

Overview of the Statewide Fiscal Profile of New York State School Districts

This is the 32nd edition of a report produced by the State Education Department depicting four-year changes in data on school district revenues and expenditures. Major financial trends during the period from 2014-15 to 2018-19 is discussed at the statewide level. Detailed information on individual districts as well as the State is provided in the Masterfiles Excel file and in the tables included in [Table 1](#) and [Table 2](#) below.

This report is based on data from the Annual Financial Report (Form ST-3) and the State Aid Database. The ST-3 is an unaudited document that displays a district's reported revenues and expenditures. It is important to note that the ST-3 is a document designed to provide fiscal accountability; it is not an educational program document. The ST-3 contains information about district budgeting, which "is the manifestation of an organization's strategies, whether those strategies are the result of thoughtful strategic planning processes, of the inertia of long years of doing approximately the same thing, or of the competing political forces within the organization bargaining for shares of the resources" (Public Budgeting Systems, Lee, Johnson, and Joyce 2004, p. 2). Although the State's intent with the ST-3 is for school districts to provide a uniform statement of revenues and expenditures, the possibility exists that school districts will interpret the instructions and account codes differently.

This document contains a brief description of major trends as well as district-by-district reports detailing information about district revenues and expenditures. The brief description is described in terms of statewide trends. It should be noted that statewide trends may be quite different from district trends or trends at aggregation levels other than the State, such as at the regional or county level.

Brief Description of the Fiscal Profile Tables

The Fiscal Profile tables allow school district data to be analyzed from a variety of perspectives. Tables 1 and 2 are based on data from the ST-3. These tables provide alternative methods of examining revenues by source and expenditures by selected categories. The row titles and column headings of the tables are defined and explained in the [Fiscal Profiles Appendix](#). All dollar amounts displayed in this report are expressed in unadjusted nominal dollars. [Table 1](#) on page 5 below displays the total dollars associated with the revenue sources and [Table 2](#) on page 680 below displays each expenditure category.

Statewide Fiscal Trends from 2014-15 to 2018-19

The 2014-15 to 2018-19 period was marked by steady increases in revenues and expenditures across New York State. The statutory property tax levy limit on all local taxing entities has continued to constrain property tax levy growth, holding it to the lesser of 2 percent or inflation without a 60 percent voter override. Despite this levy limit, local levy is the fastest growing source of revenue, in terms of total dollars and percentage. Chapter 58 of the laws of 2011 limits State Aid growth to the allowable growth amount, a calculation which includes the

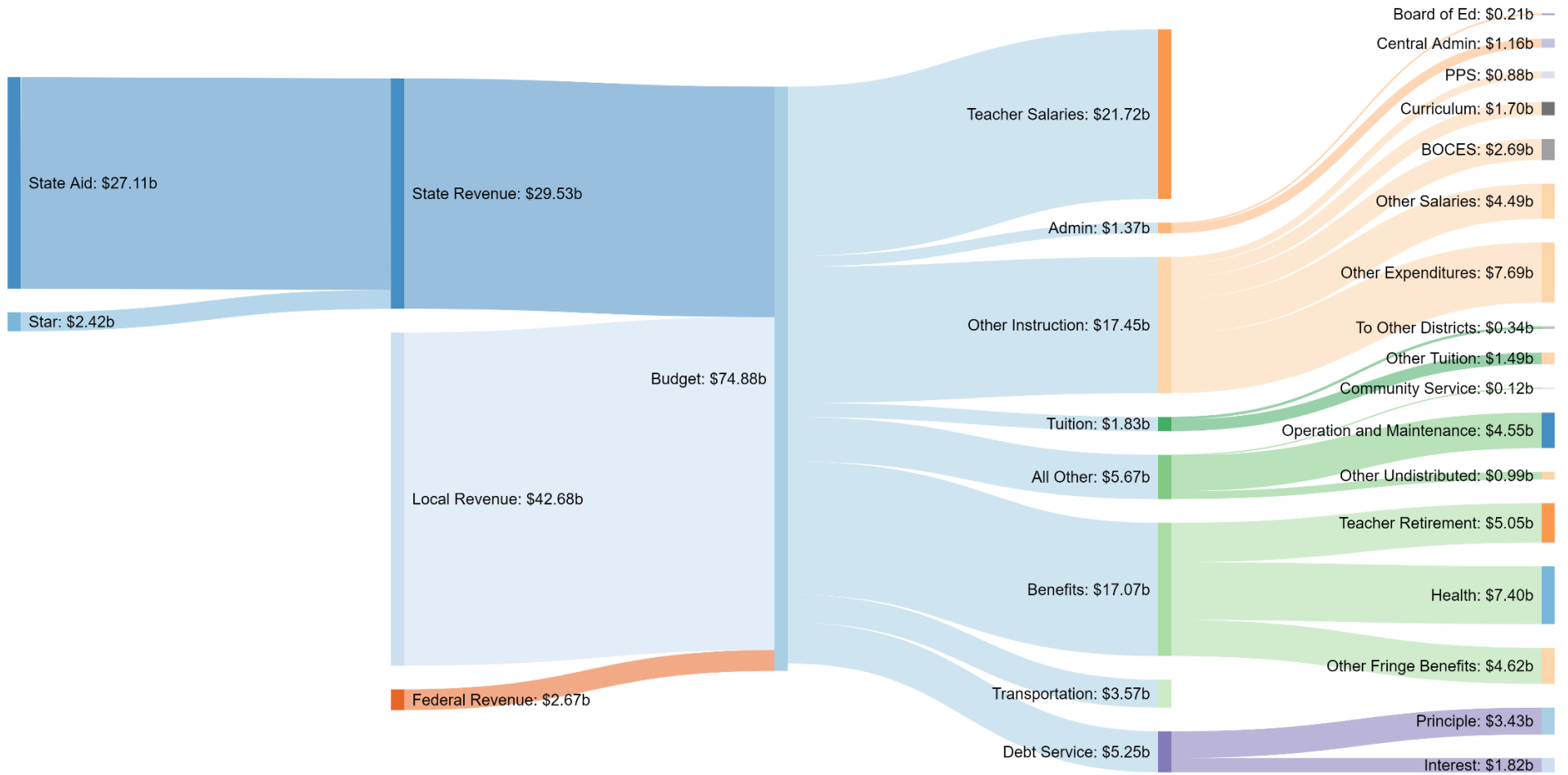
statewide percentage growth in personal income. However, this provision was adjusted to allow additional growth in State Aid every year from the 2012-13 school year through the 2018-19 school year. State Aid has grown by an average of over \$1.0 billion each year since the 2013-14 school year.

All revenue sources grew significantly from 2014-15 to 2018-19, continuing the trend since the Great Recession. Total revenues increased 19.4 percent over the period, from \$62.7 billion to \$74.9 billion. On a per pupil basis, revenues increase 20.8 percent, due to a small but ongoing decline in pupils. State revenues increased 14.0 percent to \$29.5 billion, but State revenues are composed of State Aid which increased by \$4.5 billion or 19.9 percent, and STAR payments which decreased by \$874.1 million, or 26.5 percent over the 5 years.¹ Local revenue grew 22.6 percent over the 5 years, from \$34.8 billion to \$42.7 billion, continuing to outpace State revenue growth. Federal revenues increased by 19.4 percent, from \$2.0 billion to \$2.7 billion. Districts increased reserves over this time period by 12.8 percent, from \$1.7 billion to \$1.9 billion, however the 2018-19 unexpended surplus funds decreased from 2017-18. Unexpended surplus funds peaked at \$2.7 billion in 2009-10 school year just prior to the Great Recession.

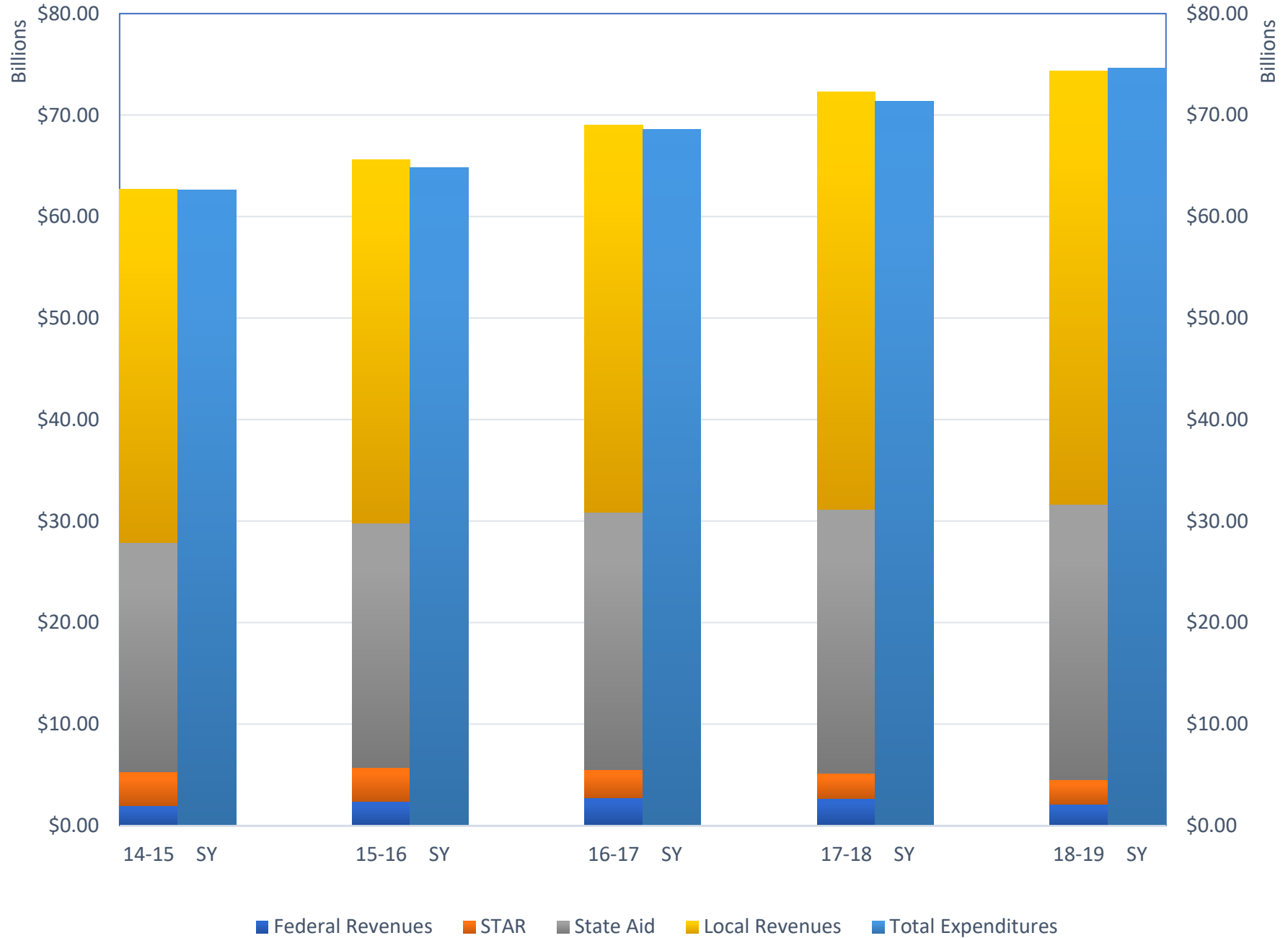
Expenditures grew from \$62.6 billion to \$74.7 billion from 2014-15 to 2018-19, a similar rate as revenues at 19.2 percent. On a per pupil basis, expenditures grew at 20.7 percent, again reflecting a 1.2 percent decline in pupils over this time period. The largest area of growth continues to be instruction, but the largest growth rate was 51.4 percent in debt service, owing to significant increases in both interest and principle. This increase is primarily due to an accounting reclassification for debt service of the Transition Finance Authority in the New York City School District in the 2016-17 school year. Excluding New York City, debt service increased just 5.0 percent during this time period. Board of Education and Central Administration expenditures increased 25.6 percent statewide, primarily due to increases in Central Administration increases in New York City, although these categories continue to account for less than 2 percent of total expenditures. Fringe benefits increased \$1.5 billion primarily due to expenditures on health benefits statewide. Teacher retirement expenditures peaked in the 2016-17 school year at \$5.34 billion and declined to \$5.05 billion in 2018-19. The chart on the following page depicts the change in statewide total revenues by source and total expenditures from 2014-15 to 2018-19.

¹ Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in STAR revenue. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

New York State School District Revenues and Expenditures, 2018-19



Statewide Total Revenues by Source and Total Expenditures, 2014-15 to 2018-19



Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ALBANY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010100
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,814,808	4,643,353	-6,171,455	-57.1%	
REVENUES					
STAR	9,705,981	8,333,001	-1,372,980	-14.1%	
State Aid	88,286,815	118,114,492	29,827,677	33.8%	
State Sources	97,992,796	126,447,493	28,454,697	29.0%	
Local Revenue	125,488,937	128,957,786	3,468,849	2.8%	
Federal Sources	13,348,884	13,268,091	-80,793	-0.6%	
Total Revenues	236,830,617	268,673,370	31,842,753	13.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.10%	3.10%	-1.00	-4.31%	
State Aid	37.28%	43.96%	6.68	93.67%	
State Sources	41.38%	47.06%	5.69	89.36%	
Local Revenue	52.99%	48.00%	-4.99	10.89%	
Federal Sources	5.64%	4.94%	-0.70	-0.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	377,889	333,539	-11.7%		
Income/Pupil	122,384	131,392	7.4%		
Calculated Combined Wealth Ratio	0.683	0.590	-0.093		
Local Revenue Effort Rate	29.13	26.76	-8.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.60%	1.61%	-2.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BERNE KNOX 010201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,322,157	954,463	-367,694	-27.8%
REVENUES				
STAR	1,329,140	1,316,130	-13,010	-1.0%
State Aid	9,342,246	10,223,058	880,812	9.4%
State Sources	10,671,386	11,539,188	867,802	8.1%
Local Revenue	10,834,403	10,272,690	-561,713	-5.2%
Federal Sources	459,543	468,975	9,432	2.1%
Total Revenues	21,965,332	22,280,853	315,521	1.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.05%	5.91%	-0.14	-4.12%
State Aid	42.53%	45.88%	3.35	279.16%
State Sources	48.58%	51.79%	3.21	275.04%
Local Revenue	49.33%	46.11%	-3.22	-178.03%
Federal Sources	2.09%	2.10%	0.01	2.99%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	516,012	553,771	7.3%	
Income/Pupil	140,739	174,872	24.3%	
Calculated Combined Wealth Ratio	0.858	0.878	0.020	
Local Revenue Effort Rate	20.01	18.27	-8.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.36%	4.31%	-2.05	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BETHLEHEM 010306
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,648,704	4,021,410	372,706	10.2%
REVENUES				
STAR	5,561,676	4,946,780	-614,896	-11.1%
State Aid	23,832,274	28,882,453	5,050,179	21.2%
State Sources	29,393,950	33,829,233	4,435,283	15.1%
Local Revenue	62,715,281	66,417,193	3,701,912	5.9%
Federal Sources	1,750,351	1,350,810	-399,541	-22.8%
Total Revenues	93,859,582	101,597,236	7,737,654	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.93%	4.87%	-1.06	-7.95%
State Aid	25.39%	28.43%	3.04	65.27%
State Sources	31.32%	33.30%	1.98	57.32%
Local Revenue	66.82%	65.37%	-1.45	47.84%
Federal Sources	1.86%	1.33%	-0.54	-5.16%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	506,165	551,193	8.9%	
Income/Pupil	200,964	228,952	13.9%	
Calculated Combined Wealth Ratio	1.020	1.004	-0.016	
Local Revenue Effort Rate	22.07	21.45	-2.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	3.88%	-0.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RAVENA COEYMAN 010402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,729,469	3,411,052	1,681,583	97.2%
REVENUES				
STAR	2,582,419	2,462,555	-119,864	-4.6%
State Aid	15,868,267	19,143,690	3,275,423	20.6%
State Sources	18,450,686	21,606,245	3,155,559	17.1%
Local Revenue	23,761,540	26,264,706	2,503,166	10.5%
Federal Sources	1,275,041	946,923	-328,118	-25.7%
Total Revenues	43,487,267	48,817,874	5,330,607	12.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.94%	5.04%	-0.89	-2.25%
State Aid	36.49%	39.21%	2.73	61.45%
State Sources	42.43%	44.26%	1.83	59.20%
Local Revenue	54.64%	53.80%	-0.84	46.96%
Federal Sources	2.93%	1.94%	-0.99	-6.16%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	508,727	559,010	9.9%	
Income/Pupil	136,419	161,937	18.7%	
Calculated Combined Wealth Ratio	0.839	0.852	0.013	
Local Revenue Effort Rate	17.47	21.26	21.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	7.25%	3.32	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					COHOES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,079,919	1,247,648	-1,832,271	-59.5%	
REVENUES					
STAR	2,104,064	1,692,744	-411,320	-19.5%	
State Aid	21,776,730	24,412,381	2,635,651	12.1%	
State Sources	23,880,794	26,105,125	2,224,331	9.3%	
Local Revenue	15,393,257	16,528,287	1,135,030	7.4%	
Federal Sources	1,433,337	1,825,663	392,326	27.4%	
Total Revenues	40,707,388	44,459,075	3,751,687	9.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.17%	3.81%	-1.36	-10.96%	
State Aid	53.50%	54.91%	1.41	70.25%	
State Sources	58.66%	58.72%	0.05	59.29%	
Local Revenue	37.81%	37.18%	-0.64	30.25%	
Federal Sources	3.52%	4.11%	0.59	10.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	315,555	319,084	1.1%		
Income/Pupil	117,802	141,528	20.1%		
Calculated Combined Wealth Ratio	0.614	0.602	-0.012		
Local Revenue Effort Rate	21.29	19.50	-8.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.78%	2.74%	-5.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTH COLONIE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,846,426	4,193,148	346,722	9.0%	
REVENUES					
STAR	7,583,074	6,932,403	-650,671	-8.6%	
State Aid	22,309,713	25,204,159	2,894,446	13.0%	
State Sources	29,892,787	32,136,562	2,243,775	7.5%	
Local Revenue	64,613,767	68,109,827	3,496,060	5.4%	
Federal Sources	2,790,595	2,401,201	-389,394	-14.0%	
Total Revenues	97,297,149	102,647,590	5,350,441	5.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.79%	6.75%	-1.04	-12.16%	
State Aid	22.93%	24.55%	1.62	54.10%	
State Sources	30.72%	31.31%	0.58	41.94%	
Local Revenue	66.41%	66.35%	-0.06	65.34%	
Federal Sources	2.87%	2.34%	-0.53	-7.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	631,311	666,164	5.5%		
Income/Pupil	167,085	187,712	12.3%		
Calculated Combined Wealth Ratio	1.035	1.002	-0.033		
Local Revenue Effort Rate	17.78	17.39	-2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.02%	4.09%	0.08		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MENANDS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010615
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	879,499	826,869	-52,630	-6.0%	
REVENUES					
STAR	295,745	265,690	-30,055	-10.2%	
State Aid	906,366	1,281,597	375,231	41.4%	
State Sources	1,202,111	1,547,287	345,176	28.7%	
Local Revenue	6,082,908	6,825,462	742,554	12.2%	
Federal Sources	143,047	190,261	47,214	33.0%	
Total Revenues	7,428,066	8,563,010	1,134,944	15.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.98%	3.10%	-0.88	-2.65%	
State Aid	12.20%	14.97%	2.76	33.06%	
State Sources	16.18%	18.07%	1.89	30.41%	
Local Revenue	81.89%	79.71%	-2.18	65.43%	
Federal Sources	1.93%	2.22%	0.30	4.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	866,719	851,778	-1.7%		
Income/Pupil	340,960	387,487	13.6%		
Calculated Combined Wealth Ratio	1.739	1.633	-0.106		
Local Revenue Effort Rate	17.28	18.56	7.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.72	9.66%	-2.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTH COLONIE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010623
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,100,377	4,625,364	524,987	12.8%	
REVENUES					
STAR	5,447,089	5,137,820	-309,269	-5.7%	
State Aid	18,458,903	21,380,219	2,921,316	15.8%	
State Sources	23,905,992	26,518,039	2,612,047	10.9%	
Local Revenue	74,703,847	84,761,014	10,057,167	13.5%	
Federal Sources	2,053,653	2,344,565	290,912	14.2%	
Total Revenues	100,663,492	113,623,618	12,960,126	12.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.41%	4.52%	-0.89	-2.39%	
State Aid	18.34%	18.82%	0.48	22.54%	
State Sources	23.75%	23.34%	-0.41	20.15%	
Local Revenue	74.21%	74.60%	0.39	77.60%	
Federal Sources	2.04%	2.06%	0.02	2.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	694,086	708,391	2.1%		
Income/Pupil	214,735	250,237	16.5%		
Calculated Combined Wealth Ratio	1.227	1.187	-0.040		
Local Revenue Effort Rate	17.19	17.47	1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	4.15%	0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GREEN ISLAND 010701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	268,805	90,197	-178,608	-66.4%
REVENUES				
STAR	300,475	255,291	-45,184	-15.0%
State Aid	2,905,097	3,395,430	490,333	16.9%
State Sources	3,205,572	3,650,721	445,149	13.9%
Local Revenue	3,402,449	3,373,356	-29,093	-0.9%
Federal Sources	266,613	336,667	70,054	26.3%
Total Revenues	6,874,634	7,360,744	486,110	7.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.37%	3.47%	-0.90	-9.30%
State Aid	42.26%	46.13%	3.87	100.87%
State Sources	46.63%	49.60%	2.97	91.57%
Local Revenue	49.49%	45.83%	-3.66	-5.98%
Federal Sources	3.88%	4.57%	0.70	14.41%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	381,222	465,537	22.1%	
Income/Pupil	199,818	136,512	-31.7%	
Calculated Combined Wealth Ratio	0.907	0.713	-0.194	
Local Revenue Effort Rate	27.35	20.20	-26.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.76%	1.21%	-2.55	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GUILDERLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				010802
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,779,250	4,358,495	579,245	15.3%	
REVENUES					
STAR	5,605,391	5,238,015	-367,376	-6.6%	
State Aid	22,793,799	26,561,053	3,767,254	16.5%	
State Sources	28,399,190	31,799,068	3,399,878	12.0%	
Local Revenue	62,896,548	68,821,366	5,924,818	9.4%	
Federal Sources	1,691,671	1,720,800	29,129	1.7%	
Total Revenues	92,987,409	102,341,234	9,353,825	10.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.03%	5.12%	-0.91	-3.93%	
State Aid	24.51%	25.95%	1.44	40.28%	
State Sources	30.54%	31.07%	0.53	36.35%	
Local Revenue	67.64%	67.25%	-0.39	63.34%	
Federal Sources	1.82%	1.68%	-0.14	0.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	562,316	592,761	5.4%		
Income/Pupil	196,506	240,878	22.6%		
Calculated Combined Wealth Ratio	1.058	1.068	0.010		
Local Revenue Effort Rate	19.23	16.69	-13.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	4.14%	0.04		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			VOORHEESVILLE 011003
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	913,689	1,015,983	102,294	11.2%
REVENUES				
STAR	1,521,215	1,436,962	-84,253	-5.5%
State Aid	5,265,529	6,604,718	1,339,189	25.4%
State Sources	6,786,744	8,041,680	1,254,936	18.5%
Local Revenue	15,279,554	16,847,305	1,567,751	10.3%
Federal Sources	479,149	415,188	-63,961	-13.3%
Total Revenues	22,545,447	25,304,173	2,758,726	12.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.75%	5.68%	-1.07	-3.05%
State Aid	23.36%	26.10%	2.75	48.54%
State Sources	30.10%	31.78%	1.68	45.49%
Local Revenue	67.77%	66.58%	-1.19	56.83%
Federal Sources	2.13%	1.64%	-0.48	-2.32%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	628,597	604,207	-3.9%	
Income/Pupil	209,949	271,117	29.1%	
Calculated Combined Wealth Ratio	1.155	1.150	-0.005	
Local Revenue Effort Rate	18.06	18.20	0.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	4.18%	0.15	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WATERVLIET
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				011200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	310,013	1,858,834	1,548,821	499.6%	
REVENUES					
STAR	880,627	789,509	-91,118	-10.3%	
State Aid	17,671,644	20,552,557	2,880,913	16.3%	
State Sources	18,552,271	21,342,066	2,789,795	15.0%	
Local Revenue	7,210,185	7,005,759	-204,426	-2.8%	
Federal Sources	1,215,793	1,269,912	54,119	4.5%	
Total Revenues	26,978,249	29,617,737	2,639,488	9.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.26%	2.67%	-0.60	-3.45%	
State Aid	65.50%	69.39%	3.89	109.15%	
State Sources	68.77%	72.06%	3.29	105.69%	
Local Revenue	26.73%	23.65%	-3.07	-7.74%	
Federal Sources	4.51%	4.29%	-0.22	2.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	263,028	278,080	5.7%		
Income/Pupil	100,389	116,847	16.4%		
Calculated Combined Wealth Ratio	0.519	0.510	-0.009		
Local Revenue Effort Rate	16.12	15.74	-2.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.18%	6.28%	5.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ALFRED ALMOND 020101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	756,200	1,668,187	911,987	120.6%
REVENUES				
STAR	984,132	911,920	-72,212	-7.3%
State Aid	6,784,995	8,146,911	1,361,916	20.1%
State Sources	7,769,127	9,058,831	1,289,704	16.6%
Local Revenue	4,150,241	4,415,188	264,947	6.4%
Federal Sources	310,887	434,266	123,379	39.7%
Total Revenues	12,230,255	13,908,285	1,678,030	13.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.05%	6.56%	-1.49	-4.30%
State Aid	55.48%	58.58%	3.10	81.16%
State Sources	63.52%	65.13%	1.61	76.86%
Local Revenue	33.93%	31.75%	-2.19	15.79%
Federal Sources	2.54%	3.12%	0.58	7.35%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	271,348	281,393	3.7%	
Income/Pupil	98,293	116,683	18.7%	
Calculated Combined Wealth Ratio	0.520	0.512	-0.008	
Local Revenue Effort Rate	20.94	20.90	-0.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.05%	11.55%	5.50	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ANDOVER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				020601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	344,000	403,040	59,040	17.2%	
REVENUES					
STAR	573,692	471,022	-102,670	-17.9%	
State Aid	5,116,516	6,277,054	1,160,538	22.7%	
State Sources	5,690,208	6,748,076	1,057,868	18.6%	
Local Revenue	2,197,815	3,209,716	1,011,901	46.0%	
Federal Sources	347,027	495,116	148,089	42.7%	
Total Revenues	8,235,050	10,452,908	2,217,858	26.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.97%	4.51%	-2.46	-4.63%	
State Aid	62.13%	60.05%	-2.08	52.33%	
State Sources	69.10%	64.56%	-4.54	47.70%	
Local Revenue	26.69%	30.71%	4.02	45.63%	
Federal Sources	4.21%	4.74%	0.52	6.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	240,439	245,278	2.0%		
Income/Pupil	92,201	88,487	-4.0%		
Calculated Combined Wealth Ratio	0.475	0.415	-0.060		
Local Revenue Effort Rate	22.97	29.77	29.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.36%	3.93%	-0.43		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GENESEE VALLEY 020702
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	834,624	1,192,318	357,694	42.9%
REVENUES				
STAR	638,973	554,556	-84,417	-13.2%
State Aid	11,765,071	12,371,512	606,441	5.2%
State Sources	12,404,044	12,926,068	522,024	4.2%
Local Revenue	2,740,936	3,185,624	444,688	16.2%
Federal Sources	498,802	699,591	200,789	40.3%
Total Revenues	15,643,782	16,811,283	1,167,501	7.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.08%	3.30%	-0.79	-7.23%
State Aid	75.21%	73.59%	-1.62	51.94%
State Sources	79.29%	76.89%	-2.40	44.71%
Local Revenue	17.52%	18.95%	1.43	38.09%
Federal Sources	3.19%	4.16%	0.97	17.20%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	236,165	278,976	18.1%	
Income/Pupil	77,350	87,924	13.7%	
Calculated Combined Wealth Ratio	0.429	0.442	0.013	
Local Revenue Effort Rate	15.40	16.04	4.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.56%	7.31%	1.75	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BELFAST
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				020801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	425,035	482,341	57,306	13.5%	
REVENUES					
STAR	410,588	373,431	-37,157	-9.0%	
State Aid	6,764,151	7,833,412	1,069,261	15.8%	
State Sources	7,174,739	8,206,843	1,032,104	14.4%	
Local Revenue	1,519,899	1,793,137	273,238	18.0%	
Federal Sources	555,986	571,661	15,675	2.8%	
Total Revenues	9,250,624	10,571,641	1,321,017	14.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.44%	3.53%	-0.91	-2.81%	
State Aid	73.12%	74.10%	0.98	80.94%	
State Sources	77.56%	77.63%	0.07	78.13%	
Local Revenue	16.43%	16.96%	0.53	20.68%	
Federal Sources	6.01%	5.41%	-0.60	1.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	221,438	238,613	7.8%		
Income/Pupil	72,088	74,311	3.1%		
Calculated Combined Wealth Ratio	0.401	0.375	-0.026		
Local Revenue Effort Rate	16.37	16.24	-0.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.59%	4.51%	-0.08		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CANASERAGA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				021102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	365,962	375,000	9,038	2.5%	
REVENUES					
STAR	363,663	342,773	-20,890	-5.7%	
State Aid	4,335,889	4,512,034	176,145	4.1%	
State Sources	4,699,552	4,854,807	155,255	3.3%	
Local Revenue	1,768,346	2,058,809	290,463	16.4%	
Federal Sources	304,322	192,067	-112,255	-36.9%	
Total Revenues	6,772,220	7,105,683	333,463	4.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.37%	4.82%	-0.55	-6.26%	
State Aid	64.02%	63.50%	-0.53	52.82%	
State Sources	69.39%	68.32%	-1.07	46.56%	
Local Revenue	26.11%	28.97%	2.86	87.11%	
Federal Sources	4.49%	2.70%	-1.79	-33.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	304,442	346,132	13.7%		
Income/Pupil	78,510	95,629	21.8%		
Calculated Combined Wealth Ratio	0.492	0.516	0.024		
Local Revenue Effort Rate	18.85	19.58	3.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.46%	5.80%	0.34		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FRIENDSHIP
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				021601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	602,963	1,536,984	934,021	154.9%	
REVENUES					
STAR	402,763	393,209	-9,554	-2.4%	
State Aid	7,026,995	8,160,268	1,133,273	16.1%	
State Sources	7,429,758	8,553,477	1,123,719	15.1%	
Local Revenue	1,315,030	1,490,721	175,691	13.4%	
Federal Sources	794,058	1,096,575	302,517	38.1%	
Total Revenues	9,538,846	11,140,773	1,601,927	16.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.22%	3.53%	-0.69	-0.60%	
State Aid	73.67%	73.25%	-0.42	70.74%	
State Sources	77.89%	76.78%	-1.11	70.15%	
Local Revenue	13.79%	13.38%	-0.41	10.97%	
Federal Sources	8.32%	9.84%	1.52	18.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	133,615	145,594	9.0%		
Income/Pupil	47,694	48,083	0.8%		
Calculated Combined Wealth Ratio	0.253	0.235	-0.018		
Local Revenue Effort Rate	18.34	19.41	5.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.39%	14.59%	8.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FILLMORE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				022001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,013,510	1,660,784	647,274	63.9%	
REVENUES					
STAR	504,736	464,057	-40,679	-8.1%	
State Aid	11,308,969	12,697,413	1,388,444	12.3%	
State Sources	11,813,705	13,161,470	1,347,765	11.4%	
Local Revenue	2,456,623	2,642,492	185,869	7.6%	
Federal Sources	641,252	790,627	149,375	23.3%	
Total Revenues	14,911,580	16,594,589	1,683,009	11.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.38%	2.80%	-0.59	-2.42%	
State Aid	75.84%	76.52%	0.68	82.50%	
State Sources	79.23%	79.31%	0.09	80.08%	
Local Revenue	16.47%	15.92%	-0.55	11.04%	
Federal Sources	4.30%	4.76%	0.46	8.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	197,138	246,726	25.2%		
Income/Pupil	65,539	76,727	17.1%		
Calculated Combined Wealth Ratio	0.360	0.388	0.028		
Local Revenue Effort Rate	14.45	13.79	-4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.36%	10.69%	4.32		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WHITESVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				022101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,334,963	1,655,644	320,681	24.0%	
REVENUES					
STAR	219,042	196,596	-22,446	-10.2%	
State Aid	4,630,632	5,081,427	450,795	9.7%	
State Sources	4,849,674	5,278,023	428,349	8.8%	
Local Revenue	1,278,397	1,365,506	87,109	6.8%	
Federal Sources	177,012	214,397	37,385	21.1%	
Total Revenues	6,305,083	6,857,926	552,843	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.47%	2.87%	-0.61	-4.06%	
State Aid	73.44%	74.10%	0.65	81.54%	
State Sources	76.92%	76.96%	0.05	77.48%	
Local Revenue	20.28%	19.91%	-0.36	15.76%	
Federal Sources	2.81%	3.13%	0.32	6.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	247,284	307,060	24.2%		
Income/Pupil	67,356	75,276	11.8%		
Calculated Combined Wealth Ratio	0.411	0.435	0.024		
Local Revenue Effort Rate	18.21	17.90	-1.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	20.57	27.05%	6.48		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CUBA-RUSHFORD 022302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,258,211	3,016,351	-241,860	-7.4%
REVENUES				
STAR	1,062,816	914,814	-148,002	-13.9%
State Aid	12,865,828	13,387,294	521,466	4.1%
State Sources	13,928,644	14,302,108	373,464	2.7%
Local Revenue	5,760,057	6,074,365	314,308	5.5%
Federal Sources	676,255	905,840	229,585	33.9%
Total Revenues	20,364,956	21,282,313	917,357	4.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.22%	4.30%	-0.92	-16.13%
State Aid	63.18%	62.90%	-0.27	56.84%
State Sources	68.40%	67.20%	-1.19	40.71%
Local Revenue	28.28%	28.54%	0.26	34.26%
Federal Sources	3.32%	4.26%	0.94	25.03%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	361,862	418,021	15.5%	
Income/Pupil	94,682	113,800	20.2%	
Calculated Combined Wealth Ratio	0.589	0.619	0.030	
Local Revenue Effort Rate	14.99	14.27	-4.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.69	14.14%	-2.56	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SCIO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				022401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	0	848,966	848,966		
REVENUES					
STAR	546,757	486,105	-60,652	-11.1%	
State Aid	6,985,745	7,352,710	366,965	5.3%	
State Sources	7,532,502	7,838,815	306,313	4.1%	
Local Revenue	1,688,575	2,024,315	335,740	19.9%	
Federal Sources	280,642	304,810	24,168	8.6%	
Total Revenues	9,501,719	10,167,940	666,221	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.75%	4.78%	-0.97	-9.10%	
State Aid	73.52%	72.31%	-1.21	55.08%	
State Sources	79.28%	77.09%	-2.18	45.98%	
Local Revenue	17.77%	19.91%	2.14	50.39%	
Federal Sources	2.95%	3.00%	0.04	3.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	192,923	252,782	31.0%		
Income/Pupil	71,426	92,107	29.0%		
Calculated Combined Wealth Ratio	0.374	0.430	0.056		
Local Revenue Effort Rate	20.58	21.49	4.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.00%	8.51%	8.51		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WELLSVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				022601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,058,397	5,552,609	2,494,212	81.6%	
REVENUES					
STAR	2,016,674	1,689,310	-327,364	-16.2%	
State Aid	17,636,139	19,543,104	1,906,965	10.8%	
State Sources	19,652,813	21,232,414	1,579,601	8.0%	
Local Revenue	6,789,844	7,576,480	786,636	11.6%	
Federal Sources	1,335,463	1,144,479	-190,984	-14.3%	
Total Revenues	27,778,120	29,953,373	2,175,253	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.26%	5.64%	-1.62	-15.05%	
State Aid	63.49%	65.25%	1.76	87.67%	
State Sources	70.75%	70.88%	0.14	72.62%	
Local Revenue	24.44%	25.29%	0.85	36.16%	
Federal Sources	4.81%	3.82%	-0.99	-8.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	221,699	243,159	9.7%		
Income/Pupil	103,866	119,297	14.9%		
Calculated Combined Wealth Ratio	0.492	0.486	-0.006		
Local Revenue Effort Rate	18.74	19.41	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.23	18.85%	7.62		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BOLIVAR-RICHBG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				022902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,193,844	1,187,369	-6,475	-0.5%	
REVENUES					
STAR	814,072	628,713	-185,359	-22.8%	
State Aid	14,403,421	16,733,494	2,330,073	16.2%	
State Sources	15,217,493	17,362,207	2,144,714	14.1%	
Local Revenue	2,458,997	2,975,723	516,726	21.0%	
Federal Sources	583,401	608,863	25,462	4.4%	
Total Revenues	18,259,891	20,946,793	2,686,902	14.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.46%	3.00%	-1.46	-6.90%	
State Aid	78.88%	79.89%	1.01	86.72%	
State Sources	83.34%	82.89%	-0.45	79.82%	
Local Revenue	13.47%	14.21%	0.74	19.23%	
Federal Sources	3.19%	2.91%	-0.29	0.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	157,105	171,686	9.3%		
Income/Pupil	64,737	72,099	11.4%		
Calculated Combined Wealth Ratio	0.323	0.314	-0.009		
Local Revenue Effort Rate	16.42	16.62	1.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.56%	5.96%	-0.61		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHENANGO FORKS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				030101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,269,029	1,257,899	-11,130	-0.9%	
REVENUES					
STAR	2,233,717	2,208,322	-25,395	-1.1%	
State Aid	16,942,031	20,037,384	3,095,353	18.3%	
State Sources	19,175,748	22,245,706	3,069,958	16.0%	
Local Revenue	11,041,078	13,649,355	2,608,277	23.6%	
Federal Sources	926,173	896,932	-29,241	-3.2%	
Total Revenues	31,142,999	36,791,993	5,648,994	18.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.17%	6.00%	-1.17	-0.45%	
State Aid	54.40%	54.46%	0.06	54.79%	
State Sources	61.57%	60.46%	-1.11	54.35%	
Local Revenue	35.45%	37.10%	1.65	46.17%	
Federal Sources	2.97%	2.44%	-0.54	-0.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	252,944	261,162	3.2%		
Income/Pupil	111,108	126,356	13.7%		
Calculated Combined Wealth Ratio	0.540	0.518	-0.022		
Local Revenue Effort Rate	21.89	27.73	26.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	3.36%	-0.70		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BINGHAMTON 030200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,503,210	3,962,094	458,884	13.1%
REVENUES				
STAR	6,133,069	5,697,080	-435,989	-7.1%
State Aid	64,441,305	74,183,665	9,742,360	15.1%
State Sources	70,574,374	79,880,745	9,306,371	13.2%
Local Revenue	38,733,078	40,760,033	2,026,955	5.2%
Federal Sources	6,995,124	7,805,385	810,261	11.6%
Total Revenues	116,302,576	128,446,163	12,143,587	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.27%	4.44%	-0.84	-3.59%
State Aid	55.41%	57.75%	2.35	80.23%
State Sources	60.68%	62.19%	1.51	76.64%
Local Revenue	33.30%	31.73%	-1.57	16.69%
Federal Sources	6.01%	6.08%	0.06	6.67%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	239,419	246,924	3.1%	
Income/Pupil	98,884	111,334	12.6%	
Calculated Combined Wealth Ratio	0.493	0.470	-0.023	
Local Revenue Effort Rate	25.19	26.81	6.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.02%	3.06%	0.04	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HARPURSVILLE 030501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,982,553	732,734	-1,249,819	-63.0%
REVENUES				
STAR	744,836	747,613	2,777	0.4%
State Aid	12,433,855	14,907,670	2,473,815	19.9%
State Sources	13,178,691	15,655,283	2,476,592	18.8%
Local Revenue	4,253,144	4,185,201	-67,943	-1.6%
Federal Sources	643,272	846,990	203,718	31.7%
Total Revenues	18,075,107	20,687,474	2,612,367	14.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.12%	3.61%	-0.51	0.11%
State Aid	68.79%	72.06%	3.27	94.70%
State Sources	72.91%	75.68%	2.76	94.80%
Local Revenue	23.53%	20.23%	-3.30	-2.60%
Federal Sources	3.56%	4.09%	0.54	7.80%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	258,524	249,991	-3.3%	
Income/Pupil	84,454	85,662	1.4%	
Calculated Combined Wealth Ratio	0.469	0.411	-0.058	
Local Revenue Effort Rate	16.07	16.07	0.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.81%	3.56%	-6.25	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SUSQUEHANNA VA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				030601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,385,480	1,440,868	55,388	4.0%	
REVENUES					
STAR	3,202,273	3,268,349	66,076	2.1%	
State Aid	17,484,869	19,526,128	2,041,259	11.7%	
State Sources	20,687,142	22,794,477	2,107,335	10.2%	
Local Revenue	14,604,110	15,532,679	928,569	6.4%	
Federal Sources	987,681	991,754	4,073	0.4%	
Total Revenues	36,278,933	39,318,910	3,039,977	8.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.83%	8.31%	-0.51	2.17%	
State Aid	48.20%	49.66%	1.47	67.15%	
State Sources	57.02%	57.97%	0.95	69.32%	
Local Revenue	40.26%	39.50%	-0.75	30.55%	
Federal Sources	2.72%	2.52%	-0.20	0.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	305,200	335,901	10.1%		
Income/Pupil	117,174	134,139	14.5%		
Calculated Combined Wealth Ratio	0.604	0.599	-0.005		
Local Revenue Effort Rate	25.10	27.22	8.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.78%	3.77%	0.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHENANGO VALLE 030701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,251,437	1,394,012	142,575	11.4%
REVENUES				
STAR	3,666,529	3,518,667	-147,862	-4.0%
State Aid	14,784,309	17,573,869	2,789,560	18.9%
State Sources	18,450,838	21,092,536	2,641,698	14.3%
Local Revenue	16,047,383	17,296,904	1,249,521	7.8%
Federal Sources	1,136,234	1,083,331	-52,903	-4.7%
Total Revenues	35,634,455	39,472,771	3,838,316	10.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.29%	8.91%	-1.38	-3.85%
State Aid	41.49%	44.52%	3.03	72.68%
State Sources	51.78%	53.44%	1.66	68.82%
Local Revenue	45.03%	43.82%	-1.21	32.55%
Federal Sources	3.19%	2.74%	-0.44	-1.38%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	341,271	331,067	-3.0%	
Income/Pupil	121,294	145,666	20.1%	
Calculated Combined Wealth Ratio	0.647	0.622	-0.025	
Local Revenue Effort Rate	22.59	25.42	12.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.44%	3.59%	0.16	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MAINE ENDWELL 031101
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,830,299	1,780,028	-50,271	-2.7%	
REVENUES					
STAR	4,400,188	4,233,478	-166,710	-3.8%	
State Aid	22,590,527	27,682,088	5,091,561	22.5%	
State Sources	26,990,715	31,915,566	4,924,851	18.2%	
Local Revenue	20,072,942	23,144,551	3,071,609	15.3%	
Federal Sources	1,057,442	1,204,079	146,637	13.9%	
Total Revenues	48,121,099	56,264,196	8,143,097	16.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.14%	7.52%	-1.62	-2.05%	
State Aid	46.95%	49.20%	2.26	62.53%	
State Sources	56.09%	56.72%	0.64	60.48%	
Local Revenue	41.71%	41.14%	-0.58	37.72%	
Federal Sources	2.20%	2.14%	-0.06	1.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	247,125	273,743	10.8%		
Income/Pupil	120,488	130,969	8.7%		
Calculated Combined Wealth Ratio	0.562	0.539	-0.023		
Local Revenue Effort Rate	26.98	28.30	4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	3.28%	-0.69		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DEPOSIT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	617,344	658,744	41,400	6.7%	
REVENUES					
STAR	504,980	448,990	-55,990	-11.1%	
State Aid	6,511,272	7,271,361	760,089	11.7%	
State Sources	7,016,252	7,720,351	704,099	10.0%	
Local Revenue	7,732,286	8,268,698	536,412	6.9%	
Federal Sources	519,160	470,280	-48,880	-9.4%	
Total Revenues	15,267,698	16,459,329	1,191,631	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.31%	2.73%	-0.58	-4.70%	
State Aid	42.65%	44.18%	1.53	63.79%	
State Sources	45.95%	46.91%	0.95	59.09%	
Local Revenue	50.64%	50.24%	-0.41	45.01%	
Federal Sources	3.40%	2.86%	-0.54	-4.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	729,755	891,083	22.1%		
Income/Pupil	70,910	80,463	13.5%		
Calculated Combined Wealth Ratio	0.849	0.935	0.086		
Local Revenue Effort Rate	14.25	13.73	-3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	4.06%	-0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WHITNEY POINT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,311,227	1,465,086	153,859	11.7%	
REVENUES					
STAR	1,529,258	1,508,687	-20,571	-1.3%	
State Aid	24,063,003	28,246,402	4,183,399	17.4%	
State Sources	25,592,261	29,755,089	4,162,828	16.3%	
Local Revenue	7,326,124	7,738,097	411,973	5.6%	
Federal Sources	1,189,184	938,116	-251,068	-21.1%	
Total Revenues	34,107,569	38,431,302	4,323,733	12.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.48%	3.93%	-0.56	-0.48%	
State Aid	70.55%	73.50%	2.95	96.75%	
State Sources	75.03%	77.42%	2.39	96.28%	
Local Revenue	21.48%	20.13%	-1.34	9.53%	
Federal Sources	3.49%	2.44%	-1.05	-5.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	228,930	247,693	8.2%		
Income/Pupil	84,941	96,650	13.8%		
Calculated Combined Wealth Ratio	0.444	0.437	-0.007		
Local Revenue Effort Rate	17.91	18.52	3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	3.85%	-0.08		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					UNION-ENDICOTT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,078,614	3,390,691	312,077	10.1%	
REVENUES					
STAR	6,849,953	6,563,717	-286,236	-4.2%	
State Aid	35,096,663	39,342,369	4,245,706	12.1%	
State Sources	41,946,616	45,906,086	3,959,470	9.4%	
Local Revenue	35,831,431	37,837,007	2,005,576	5.6%	
Federal Sources	2,272,461	2,838,155	565,694	24.9%	
Total Revenues	80,050,508	86,581,248	6,530,740	8.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.56%	7.58%	-0.98	-4.38%	
State Aid	43.84%	45.44%	1.60	65.01%	
State Sources	52.40%	53.02%	0.62	60.63%	
Local Revenue	44.76%	43.70%	-1.06	30.71%	
Federal Sources	2.84%	3.28%	0.44	8.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	291,031	314,003	7.9%		
Income/Pupil	121,278	138,217	14.0%		
Calculated Combined Wealth Ratio	0.603	0.590	-0.013		
Local Revenue Effort Rate	27.20	25.54	-6.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	3.98%	-0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					JOHNSON CITY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,895,699	1,945,807	50,108	2.6%	
REVENUES					
STAR	3,653,517	3,579,098	-74,419	-2.0%	
State Aid	22,444,347	27,168,979	4,724,632	21.1%	
State Sources	26,097,864	30,748,077	4,650,213	17.8%	
Local Revenue	22,358,506	23,962,240	1,603,734	7.2%	
Federal Sources	1,751,292	2,220,836	469,544	26.8%	
Total Revenues	50,207,662	56,931,153	6,723,491	13.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.28%	6.29%	-0.99	-1.11%	
State Aid	44.70%	47.72%	3.02	70.27%	
State Sources	51.98%	54.01%	2.03	69.16%	
Local Revenue	44.53%	42.09%	-2.44	23.85%	
Federal Sources	3.49%	3.90%	0.41	6.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	315,022	340,348	8.0%		
Income/Pupil	97,711	110,850	13.4%		
Calculated Combined Wealth Ratio	0.557	0.547	-0.010		
Local Revenue Effort Rate	24.57	23.80	-3.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.82%	3.29%	-0.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					VESTAL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,805,741	2,946,042	140,301	5.0%	
REVENUES					
STAR	5,780,214	5,373,392	-406,822	-7.0%	
State Aid	22,000,767	26,549,511	4,548,744	20.7%	
State Sources	27,780,981	31,922,903	4,141,922	14.9%	
Local Revenue	45,120,217	46,309,688	1,189,471	2.6%	
Federal Sources	1,200,484	1,420,395	219,911	18.3%	
Total Revenues	74,101,682	79,652,986	5,551,304	7.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.80%	6.75%	-1.05	-7.33%	
State Aid	29.69%	33.33%	3.64	81.94%	
State Sources	37.49%	40.08%	2.59	74.61%	
Local Revenue	60.89%	58.14%	-2.75	21.43%	
Federal Sources	1.62%	1.78%	0.16	3.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	488,936	512,846	4.9%		
Income/Pupil	164,946	195,278	18.4%		
Calculated Combined Wealth Ratio	0.903	0.892	-0.011		
Local Revenue Effort Rate	22.10	22.37	1.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	3.88%	-0.15		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WINDSOR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				031701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,397,219	1,070,046	-327,173	-23.4%	
REVENUES					
STAR	2,009,793	2,001,690	-8,103	-0.4%	
State Aid	19,227,784	22,792,506	3,564,722	18.5%	
State Sources	21,237,577	24,794,196	3,556,619	16.7%	
Local Revenue	13,664,427	15,639,481	1,975,054	14.5%	
Federal Sources	977,158	1,243,306	266,148	27.2%	
Total Revenues	35,879,162	41,676,983	5,797,821	16.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.60%	4.80%	-0.80	-0.14%	
State Aid	53.59%	54.69%	1.10	61.48%	
State Sources	59.19%	59.49%	0.30	61.34%	
Local Revenue	38.08%	37.53%	-0.56	34.07%	
Federal Sources	2.72%	2.98%	0.26	4.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	290,970	351,357	20.8%		
Income/Pupil	89,912	104,000	15.7%		
Calculated Combined Wealth Ratio	0.513	0.540	0.027		
Local Revenue Effort Rate	20.79	22.80	9.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.95%	2.61%	-1.34		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WEST VALLEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				040204
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	355,000	1,046,178	691,178	194.7%	
REVENUES					
STAR	604,986	494,089	-110,897	-18.3%	
State Aid	4,548,757	5,202,555	653,798	14.4%	
State Sources	5,153,743	5,696,644	542,901	10.5%	
Local Revenue	3,124,999	3,432,004	307,005	9.8%	
Federal Sources	186,693	268,876	82,183	44.0%	
Total Revenues	8,465,435	9,397,524	932,089	11.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.15%	5.26%	-1.89	-11.90%	
State Aid	53.73%	55.36%	1.63	70.14%	
State Sources	60.88%	60.62%	-0.26	58.25%	
Local Revenue	36.91%	36.52%	-0.39	32.94%	
Federal Sources	2.21%	2.86%	0.66	8.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	371,519	430,551	15.9%		
Income/Pupil	107,346	129,146	20.3%		
Calculated Combined Wealth Ratio	0.635	0.666	0.031		
Local Revenue Effort Rate	22.89	22.55	-1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	12.30%	8.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ALLEGANY-LIMES 040302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,805,257	1,978,726	173,469	9.6%
REVENUES				
STAR	1,479,440	1,237,010	-242,430	-16.4%
State Aid	13,706,071	16,215,113	2,509,042	18.3%
State Sources	15,185,511	17,452,123	2,266,612	14.9%
Local Revenue	7,894,943	6,722,772	-1,172,171	-14.8%
Federal Sources	556,594	646,728	90,134	16.2%
Total Revenues	23,637,048	24,821,623	1,184,575	5.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.26%	4.98%	-1.28	-20.47%
State Aid	57.99%	65.33%	7.34	211.81%
State Sources	64.24%	70.31%	6.07	191.34%
Local Revenue	33.40%	27.08%	-6.32	-98.95%
Federal Sources	2.35%	2.61%	0.25	7.61%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	291,353	320,723	10.1%	
Income/Pupil	114,553	134,501	17.4%	
Calculated Combined Wealth Ratio	0.584	0.588	0.004	
Local Revenue Effort Rate	19.06	15.61	-18.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.23%	8.15%	-0.08	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ELLICOTTVILLE 040901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	794,774	955,284	160,510	20.2%
REVENUES				
STAR	286,033	286,014	-19	0.0%
State Aid	3,533,876	4,295,317	761,441	21.5%
State Sources	3,819,909	4,581,331	761,422	19.9%
Local Revenue	6,839,571	7,683,836	844,265	12.3%
Federal Sources	297,414	525,769	228,355	76.8%
Total Revenues	10,956,894	12,790,936	1,834,042	16.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.61%	2.24%	-0.37	0.00%
State Aid	32.25%	33.58%	1.33	41.52%
State Sources	34.86%	35.82%	0.95	41.52%
Local Revenue	62.42%	60.07%	-2.35	46.03%
Federal Sources	2.71%	4.11%	1.40	12.45%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,440,038	1,577,784	9.6%	
Income/Pupil	118,697	152,362	28.4%	
Calculated Combined Wealth Ratio	1.614	1.680	0.066	
Local Revenue Effort Rate	8.62	9.04	4.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.21%	7.53%	1.32	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS		2014-15 TO 2018-19 TABLE 1 - Revenues		FRANKLINVILLE 041101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,734,343	2,572,920	-161,423	-5.9%
REVENUES				
STAR	895,438	802,622	-92,816	-10.4%
State Aid	13,747,949	14,449,109	701,160	5.1%
State Sources	14,643,387	15,251,731	608,344	4.2%
Local Revenue	3,709,167	4,184,384	475,217	12.8%
Federal Sources	637,021	579,633	-57,388	-9.0%
Total Revenues	18,989,575	20,015,748	1,026,173	5.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.72%	4.01%	-0.71	-9.04%
State Aid	72.40%	72.19%	-0.21	68.33%
State Sources	77.11%	76.20%	-0.91	59.28%
Local Revenue	19.53%	20.91%	1.37	46.31%
Federal Sources	3.35%	2.90%	-0.46	-5.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	248,087	288,637	16.3%	
Income/Pupil	73,101	83,478	14.2%	
Calculated Combined Wealth Ratio	0.427	0.439	0.012	
Local Revenue Effort Rate	16.39	17.18	4.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	14.21	13.02%	-1.19	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HINSDALE 041401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	633,545	1,373,274	739,729	116.8%
REVENUES				
STAR	496,688	266,134	-230,554	-46.4%
State Aid	6,483,664	7,243,641	759,977	11.7%
State Sources	6,980,352	7,509,775	529,423	7.6%
Local Revenue	1,707,175	2,334,809	627,634	36.8%
Federal Sources	410,448	494,064	83,616	20.4%
Total Revenues	9,097,975	10,338,648	1,240,673	13.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.46%	2.57%	-2.89	-18.58%
State Aid	71.26%	70.06%	-1.20	61.26%
State Sources	76.72%	72.64%	-4.09	42.67%
Local Revenue	18.76%	22.58%	3.82	50.59%
Federal Sources	4.51%	4.78%	0.27	6.74%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	218,774	249,182	13.9%	
Income/Pupil	93,401	102,452	9.7%	
Calculated Combined Wealth Ratio	0.459	0.451	-0.008	
Local Revenue Effort Rate	15.30	11.22	-26.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.76%	13.61%	6.85	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CATTARAUGUS-LI 042302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,713,955	9,064,005	5,350,050	144.1%
REVENUES				
STAR	1,083,554	853,920	-229,634	-21.2%
State Aid	17,049,526	19,401,054	2,351,528	13.8%
State Sources	18,133,080	20,254,974	2,121,894	11.7%
Local Revenue	5,955,607	5,020,394	-935,213	-15.7%
Federal Sources	793,558	612,616	-180,942	-22.8%
Total Revenues	24,882,245	25,887,984	1,005,739	4.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.35%	3.30%	-1.06	-22.83%
State Aid	68.52%	74.94%	6.42	233.81%
State Sources	72.88%	78.24%	5.37	210.98%
Local Revenue	23.94%	19.39%	-4.54	-92.99%
Federal Sources	3.19%	2.37%	-0.82	-17.99%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	287,780	342,920	19.2%	
Income/Pupil	84,118	100,146	19.1%	
Calculated Combined Wealth Ratio	0.494	0.524	0.030	
Local Revenue Effort Rate	17.32	13.27	-23.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.61	36.67%	21.06	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OLEAN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				042400
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,558,113	1,248,366	-309,747	-19.9%	
REVENUES					
STAR	2,982,196	2,568,269	-413,927	-13.9%	
State Aid	22,923,778	25,392,464	2,468,686	10.8%	
State Sources	25,905,974	27,960,733	2,054,759	7.9%	
Local Revenue	12,105,502	12,799,787	694,285	5.7%	
Federal Sources	2,173,228	2,071,151	-102,077	-4.7%	
Total Revenues	40,184,704	42,831,671	2,646,967	6.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.42%	6.00%	-1.43	-15.64%	
State Aid	57.05%	59.28%	2.24	93.26%	
State Sources	64.47%	65.28%	0.81	77.63%	
Local Revenue	30.12%	29.88%	-0.24	26.23%	
Federal Sources	5.41%	4.84%	-0.57	-3.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	223,476	241,738	8.2%		
Income/Pupil	102,942	114,414	11.1%		
Calculated Combined Wealth Ratio	0.491	0.474	-0.017		
Local Revenue Effort Rate	20.69	20.29	-1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.00%	3.02%	-0.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GOWANDA 042801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,696,581	1,869,977	173,396	10.2%
REVENUES				
STAR	1,142,023	1,060,832	-81,191	-7.1%
State Aid	18,643,145	20,792,786	2,149,641	11.5%
State Sources	19,785,168	21,853,618	2,068,450	10.5%
Local Revenue	7,515,084	8,054,224	539,140	7.2%
Federal Sources	1,097,507	3,181,816	2,084,309	189.9%
Total Revenues	28,397,759	33,089,658	4,691,899	16.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.02%	3.21%	-0.82	-1.73%
State Aid	65.65%	62.84%	-2.81	45.82%
State Sources	69.67%	66.04%	-3.63	44.09%
Local Revenue	26.46%	24.34%	-2.12	11.49%
Federal Sources	3.86%	9.62%	5.75	44.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	208,866	208,980	0.1%	
Income/Pupil	80,193	82,350	2.7%	
Calculated Combined Wealth Ratio	0.413	0.369	-0.044	
Local Revenue Effort Rate	23.36	24.06	3.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.02%	5.65%	-0.37	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PORTVILLE 042901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,290,077	1,433,757	143,680	11.1%
REVENUES				
STAR	1,159,958	1,164,226	4,268	0.4%
State Aid	10,519,866	11,834,402	1,314,536	12.5%
State Sources	11,679,824	12,998,628	1,318,804	11.3%
Local Revenue	4,221,879	4,717,916	496,037	11.7%
Federal Sources	791,966	667,375	-124,591	-15.7%
Total Revenues	16,693,669	18,383,919	1,690,250	10.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.95%	6.33%	-0.62	0.25%
State Aid	63.02%	64.37%	1.36	77.77%
State Sources	69.97%	70.71%	0.74	78.02%
Local Revenue	25.29%	25.66%	0.37	29.35%
Federal Sources	4.74%	3.63%	-1.11	-7.37%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	199,056	208,467	4.7%	
Income/Pupil	94,758	102,737	8.4%	
Calculated Combined Wealth Ratio	0.446	0.418	-0.028	
Local Revenue Effort Rate	21.36	23.24	8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.69%	7.61%	-0.08	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RANDOLPH 043001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,756,387	2,892,760	136,373	4.9%
REVENUES				
STAR	661,878	559,654	-102,224	-15.4%
State Aid	12,699,847	13,093,056	393,209	3.1%
State Sources	13,361,725	13,652,710	290,985	2.2%
Local Revenue	4,652,780	4,674,360	21,580	0.5%
Federal Sources	1,029,814	1,160,289	130,475	12.7%
Total Revenues	19,044,319	19,487,359	443,040	2.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.48%	2.87%	-0.60	-23.07%
State Aid	66.69%	67.19%	0.50	88.75%
State Sources	70.16%	70.06%	-0.10	65.68%
Local Revenue	24.43%	23.99%	-0.44	4.87%
Federal Sources	5.41%	5.95%	0.55	29.45%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	376,114	420,163	11.7%	
Income/Pupil	74,155	84,302	13.7%	
Calculated Combined Wealth Ratio	0.544	0.551	0.007	
Local Revenue Effort Rate	11.55	10.20	-11.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	14.69	14.35%	-0.34	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SALAMANCA 043200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	14,924,637	17,747,502	2,822,865	18.9%
REVENUES				
STAR	633,659	56,505	-577,154	-91.1%
State Aid	19,457,923	23,092,526	3,634,603	18.7%
State Sources	20,091,582	23,149,031	3,057,449	15.2%
Local Revenue	6,465,286	9,264,795	2,799,509	43.3%
Federal Sources	3,410,042	33,996,429	30,586,387	897.0%
Total Revenues	29,966,910	66,410,255	36,443,345	121.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.11%	0.09%	-2.03	-1.58%
State Aid	64.93%	34.77%	-30.16	9.97%
State Sources	67.05%	34.86%	-32.19	8.39%
Local Revenue	21.57%	13.95%	-7.62	7.68%
Federal Sources	11.38%	51.19%	39.81	83.93%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	128,859	148,069	14.9%	
Income/Pupil	52,140	60,939	16.9%	
Calculated Combined Wealth Ratio	0.262	0.268	0.006	
Local Revenue Effort Rate	33.04	45.40	37.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	54.06	25.27%	-28.79	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			YORKSHIRE-PIONE 043501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,385,468	5,201,364	-184,104	-3.4%
REVENUES				
STAR	2,156,415	2,004,715	-151,700	-7.0%
State Aid	33,653,836	39,797,387	6,143,551	18.3%
State Sources	35,810,251	41,802,102	5,991,851	16.7%
Local Revenue	11,517,012	12,923,378	1,406,366	12.2%
Federal Sources	1,783,657	1,860,460	76,803	4.3%
Total Revenues	49,110,920	56,585,940	7,475,020	15.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.39%	3.54%	-0.85	-2.03%
State Aid	68.53%	70.33%	1.80	82.19%
State Sources	72.92%	73.87%	0.96	80.16%
Local Revenue	23.45%	22.84%	-0.61	18.81%
Federal Sources	3.63%	3.29%	-0.34	1.03%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	286,543	311,634	8.8%	
Income/Pupil	89,244	102,339	14.7%	
Calculated Combined Wealth Ratio	0.508	0.503	-0.005	
Local Revenue Effort Rate	13.02	13.66	4.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.87	9.38%	-1.49	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AUBURN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				050100
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,889,144	3,155,142	265,998	9.2%	
REVENUES					
STAR	4,876,338	4,445,101	-431,237	-8.8%	
State Aid	40,086,104	44,682,155	4,596,051	11.5%	
State Sources	44,962,442	49,127,256	4,164,814	9.3%	
Local Revenue	29,901,826	29,367,462	-534,364	-1.8%	
Federal Sources	5,231,233	4,302,738	-928,495	-17.7%	
Total Revenues	80,095,501	82,797,456	2,701,955	3.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.09%	5.37%	-0.72	-15.96%	
State Aid	50.05%	53.97%	3.92	170.10%	
State Sources	56.14%	59.33%	3.20	154.14%	
Local Revenue	37.33%	35.47%	-1.86	-19.78%	
Federal Sources	6.53%	5.20%	-1.33	-34.36%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	307,543	326,438	6.1%		
Income/Pupil	113,826	126,274	10.9%		
Calculated Combined Wealth Ratio	0.596	0.572	-0.024		
Local Revenue Effort Rate	19.36	17.90	-7.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.64%	3.89%	0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WEEDSPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				050301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	305,881	497,807	191,926	62.7%	
REVENUES					
STAR	1,215,966	1,154,815	-61,151	-5.0%	
State Aid	8,668,288	10,621,360	1,953,072	22.5%	
State Sources	9,884,254	11,776,175	1,891,921	19.1%	
Local Revenue	6,776,499	9,675,723	2,899,224	42.8%	
Federal Sources	411,700	655,833	244,133	59.3%	
Total Revenues	17,072,453	22,107,731	5,035,278	29.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.12%	5.22%	-1.90	-1.21%	
State Aid	50.77%	48.04%	-2.73	38.79%	
State Sources	57.90%	53.27%	-4.63	37.57%	
Local Revenue	39.69%	43.77%	4.07	57.58%	
Federal Sources	2.41%	2.97%	0.56	4.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	319,603	362,942	13.6%		
Income/Pupil	104,845	115,378	10.0%		
Calculated Combined Wealth Ratio	0.581	0.577	-0.004		
Local Revenue Effort Rate	19.92	26.89	35.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.71%	2.45%	0.74		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CATO MERIDIAN 050401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	606,166	873,699	267,533	44.1%
REVENUES				
STAR	1,137,354	1,045,724	-91,630	-8.1%
State Aid	12,309,754	14,474,095	2,164,341	17.6%
State Sources	13,447,108	15,519,819	2,072,711	15.4%
Local Revenue	5,479,786	5,831,122	351,336	6.4%
Federal Sources	565,572	585,520	19,948	3.5%
Total Revenues	19,492,466	21,936,461	2,443,995	12.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.83%	4.77%	-1.07	-3.75%
State Aid	63.15%	65.98%	2.83	88.56%
State Sources	68.99%	70.75%	1.76	84.81%
Local Revenue	28.11%	26.58%	-1.53	14.38%
Federal Sources	2.90%	2.67%	-0.23	0.82%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	247,110	292,936	18.5%	
Income/Pupil	88,609	110,677	24.9%	
Calculated Combined Wealth Ratio	0.471	0.507	0.036	
Local Revenue Effort Rate	17.79	17.73	-0.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.07%	3.93%	0.86	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SOUTHERN CAYUG 050701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	485,715	1,391,008	905,293	186.4%
REVENUES				
STAR	832,855	758,249	-74,606	-9.0%
State Aid	8,736,203	8,985,204	249,001	2.9%
State Sources	9,569,058	9,743,453	174,395	1.8%
Local Revenue	7,368,885	7,749,950	381,065	5.2%
Federal Sources	484,384	590,068	105,684	21.8%
Total Revenues	17,422,327	18,083,471	661,144	3.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.78%	4.19%	-0.59	-11.28%
State Aid	50.14%	49.69%	-0.46	37.66%
State Sources	54.92%	53.88%	-1.04	26.38%
Local Revenue	42.30%	42.86%	0.56	57.64%
Federal Sources	2.78%	3.26%	0.48	15.99%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	608,000	729,125	19.9%	
Income/Pupil	159,760	165,222	3.4%	
Calculated Combined Wealth Ratio	0.994	1.002	0.008	
Local Revenue Effort Rate	14.04	13.08	-6.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.87%	8.43%	5.56	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PORT BYRON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				051101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	786,776	880,592	93,816	11.9%	
REVENUES					
STAR	1,416,483	1,297,120	-119,363	-8.4%	
State Aid	12,874,038	13,979,300	1,105,262	8.6%	
State Sources	14,290,521	15,276,420	985,899	6.9%	
Local Revenue	5,194,028	7,332,546	2,138,518	41.2%	
Federal Sources	531,987	560,749	28,762	5.4%	
Total Revenues	20,016,536	23,169,715	3,153,179	15.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.08%	5.60%	-1.48	-3.79%	
State Aid	64.32%	60.33%	-3.98	35.05%	
State Sources	71.39%	65.93%	-5.46	31.27%	
Local Revenue	25.95%	31.65%	5.70	67.82%	
Federal Sources	2.66%	2.42%	-0.24	0.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	223,419	273,953	22.6%		
Income/Pupil	92,330	139,247	50.8%		
Calculated Combined Wealth Ratio	0.461	0.559	0.098		
Local Revenue Effort Rate	18.67	24.08	29.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.95%	4.16%	0.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MORAVIA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				051301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	904,877	1,147,587	242,710	26.8%	
REVENUES					
STAR	901,921	885,810	-16,111	-1.8%	
State Aid	11,496,190	13,409,937	1,913,747	16.6%	
State Sources	12,398,111	14,295,747	1,897,636	15.3%	
Local Revenue	7,507,727	7,990,595	482,868	6.4%	
Federal Sources	554,584	150,303	-404,281	-72.9%	
Total Revenues	20,460,422	22,436,645	1,976,223	9.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.41%	3.95%	-0.46	-0.82%	
State Aid	56.19%	59.77%	3.58	96.84%	
State Sources	60.60%	63.72%	3.12	96.02%	
Local Revenue	36.69%	35.61%	-1.08	24.43%	
Federal Sources	2.71%	0.67%	-2.04	-20.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	408,542	419,737	2.7%		
Income/Pupil	98,107	106,785	8.8%		
Calculated Combined Wealth Ratio	0.641	0.604	-0.037		
Local Revenue Effort Rate	15.26	14.95	-2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.25%	5.08%	0.83		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					UNION SPRINGS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				051901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,476,132	736,572	-739,560	-50.1%	
REVENUES					
STAR	967,027	817,080	-149,947	-15.5%	
State Aid	8,949,933	10,572,256	1,622,323	18.1%	
State Sources	9,916,960	11,389,336	1,472,376	14.8%	
Local Revenue	7,342,100	7,351,271	9,171	0.1%	
Federal Sources	381,210	469,407	88,197	23.1%	
Total Revenues	17,640,270	19,210,014	1,569,744	8.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.48%	4.25%	-1.23	-9.55%	
State Aid	50.74%	55.04%	4.30	103.35%	
State Sources	56.22%	59.29%	3.07	93.80%	
Local Revenue	41.62%	38.27%	-3.35	0.58%	
Federal Sources	2.16%	2.44%	0.28	5.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	466,714	534,631	14.6%		
Income/Pupil	122,804	145,765	18.7%		
Calculated Combined Wealth Ratio	0.763	0.792	0.029		
Local Revenue Effort Rate	15.28	13.38	-12.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.63%	3.77%	-4.86		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SOUTHWESTERN 060201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,041,124	1,047,301	6,177	0.6%
REVENUES				
STAR	2,279,639	2,020,360	-259,279	-11.4%
State Aid	12,070,863	14,298,540	2,227,677	18.5%
State Sources	14,350,502	16,318,900	1,968,398	13.7%
Local Revenue	10,939,643	11,620,917	681,274	6.2%
Federal Sources	716,651	784,955	68,304	9.5%
Total Revenues	26,006,796	28,724,772	2,717,976	10.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.77%	7.03%	-1.73	-9.54%
State Aid	46.41%	49.78%	3.36	81.96%
State Sources	55.18%	56.81%	1.63	72.42%
Local Revenue	42.06%	40.46%	-1.61	25.07%
Federal Sources	2.76%	2.73%	-0.02	2.51%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	339,041	391,611	15.5%	
Income/Pupil	120,483	147,973	22.8%	
Calculated Combined Wealth Ratio	0.643	0.679	0.036	
Local Revenue Effort Rate	18.13	18.26	0.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	3.60%	-0.54	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FREWSBURG 060301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	819,804	2,064,628	1,244,824	151.8%
REVENUES				
STAR	1,341,989	1,269,060	-72,929	-5.4%
State Aid	9,474,195	11,016,529	1,542,334	16.3%
State Sources	10,816,184	12,285,589	1,469,405	13.6%
Local Revenue	3,849,211	4,391,421	542,210	14.1%
Federal Sources	363,085	431,453	68,368	18.8%
Total Revenues	15,028,480	17,108,463	2,079,983	13.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.93%	7.42%	-1.51	-3.51%
State Aid	63.04%	64.39%	1.35	74.15%
State Sources	71.97%	71.81%	-0.16	70.65%
Local Revenue	25.61%	25.67%	0.06	26.07%
Federal Sources	2.42%	2.52%	0.11	3.29%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	215,566	231,291	7.3%	
Income/Pupil	88,332	99,887	13.1%	
Calculated Combined Wealth Ratio	0.442	0.430	-0.012	
Local Revenue Effort Rate	18.59	20.45	10.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.24%	12.52%	7.28	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CASSADAGA VALL 060401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,487,838	953,617	-534,221	-35.9%
REVENUES				
STAR	1,172,718	1,033,405	-139,313	-11.9%
State Aid	14,544,455	15,660,547	1,116,092	7.7%
State Sources	15,717,173	16,693,952	976,779	6.2%
Local Revenue	4,026,507	4,466,411	439,904	10.9%
Federal Sources	749,217	928,658	179,441	24.0%
Total Revenues	20,492,897	22,089,021	1,596,124	7.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.72%	4.68%	-1.04	-8.73%
State Aid	70.97%	70.90%	-0.08	69.93%
State Sources	76.70%	75.58%	-1.12	61.20%
Local Revenue	19.65%	20.22%	0.57	27.56%
Federal Sources	3.66%	4.20%	0.55	11.24%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	233,151	290,599	24.6%	
Income/Pupil	81,069	101,228	24.9%	
Calculated Combined Wealth Ratio	0.437	0.482	0.045	
Local Revenue Effort Rate	13.05	13.54	3.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.40%	4.25%	-3.16	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHAUTAUQUA 060503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,182,947	1,798,453	615,506	52.0%
REVENUES				
STAR	521,290	508,716	-12,574	-2.4%
State Aid	7,422,158	8,215,552	793,394	10.7%
State Sources	7,943,448	8,724,268	780,820	9.8%
Local Revenue	12,051,722	13,198,266	1,146,544	9.5%
Federal Sources	472,574	665,784	193,210	40.9%
Total Revenues	20,467,744	22,588,318	2,120,574	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.55%	2.25%	-0.29	-0.59%
State Aid	36.26%	36.37%	0.11	37.41%
State Sources	38.81%	38.62%	-0.19	36.82%
Local Revenue	58.88%	58.43%	-0.45	54.07%
Federal Sources	2.31%	2.95%	0.64	9.11%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,368,436	1,530,395	11.8%	
Income/Pupil	112,940	139,550	23.6%	
Calculated Combined Wealth Ratio	1.534	1.611	0.077	
Local Revenue Effort Rate	9.95	10.48	5.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.90%	8.19%	2.29	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PINE VALLEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				060601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	891,385	1,437,197	545,812	61.2%	
REVENUES					
STAR	754,005	663,520	-90,485	-12.0%	
State Aid	10,868,713	12,622,564	1,753,851	16.1%	
State Sources	11,622,718	13,286,084	1,663,366	14.3%	
Local Revenue	2,915,748	2,991,430	75,682	2.6%	
Federal Sources	646,985	687,500	40,515	6.3%	
Total Revenues	15,185,451	16,965,014	1,779,563	11.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.97%	3.91%	-1.05	-5.08%	
State Aid	71.57%	74.40%	2.83	98.56%	
State Sources	76.54%	78.31%	1.78	93.47%	
Local Revenue	19.20%	17.63%	-1.57	4.25%	
Federal Sources	4.26%	4.05%	-0.21	2.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	244,058	271,177	11.1%		
Income/Pupil	71,997	85,958	19.4%		
Calculated Combined Wealth Ratio	0.421	0.430	0.009		
Local Revenue Effort Rate	15.98	15.20	-4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.68%	8.55%	2.86		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CLYMER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				060701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,273,697	332,547	-941,150	-73.9%	
REVENUES					
STAR	449,476	419,034	-30,442	-6.8%	
State Aid	5,536,232	6,192,111	655,879	11.8%	
State Sources	5,985,708	6,611,145	625,437	10.4%	
Local Revenue	4,024,906	4,075,636	50,730	1.3%	
Federal Sources	479,198	520,905	41,707	8.7%	
Total Revenues	10,489,812	11,207,686	717,874	6.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.28%	3.74%	-0.55	-4.24%	
State Aid	52.78%	55.25%	2.47	91.36%	
State Sources	57.06%	58.99%	1.93	87.12%	
Local Revenue	38.37%	36.36%	-2.01	7.07%	
Federal Sources	4.57%	4.65%	0.08	5.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	550,530	588,612	6.9%		
Income/Pupil	97,301	104,138	7.0%		
Calculated Combined Wealth Ratio	0.765	0.738	-0.027		
Local Revenue Effort Rate	14.25	13.40	-6.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.03	2.96%	-9.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DUNKIRK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				060800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,683,443	1,677,937	-5,506	-0.3%	
REVENUES					
STAR	2,262,312	2,103,684	-158,628	-7.0%	
State Aid	24,600,413	34,945,921	10,345,508	42.1%	
State Sources	26,862,725	37,049,605	10,186,880	37.9%	
Local Revenue	11,892,145	9,096,660	-2,795,485	-23.5%	
Federal Sources	3,004,334	3,504,208	499,874	16.6%	
Total Revenues	41,759,204	49,650,473	7,891,269	18.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.42%	4.24%	-1.18	-2.01%	
State Aid	58.91%	70.38%	11.47	131.10%	
State Sources	64.33%	74.62%	10.29	129.09%	
Local Revenue	28.48%	18.32%	-10.16	-35.43%	
Federal Sources	7.19%	7.06%	-0.14	6.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	202,543	219,335	8.3%		
Income/Pupil	77,915	81,443	4.5%		
Calculated Combined Wealth Ratio	0.401	0.376	-0.025		
Local Revenue Effort Rate	23.37	16.73	-28.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	3.40%	-0.71		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BEMUS POINT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				061001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	530,086	713,239	183,153	34.6%	
REVENUES					
STAR	820,829	793,155	-27,674	-3.4%	
State Aid	4,050,202	6,188,229	2,138,027	52.8%	
State Sources	4,871,031	6,981,384	2,110,353	43.3%	
Local Revenue	7,359,654	8,348,276	988,622	13.4%	
Federal Sources	262,415	301,936	39,521	15.1%	
Total Revenues	12,493,100	15,631,596	3,138,496	25.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.57%	5.07%	-1.50	-0.88%	
State Aid	32.42%	39.59%	7.17	68.12%	
State Sources	38.99%	44.66%	5.67	67.24%	
Local Revenue	58.91%	53.41%	-5.50	31.50%	
Federal Sources	2.10%	1.93%	-0.17	1.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	653,902	681,443	4.2%		
Income/Pupil	143,708	163,206	13.6%		
Calculated Combined Wealth Ratio	0.988	0.957	-0.031		
Local Revenue Effort Rate	13.45	14.26	6.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	4.69%	0.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FALCONER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				061101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,294,733	4,201,570	906,837	27.5%	
REVENUES					
STAR	1,562,936	1,416,849	-146,087	-9.3%	
State Aid	12,129,966	14,430,171	2,300,205	19.0%	
State Sources	13,692,902	15,847,020	2,154,118	15.7%	
Local Revenue	6,005,409	6,615,606	610,197	10.2%	
Federal Sources	788,282	815,569	27,287	3.5%	
Total Revenues	20,486,593	23,278,195	2,791,602	13.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.63%	6.09%	-1.54	-5.23%	
State Aid	59.21%	61.99%	2.78	82.40%	
State Sources	66.84%	68.08%	1.24	77.16%	
Local Revenue	29.31%	28.42%	-0.89	21.86%	
Federal Sources	3.85%	3.50%	-0.34	0.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	246,871	275,132	11.4%		
Income/Pupil	81,324	96,036	18.1%		
Calculated Combined Wealth Ratio	0.449	0.457	0.008		
Local Revenue Effort Rate	16.83	17.91	6.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.53	18.69%	2.17		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SILVER CREEK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				061501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,788,457	2,599,780	811,323	45.4%	
REVENUES					
STAR	1,163,261	1,071,544	-91,717	-7.9%	
State Aid	13,224,864	15,790,205	2,565,341	19.4%	
State Sources	14,388,125	16,861,749	2,473,624	17.2%	
Local Revenue	6,450,854	7,290,643	839,789	13.0%	
Federal Sources	952,151	1,976,558	1,024,407	107.6%	
Total Revenues	21,791,130	26,128,950	4,337,820	19.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.34%	4.10%	-1.24	-2.11%	
State Aid	60.69%	60.43%	-0.26	59.14%	
State Sources	66.03%	64.53%	-1.49	57.02%	
Local Revenue	29.60%	27.90%	-1.70	19.36%	
Federal Sources	4.37%	7.56%	3.20	23.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	250,518	273,849	9.3%		
Income/Pupil	83,917	86,140	2.6%		
Calculated Combined Wealth Ratio	0.461	0.432	-0.029		
Local Revenue Effort Rate	20.06	20.15	0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.17%	10.70%	2.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FORESTVILLE 061503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	468,806	398,847	-69,959	-14.9%
REVENUES				
STAR	820,241	783,639	-36,602	-4.5%
State Aid	6,959,871	7,655,967	696,096	10.0%
State Sources	7,780,112	8,439,606	659,494	8.5%
Local Revenue	3,040,375	3,257,762	217,387	7.2%
Federal Sources	331,802	416,795	84,993	25.6%
Total Revenues	11,152,289	12,114,163	961,874	8.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.35%	6.47%	-0.89	-3.81%
State Aid	62.41%	63.20%	0.79	72.37%
State Sources	69.76%	69.67%	-0.10	68.56%
Local Revenue	27.26%	26.89%	-0.37	22.60%
Federal Sources	2.98%	3.44%	0.47	8.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	310,943	377,643	21.5%	
Income/Pupil	110,149	124,495	13.0%	
Calculated Combined Wealth Ratio	0.588	0.611	0.023	
Local Revenue Effort Rate	15.08	14.57	-3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.32%	3.09%	-1.24	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PANAMA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				061601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,750,891	2,832,285	1,081,394	61.8%	
REVENUES					
STAR	751,727	651,621	-100,106	-13.3%	
State Aid	7,969,224	9,023,386	1,054,162	13.2%	
State Sources	8,720,951	9,675,007	954,056	10.9%	
Local Revenue	3,253,521	3,008,972	-244,549	-7.5%	
Federal Sources	366,701	364,418	-2,283	-0.6%	
Total Revenues	12,341,173	13,048,397	707,224	5.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.09%	4.99%	-1.10	-14.15%	
State Aid	64.57%	69.15%	4.58	149.06%	
State Sources	70.67%	74.15%	3.48	134.90%	
Local Revenue	26.36%	23.06%	-3.30	-34.58%	
Federal Sources	2.97%	2.79%	-0.18	-0.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	264,273	314,622	19.1%		
Income/Pupil	86,695	99,270	14.5%		
Calculated Combined Wealth Ratio	0.481	0.498	0.017		
Local Revenue Effort Rate	17.82	15.64	-12.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.67	20.79%	7.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			JAMESTOWN 061700
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,180,292	2,769,086	1,588,794	134.6%
REVENUES				
STAR	4,309,742	3,765,504	-544,238	-12.6%
State Aid	58,856,572	70,533,583	11,677,011	19.8%
State Sources	63,166,314	74,299,087	11,132,773	17.6%
Local Revenue	13,668,364	15,762,788	2,094,424	15.3%
Federal Sources	6,313,708	6,229,579	-84,129	-1.3%
Total Revenues	83,148,386	96,291,454	13,143,068	15.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.18%	3.91%	-1.27	-4.14%
State Aid	70.78%	73.25%	2.47	88.85%
State Sources	75.97%	77.16%	1.19	84.70%
Local Revenue	16.44%	16.37%	-0.07	15.94%
Federal Sources	7.59%	6.47%	-1.12	-0.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	125,487	135,877	8.3%	
Income/Pupil	65,892	73,117	11.0%	
Calculated Combined Wealth Ratio	0.298	0.287	-0.011	
Local Revenue Effort Rate	18.39	21.06	14.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.42%	2.93%	1.51	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FREDONIA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				062201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,646,423	3,544,936	1,898,513	115.3%	
REVENUES					
STAR	2,551,750	2,405,758	-145,992	-5.7%	
State Aid	12,652,817	14,725,619	2,072,802	16.4%	
State Sources	15,204,567	17,131,377	1,926,810	12.7%	
Local Revenue	13,389,154	14,279,034	889,880	6.6%	
Federal Sources	1,368,865	1,113,828	-255,037	-18.6%	
Total Revenues	29,962,586	32,524,239	2,561,653	8.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.52%	7.40%	-1.12	-5.70%	
State Aid	42.23%	45.28%	3.05	80.92%	
State Sources	50.75%	52.67%	1.93	75.22%	
Local Revenue	44.69%	43.90%	-0.78	34.74%	
Federal Sources	4.57%	3.42%	-1.14	-9.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	364,759	381,467	4.6%		
Income/Pupil	125,699	134,143	6.7%		
Calculated Combined Wealth Ratio	0.681	0.637	-0.044		
Local Revenue Effort Rate	20.38	20.02	-1.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.57%	10.96%	5.39		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BROCTON 062301
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,234,401	1,993,892	759,491	61.5%	
REVENUES					
STAR	1,053,815	1,034,871	-18,944	-1.8%	
State Aid	10,674,140	12,903,809	2,229,669	20.9%	
State Sources	11,727,955	13,938,680	2,210,725	18.9%	
Local Revenue	3,868,384	4,167,671	299,287	7.7%	
Federal Sources	549,468	682,845	133,377	24.3%	
Total Revenues	16,145,807	18,789,196	2,643,389	16.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.53%	5.51%	-1.02	-0.72%	
State Aid	66.11%	68.68%	2.57	84.35%	
State Sources	72.64%	74.18%	1.55	83.63%	
Local Revenue	23.96%	22.18%	-1.78	11.32%	
Federal Sources	3.40%	3.63%	0.23	5.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	214,869	244,687	13.9%		
Income/Pupil	72,158	76,017	5.3%		
Calculated Combined Wealth Ratio	0.395	0.384	-0.011		
Local Revenue Effort Rate	20.34	22.45	10.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.42%	10.50%	3.08		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RIPLEY 062401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	584,408	1,525,416	941,008	161.0%
REVENUES				
STAR	615,808	493,639	-122,169	-19.8%
State Aid	6,244,408	6,977,430	733,022	11.7%
State Sources	6,860,216	7,471,069	610,853	8.9%
Local Revenue	1,539,003	1,574,269	35,266	2.3%
Federal Sources	458,398	290,376	-168,022	-36.7%
Total Revenues	8,857,617	9,335,714	478,097	5.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.95%	5.29%	-1.66	-25.55%
State Aid	70.50%	74.74%	4.24	153.32%
State Sources	77.45%	80.03%	2.58	127.77%
Local Revenue	17.37%	16.86%	-0.51	7.38%
Federal Sources	5.18%	3.11%	-2.06	-35.14%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	197,727	238,091	20.4%	
Income/Pupil	73,514	88,387	20.2%	
Calculated Combined Wealth Ratio	0.384	0.409	0.025	
Local Revenue Effort Rate	20.23	19.20	-5.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.57%	17.95%	11.38	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SHERMAN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				062601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	959,091	1,033,028	73,937	7.7%	
REVENUES					
STAR	477,433	427,125	-50,308	-10.5%	
State Aid	6,625,439	7,247,030	621,591	9.4%	
State Sources	7,102,872	7,674,155	571,283	8.0%	
Local Revenue	2,278,224	2,538,515	260,291	11.4%	
Federal Sources	559,235	503,510	-55,725	-10.0%	
Total Revenues	9,940,331	10,716,180	775,849	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.80%	3.99%	-0.82	-6.48%	
State Aid	66.65%	67.63%	0.97	80.12%	
State Sources	71.46%	71.61%	0.16	73.63%	
Local Revenue	22.92%	23.69%	0.77	33.55%	
Federal Sources	5.63%	4.70%	-0.93	-7.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	251,013	302,694	20.6%		
Income/Pupil	70,711	88,252	24.8%		
Calculated Combined Wealth Ratio	0.423	0.463	0.040		
Local Revenue Effort Rate	17.30	16.35	-5.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.79%	9.50%	-0.28		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WESTFIELD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				062901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,457,777	2,692,190	1,234,413	84.7%	
REVENUES					
STAR	1,057,816	1,006,904	-50,912	-4.8%	
State Aid	8,291,295	9,958,526	1,667,231	20.1%	
State Sources	9,349,111	10,965,430	1,616,319	17.3%	
Local Revenue	4,895,604	5,745,842	850,238	17.4%	
Federal Sources	483,193	457,506	-25,687	-5.3%	
Total Revenues	14,727,908	17,168,778	2,440,870	16.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.18%	5.86%	-1.32	-2.09%	
State Aid	56.30%	58.00%	1.71	68.30%	
State Sources	63.48%	63.87%	0.39	66.22%	
Local Revenue	33.24%	33.47%	0.23	34.83%	
Federal Sources	3.28%	2.66%	-0.62	-1.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	326,918	359,001	9.8%		
Income/Pupil	89,756	100,705	12.2%		
Calculated Combined Wealth Ratio	0.544	0.539	-0.005		
Local Revenue Effort Rate	16.03	18.00	12.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.24	16.30%	6.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELMIRA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				070600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,700,441	5,219,293	518,852	11.0%	
REVENUES					
STAR	7,832,335	7,003,131	-829,204	-10.6%	
State Aid	82,838,888	93,847,763	11,008,875	13.3%	
State Sources	90,671,223	100,850,894	10,179,671	11.2%	
Local Revenue	28,656,691	31,375,698	2,719,007	9.5%	
Federal Sources	6,581,819	8,099,501	1,517,682	23.1%	
Total Revenues	125,909,733	140,326,093	14,416,360	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.22%	4.99%	-1.23	-5.75%	
State Aid	65.79%	66.88%	1.09	76.36%	
State Sources	72.01%	71.87%	-0.14	70.61%	
Local Revenue	22.76%	22.36%	-0.40	18.86%	
Federal Sources	5.23%	5.77%	0.54	10.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	195,478	225,330	15.3%		
Income/Pupil	99,810	101,863	2.1%		
Calculated Combined Wealth Ratio	0.457	0.430	-0.027		
Local Revenue Effort Rate	18.01	18.93	5.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	3.96%	0.03		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HORSEHEADS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				070901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,394,733	3,154,312	-7,240,421	-69.7%	
REVENUES					
STAR	5,430,301	4,785,079	-645,222	-11.9%	
State Aid	29,646,901	33,523,822	3,876,921	13.1%	
State Sources	35,077,202	38,308,901	3,231,699	9.2%	
Local Revenue	33,441,918	39,692,990	6,251,072	18.7%	
Federal Sources	1,576,672	1,837,252	260,580	16.5%	
Total Revenues	70,095,792	79,839,143	9,743,351	13.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.75%	5.99%	-1.75	-6.62%	
State Aid	42.29%	41.99%	-0.31	39.79%	
State Sources	50.04%	47.98%	-2.06	33.17%	
Local Revenue	47.71%	49.72%	2.01	64.16%	
Federal Sources	2.25%	2.30%	0.05	2.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	356,258	393,366	10.4%		
Income/Pupil	135,883	150,936	11.1%		
Calculated Combined Wealth Ratio	0.702	0.687	-0.015		
Local Revenue Effort Rate	17.45	19.30	10.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	14.18	3.91%	-10.27		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ELMIRA HEIGHTS 070902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	958,717	1,817,786	859,069	89.6%
REVENUES				
STAR	1,485,756	1,333,011	-152,745	-10.3%
State Aid	11,629,306	12,541,105	911,799	7.8%
State Sources	13,115,062	13,874,116	759,054	5.8%
Local Revenue	7,107,050	7,800,874	693,824	9.8%
Federal Sources	618,587	733,418	114,831	18.6%
Total Revenues	20,840,699	22,408,408	1,567,709	7.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.13%	5.95%	-1.18	-9.74%
State Aid	55.80%	55.97%	0.17	58.16%
State Sources	62.93%	61.91%	-1.02	48.42%
Local Revenue	34.10%	34.81%	0.71	44.26%
Federal Sources	2.97%	3.27%	0.30	7.32%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	236,561	274,205	15.9%	
Income/Pupil	108,073	114,544	6.0%	
Calculated Combined Wealth Ratio	0.517	0.501	-0.016	
Local Revenue Effort Rate	21.84	22.29	2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.81%	8.51%	3.70	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AFTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				080101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,850,066	3,107,531	1,257,465	68.0%	
REVENUES					
STAR	794,361	777,825	-16,536	-2.1%	
State Aid	11,478,100	10,604,957	-873,143	-7.6%	
State Sources	12,272,461	11,382,782	-889,679	-7.2%	
Local Revenue	3,829,343	4,954,471	1,125,128	29.4%	
Federal Sources	434,741	424,519	-10,222	-2.4%	
Total Revenues	16,536,545	16,761,772	225,227	1.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.80%	4.64%	-0.16	-7.34%	
State Aid	69.41%	63.27%	-6.14	-387.67%	
State Sources	74.21%	67.91%	-6.30	-395.01%	
Local Revenue	23.16%	29.56%	6.40	499.55%	
Federal Sources	2.63%	2.53%	-0.10	-4.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	316,710	314,890	-0.6%		
Income/Pupil	84,983	99,499	17.1%		
Calculated Combined Wealth Ratio	0.522	0.499	-0.023		
Local Revenue Effort Rate	16.39	22.82	39.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.08	20.94%	9.87		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BAINBRIDGE GUI
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				080201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	718,343	754,360	36,017	5.0%	
REVENUES					
STAR	1,107,835	1,053,177	-54,658	-4.9%	
State Aid	10,766,337	11,131,485	365,148	3.4%	
State Sources	11,874,172	12,184,662	310,490	2.6%	
Local Revenue	5,378,050	6,045,321	667,271	12.4%	
Federal Sources	453,383	426,655	-26,728	-5.9%	
Total Revenues	17,705,605	18,656,638	951,033	5.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.26%	5.65%	-0.61	-5.75%	
State Aid	60.81%	59.67%	-1.14	38.39%	
State Sources	67.06%	65.31%	-1.75	32.65%	
Local Revenue	30.37%	32.40%	2.03	70.16%	
Federal Sources	2.56%	2.29%	-0.27	-2.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	334,916	329,342	-1.7%		
Income/Pupil	94,800	104,010	9.7%		
Calculated Combined Wealth Ratio	0.566	0.522	-0.044		
Local Revenue Effort Rate	16.94	19.74	16.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	4.27%	0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				080601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,011,377	1,080,541	69,164	6.8%	
REVENUES					
STAR	1,222,849	1,169,909	-52,940	-4.3%	
State Aid	16,838,810	18,507,515	1,668,705	9.9%	
State Sources	18,061,659	19,677,424	1,615,765	8.9%	
Local Revenue	6,307,405	6,844,481	537,076	8.5%	
Federal Sources	690,457	1,132,520	442,063	64.0%	
Total Revenues	25,059,521	27,654,425	2,594,904	10.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.88%	4.23%	-0.65	-2.04%	
State Aid	67.20%	66.92%	-0.27	64.31%	
State Sources	72.08%	71.15%	-0.92	62.27%	
Local Revenue	25.17%	24.75%	-0.42	20.70%	
Federal Sources	2.76%	4.10%	1.34	17.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	280,905	324,827	15.6%		
Income/Pupil	97,671	119,059	21.9%		
Calculated Combined Wealth Ratio	0.527	0.554	0.027		
Local Revenue Effort Rate	16.33	17.74	8.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	3.94%	-0.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					UNADILLA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				081003
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,022,479	1,119,641	97,162	9.5%	
REVENUES					
STAR	728,305	697,521	-30,784	-4.2%	
State Aid	15,777,419	14,301,682	-1,475,737	-9.4%	
State Sources	16,505,724	14,999,203	-1,506,521	-9.1%	
Local Revenue	3,778,271	5,853,375	2,075,104	54.9%	
Federal Sources	573,426	576,251	2,825	0.5%	
Total Revenues	20,857,421	21,428,829	571,408	2.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.49%	3.26%	-0.24	-5.39%	
State Aid	75.64%	66.74%	-8.90	-258.26%	
State Sources	79.14%	70.00%	-9.14	-263.65%	
Local Revenue	18.11%	27.32%	9.20	363.16%	
Federal Sources	2.75%	2.69%	-0.06	0.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	287,002	312,067	8.7%		
Income/Pupil	83,445	89,700	7.5%		
Calculated Combined Wealth Ratio	0.491	0.473	-0.018		
Local Revenue Effort Rate	13.22	19.10	44.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.95%	5.75%	0.80		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORWICH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				081200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,401,157	-445,399	-2,846,556	-118.5%	
REVENUES					
STAR	1,966,542	1,844,008	-122,534	-6.2%	
State Aid	26,034,881	28,496,896	2,462,015	9.5%	
State Sources	28,001,423	30,340,904	2,339,481	8.4%	
Local Revenue	9,924,691	18,695,619	8,770,928	88.4%	
Federal Sources	1,777,587	1,409,972	-367,615	-20.7%	
Total Revenues	39,703,701	50,446,495	10,742,794	27.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.95%	3.66%	-1.30	-1.14%	
State Aid	65.57%	56.49%	-9.08	22.92%	
State Sources	70.53%	60.14%	-10.38	21.78%	
Local Revenue	25.00%	37.06%	12.06	81.64%	
Federal Sources	4.48%	2.79%	-1.68	-3.42%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	235,374	263,818	12.1%		
Income/Pupil	93,807	116,352	24.0%		
Calculated Combined Wealth Ratio	0.475	0.496	0.021		
Local Revenue Effort Rate	18.39	33.11	80.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.20%	-0.87%	-7.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GRGETWN-SO OTS 081401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	959,880	438,213	-521,667	-54.3%
REVENUES				
STAR	442,086	407,255	-34,831	-7.9%
State Aid	6,662,966	7,541,193	878,227	13.2%
State Sources	7,105,052	7,948,448	843,396	11.9%
Local Revenue	2,876,840	3,209,824	332,984	11.6%
Federal Sources	508,127	629,628	121,501	23.9%
Total Revenues	10,490,019	11,787,900	1,297,881	12.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.21%	3.45%	-0.76	-2.68%
State Aid	63.52%	63.97%	0.46	67.67%
State Sources	67.73%	67.43%	-0.30	64.98%
Local Revenue	27.42%	27.23%	-0.19	25.66%
Federal Sources	4.84%	5.34%	0.50	9.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	358,292	452,791	26.4%	
Income/Pupil	74,354	95,123	27.9%	
Calculated Combined Wealth Ratio	0.528	0.604	0.076	
Local Revenue Effort Rate	17.22	17.81	3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.37%	3.86%	-5.51	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OXFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				081501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,434,367	970,838	-463,529	-32.3%	
REVENUES					
STAR	979,836	893,594	-86,242	-8.8%	
State Aid	12,574,035	14,664,473	2,090,438	16.6%	
State Sources	13,553,871	15,558,067	2,004,196	14.8%	
Local Revenue	4,158,593	4,211,167	52,574	1.3%	
Federal Sources	629,807	536,250	-93,557	-14.9%	
Total Revenues	18,342,271	20,305,484	1,963,213	10.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.34%	4.40%	-0.94	-4.39%	
State Aid	68.55%	72.22%	3.67	106.48%	
State Sources	73.89%	76.62%	2.73	102.09%	
Local Revenue	22.67%	20.74%	-1.93	2.68%	
Federal Sources	3.43%	2.64%	-0.79	-4.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	264,739	282,963	6.9%		
Income/Pupil	84,566	96,546	14.2%		
Calculated Combined Wealth Ratio	0.475	0.465	-0.010		
Local Revenue Effort Rate	17.26	17.03	-1.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.02%	4.77%	-3.26		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SHERBURNE EARL 082001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,215,493	2,716,765	-1,498,728	-35.6%
REVENUES				
STAR	1,306,940	1,264,644	-42,296	-3.2%
State Aid	22,707,657	24,420,719	1,713,062	7.5%
State Sources	24,014,597	25,685,363	1,670,766	7.0%
Local Revenue	6,100,248	6,228,436	128,188	2.1%
Federal Sources	925,136	1,011,187	86,051	9.3%
Total Revenues	31,039,981	32,924,986	1,885,005	6.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.21%	3.84%	-0.37	-2.24%
State Aid	73.16%	74.17%	1.01	90.88%
State Sources	77.37%	78.01%	0.65	88.63%
Local Revenue	19.65%	18.92%	-0.74	6.80%
Federal Sources	2.98%	3.07%	0.09	4.57%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	227,305	236,612	4.1%	
Income/Pupil	76,130	86,725	13.9%	
Calculated Combined Wealth Ratio	0.418	0.403	-0.015	
Local Revenue Effort Rate	15.47	15.15	-2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.64	8.20%	-5.45	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			AUSABLE VALLEY
				090201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	910,305	897,740	-12,565	-1.4%
REVENUES				
STAR	1,522,099	1,476,530	-45,569	-3.0%
State Aid	17,123,653	17,641,089	517,436	3.0%
State Sources	18,645,752	19,117,619	471,867	2.5%
Local Revenue	11,491,596	12,949,746	1,458,150	12.7%
Federal Sources	664,625	996,223	331,598	49.9%
Total Revenues	30,801,973	33,063,588	2,261,615	7.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.94%	4.47%	-0.48	-2.01%
State Aid	55.59%	53.36%	-2.24	22.88%
State Sources	60.53%	57.82%	-2.71	20.86%
Local Revenue	37.31%	39.17%	1.86	64.47%
Federal Sources	2.16%	3.01%	0.86	14.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	521,230	544,857	4.5%	
Income/Pupil	101,049	112,761	11.6%	
Calculated Combined Wealth Ratio	0.750	0.723	-0.027	
Local Revenue Effort Rate	15.12	16.17	6.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.00%	2.69%	-0.31	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BEEKMANTOWN 090301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,916,683	6,194,069	3,277,386	112.4%
REVENUES				
STAR	2,178,244	2,109,658	-68,586	-3.1%
State Aid	17,606,237	23,583,083	5,976,846	33.9%
State Sources	19,784,481	25,692,741	5,908,260	29.9%
Local Revenue	17,864,607	20,538,270	2,673,663	15.0%
Federal Sources	1,204,959	1,294,828	89,869	7.5%
Total Revenues	38,854,047	47,525,839	8,671,792	22.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.61%	4.44%	-1.17	-0.79%
State Aid	45.31%	49.62%	4.31	68.92%
State Sources	50.92%	54.06%	3.14	68.13%
Local Revenue	45.98%	43.21%	-2.76	30.83%
Federal Sources	3.10%	2.72%	-0.38	1.04%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	434,497	500,121	15.1%	
Income/Pupil	108,848	124,085	14.0%	
Calculated Combined Wealth Ratio	0.695	0.713	0.018	
Local Revenue Effort Rate	16.28	17.63	8.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.53%	12.53%	5.00	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			
	NORTHEASTERN 090501			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,077,207	3,938,393	1,861,186	89.6%
REVENUES				
STAR	1,867,740	1,820,981	-46,759	-2.5%
State Aid	15,316,043	17,753,671	2,437,628	15.9%
State Sources	17,183,783	19,574,652	2,390,869	13.9%
Local Revenue	9,219,941	10,058,066	838,125	9.1%
Federal Sources	875,351	1,042,402	167,051	19.1%
Total Revenues	27,279,075	30,675,120	3,396,045	12.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.85%	5.94%	-0.91	-1.38%
State Aid	56.15%	57.88%	1.73	71.78%
State Sources	62.99%	63.81%	0.82	70.40%
Local Revenue	33.80%	32.79%	-1.01	24.68%
Federal Sources	3.21%	3.40%	0.19	4.92%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	331,737	311,294	-6.2%	
Income/Pupil	104,056	104,536	0.5%	
Calculated Combined Wealth Ratio	0.590	0.508	-0.082	
Local Revenue Effort Rate	17.72	19.11	7.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.45%	13.01%	5.57	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHAZY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				090601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,042,894	1,342,279	299,385	28.7%	
REVENUES					
STAR	639,158	629,216	-9,942	-1.6%	
State Aid	4,298,102	4,612,993	314,891	7.3%	
State Sources	4,937,260	5,242,209	304,949	6.2%	
Local Revenue	4,076,116	4,759,987	683,871	16.8%	
Federal Sources	306,345	267,726	-38,619	-12.6%	
Total Revenues	9,319,721	10,269,922	950,201	10.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.86%	6.13%	-0.73	-1.05%	
State Aid	46.12%	44.92%	-1.20	33.14%	
State Sources	52.98%	51.04%	-1.93	32.09%	
Local Revenue	43.74%	46.35%	2.61	71.97%	
Federal Sources	3.29%	2.61%	-0.68	-4.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	400,871	388,302	-3.1%		
Income/Pupil	120,027	159,191	32.6%		
Calculated Combined Wealth Ratio	0.697	0.702	0.005		
Local Revenue Effort Rate	18.85	21.45	13.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.47	12.90%	2.43		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORTHRN ADIRON 090901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,502,196	388,333	-1,113,863	-74.1%
REVENUES				
STAR	667,842	670,100	2,258	0.3%
State Aid	14,949,880	15,570,520	620,640	4.2%
State Sources	15,617,722	16,240,620	622,898	4.0%
Local Revenue	5,324,919	5,520,886	195,967	3.7%
Federal Sources	669,878	783,200	113,322	16.9%
Total Revenues	21,612,519	22,544,706	932,187	4.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.09%	2.97%	-0.12	0.24%
State Aid	69.17%	69.07%	-0.11	66.58%
State Sources	72.26%	72.04%	-0.22	66.82%
Local Revenue	24.64%	24.49%	-0.15	21.02%
Federal Sources	3.10%	3.47%	0.37	12.16%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	349,115	383,981	10.0%	
Income/Pupil	83,846	93,728	11.8%	
Calculated Combined Wealth Ratio	0.548	0.543	-0.005	
Local Revenue Effort Rate	14.16	13.97	-1.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.03%	1.65%	-5.37	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PERU
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				091101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,957,865	3,191,098	233,233	7.9%	
REVENUES					
STAR	2,275,059	2,167,736	-107,323	-4.7%	
State Aid	22,793,868	27,549,134	4,755,266	20.9%	
State Sources	25,068,927	29,716,870	4,647,943	18.5%	
Local Revenue	14,897,573	16,585,492	1,687,919	11.3%	
Federal Sources	1,502,467	1,024,186	-478,281	-31.8%	
Total Revenues	41,468,967	47,326,548	5,857,581	14.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.49%	4.58%	-0.91	-1.83%	
State Aid	54.97%	58.21%	3.24	81.18%	
State Sources	60.45%	62.79%	2.34	79.35%	
Local Revenue	35.92%	35.04%	-0.88	28.82%	
Federal Sources	3.62%	2.16%	-1.46	-8.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	326,632	341,170	4.5%		
Income/Pupil	109,085	114,914	5.3%		
Calculated Combined Wealth Ratio	0.599	0.558	-0.041		
Local Revenue Effort Rate	18.15	19.64	8.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.29%	6.77%	-0.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PLATTSBURGH 091200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	612,895	1,641,180	1,028,285	167.8%
REVENUES				
STAR	2,301,295	2,207,979	-93,316	-4.1%
State Aid	16,773,747	19,931,731	3,157,984	18.8%
State Sources	19,075,042	22,139,710	3,064,668	16.1%
Local Revenue	18,784,261	21,911,221	3,126,960	16.6%
Federal Sources	1,349,220	1,662,497	313,277	23.2%
Total Revenues	39,208,523	45,713,428	6,504,905	16.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.87%	4.83%	-1.04	-1.43%
State Aid	42.78%	43.60%	0.82	48.55%
State Sources	48.65%	48.43%	-0.22	47.11%
Local Revenue	47.91%	47.93%	0.02	48.07%
Federal Sources	3.44%	3.64%	0.20	4.82%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	391,222	403,942	3.3%	
Income/Pupil	127,796	139,134	8.9%	
Calculated Combined Wealth Ratio	0.710	0.668	-0.042	
Local Revenue Effort Rate	19.74	22.77	15.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.51%	3.48%	1.97	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SARANAC 091402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,356,927	4,854,365	1,497,438	44.6%
REVENUES				
STAR	2,154,310	2,080,545	-73,765	-3.4%
State Aid	15,810,202	19,125,990	3,315,788	21.0%
State Sources	17,964,512	21,206,535	3,242,023	18.0%
Local Revenue	10,803,646	11,854,938	1,051,292	9.7%
Federal Sources	906,842	1,021,010	114,168	12.6%
Total Revenues	29,675,000	34,082,483	4,407,483	14.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.26%	6.10%	-1.16	-1.67%
State Aid	53.28%	56.12%	2.84	75.23%
State Sources	60.54%	62.22%	1.68	73.56%
Local Revenue	36.41%	34.78%	-1.62	23.85%
Federal Sources	3.06%	3.00%	-0.06	2.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	329,144	348,979	6.0%	
Income/Pupil	107,988	120,588	11.7%	
Calculated Combined Wealth Ratio	0.598	0.577	-0.021	
Local Revenue Effort Rate	17.53	18.78	7.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.89	13.80%	2.91	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COPAKE-TACONIC 100501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,761,226	10,605,746	2,844,520	36.7%
REVENUES				
STAR	1,205,924	1,105,583	-100,341	-8.3%
State Aid	10,867,731	12,724,438	1,856,707	17.1%
State Sources	12,073,655	13,830,021	1,756,366	14.5%
Local Revenue	25,251,658	25,197,638	-54,020	-0.2%
Federal Sources	1,019,809	1,218,097	198,288	19.4%
Total Revenues	38,345,122	40,245,756	1,900,634	5.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.14%	2.75%	-0.40	-5.28%
State Aid	28.34%	31.62%	3.27	97.69%
State Sources	31.49%	34.36%	2.88	92.41%
Local Revenue	65.85%	62.61%	-3.24	-2.84%
Federal Sources	2.66%	3.03%	0.37	10.43%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,181,573	1,173,132	-0.7%	
Income/Pupil	152,985	219,306	43.4%	
Calculated Combined Wealth Ratio	1.483	1.501	0.018	
Local Revenue Effort Rate	13.40	12.19	-9.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	22.68	28.38%	5.71	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GERMANTOWN 100902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,734,138	623,905	-1,110,233	-64.0%
REVENUES				
STAR	673,737	616,780	-56,957	-8.5%
State Aid	5,076,790	5,203,486	126,696	2.5%
State Sources	5,750,527	5,820,266	69,739	1.2%
Local Revenue	7,926,615	8,625,990	699,375	8.8%
Federal Sources	288,359	361,744	73,385	25.4%
Total Revenues	13,965,501	14,808,000	842,499	6.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.82%	4.17%	-0.66	-6.76%
State Aid	36.35%	35.14%	-1.21	15.04%
State Sources	41.18%	39.30%	-1.87	8.28%
Local Revenue	56.76%	58.25%	1.49	83.01%
Federal Sources	2.06%	2.44%	0.38	8.71%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	898,174	907,511	1.0%	
Income/Pupil	147,677	200,793	36.0%	
Calculated Combined Wealth Ratio	1.216	1.235	0.019	
Local Revenue Effort Rate	13.56	13.55	-0.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.66	4.28%	-7.38	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHATHAM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				101001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,196,069	1,263,335	67,266	5.6%	
REVENUES					
STAR	1,322,760	1,281,325	-41,435	-3.1%	
State Aid	7,004,287	8,024,909	1,020,622	14.6%	
State Sources	8,327,047	9,306,234	979,187	11.8%	
Local Revenue	20,038,355	21,726,453	1,688,098	8.4%	
Federal Sources	668,397	638,435	-29,962	-4.5%	
Total Revenues	29,033,799	31,671,122	2,637,323	9.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.56%	4.05%	-0.51	-1.57%	
State Aid	24.12%	25.34%	1.21	38.70%	
State Sources	28.68%	29.38%	0.70	37.13%	
Local Revenue	69.02%	68.60%	-0.42	64.01%	
Federal Sources	2.30%	2.02%	-0.29	-1.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	996,162	1,053,828	5.8%		
Income/Pupil	187,264	243,834	30.2%		
Calculated Combined Wealth Ratio	1.416	1.460	0.044		
Local Revenue Effort Rate	14.94	15.97	6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	4.20%	-0.09		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HUDSON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				101300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,569,085	3,250,118	-318,967	-8.9%	
REVENUES					
STAR	1,769,965	1,596,969	-172,996	-9.8%	
State Aid	21,830,025	24,228,007	2,397,982	11.0%	
State Sources	23,599,990	25,824,976	2,224,986	9.4%	
Local Revenue	22,671,409	24,520,534	1,849,125	8.2%	
Federal Sources	3,358,933	2,454,867	-904,066	-26.9%	
Total Revenues	49,630,332	52,800,377	3,170,045	6.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.57%	3.02%	-0.54	-5.46%	
State Aid	43.99%	45.89%	1.90	75.65%	
State Sources	47.55%	48.91%	1.36	70.19%	
Local Revenue	45.68%	46.44%	0.76	58.33%	
Federal Sources	6.77%	4.65%	-2.12	-28.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	526,013	543,822	3.4%		
Income/Pupil	113,905	152,234	33.6%		
Calculated Combined Wealth Ratio	0.790	0.816	0.026		
Local Revenue Effort Rate	18.14	17.24	-5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.50%	6.29%	-1.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			KINDERHOOK 101401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,365,513	2,595,477	1,229,964	90.1%
REVENUES				
STAR	2,295,536	2,245,050	-50,486	-2.2%
State Aid	12,611,357	15,396,493	2,785,136	22.1%
State Sources	14,906,893	17,641,543	2,734,650	18.3%
Local Revenue	20,762,534	22,497,680	1,735,146	8.4%
Federal Sources	839,796	1,011,633	171,837	20.5%
Total Revenues	36,509,223	41,150,856	4,641,633	12.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.29%	5.46%	-0.83	-1.09%
State Aid	34.54%	37.41%	2.87	60.00%
State Sources	40.83%	42.87%	2.04	58.92%
Local Revenue	56.87%	54.67%	-2.20	37.38%
Federal Sources	2.30%	2.46%	0.16	3.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	618,417	540,742	-12.6%	
Income/Pupil	153,483	161,992	5.5%	
Calculated Combined Wealth Ratio	0.985	0.836	-0.149	
Local Revenue Effort Rate	16.35	17.75	8.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.68%	6.45%	2.77	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEW LEBANON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				101601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	506,990	499,235	-7,755	-1.5%	
REVENUES					
STAR	549,062	525,960	-23,102	-4.2%	
State Aid	3,410,564	3,486,872	76,308	2.2%	
State Sources	3,959,626	4,012,832	53,206	1.3%	
Local Revenue	8,418,379	8,486,086	67,707	0.8%	
Federal Sources	305,305	282,333	-22,972	-7.5%	
Total Revenues	12,683,310	12,781,251	97,941	0.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.33%	4.12%	-0.21	-23.59%	
State Aid	26.89%	27.28%	0.39	77.91%	
State Sources	31.22%	31.40%	0.18	54.32%	
Local Revenue	66.37%	66.39%	0.02	69.13%	
Federal Sources	2.41%	2.21%	-0.20	-23.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,288,305	1,367,779	6.2%		
Income/Pupil	193,935	278,759	43.7%		
Calculated Combined Wealth Ratio	1.694	1.806	0.112		
Local Revenue Effort Rate	13.55	13.47	-0.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.13%	0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CINCINNATUS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				110101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	583,773	668,068	84,295	14.4%	
REVENUES					
STAR	614,575	602,182	-12,393	-2.0%	
State Aid	10,153,770	12,099,705	1,945,935	19.2%	
State Sources	10,768,345	12,701,887	1,933,542	18.0%	
Local Revenue	3,302,000	3,686,413	384,413	11.6%	
Federal Sources	462,589	511,256	48,667	10.5%	
Total Revenues	14,532,934	16,899,556	2,366,622	16.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.23%	3.56%	-0.67	-0.52%	
State Aid	69.87%	71.60%	1.73	82.22%	
State Sources	74.10%	75.16%	1.06	81.70%	
Local Revenue	22.72%	21.81%	-0.91	16.24%	
Federal Sources	3.18%	3.03%	-0.16	2.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	266,978	293,136	9.8%		
Income/Pupil	71,851	81,795	13.8%		
Calculated Combined Wealth Ratio	0.440	0.439	-0.001		
Local Revenue Effort Rate	16.22	17.06	5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	4.06%	0.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CORTLAND 110200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	472,417	195,207	-277,210	-58.7%
REVENUES				
STAR	2,631,288	2,452,246	-179,042	-6.8%
State Aid	24,801,421	29,183,252	4,381,831	17.7%
State Sources	27,432,709	31,635,498	4,202,789	15.3%
Local Revenue	17,162,059	16,062,379	-1,099,680	-6.4%
Federal Sources	1,985,477	2,023,514	38,037	1.9%
Total Revenues	46,580,245	49,721,391	3,141,146	6.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.65%	4.93%	-0.72	-5.70%
State Aid	53.24%	58.69%	5.45	139.50%
State Sources	58.89%	63.63%	4.73	133.80%
Local Revenue	36.84%	32.30%	-4.54	-35.01%
Federal Sources	4.26%	4.07%	-0.19	1.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	285,210	322,816	13.2%	
Income/Pupil	99,527	121,746	22.3%	
Calculated Combined Wealth Ratio	0.535	0.558	0.023	
Local Revenue Effort Rate	18.78	16.64	-11.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.98%	0.37%	-0.60	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MCGRAW
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				110304
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	746,500	515,344	-231,156	-31.0%	
REVENUES					
STAR	645,306	594,021	-51,285	-7.9%	
State Aid	8,375,999	8,795,334	419,335	5.0%	
State Sources	9,021,305	9,389,355	368,050	4.1%	
Local Revenue	2,652,531	2,778,019	125,488	4.7%	
Federal Sources	516,547	400,627	-115,920	-22.4%	
Total Revenues	12,190,383	12,568,001	377,618	3.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.29%	4.73%	-0.57	-13.58%	
State Aid	68.71%	69.98%	1.27	111.05%	
State Sources	74.00%	74.71%	0.70	97.47%	
Local Revenue	21.76%	22.10%	0.34	33.23%	
Federal Sources	4.24%	3.19%	-1.05	-30.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	238,814	254,439	6.5%		
Income/Pupil	89,462	102,985	15.1%		
Calculated Combined Wealth Ratio	0.466	0.457	-0.009		
Local Revenue Effort Rate	16.36	16.74	2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.22%	3.92%	-2.29		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HOMER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				110701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,509,410	1,364,809	-144,601	-9.6%	
REVENUES					
STAR	2,462,079	2,351,443	-110,636	-4.5%	
State Aid	20,174,526	23,983,134	3,808,608	18.9%	
State Sources	22,636,605	26,334,577	3,697,972	16.3%	
Local Revenue	14,024,954	14,577,218	552,264	3.9%	
Federal Sources	1,324,662	972,557	-352,105	-26.6%	
Total Revenues	37,986,221	41,884,352	3,898,131	10.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.48%	5.61%	-0.87	-2.84%	
State Aid	53.11%	57.26%	4.15	97.70%	
State Sources	59.59%	62.87%	3.28	94.87%	
Local Revenue	36.92%	34.80%	-2.12	14.17%	
Federal Sources	3.49%	2.32%	-1.17	-9.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	317,767	346,170	8.9%		
Income/Pupil	111,209	134,356	20.8%		
Calculated Combined Wealth Ratio	0.598	0.608	0.010		
Local Revenue Effort Rate	17.67	18.01	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.73%	3.22%	-0.51		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MARATHON 110901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,178,635	413,440	-765,195	-64.9%
REVENUES				
STAR	719,435	595,410	-124,025	-17.2%
State Aid	11,392,322	12,415,587	1,023,265	9.0%
State Sources	12,111,757	13,010,997	899,240	7.4%
Local Revenue	3,462,428	3,732,990	270,562	7.8%
Federal Sources	479,003	540,541	61,538	12.8%
Total Revenues	16,053,188	17,284,528	1,231,340	7.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.48%	3.44%	-1.04	-10.07%
State Aid	70.97%	71.83%	0.86	83.10%
State Sources	75.45%	75.28%	-0.17	73.03%
Local Revenue	21.57%	21.60%	0.03	21.97%
Federal Sources	2.98%	3.13%	0.14	5.00%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	241,660	270,364	11.9%	
Income/Pupil	77,855	85,265	9.5%	
Calculated Combined Wealth Ratio	0.435	0.427	-0.008	
Local Revenue Effort Rate	14.86	13.76	-7.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.06%	2.30%	-4.77	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ANDES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				120102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	872,137	1,192,018	319,881	36.7%	
REVENUES					
STAR	118,342	117,368	-974	-0.8%	
State Aid	848,720	938,908	90,188	10.6%	
State Sources	967,062	1,056,276	89,214	9.2%	
Local Revenue	2,861,753	3,113,890	252,137	8.8%	
Federal Sources	150,502	152,347	1,845	1.2%	
Total Revenues	3,979,317	4,322,513	343,196	8.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.97%	2.72%	-0.26	-0.28%	
State Aid	21.33%	21.72%	0.39	26.28%	
State Sources	24.30%	24.44%	0.13	26.00%	
Local Revenue	71.92%	72.04%	0.12	73.47%	
Federal Sources	3.78%	3.52%	-0.26	0.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,857,040	3,212,505	12.4%		
Income/Pupil	217,123	231,130	6.5%		
Calculated Combined Wealth Ratio	3.151	3.235	0.084		
Local Revenue Effort Rate	7.39	7.78	5.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	21.17	31.17%	10.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					120301
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				DOWNSVILLE
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,143,771	806,699	-337,072	-29.5%	
REVENUES					
STAR	232,234	211,993	-20,241	-8.7%	
State Aid	1,689,215	1,786,149	96,934	5.7%	
State Sources	1,921,449	1,998,142	76,693	4.0%	
Local Revenue	7,509,080	8,005,851	496,771	6.6%	
Federal Sources	264,910	352,101	87,191	32.9%	
Total Revenues	9,695,439	10,356,094	660,655	6.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.40%	2.05%	-0.35	-3.06%	
State Aid	17.42%	17.25%	-0.18	14.67%	
State Sources	19.82%	19.29%	-0.52	11.61%	
Local Revenue	77.45%	77.31%	-0.14	75.19%	
Federal Sources	2.73%	3.40%	0.67	13.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,084,812	2,809,551	34.8%		
Income/Pupil	81,972	103,890	26.7%		
Calculated Combined Wealth Ratio	2.081	2.595	0.514		
Local Revenue Effort Rate	9.22	9.45	2.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.21	7.54%	-4.68		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHARLOTTE VALL 120401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	891,780	2,529,636	1,637,856	183.7%
REVENUES				
STAR	384,738	378,462	-6,276	-1.6%
State Aid	5,802,677	5,663,790	-138,887	-2.4%
State Sources	6,187,415	6,042,252	-145,163	-2.3%
Local Revenue	2,997,827	3,422,679	424,852	14.2%
Federal Sources	446,835	536,427	89,592	20.1%
Total Revenues	9,632,077	10,001,358	369,281	3.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.99%	3.78%	-0.21	-1.70%
State Aid	60.24%	56.63%	-3.61	-37.61%
State Sources	64.24%	60.41%	-3.82	-39.31%
Local Revenue	31.12%	34.22%	3.10	115.05%
Federal Sources	4.64%	5.36%	0.72	24.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	487,157	495,851	1.8%	
Income/Pupil	95,217	107,135	12.5%	
Calculated Combined Wealth Ratio	0.702	0.668	-0.034	
Local Revenue Effort Rate	12.58	14.52	15.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.53%	25.63%	16.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DELHI
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				120501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	777,677	2,625,265	1,847,588	237.6%	
REVENUES					
STAR	923,861	911,968	-11,893	-1.3%	
State Aid	8,489,055	8,990,758	501,703	5.9%	
State Sources	9,412,916	9,902,726	489,810	5.2%	
Local Revenue	8,867,695	9,188,026	320,331	3.6%	
Federal Sources	523,633	523,641	8	0.0%	
Total Revenues	18,804,244	19,614,393	810,149	4.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.91%	4.65%	-0.26	-1.47%	
State Aid	45.14%	45.84%	0.69	61.93%	
State Sources	50.06%	50.49%	0.43	60.46%	
Local Revenue	47.16%	46.84%	-0.31	39.54%	
Federal Sources	2.78%	2.67%	-0.11	0.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	759,535	744,101	-2.0%		
Income/Pupil	129,800	142,074	9.5%		
Calculated Combined Wealth Ratio	1.043	0.959	-0.084		
Local Revenue Effort Rate	13.33	14.13	6.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	13.83%	9.66		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FRANKLIN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				120701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	280,967	311,320	30,353	10.8%	
REVENUES					
STAR	309,417	294,372	-15,045	-4.9%	
State Aid	3,507,409	4,020,777	513,368	14.6%	
State Sources	3,816,826	4,315,149	498,323	13.1%	
Local Revenue	2,427,082	2,577,950	150,868	6.2%	
Federal Sources	206,281	195,141	-11,140	-5.4%	
Total Revenues	6,450,189	7,088,240	638,051	9.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.80%	4.15%	-0.64	-2.36%	
State Aid	54.38%	56.72%	2.35	80.46%	
State Sources	59.17%	60.88%	1.70	78.10%	
Local Revenue	37.63%	36.37%	-1.26	23.65%	
Federal Sources	3.20%	2.75%	-0.45	-1.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	485,770	535,697	10.3%		
Income/Pupil	113,302	133,936	18.2%		
Calculated Combined Wealth Ratio	0.752	0.765	0.013		
Local Revenue Effort Rate	14.49	15.91	9.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.25%	4.36%	0.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HANCOCK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				120906
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	589,491	463,617	-125,874	-21.4%	
REVENUES					
STAR	362,694	316,387	-46,307	-12.8%	
State Aid	5,672,062	6,583,576	911,514	16.1%	
State Sources	6,034,756	6,899,963	865,207	14.3%	
Local Revenue	4,128,075	4,297,443	169,368	4.1%	
Federal Sources	242,334	340,401	98,067	40.5%	
Total Revenues	10,405,165	11,537,807	1,132,642	10.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.49%	2.74%	-0.74	-4.09%	
State Aid	54.51%	57.06%	2.55	80.48%	
State Sources	58.00%	59.80%	1.81	76.39%	
Local Revenue	39.67%	37.25%	-2.43	14.95%	
Federal Sources	2.33%	2.95%	0.62	8.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	596,838	744,565	24.8%		
Income/Pupil	78,069	95,940	22.9%		
Calculated Combined Wealth Ratio	0.751	0.850	0.099		
Local Revenue Effort Rate	14.97	13.94	-6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.97%	4.17%	-0.80		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MARGARETVILLE 121401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,344,015	3,180,467	1,836,452	136.6%
REVENUES				
STAR	335,573	325,864	-9,709	-2.9%
State Aid	3,040,579	3,798,893	758,314	24.9%
State Sources	3,376,152	4,124,757	748,605	22.2%
Local Revenue	7,040,016	7,880,615	840,599	11.9%
Federal Sources	408,441	524,465	116,024	28.4%
Total Revenues	10,824,609	12,529,837	1,705,228	15.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.10%	2.60%	-0.50	-0.57%
State Aid	28.09%	30.32%	2.23	44.47%
State Sources	31.19%	32.92%	1.73	43.90%
Local Revenue	65.04%	62.89%	-2.14	49.30%
Federal Sources	3.77%	4.19%	0.41	6.80%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,771,974	1,874,160	5.8%	
Income/Pupil	122,617	137,338	12.0%	
Calculated Combined Wealth Ratio	1.920	1.892	-0.028	
Local Revenue Effort Rate	8.41	9.34	11.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.80	26.70%	14.89	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROXBURY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				121502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	467,204	285,387	-181,817	-38.9%	
REVENUES					
STAR	395,012	358,305	-36,707	-9.3%	
State Aid	4,505,898	4,424,375	-81,523	-1.8%	
State Sources	4,900,910	4,782,680	-118,230	-2.4%	
Local Revenue	6,189,063	6,077,231	-111,832	-1.8%	
Federal Sources	212,000	302,464	90,464	42.7%	
Total Revenues	11,301,973	11,162,375	-139,598	-1.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.50%	3.21%	-0.29	26.29%	
State Aid	39.87%	39.64%	-0.23	58.40%	
State Sources	43.36%	42.85%	-0.52	84.69%	
Local Revenue	54.76%	54.44%	-0.32	80.11%	
Federal Sources	1.88%	2.71%	0.83	-64.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,031,893	1,173,349	13.7%		
Income/Pupil	100,522	113,344	12.8%		
Calculated Combined Wealth Ratio	1.200	1.249	0.049		
Local Revenue Effort Rate	14.46	13.12	-9.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	2.58%	-1.72		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SIDNEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				121601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,909,335	1,785,963	-123,372	-6.5%	
REVENUES					
STAR	1,223,388	1,148,488	-74,900	-6.1%	
State Aid	16,483,012	19,485,952	3,002,940	18.2%	
State Sources	17,706,400	20,634,440	2,928,040	16.5%	
Local Revenue	6,058,689	8,965,810	2,907,121	48.0%	
Federal Sources	967,570	770,189	-197,381	-20.4%	
Total Revenues	24,732,659	30,370,439	5,637,780	22.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.95%	3.78%	-1.16	-1.33%	
State Aid	66.64%	64.16%	-2.48	53.26%	
State Sources	71.59%	67.94%	-3.65	51.94%	
Local Revenue	24.50%	29.52%	5.02	51.56%	
Federal Sources	3.91%	2.54%	-1.38	-3.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	323,786	295,592	-8.7%		
Income/Pupil	88,992	95,277	7.1%		
Calculated Combined Wealth Ratio	0.540	0.473	-0.067		
Local Revenue Effort Rate	15.33	23.81	55.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.46%	5.74%	-1.72		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					STAMFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				121701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	621,722	403,100	-218,622	-35.2%	
REVENUES					
STAR	466,533	464,550	-1,983	-0.4%	
State Aid	5,699,319	5,637,329	-61,990	-1.1%	
State Sources	6,165,852	6,101,879	-63,973	-1.0%	
Local Revenue	3,535,618	4,162,473	626,855	17.7%	
Federal Sources	260,939	285,125	24,186	9.3%	
Total Revenues	9,962,409	10,549,477	587,068	5.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.68%	4.40%	-0.28	-0.34%	
State Aid	57.21%	53.44%	-3.77	-10.56%	
State Sources	61.89%	57.84%	-4.05	-10.90%	
Local Revenue	35.49%	39.46%	3.97	106.78%	
Federal Sources	2.62%	2.70%	0.08	4.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	434,917	546,650	25.7%		
Income/Pupil	91,842	117,250	27.7%		
Calculated Combined Wealth Ratio	0.646	0.735	0.089		
Local Revenue Effort Rate	16.63	20.58	23.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.39%	3.98%	-2.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			S. KORTRIGHT 121702
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	299,622	420,316	120,694	40.3%
REVENUES				
STAR	435,096	449,269	14,173	3.3%
State Aid	4,329,586	4,930,589	601,003	13.9%
State Sources	4,764,682	5,379,858	615,176	12.9%
Local Revenue	4,158,005	5,854,424	1,696,419	40.8%
Federal Sources	214,180	278,482	64,302	30.0%
Total Revenues	9,136,867	11,512,764	2,375,897	26.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.76%	3.90%	-0.86	0.60%
State Aid	47.39%	42.83%	-4.56	25.30%
State Sources	52.15%	46.73%	-5.42	25.89%
Local Revenue	45.51%	50.85%	5.34	71.40%
Federal Sources	2.34%	2.42%	0.07	2.71%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	636,515	637,077	0.1%	
Income/Pupil	94,958	103,435	8.9%	
Calculated Combined Wealth Ratio	0.834	0.778	-0.056	
Local Revenue Effort Rate	14.66	20.91	42.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.26%	3.77%	0.51	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WALTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				121901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,302,734	1,452,682	149,948	11.5%	
REVENUES					
STAR	851,137	776,057	-75,080	-8.8%	
State Aid	12,808,928	13,193,751	384,823	3.0%	
State Sources	13,660,065	13,969,808	309,743	2.3%	
Local Revenue	6,387,587	6,181,611	-205,976	-3.2%	
Federal Sources	822,565	1,202,071	379,506	46.1%	
Total Revenues	20,870,217	21,353,490	483,273	2.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.08%	3.63%	-0.44	-15.54%	
State Aid	61.37%	61.79%	0.41	79.63%	
State Sources	65.45%	65.42%	-0.03	64.09%	
Local Revenue	30.61%	28.95%	-1.66	-42.62%	
Federal Sources	3.94%	5.63%	1.69	78.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	423,380	446,318	5.4%		
Income/Pupil	83,070	79,368	-4.5%		
Calculated Combined Wealth Ratio	0.611	0.561	-0.050		
Local Revenue Effort Rate	12.45	11.78	-5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.40%	6.82%	0.42		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BEACON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				130200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,717,109	4,811,600	2,094,491	77.1%	
REVENUES					
STAR	3,674,799	3,034,715	-640,084	-17.4%	
State Aid	24,546,224	29,447,412	4,901,188	20.0%	
State Sources	28,221,023	32,482,127	4,261,104	15.1%	
Local Revenue	32,636,991	37,983,344	5,346,353	16.4%	
Federal Sources	1,788,078	2,090,131	302,053	16.9%	
Total Revenues	62,646,092	72,555,602	9,909,510	15.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.87%	4.18%	-1.68	-6.46%	
State Aid	39.18%	40.59%	1.40	49.46%	
State Sources	45.05%	44.77%	-0.28	43.00%	
Local Revenue	52.10%	52.35%	0.25	53.95%	
Federal Sources	2.85%	2.88%	0.03	3.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	514,389	530,754	3.2%		
Income/Pupil	148,088	178,171	20.3%		
Calculated Combined Wealth Ratio	0.878	0.867	-0.011		
Local Revenue Effort Rate	16.24	17.95	10.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.23%	6.55%	2.32		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DOVER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				130502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,008,558	1,308,330	299,772	29.7%	
REVENUES					
STAR	2,091,173	1,916,995	-174,178	-8.3%	
State Aid	11,196,504	12,600,750	1,404,246	12.5%	
State Sources	13,287,677	14,517,745	1,230,068	9.3%	
Local Revenue	16,477,148	17,851,593	1,374,445	8.3%	
Federal Sources	710,720	715,349	4,629	0.7%	
Total Revenues	30,475,545	33,084,687	2,609,142	8.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.86%	5.79%	-1.07	-6.68%	
State Aid	36.74%	38.09%	1.35	53.82%	
State Sources	43.60%	43.88%	0.28	47.14%	
Local Revenue	54.07%	53.96%	-0.11	52.68%	
Federal Sources	2.33%	2.16%	-0.17	0.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	500,558	476,197	-4.9%		
Income/Pupil	110,846	134,520	21.4%		
Calculated Combined Wealth Ratio	0.758	0.718	-0.040		
Local Revenue Effort Rate	20.22	21.82	7.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.28%	3.98%	0.70		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HYDE PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				130801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,468,553	3,901,424	1,432,871	58.0%	
REVENUES					
STAR	7,543,752	7,009,071	-534,681	-7.1%	
State Aid	27,047,260	33,779,471	6,732,211	24.9%	
State Sources	34,591,012	40,788,542	6,197,530	17.9%	
Local Revenue	52,006,088	55,940,328	3,934,240	7.6%	
Federal Sources	2,216,315	2,404,062	187,747	8.5%	
Total Revenues	88,813,415	99,132,932	10,319,517	11.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.49%	7.07%	-1.42	-5.18%	
State Aid	30.45%	34.07%	3.62	65.24%	
State Sources	38.95%	41.15%	2.20	60.06%	
Local Revenue	58.56%	56.43%	-2.13	38.12%	
Federal Sources	2.50%	2.43%	-0.07	1.82%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	578,021	545,926	-5.6%		
Income/Pupil	154,285	175,429	13.7%		
Calculated Combined Wealth Ratio	0.951	0.873	-0.078		
Local Revenue Effort Rate	20.99	22.32	6.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.80%	3.91%	1.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTHEAST
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	567,998	1,422,659	854,661	150.5%	
REVENUES					
STAR	822,368	678,799	-143,569	-17.5%	
State Aid	5,994,441	6,533,695	539,254	9.0%	
State Sources	6,816,809	7,212,494	395,685	5.8%	
Local Revenue	12,179,187	13,749,348	1,570,161	12.9%	
Federal Sources	372,670	552,326	179,656	48.2%	
Total Revenues	19,368,666	21,514,168	2,145,502	11.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.25%	3.16%	-1.09	-6.69%	
State Aid	30.95%	30.37%	-0.58	25.13%	
State Sources	35.20%	33.52%	-1.67	18.44%	
Local Revenue	62.88%	63.91%	1.03	73.18%	
Federal Sources	1.92%	2.57%	0.64	8.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,099,259	1,147,083	4.4%		
Income/Pupil	177,437	174,374	-1.7%		
Calculated Combined Wealth Ratio	1.479	1.372	-0.107		
Local Revenue Effort Rate	11.78	12.56	6.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.96%	6.69%	3.74		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PAWLING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,494,061	1,550,023	55,962	3.7%	
REVENUES					
STAR	2,188,296	2,123,025	-65,271	-3.0%	
State Aid	6,120,782	7,408,545	1,287,763	21.0%	
State Sources	8,309,078	9,531,570	1,222,492	14.7%	
Local Revenue	28,137,958	27,534,463	-603,495	-2.1%	
Federal Sources	442,957	491,709	48,752	11.0%	
Total Revenues	36,889,993	37,557,742	667,749	1.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.93%	5.65%	-0.28	-9.77%	
State Aid	16.59%	19.73%	3.13	192.85%	
State Sources	22.52%	25.38%	2.85	183.08%	
Local Revenue	76.28%	73.31%	-2.96	-90.38%	
Federal Sources	1.20%	1.31%	0.11	7.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	867,061	781,851	-9.8%		
Income/Pupil	185,025	242,720	31.2%		
Calculated Combined Wealth Ratio	1.295	1.230	-0.065		
Local Revenue Effort Rate	21.82	24.04	10.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.19%	0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PINE PLAINS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,177,128	1,320,381	143,253	12.2%	
REVENUES					
STAR	1,438,720	1,259,346	-179,374	-12.5%	
State Aid	6,170,068	7,862,855	1,692,787	27.4%	
State Sources	7,608,788	9,122,201	1,513,413	19.9%	
Local Revenue	20,236,724	22,374,995	2,138,271	10.6%	
Federal Sources	451,504	511,239	59,735	13.2%	
Total Revenues	28,297,016	32,008,435	3,711,419	13.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.08%	3.93%	-1.15	-4.83%	
State Aid	21.80%	24.56%	2.76	45.61%	
State Sources	26.89%	28.50%	1.61	40.78%	
Local Revenue	71.52%	69.90%	-1.61	57.61%	
Federal Sources	1.60%	1.60%	0.00	1.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,307,949	1,344,566	2.8%		
Income/Pupil	215,444	253,385	17.6%		
Calculated Combined Wealth Ratio	1.773	1.726	-0.047		
Local Revenue Effort Rate	12.55	13.00	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.92%	3.79%	-0.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					POUGHKEEPSIE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	-1,307,829	4,347,160	5,654,989	-432.4%	
REVENUES					
STAR	2,694,281	2,475,122	-219,159	-8.1%	
State Aid	58,207,300	71,079,210	12,871,910	22.1%	
State Sources	60,901,581	73,554,332	12,652,751	20.8%	
Local Revenue	27,028,217	26,991,908	-36,309	-0.1%	
Federal Sources	8,521,783	4,837,038	-3,684,745	-43.2%	
Total Revenues	96,451,581	105,383,278	8,931,697	9.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.79%	2.35%	-0.44	-2.45%	
State Aid	60.35%	67.45%	7.10	144.11%	
State Sources	63.14%	69.80%	6.65	141.66%	
Local Revenue	28.02%	25.61%	-2.41	-0.41%	
Federal Sources	8.84%	4.59%	-4.25	-41.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	357,687	282,119	-21.1%		
Income/Pupil	89,747	93,080	3.7%		
Calculated Combined Wealth Ratio	0.572	0.456	-0.116		
Local Revenue Effort Rate	15.98	16.93	5.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	-1.35%	3.89%	5.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ARLINGTON 131601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,869,272	8,531,432	662,160	8.4%
REVENUES				
STAR	15,041,567	13,102,862	-1,938,705	-12.9%
State Aid	53,747,026	63,526,061	9,779,035	18.2%
State Sources	68,788,593	76,628,923	7,840,330	11.4%
Local Revenue	121,954,057	131,119,272	9,165,215	7.5%
Federal Sources	3,315,031	3,474,440	159,409	4.8%
Total Revenues	194,057,681	211,222,635	17,164,954	8.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.75%	6.20%	-1.55	-11.29%
State Aid	27.70%	30.08%	2.38	56.97%
State Sources	35.45%	36.28%	0.83	45.68%
Local Revenue	62.84%	62.08%	-0.77	53.39%
Federal Sources	1.71%	1.64%	-0.06	0.93%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	535,590	508,994	-5.0%	
Income/Pupil	151,875	183,177	20.6%	
Calculated Combined Wealth Ratio	0.906	0.860	-0.046	
Local Revenue Effort Rate	22.29	24.44	9.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	4.09%	0.05	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SPACKENKILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131602
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,895,780	1,886,500	-9,280	-0.5%	
REVENUES					
STAR	2,422,868	2,139,247	-283,621	-11.7%	
State Aid	7,492,841	9,868,106	2,375,265	31.7%	
State Sources	9,915,709	12,007,353	2,091,644	21.1%	
Local Revenue	30,778,560	34,288,847	3,510,287	11.4%	
Federal Sources	371,457	553,268	181,811	48.9%	
Total Revenues	41,065,726	46,849,468	5,783,742	14.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.90%	4.57%	-1.33	-4.90%	
State Aid	18.25%	21.06%	2.82	41.07%	
State Sources	24.15%	25.63%	1.48	36.16%	
Local Revenue	74.95%	73.19%	-1.76	60.69%	
Federal Sources	0.90%	1.18%	0.28	3.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	584,653	491,601	-15.9%		
Income/Pupil	152,919	176,301	15.3%		
Calculated Combined Wealth Ratio	0.953	0.829	-0.124		
Local Revenue Effort Rate	33.92	40.24	18.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.55%	3.95%	-0.60		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					RED HOOK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,041,093	2,117,534	76,441	3.7%	
REVENUES					
STAR	3,130,705	2,711,279	-419,426	-13.4%	
State Aid	15,515,093	17,559,793	2,044,700	13.2%	
State Sources	18,645,798	20,271,072	1,625,274	8.7%	
Local Revenue	29,078,248	32,022,065	2,943,817	10.1%	
Federal Sources	853,646	827,855	-25,791	-3.0%	
Total Revenues	48,577,692	53,120,992	4,543,300	9.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.44%	5.10%	-1.34	-9.23%	
State Aid	31.94%	33.06%	1.12	45.00%	
State Sources	38.38%	38.16%	-0.22	35.77%	
Local Revenue	59.86%	60.28%	0.42	64.79%	
Federal Sources	1.76%	1.56%	-0.20	-0.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	628,391	640,775	2.0%		
Income/Pupil	147,898	160,585	8.6%		
Calculated Combined Wealth Ratio	0.978	0.917	-0.061		
Local Revenue Effort Rate	19.15	20.72	8.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.22%	4.04%	-0.19		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					RHINEBECK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				131801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	165,323	1,894,161	1,728,838	1045.7%	
REVENUES					
STAR	1,942,453	1,675,834	-266,619	-13.7%	
State Aid	3,473,700	3,829,898	356,198	10.3%	
State Sources	5,416,153	5,505,732	89,579	1.7%	
Local Revenue	24,329,829	27,821,654	3,491,825	14.4%	
Federal Sources	582,816	614,600	31,784	5.5%	
Total Revenues	30,328,798	33,941,986	3,613,188	11.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.40%	4.94%	-1.47	-7.38%	
State Aid	11.45%	11.28%	-0.17	9.86%	
State Sources	17.86%	16.22%	-1.64	2.48%	
Local Revenue	80.22%	81.97%	1.75	96.64%	
Federal Sources	1.92%	1.81%	-0.11	0.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,248,392	1,362,373	9.1%		
Income/Pupil	285,873	458,226	60.3%		
Calculated Combined Wealth Ratio	1.920	2.228	0.308		
Local Revenue Effort Rate	14.62	16.24	11.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.52%	5.77%	5.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WAPPINGERS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				132101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,775,439	7,921,543	-2,853,896	-26.5%	
REVENUES					
STAR	14,975,208	13,377,843	-1,597,365	-10.7%	
State Aid	52,363,273	63,060,012	10,696,739	20.4%	
State Sources	67,338,481	76,437,855	9,099,374	13.5%	
Local Revenue	143,426,991	156,156,911	12,729,920	8.9%	
Federal Sources	4,559,328	4,991,821	432,493	9.5%	
Total Revenues	215,324,800	237,586,587	22,261,787	10.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.95%	5.63%	-1.32	-7.18%	
State Aid	24.32%	26.54%	2.22	48.05%	
State Sources	31.27%	32.17%	0.90	40.87%	
Local Revenue	66.61%	65.73%	-0.88	57.18%	
Federal Sources	2.12%	2.10%	-0.02	1.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	607,854	610,894	0.5%		
Income/Pupil	152,957	187,930	22.9%		
Calculated Combined Wealth Ratio	0.974	0.957	-0.017		
Local Revenue Effort Rate	17.02	17.71	4.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.13%	3.21%	-1.92		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MILLBROOK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				132201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,132,057	1,199,990	67,933	6.0%	
REVENUES					
STAR	1,232,841	1,102,867	-129,974	-10.5%	
State Aid	5,715,494	6,763,036	1,047,542	18.3%	
State Sources	6,948,335	7,865,903	917,568	13.2%	
Local Revenue	22,505,362	23,862,497	1,357,135	6.0%	
Federal Sources	401,458	379,353	-22,105	-5.5%	
Total Revenues	29,855,155	32,107,753	2,252,598	7.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.13%	3.43%	-0.69	-5.77%	
State Aid	19.14%	21.06%	1.92	46.50%	
State Sources	23.27%	24.50%	1.22	40.73%	
Local Revenue	75.38%	74.32%	-1.06	60.25%	
Federal Sources	1.34%	1.18%	-0.16	-0.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,259,676	1,311,523	4.1%		
Income/Pupil	221,978	348,478	57.0%		
Calculated Combined Wealth Ratio	1.748	1.925	0.177		
Local Revenue Effort Rate	14.01	15.11	7.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.83%	3.78%	-0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ALDEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,968,323	1,385,563	-582,760	-29.6%	
REVENUES					
STAR	2,666,805	2,242,676	-424,129	-15.9%	
State Aid	14,279,049	14,935,579	656,530	4.6%	
State Sources	16,945,854	17,178,255	232,401	1.4%	
Local Revenue	14,330,998	15,172,490	841,492	5.9%	
Federal Sources	1,014,111	983,733	-30,378	-3.0%	
Total Revenues	32,290,963	33,334,478	1,043,515	3.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.26%	6.73%	-1.53	-40.64%	
State Aid	44.22%	44.81%	0.59	62.92%	
State Sources	52.48%	51.53%	-0.95	22.27%	
Local Revenue	44.38%	45.52%	1.14	80.64%	
Federal Sources	3.14%	2.95%	-0.19	-2.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	350,238	434,721	24.1%		
Income/Pupil	124,980	153,478	22.8%		
Calculated Combined Wealth Ratio	0.666	0.728	0.062		
Local Revenue Effort Rate	18.93	17.51	-7.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.41%	4.41%	-2.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AMHERST
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,370,690	2,406,249	35,559	1.5%	
REVENUES					
STAR	5,231,736	4,235,731	-996,005	-19.0%	
State Aid	12,291,524	16,779,899	4,488,375	36.5%	
State Sources	17,523,260	21,015,630	3,492,370	19.9%	
Local Revenue	33,043,529	37,913,307	4,869,778	14.7%	
Federal Sources	1,581,227	2,213,776	632,549	40.0%	
Total Revenues	52,148,016	61,142,713	8,994,697	17.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.03%	6.93%	-3.10	-11.07%	
State Aid	23.57%	27.44%	3.87	49.90%	
State Sources	33.60%	34.37%	0.77	38.83%	
Local Revenue	63.36%	62.01%	-1.36	54.14%	
Federal Sources	3.03%	3.62%	0.59	7.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	411,088	445,006	8.3%		
Income/Pupil	224,133	257,625	14.9%		
Calculated Combined Wealth Ratio	1.002	0.984	-0.018		
Local Revenue Effort Rate	21.90	20.76	-5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.53%	3.99%	-0.54		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WILLIAMSVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140203
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,120,000	7,807,394	687,394	9.7%	
REVENUES					
STAR	13,678,504	11,007,568	-2,670,936	-19.5%	
State Aid	37,203,929	44,997,404	7,793,475	20.9%	
State Sources	50,882,433	56,004,972	5,122,539	10.1%	
Local Revenue	116,614,323	130,885,478	14,271,155	12.2%	
Federal Sources	4,172,545	4,343,196	170,651	4.1%	
Total Revenues	171,669,301	191,233,646	19,564,345	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.97%	5.76%	-2.21	-13.65%	
State Aid	21.67%	23.53%	1.86	39.84%	
State Sources	29.64%	29.29%	-0.35	26.18%	
Local Revenue	67.93%	68.44%	0.51	72.94%	
Federal Sources	2.43%	2.27%	-0.16	0.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	476,943	528,374	10.8%		
Income/Pupil	236,959	258,794	9.2%		
Calculated Combined Wealth Ratio	1.097	1.056	-0.041		
Local Revenue Effort Rate	19.90	18.26	-8.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.33%	4.08%	-0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SWEET HOME
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140207
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,002,873	3,240,550	237,677	7.9%	
REVENUES					
STAR	4,124,490	3,521,583	-602,907	-14.6%	
State Aid	20,484,625	23,983,333	3,498,708	17.1%	
State Sources	24,609,115	27,504,916	2,895,801	11.8%	
Local Revenue	43,617,730	50,105,283	6,487,553	14.9%	
Federal Sources	1,993,100	2,355,966	362,866	18.2%	
Total Revenues	70,219,945	79,966,165	9,746,220	13.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.87%	4.40%	-1.47	-6.19%	
State Aid	29.17%	29.99%	0.82	35.90%	
State Sources	35.05%	34.40%	-0.65	29.71%	
Local Revenue	62.12%	62.66%	0.54	66.56%	
Federal Sources	2.84%	2.95%	0.11	3.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	547,899	637,934	16.4%		
Income/Pupil	159,324	184,446	15.8%		
Calculated Combined Wealth Ratio	0.939	0.971	0.032		
Local Revenue Effort Rate	20.18	18.72	-7.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	4.08%	-0.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST AURORA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,332,754	1,420,175	87,421	6.6%	
REVENUES					
STAR	2,167,382	1,986,595	-180,787	-8.3%	
State Aid	7,748,806	9,740,326	1,991,520	25.7%	
State Sources	9,916,188	11,726,921	1,810,733	18.3%	
Local Revenue	19,102,652	23,706,538	4,603,886	24.1%	
Federal Sources	734,731	1,028,431	293,700	40.0%	
Total Revenues	29,753,571	36,461,890	6,708,319	22.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.28%	5.45%	-1.84	-2.69%	
State Aid	26.04%	26.71%	0.67	29.69%	
State Sources	33.33%	32.16%	-1.17	26.99%	
Local Revenue	64.20%	65.02%	0.81	68.63%	
Federal Sources	2.47%	2.82%	0.35	4.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	530,199	571,098	7.7%		
Income/Pupil	215,300	248,362	15.4%		
Calculated Combined Wealth Ratio	1.083	1.068	-0.015		
Local Revenue Effort Rate	15.76	16.27	3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	4.08%	-0.21		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BUFFALO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	0	0	0		
REVENUES					
STAR	13,327,147	9,455,742	-3,871,405	-29.0%	
State Aid	697,185,629	809,441,829	112,256,200	16.1%	
State Sources	710,512,776	818,897,571	108,384,795	15.3%	
Local Revenue	155,035,205	141,559,213	-13,475,992	-8.7%	
Federal Sources	55,063,853	56,591,189	1,527,336	2.8%	
Total Revenues	920,611,834	1,017,047,973	96,436,139	10.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.45%	0.93%	-0.52	-4.01%	
State Aid	75.73%	79.59%	3.86	116.40%	
State Sources	77.18%	80.52%	3.34	112.39%	
Local Revenue	16.84%	13.92%	-2.92	-13.97%	
Federal Sources	5.98%	5.56%	-0.42	1.58%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	133,762	149,226	11.6%		
Income/Pupil	73,402	78,878	7.5%		
Calculated Combined Wealth Ratio	0.327	0.311	-0.016		
Local Revenue Effort Rate	23.62	15.27	-35.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.52	18.67%	2.15		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHEEKTOWAGA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,460,433	1,811,346	-649,087	-26.4%	
REVENUES					
STAR	3,509,477	3,135,095	-374,382	-10.7%	
State Aid	13,836,864	16,516,483	2,679,619	19.4%	
State Sources	17,346,341	19,651,578	2,305,237	13.3%	
Local Revenue	23,277,874	25,460,020	2,182,146	9.4%	
Federal Sources	1,782,503	2,251,385	468,882	26.3%	
Total Revenues	42,406,718	47,362,983	4,956,265	11.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.28%	6.62%	-1.66	-7.55%	
State Aid	32.63%	34.87%	2.24	54.07%	
State Sources	40.90%	41.49%	0.59	46.51%	
Local Revenue	54.89%	53.76%	-1.14	44.03%	
Federal Sources	4.20%	4.75%	0.55	9.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	469,687	503,931	7.3%		
Income/Pupil	131,469	142,802	8.6%		
Calculated Combined Wealth Ratio	0.790	0.760	-0.030		
Local Revenue Effort Rate	18.34	18.03	-1.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.66%	3.75%	-1.90		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MARYVALE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140702
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,615,707	1,819,553	203,846	12.6%	
REVENUES					
STAR	3,963,997	3,585,030	-378,967	-9.6%	
State Aid	15,901,662	21,056,760	5,155,098	32.4%	
State Sources	19,865,659	24,641,790	4,776,131	24.0%	
Local Revenue	18,936,686	21,128,283	2,191,597	11.6%	
Federal Sources	1,473,272	2,127,917	654,645	44.4%	
Total Revenues	40,275,617	47,897,990	7,622,373	18.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.84%	7.48%	-2.36	-4.97%	
State Aid	39.48%	43.96%	4.48	67.63%	
State Sources	49.32%	51.45%	2.12	62.66%	
Local Revenue	47.02%	44.11%	-2.91	28.75%	
Federal Sources	3.66%	4.44%	0.78	8.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	383,175	428,400	11.8%		
Income/Pupil	129,689	139,999	7.9%		
Calculated Combined Wealth Ratio	0.708	0.691	-0.017		
Local Revenue Effort Rate	18.63	18.34	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	3.94%	-0.15		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CLEVELAND HILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140703
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,677,526	3,073,967	-2,603,559	-45.9%	
REVENUES					
STAR	3,524,623	2,876,424	-648,199	-18.4%	
State Aid	13,494,201	15,772,138	2,277,937	16.9%	
State Sources	17,018,824	18,648,562	1,629,738	9.6%	
Local Revenue	10,760,828	11,890,945	1,130,117	10.5%	
Federal Sources	919,904	1,500,353	580,449	63.1%	
Total Revenues	28,699,556	32,039,860	3,340,304	11.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.28%	8.98%	-3.30	-19.41%	
State Aid	47.02%	49.23%	2.21	68.20%	
State Sources	59.30%	58.20%	-1.10	48.79%	
Local Revenue	37.49%	37.11%	-0.38	33.83%	
Federal Sources	3.21%	4.68%	1.48	17.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	247,981	275,398	11.1%		
Income/Pupil	120,844	141,492	17.1%		
Calculated Combined Wealth Ratio	0.563	0.566	0.003		
Local Revenue Effort Rate	25.06	25.67	2.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	20.18	9.86%	-10.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DEPEW
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140707
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,610,567	1,828,557	217,990	13.5%	
REVENUES					
STAR	3,754,425	3,506,254	-248,171	-6.6%	
State Aid	18,356,963	20,589,096	2,232,133	12.2%	
State Sources	22,111,388	24,095,350	1,983,962	9.0%	
Local Revenue	18,288,250	17,457,919	-830,331	-4.5%	
Federal Sources	2,042,499	1,440,696	-601,803	-29.5%	
Total Revenues	42,442,137	42,993,965	551,828	1.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.85%	8.16%	-0.69	-44.97%	
State Aid	43.25%	47.89%	4.64	404.50%	
State Sources	52.10%	56.04%	3.95	359.53%	
Local Revenue	43.09%	40.61%	-2.48	-150.47%	
Federal Sources	4.81%	3.35%	-1.46	-109.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	321,410	352,654	9.7%		
Income/Pupil	128,303	148,303	15.6%		
Calculated Combined Wealth Ratio	0.649	0.646	-0.003		
Local Revenue Effort Rate	23.49	21.11	-10.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	4.37%	0.39		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SLOAN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140709
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,311,641	1,269,585	-42,056	-3.2%	
REVENUES					
STAR	4,368,171	3,882,067	-486,104	-11.1%	
State Aid	15,137,778	18,742,736	3,604,958	23.8%	
State Sources	19,505,949	22,624,803	3,118,854	16.0%	
Local Revenue	13,340,083	13,582,987	242,904	1.8%	
Federal Sources	788,644	989,634	200,990	25.5%	
Total Revenues	33,634,676	37,197,424	3,562,748	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.99%	10.44%	-2.55	-13.64%	
State Aid	45.01%	50.39%	5.38	101.18%	
State Sources	57.99%	60.82%	2.83	87.54%	
Local Revenue	39.66%	36.52%	-3.15	6.82%	
Federal Sources	2.34%	2.66%	0.32	5.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	241,410	280,530	16.2%		
Income/Pupil	102,390	127,983	25.0%		
Calculated Combined Wealth Ratio	0.505	0.538	0.033		
Local Revenue Effort Rate	29.31	28.84	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.91%	3.63%	-0.28		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CLARENCE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				140801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,584,392	7,311,529	3,727,137	104.0%	
REVENUES					
STAR	4,156,897	3,705,155	-451,742	-10.9%	
State Aid	21,835,048	25,766,077	3,931,029	18.0%	
State Sources	25,991,945	29,471,232	3,479,287	13.4%	
Local Revenue	49,211,750	52,100,766	2,889,016	5.9%	
Federal Sources	1,863,322	1,919,487	56,165	3.0%	
Total Revenues	77,067,017	83,491,485	6,424,468	8.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.39%	4.44%	-0.96	-7.03%	
State Aid	28.33%	30.86%	2.53	61.19%	
State Sources	33.73%	35.30%	1.57	54.16%	
Local Revenue	63.86%	62.40%	-1.45	44.97%	
Federal Sources	2.42%	2.30%	-0.12	0.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	471,541	575,415	22.0%		
Income/Pupil	206,240	262,867	27.5%		
Calculated Combined Wealth Ratio	1.005	1.105	0.100		
Local Revenue Effort Rate	17.48	16.31	-6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.72%	9.04%	4.32		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			
	141101			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,557,761	2,242,553	684,792	44.0%
REVENUES				
STAR	2,453,201	2,250,079	-203,122	-8.3%
State Aid	17,211,575	18,760,104	1,548,529	9.0%
State Sources	19,664,776	21,010,183	1,345,407	6.8%
Local Revenue	15,373,500	16,713,006	1,339,506	8.7%
Federal Sources	1,072,303	1,020,561	-51,742	-4.8%
Total Revenues	36,110,579	38,743,750	2,633,171	7.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.79%	5.81%	-0.99	-7.71%
State Aid	47.66%	48.42%	0.76	58.81%
State Sources	54.46%	54.23%	-0.23	51.09%
Local Revenue	42.57%	43.14%	0.56	50.87%
Federal Sources	2.97%	2.63%	-0.34	-1.97%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	377,307	432,543	14.6%	
Income/Pupil	125,202	148,928	19.0%	
Calculated Combined Wealth Ratio	0.690	0.715	0.025	
Local Revenue Effort Rate	17.62	17.17	-2.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.24%	5.90%	1.66	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EDEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,307,638	1,251,612	-56,026	-4.3%	
REVENUES					
STAR	2,250,824	2,112,774	-138,050	-6.1%	
State Aid	10,110,882	12,733,539	2,622,657	25.9%	
State Sources	12,361,706	14,846,313	2,484,607	20.1%	
Local Revenue	13,463,616	14,938,197	1,474,581	11.0%	
Federal Sources	565,169	543,846	-21,323	-3.8%	
Total Revenues	26,390,491	30,328,356	3,937,865	14.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.53%	6.97%	-1.56	-3.51%	
State Aid	38.31%	41.99%	3.67	66.60%	
State Sources	46.84%	48.95%	2.11	63.10%	
Local Revenue	51.02%	49.25%	-1.76	37.45%	
Federal Sources	2.14%	1.79%	-0.35	-0.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	359,559	435,913	21.2%		
Income/Pupil	135,191	167,420	23.8%		
Calculated Combined Wealth Ratio	0.703	0.762	0.059		
Local Revenue Effort Rate	19.69	20.08	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.08%	4.32%	-0.76		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					IROQUOIS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,028,049	2,094,337	66,288	3.3%	
REVENUES					
STAR	3,537,781	3,166,589	-371,192	-10.5%	
State Aid	13,004,223	16,340,877	3,336,654	25.7%	
State Sources	16,542,004	19,507,466	2,965,462	17.9%	
Local Revenue	26,886,179	30,225,892	3,339,713	12.4%	
Federal Sources	985,242	889,474	-95,768	-9.7%	
Total Revenues	44,413,425	50,622,832	6,209,407	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.97%	6.26%	-1.71	-5.98%	
State Aid	29.28%	32.28%	3.00	53.74%	
State Sources	37.25%	38.53%	1.29	47.76%	
Local Revenue	60.54%	59.71%	-0.83	53.78%	
Federal Sources	2.22%	1.76%	-0.46	-1.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	513,806	614,753	19.6%		
Income/Pupil	178,365	236,800	32.8%		
Calculated Combined Wealth Ratio	0.963	1.076	0.113		
Local Revenue Effort Rate	16.84	15.81	-6.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.59%	4.17%	-0.42		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EVANS-BRANT 141401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	821,784	2,399,311	1,577,527	192.0%
REVENUES				
STAR	3,192,742	2,753,244	-439,498	-13.8%
State Aid	27,577,735	31,851,498	4,273,763	15.5%
State Sources	30,770,477	34,604,742	3,834,265	12.5%
Local Revenue	19,402,041	21,617,137	2,215,096	11.4%
Federal Sources	2,367,002	2,547,946	180,944	7.6%
Total Revenues	52,539,520	58,769,825	6,230,305	11.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.08%	4.68%	-1.39	-7.05%
State Aid	52.49%	54.20%	1.71	68.60%
State Sources	58.57%	58.88%	0.32	61.54%
Local Revenue	36.93%	36.78%	-0.15	35.55%
Federal Sources	4.51%	4.34%	-0.17	2.90%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	297,679	345,199	16.0%	
Income/Pupil	108,519	134,592	24.0%	
Calculated Combined Wealth Ratio	0.572	0.608	0.036	
Local Revenue Effort Rate	20.37	19.61	-3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.52%	4.06%	2.55	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GRAND ISLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,363,416	2,315,212	-48,204	-2.0%	
REVENUES					
STAR	4,356,769	4,036,419	-320,350	-7.4%	
State Aid	16,398,968	21,007,398	4,608,430	28.1%	
State Sources	20,755,737	25,043,817	4,288,080	20.7%	
Local Revenue	30,925,551	33,881,671	2,956,120	9.6%	
Federal Sources	1,186,493	1,777,360	590,867	49.8%	
Total Revenues	52,867,781	60,702,848	7,835,067	14.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.24%	6.65%	-1.59	-4.09%	
State Aid	31.02%	34.61%	3.59	58.82%	
State Sources	39.26%	41.26%	2.00	54.73%	
Local Revenue	58.50%	55.82%	-2.68	37.73%	
Federal Sources	2.24%	2.93%	0.68	7.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	405,974	472,940	16.5%		
Income/Pupil	165,777	203,376	22.7%		
Calculated Combined Wealth Ratio	0.831	0.878	0.047		
Local Revenue Effort Rate	19.71	19.82	0.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.42%	3.79%	-0.63		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HAMBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,541,179	2,219,485	-321,694	-12.7%	
REVENUES					
STAR	5,131,723	4,737,120	-394,603	-7.7%	
State Aid	22,110,579	27,365,783	5,255,204	23.8%	
State Sources	27,242,302	32,102,903	4,860,601	17.8%	
Local Revenue	34,942,981	37,498,070	2,555,089	7.3%	
Federal Sources	1,409,824	1,427,502	17,678	1.3%	
Total Revenues	63,595,107	71,028,475	7,433,368	11.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.07%	6.67%	-1.40	-5.31%	
State Aid	34.77%	38.53%	3.76	70.70%	
State Sources	42.84%	45.20%	2.36	65.39%	
Local Revenue	54.95%	52.79%	-2.15	34.37%	
Federal Sources	2.22%	2.01%	-0.21	0.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	365,492	426,352	16.7%		
Income/Pupil	149,936	178,175	18.8%		
Calculated Combined Wealth Ratio	0.751	0.780	0.029		
Local Revenue Effort Rate	20.50	19.73	-3.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	3.10%	-0.93		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FRONTIER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141604
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,257,499	3,451,760	1,194,261	52.9%	
REVENUES					
STAR	5,983,020	5,421,234	-561,786	-9.4%	
State Aid	29,317,558	34,946,529	5,628,971	19.2%	
State Sources	35,300,578	40,367,763	5,067,185	14.4%	
Local Revenue	38,242,954	42,963,340	4,720,386	12.3%	
Federal Sources	2,122,572	2,190,405	67,833	3.2%	
Total Revenues	75,666,104	85,521,508	9,855,404	13.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.91%	6.34%	-1.57	-5.70%	
State Aid	38.75%	40.86%	2.12	57.12%	
State Sources	46.65%	47.20%	0.55	51.42%	
Local Revenue	50.54%	50.24%	-0.30	47.90%	
Federal Sources	2.81%	2.56%	-0.24	0.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	354,477	435,086	22.7%		
Income/Pupil	135,701	164,262	21.0%		
Calculated Combined Wealth Ratio	0.700	0.753	0.053		
Local Revenue Effort Rate	15.97	15.85	-0.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.83%	4.16%	1.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HOLLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,398,782	1,168,185	-230,597	-16.5%	
REVENUES					
STAR	1,075,686	975,323	-100,363	-9.3%	
State Aid	9,045,158	10,536,657	1,491,499	16.5%	
State Sources	10,120,844	11,511,980	1,391,136	13.7%	
Local Revenue	7,235,800	8,003,559	767,759	10.6%	
Federal Sources	791,730	521,058	-270,672	-34.2%	
Total Revenues	18,148,374	20,036,597	1,888,223	10.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.93%	4.87%	-1.06	-5.32%	
State Aid	49.84%	52.59%	2.75	78.99%	
State Sources	55.77%	57.45%	1.69	73.67%	
Local Revenue	39.87%	39.94%	0.07	40.66%	
Federal Sources	4.36%	2.60%	-1.76	-14.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	419,535	485,560	15.7%		
Income/Pupil	151,851	188,938	24.4%		
Calculated Combined Wealth Ratio	0.803	0.854	0.051		
Local Revenue Effort Rate	14.62	14.48	-1.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.84%	5.63%	-2.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LACKAWANNA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,287,470	5,470,040	3,182,570	139.1%	
REVENUES					
STAR	1,469,465	1,376,855	-92,610	-6.3%	
State Aid	31,321,175	41,142,380	9,821,205	31.4%	
State Sources	32,790,640	42,519,235	9,728,595	29.7%	
Local Revenue	12,406,211	12,533,294	127,083	1.0%	
Federal Sources	2,493,286	3,149,829	656,543	26.3%	
Total Revenues	47,690,137	58,202,358	10,512,221	22.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.08%	2.37%	-0.72	-0.88%	
State Aid	65.68%	70.69%	5.01	93.43%	
State Sources	68.76%	73.05%	4.30	92.55%	
Local Revenue	26.01%	21.53%	-4.48	1.21%	
Federal Sources	5.23%	5.41%	0.18	6.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	171,606	177,801	3.6%		
Income/Pupil	79,300	80,475	1.5%		
Calculated Combined Wealth Ratio	0.378	0.339	-0.039		
Local Revenue Effort Rate	24.20	20.26	-16.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.88%	9.86%	4.97		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LANCASTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				141901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,864,702	4,907,670	1,042,968	27.0%	
REVENUES					
STAR	7,405,220	6,845,747	-559,473	-7.6%	
State Aid	30,050,710	38,079,235	8,028,525	26.7%	
State Sources	37,455,930	44,924,982	7,469,052	19.9%	
Local Revenue	49,810,155	56,751,167	6,941,012	13.9%	
Federal Sources	2,095,207	2,653,967	558,760	26.7%	
Total Revenues	89,361,292	104,330,116	14,968,824	16.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.29%	6.56%	-1.73	-3.74%	
State Aid	33.63%	36.50%	2.87	53.63%	
State Sources	41.92%	43.06%	1.15	49.90%	
Local Revenue	55.74%	54.40%	-1.34	46.37%	
Federal Sources	2.34%	2.54%	0.20	3.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	376,543	415,847	10.4%		
Income/Pupil	145,140	175,631	21.0%		
Calculated Combined Wealth Ratio	0.746	0.764	0.018		
Local Revenue Effort Rate	17.69	17.56	-0.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	4.80%	0.45		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AKRON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,482,831	3,071,945	1,589,114	107.2%	
REVENUES					
STAR	1,630,423	1,437,722	-192,701	-11.8%	
State Aid	14,487,995	17,093,491	2,605,496	18.0%	
State Sources	16,118,418	18,531,213	2,412,795	15.0%	
Local Revenue	10,834,641	13,328,612	2,493,971	23.0%	
Federal Sources	1,007,018	1,034,904	27,886	2.8%	
Total Revenues	27,960,077	32,894,729	4,934,652	17.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.83%	4.37%	-1.46	-3.91%	
State Aid	51.82%	51.96%	0.15	52.80%	
State Sources	57.65%	56.33%	-1.31	48.89%	
Local Revenue	38.75%	40.52%	1.77	50.54%	
Federal Sources	3.60%	3.15%	-0.46	0.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	308,290	343,358	11.4%		
Income/Pupil	113,469	137,312	21.0%		
Calculated Combined Wealth Ratio	0.596	0.612	0.016		
Local Revenue Effort Rate	18.97	20.88	10.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.28%	10.07%	4.79		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTH COLLINS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	620,578	628,089	7,511	1.2%	
REVENUES					
STAR	968,734	788,297	-180,437	-18.6%	
State Aid	7,377,408	9,055,041	1,677,633	22.7%	
State Sources	8,346,142	9,843,338	1,497,196	17.9%	
Local Revenue	5,394,516	6,147,201	752,685	14.0%	
Federal Sources	381,105	375,100	-6,005	-1.6%	
Total Revenues	14,121,763	16,365,639	2,243,876	15.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.86%	4.82%	-2.04	-8.04%	
State Aid	52.24%	55.33%	3.09	74.76%	
State Sources	59.10%	60.15%	1.05	66.72%	
Local Revenue	38.20%	37.56%	-0.64	33.54%	
Federal Sources	2.70%	2.29%	-0.41	-0.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	317,407	339,273	6.9%		
Income/Pupil	120,469	130,767	8.5%		
Calculated Combined Wealth Ratio	0.624	0.594	-0.030		
Local Revenue Effort Rate	22.25	22.00	-1.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.45%	3.97%	-0.48		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ORCHARD PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,690,999	4,272,293	1,581,294	58.8%	
REVENUES					
STAR	6,243,022	5,767,010	-476,012	-7.6%	
State Aid	23,070,790	28,358,893	5,288,103	22.9%	
State Sources	29,313,812	34,125,903	4,812,091	16.4%	
Local Revenue	59,506,332	67,007,060	7,500,728	12.6%	
Federal Sources	1,573,799	1,912,166	338,367	21.5%	
Total Revenues	90,393,943	103,045,129	12,651,186	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.91%	5.60%	-1.31	-3.76%	
State Aid	25.52%	27.52%	2.00	41.80%	
State Sources	32.43%	33.12%	0.69	38.04%	
Local Revenue	65.83%	65.03%	-0.80	59.29%	
Federal Sources	1.74%	1.86%	0.11	2.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	460,531	536,233	16.4%		
Income/Pupil	207,085	259,251	25.2%		
Calculated Combined Wealth Ratio	0.998	1.064	0.066		
Local Revenue Effort Rate	19.81	19.44	-1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.99%	4.12%	1.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TONAWANDA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	860,986	2,783,302	1,922,316	223.3%	
REVENUES					
STAR	3,038,820	2,535,526	-503,294	-16.6%	
State Aid	15,378,973	20,007,504	4,628,531	30.1%	
State Sources	18,417,793	22,543,030	4,125,237	22.4%	
Local Revenue	10,736,471	12,894,488	2,158,017	20.1%	
Federal Sources	1,000,530	1,192,338	191,808	19.2%	
Total Revenues	30,154,794	36,629,856	6,475,062	21.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.08%	6.92%	-3.16	-7.77%	
State Aid	51.00%	54.62%	3.62	71.48%	
State Sources	61.08%	61.54%	0.47	63.71%	
Local Revenue	35.60%	35.20%	-0.40	33.33%	
Federal Sources	3.32%	3.26%	-0.06	2.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	288,997	309,474	7.1%		
Income/Pupil	125,999	138,340	9.8%		
Calculated Combined Wealth Ratio	0.615	0.587	-0.028		
Local Revenue Effort Rate	17.13	17.76	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.82%	7.94%	5.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KENMORE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,815,332	6,691,046	875,714	15.1%	
REVENUES					
STAR	15,851,727	14,248,549	-1,603,178	-10.1%	
State Aid	53,111,270	63,210,823	10,099,553	19.0%	
State Sources	68,962,997	77,459,372	8,496,375	12.3%	
Local Revenue	78,641,917	90,735,310	12,093,393	15.4%	
Federal Sources	4,080,769	4,277,677	196,908	4.8%	
Total Revenues	151,685,683	172,472,359	20,786,676	13.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.45%	8.26%	-2.19	-7.71%	
State Aid	35.01%	36.65%	1.64	48.59%	
State Sources	45.46%	44.91%	-0.55	40.87%	
Local Revenue	51.85%	52.61%	0.76	58.18%	
Federal Sources	2.69%	2.48%	-0.21	0.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	373,119	426,977	14.4%		
Income/Pupil	138,829	168,583	21.4%		
Calculated Combined Wealth Ratio	0.725	0.757	0.032		
Local Revenue Effort Rate	22.14	21.33	-3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.64%	3.92%	0.28		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WEST SENECA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				142801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	323,995	5,025,077	4,701,082	1451.0%	
REVENUES					
STAR	10,893,214	10,210,858	-682,356	-6.3%	
State Aid	41,516,936	50,130,842	8,613,906	20.7%	
State Sources	52,410,150	60,341,700	7,931,550	15.1%	
Local Revenue	53,795,481	62,438,663	8,643,182	16.1%	
Federal Sources	3,646,778	3,711,903	65,125	1.8%	
Total Revenues	109,852,409	126,492,266	16,639,857	15.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.92%	8.07%	-1.84	-4.10%	
State Aid	37.79%	39.63%	1.84	51.77%	
State Sources	47.71%	47.70%	-0.01	47.67%	
Local Revenue	48.97%	49.36%	0.39	51.94%	
Federal Sources	3.32%	2.93%	-0.39	0.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	373,588	424,552	13.6%		
Income/Pupil	136,436	161,276	18.2%		
Calculated Combined Wealth Ratio	0.719	0.737	0.018		
Local Revenue Effort Rate	17.30	18.17	5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.29%	4.11%	3.82		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CROWN POINT 150203
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,061,613	249,663	-811,950	-76.5%
REVENUES				
STAR	229,481	200,233	-29,248	-12.7%
State Aid	4,500,138	4,998,610	498,472	11.1%
State Sources	4,729,619	5,198,843	469,224	9.9%
Local Revenue	1,423,951	1,574,890	150,939	10.6%
Federal Sources	207,919	175,263	-32,656	-15.7%
Total Revenues	6,361,489	6,948,996	587,507	9.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.61%	2.88%	-0.73	-4.98%
State Aid	70.74%	71.93%	1.19	84.85%
State Sources	74.35%	74.81%	0.47	79.87%
Local Revenue	22.38%	22.66%	0.28	25.69%
Federal Sources	3.27%	2.52%	-0.75	-5.56%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	428,293	460,016	7.4%	
Income/Pupil	99,551	113,457	14.0%	
Calculated Combined Wealth Ratio	0.662	0.654	-0.008	
Local Revenue Effort Rate	10.20	9.98	-2.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	18.35	3.48%	-14.88	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ELIZABETHTOWN 150301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	851,859	495,378	-356,481	-41.8%
REVENUES				
STAR	339,912	314,957	-24,955	-7.3%
State Aid	3,970,783	4,136,676	165,893	4.2%
State Sources	4,310,695	4,451,633	140,938	3.3%
Local Revenue	3,270,675	3,836,103	565,428	17.3%
Federal Sources	215,206	166,788	-48,418	-22.5%
Total Revenues	7,796,576	8,454,524	657,948	8.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.36%	3.73%	-0.63	-3.79%
State Aid	50.93%	48.93%	-2.00	25.21%
State Sources	55.29%	52.65%	-2.64	21.42%
Local Revenue	41.95%	45.37%	3.42	85.94%
Federal Sources	2.76%	1.97%	-0.79	-7.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	665,366	792,537	19.1%	
Income/Pupil	110,375	124,811	13.1%	
Calculated Combined Wealth Ratio	0.903	0.959	0.056	
Local Revenue Effort Rate	12.79	13.66	6.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.34	5.79%	-5.55	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KEENE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				150601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	391,377	478,450	87,073	22.2%	
REVENUES					
STAR	102,759	90,840	-11,919	-11.6%	
State Aid	739,797	680,470	-59,327	-8.0%	
State Sources	842,556	771,310	-71,246	-8.5%	
Local Revenue	4,770,645	5,280,706	510,061	10.7%	
Federal Sources	116,067	86,300	-29,767	-25.6%	
Total Revenues	5,729,268	6,138,316	409,048	7.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.79%	1.48%	-0.31	-2.91%	
State Aid	12.91%	11.09%	-1.83	-14.50%	
State Sources	14.71%	12.57%	-2.14	-17.42%	
Local Revenue	83.27%	86.03%	2.76	124.69%	
Federal Sources	2.03%	1.41%	-0.62	-7.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,188,360	3,374,335	5.8%		
Income/Pupil	141,356	198,625	40.5%		
Calculated Combined Wealth Ratio	3.229	3.292	0.063		
Local Revenue Effort Rate	9.14	9.54	4.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.08%	8.02%	0.95		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MINERVA 150801
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	491,894	1,701,294	1,209,400	245.9%	
REVENUES					
STAR	119,817	124,268	4,451	3.7%	
State Aid	1,290,620	1,314,470	23,850	1.8%	
State Sources	1,410,437	1,438,738	28,301	2.0%	
Local Revenue	3,320,615	3,759,583	438,968	13.2%	
Federal Sources	90,573	154,559	63,986	70.6%	
Total Revenues	4,821,625	5,352,880	531,255	11.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.48%	2.32%	-0.16	0.84%	
State Aid	26.77%	24.56%	-2.21	4.49%	
State Sources	29.25%	26.88%	-2.37	5.33%	
Local Revenue	68.87%	70.23%	1.37	82.63%	
Federal Sources	1.88%	2.89%	1.01	12.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,129,867	2,241,980	5.3%		
Income/Pupil	92,452	95,513	3.3%		
Calculated Combined Wealth Ratio	2.151	2.100	-0.051		
Local Revenue Effort Rate	10.58	11.61	9.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.72	35.09%	24.37		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MORIAH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				150901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,730,249	1,958,349	228,100	13.2%	
REVENUES					
STAR	913,446	861,213	-52,233	-5.7%	
State Aid	11,203,471	12,667,269	1,463,798	13.1%	
State Sources	12,116,917	13,528,482	1,411,565	11.6%	
Local Revenue	3,347,819	3,590,911	243,092	7.3%	
Federal Sources	749,493	714,179	-35,314	-4.7%	
Total Revenues	16,214,229	17,833,572	1,619,343	10.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.63%	4.83%	-0.80	-3.23%	
State Aid	69.10%	71.03%	1.93	90.39%	
State Sources	74.73%	75.86%	1.13	87.17%	
Local Revenue	20.65%	20.14%	-0.51	15.01%	
Federal Sources	4.62%	4.00%	-0.62	-2.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	222,828	228,862	2.7%		
Income/Pupil	74,955	80,048	6.8%		
Calculated Combined Wealth Ratio	0.410	0.381	-0.029		
Local Revenue Effort Rate	15.92	16.90	6.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.72	10.78%	0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEWCOMB
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				151001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	419,967	1,012,052	592,085	141.0%	
REVENUES					
STAR	16,929	15,529	-1,400	-8.3%	
State Aid	659,524	784,765	125,241	19.0%	
State Sources	676,453	800,294	123,841	18.3%	
Local Revenue	4,683,947	4,783,552	99,605	2.1%	
Federal Sources	40,105	75,196	35,091	87.5%	
Total Revenues	5,400,505	5,659,042	258,537	4.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.31%	0.27%	-0.04	-0.54%	
State Aid	12.21%	13.87%	1.66	48.44%	
State Sources	12.53%	14.14%	1.62	47.90%	
Local Revenue	86.73%	84.53%	-2.20	38.53%	
Federal Sources	0.74%	1.33%	0.59	13.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,685,473	3,129,555	-15.1%		
Income/Pupil	72,568	70,398	-3.0%		
Calculated Combined Wealth Ratio	3.473	2.782	-0.691		
Local Revenue Effort Rate	13.89	14.51	4.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.28%	18.28%	10.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LAKE PLACID 151102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	724,569	1,681,143	956,574	132.0%
REVENUES				
STAR	329,427	311,631	-17,796	-5.4%
State Aid	2,535,301	2,917,771	382,470	15.1%
State Sources	2,864,728	3,229,402	364,674	12.7%
Local Revenue	14,697,787	15,792,636	1,094,849	7.4%
Federal Sources	557,882	493,192	-64,690	-11.6%
Total Revenues	18,120,397	19,515,230	1,394,833	7.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.82%	1.60%	-0.22	-1.28%
State Aid	13.99%	14.95%	0.96	27.42%
State Sources	15.81%	16.55%	0.74	26.14%
Local Revenue	81.11%	80.92%	-0.19	78.49%
Federal Sources	3.08%	2.53%	-0.55	-4.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	2,458,093	2,619,403	6.6%	
Income/Pupil	195,665	217,974	11.4%	
Calculated Combined Wealth Ratio	2.736	2.707	-0.029	
Local Revenue Effort Rate	7.02	7.26	3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	8.72%	4.68	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SCHROON LAKE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				151401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,357,801	942,851	-414,950	-30.6%	
REVENUES					
STAR	199,807	176,022	-23,785	-11.9%	
State Aid	1,002,377	1,094,221	91,844	9.2%	
State Sources	1,202,184	1,270,243	68,059	5.7%	
Local Revenue	6,113,364	6,458,337	344,973	5.6%	
Federal Sources	134,552	192,672	58,120	43.2%	
Total Revenues	7,450,100	7,921,252	471,152	6.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.68%	2.22%	-0.46	-5.05%	
State Aid	13.45%	13.81%	0.36	19.49%	
State Sources	16.14%	16.04%	-0.10	14.45%	
Local Revenue	82.06%	81.53%	-0.53	73.22%	
Federal Sources	1.81%	2.43%	0.63	12.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,461,680	3,012,461	-13.0%		
Income/Pupil	135,539	160,918	18.7%		
Calculated Combined Wealth Ratio	3.455	2.899	-0.556		
Local Revenue Effort Rate	8.16	8.60	5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	18.99	10.90%	-8.09		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TICONDEROGA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				151501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,115,981	699,383	-416,598	-37.3%	
REVENUES					
STAR	538,617	519,176	-19,441	-3.6%	
State Aid	7,011,323	8,221,129	1,209,806	17.3%	
State Sources	7,549,940	8,740,305	1,190,365	15.8%	
Local Revenue	11,819,122	12,516,482	697,360	5.9%	
Federal Sources	640,660	1,173,393	532,733	83.2%	
Total Revenues	20,009,722	22,430,180	2,420,458	12.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.69%	2.31%	-0.38	-0.80%	
State Aid	35.04%	36.65%	1.61	49.98%	
State Sources	37.73%	38.97%	1.24	49.18%	
Local Revenue	59.07%	55.80%	-3.26	28.81%	
Federal Sources	3.20%	5.23%	2.03	22.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,215,502	1,178,864	-3.0%		
Income/Pupil	101,474	108,762	7.2%		
Calculated Combined Wealth Ratio	1.366	1.243	-0.123		
Local Revenue Effort Rate	10.97	11.32	3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.74%	3.00%	-2.74		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WESTPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				151601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	377,451	611,511	234,060	62.0%	
REVENUES					
STAR	223,133	212,430	-10,703	-4.8%	
State Aid	2,226,407	2,352,705	126,298	5.7%	
State Sources	2,449,540	2,565,135	115,595	4.7%	
Local Revenue	3,273,577	3,704,109	430,532	13.2%	
Federal Sources	149,677	156,511	6,834	4.6%	
Total Revenues	5,872,794	6,425,755	552,961	9.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.80%	3.31%	-0.49	-1.94%	
State Aid	37.91%	36.61%	-1.30	22.84%	
State Sources	41.71%	39.92%	-1.79	20.90%	
Local Revenue	55.74%	57.64%	1.90	77.86%	
Federal Sources	2.55%	2.44%	-0.11	1.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,036,312	1,060,936	2.4%		
Income/Pupil	104,492	126,343	20.9%		
Calculated Combined Wealth Ratio	1.215	1.186	-0.029		
Local Revenue Effort Rate	14.11	15.45	9.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.33%	9.56%	3.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WILLSBORO 151701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,311,524	921,426	-390,098	-29.7%
REVENUES				
STAR	326,510	309,954	-16,556	-5.1%
State Aid	2,334,886	2,463,521	128,635	5.5%
State Sources	2,661,396	2,773,475	112,079	4.2%
Local Revenue	4,846,064	5,187,776	341,712	7.1%
Federal Sources	168,292	236,181	67,889	40.3%
Total Revenues	7,675,752	8,197,432	521,680	6.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.25%	3.78%	-0.47	-3.17%
State Aid	30.42%	30.05%	-0.37	24.66%
State Sources	34.67%	33.83%	-0.84	21.48%
Local Revenue	63.13%	63.29%	0.15	65.50%
Federal Sources	2.19%	2.88%	0.69	13.01%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,226,315	1,339,214	9.2%	
Income/Pupil	119,109	152,254	27.8%	
Calculated Combined Wealth Ratio	1.426	1.481	0.055	
Local Revenue Effort Rate	11.04	11.74	6.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	17.00	10.92%	-6.08	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TUPPER LAKE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				160101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	977,742	745,295	-232,447	-23.8%	
REVENUES					
STAR	711,570	682,012	-29,558	-4.2%	
State Aid	8,716,772	8,756,869	40,097	0.5%	
State Sources	9,428,342	9,438,881	10,539	0.1%	
Local Revenue	7,228,667	8,152,902	924,235	12.8%	
Federal Sources	341,770	574,679	232,909	68.1%	
Total Revenues	16,998,779	18,166,462	1,167,683	6.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.19%	3.75%	-0.43	-2.53%	
State Aid	51.28%	48.20%	-3.08	3.43%	
State Sources	55.46%	51.96%	-3.51	0.90%	
Local Revenue	42.52%	44.88%	2.35	79.15%	
Federal Sources	2.01%	3.16%	1.15	19.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	594,212	637,652	7.3%		
Income/Pupil	100,421	110,730	10.3%		
Calculated Combined Wealth Ratio	0.812	0.795	-0.017		
Local Revenue Effort Rate	12.02	13.33	10.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.89%	3.93%	-1.96		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHATEAUGAY 160801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,642,217	1,026,965	-615,252	-37.5%
REVENUES				
STAR	507,373	476,184	-31,189	-6.1%
State Aid	8,331,767	8,494,483	162,716	2.0%
State Sources	8,839,140	8,970,667	131,527	1.5%
Local Revenue	3,424,256	3,938,849	514,593	15.0%
Federal Sources	315,994	484,588	168,594	53.4%
Total Revenues	12,579,390	13,394,104	814,714	6.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.03%	3.56%	-0.48	-3.83%
State Aid	66.23%	63.42%	-2.81	19.97%
State Sources	70.27%	66.97%	-3.29	16.14%
Local Revenue	27.22%	29.41%	2.19	63.16%
Federal Sources	2.51%	3.62%	1.11	20.69%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	326,796	355,198	8.7%	
Income/Pupil	90,553	130,169	43.7%	
Calculated Combined Wealth Ratio	0.547	0.605	0.058	
Local Revenue Effort Rate	17.83	18.95	6.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.93	7.85%	-5.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SALMON RIVER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				161201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,964,151	6,129,215	-1,834,936	-23.0%	
REVENUES					
STAR	454,840	403,917	-50,923	-11.2%	
State Aid	30,594,125	36,873,723	6,279,598	20.5%	
State Sources	31,048,965	37,277,640	6,228,675	20.1%	
Local Revenue	10,008,917	7,627,335	-2,381,582	-23.8%	
Federal Sources	2,184,713	2,212,911	28,198	1.3%	
Total Revenues	43,242,595	47,117,886	3,875,291	9.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.05%	0.86%	-0.19	-1.31%	
State Aid	70.75%	78.26%	7.51	162.04%	
State Sources	71.80%	79.12%	7.31	160.73%	
Local Revenue	23.15%	16.19%	-6.96	-61.46%	
Federal Sources	5.05%	4.70%	-0.36	0.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	92,045	102,725	11.6%		
Income/Pupil	37,439	38,758	3.5%		
Calculated Combined Wealth Ratio	0.187	0.177	-0.010		
Local Revenue Effort Rate	59.09	39.24	-33.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	20.88	13.23%	-7.66		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SARANAC LAKE 161401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,339,627	4,201,291	861,664	25.8%
REVENUES				
STAR	887,054	833,762	-53,292	-6.0%
State Aid	7,659,222	9,647,030	1,987,808	26.0%
State Sources	8,546,276	10,480,792	1,934,516	22.6%
Local Revenue	19,259,852	21,288,459	2,028,607	10.5%
Federal Sources	791,726	1,177,600	385,874	48.7%
Total Revenues	28,597,854	32,946,851	4,348,997	15.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.10%	2.53%	-0.57	-1.23%
State Aid	26.78%	29.28%	2.50	45.71%
State Sources	29.88%	31.81%	1.93	44.48%
Local Revenue	67.35%	64.61%	-2.73	46.65%
Federal Sources	2.77%	3.57%	0.81	8.87%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,349,657	1,413,978	4.8%	
Income/Pupil	144,844	169,974	17.3%	
Calculated Combined Wealth Ratio	1.608	1.585	-0.023	
Local Revenue Effort Rate	9.42	10.11	7.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.10	13.07%	0.98	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MALONE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				161501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,749,637	6,486,519	1,736,882	36.6%	
REVENUES					
STAR	2,288,131	2,242,918	-45,213	-2.0%	
State Aid	33,019,650	36,543,106	3,523,456	10.7%	
State Sources	35,307,781	38,786,024	3,478,243	9.9%	
Local Revenue	11,440,212	12,911,670	1,471,458	12.9%	
Federal Sources	2,489,102	2,041,631	-447,471	-18.0%	
Total Revenues	49,237,095	53,739,325	4,502,230	9.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.65%	4.17%	-0.47	-1.00%	
State Aid	67.06%	68.00%	0.94	78.26%	
State Sources	71.71%	72.17%	0.46	77.26%	
Local Revenue	23.23%	24.03%	0.79	32.68%	
Federal Sources	5.06%	3.80%	-1.26	-9.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	264,796	285,940	8.0%		
Income/Pupil	83,981	91,891	9.4%		
Calculated Combined Wealth Ratio	0.473	0.457	-0.016		
Local Revenue Effort Rate	14.63	16.54	13.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.93%	12.44%	2.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BRUSHTON MOIRA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				161601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,194,798	1,189,390	-2,005,408	-62.8%	
REVENUES					
STAR	821,052	779,869	-41,183	-5.0%	
State Aid	13,216,477	15,234,194	2,017,717	15.3%	
State Sources	14,037,529	16,014,063	1,976,534	14.1%	
Local Revenue	2,624,625	2,711,941	87,316	3.3%	
Federal Sources	773,561	1,017,433	243,872	31.5%	
Total Revenues	17,435,715	19,743,437	2,307,722	13.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.71%	3.95%	-0.76	-1.78%	
State Aid	75.80%	77.16%	1.36	87.43%	
State Sources	80.51%	81.11%	0.60	85.65%	
Local Revenue	15.05%	13.74%	-1.32	3.78%	
Federal Sources	4.44%	5.15%	0.72	10.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	163,540	177,203	8.4%		
Income/Pupil	61,616	69,758	13.2%		
Calculated Combined Wealth Ratio	0.320	0.314	-0.006		
Local Revenue Effort Rate	15.77	15.29	-3.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	18.74	5.82%	-12.92		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ST REGIS FALLS 161801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,266,871	962,328	-1,304,543	-57.5%
REVENUES				
STAR	403,046	384,477	-18,569	-4.6%
State Aid	4,900,596	5,176,728	276,132	5.6%
State Sources	5,303,642	5,561,205	257,563	4.9%
Local Revenue	2,731,758	2,623,911	-107,847	-3.9%
Federal Sources	244,727	293,110	48,383	19.8%
Total Revenues	8,280,127	8,478,226	198,099	2.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.87%	4.53%	-0.33	-9.37%
State Aid	59.19%	61.06%	1.87	139.39%
State Sources	64.05%	65.59%	1.54	130.02%
Local Revenue	32.99%	30.95%	-2.04	-54.44%
Federal Sources	2.96%	3.46%	0.50	24.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	391,383	456,272	16.6%	
Income/Pupil	71,746	80,510	12.2%	
Calculated Combined Wealth Ratio	0.551	0.572	0.021	
Local Revenue Effort Rate	18.04	17.05	-5.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	28.16	11.41%	-16.75	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WHEELERVILLE 170301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	178,557	339,500	160,943	90.1%
REVENUES				
STAR	150,415	150,433	18	0.0%
State Aid	1,538,051	1,616,519	78,468	5.1%
State Sources	1,688,466	1,766,952	78,486	4.6%
Local Revenue	2,139,713	2,290,588	150,875	7.1%
Federal Sources	95,455	176,430	80,975	84.8%
Total Revenues	3,923,634	4,233,970	310,336	7.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.83%	3.55%	-0.28	0.01%
State Aid	39.20%	38.18%	-1.02	25.28%
State Sources	43.03%	41.73%	-1.30	25.29%
Local Revenue	54.53%	54.10%	-0.43	48.62%
Federal Sources	2.43%	4.17%	1.73	26.09%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,297,862	1,506,284	16.1%	
Income/Pupil	112,323	146,889	30.8%	
Calculated Combined Wealth Ratio	1.470	1.608	0.138	
Local Revenue Effort Rate	7.83	8.94	14.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	7.70%	3.63	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GLOVERSVILLE 170500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,005,082	10,960,181	9,955,099	990.5%
REVENUES				
STAR	3,192,354	2,896,253	-296,101	-9.3%
State Aid	41,639,421	45,518,456	3,879,035	9.3%
State Sources	44,831,775	48,414,709	3,582,934	8.0%
Local Revenue	13,085,194	15,894,687	2,809,493	21.5%
Federal Sources	3,339,408	3,038,825	-300,583	-9.0%
Total Revenues	61,256,377	67,348,221	6,091,844	9.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.21%	4.30%	-0.91	-4.86%
State Aid	67.98%	67.59%	-0.39	63.68%
State Sources	73.19%	71.89%	-1.30	58.82%
Local Revenue	21.36%	23.60%	2.24	46.12%
Federal Sources	5.45%	4.51%	-0.94	-4.93%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	179,993	192,283	6.8%	
Income/Pupil	72,341	77,705	7.4%	
Calculated Combined Wealth Ratio	0.365	0.344	-0.021	
Local Revenue Effort Rate	21.09	23.69	12.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.55%	17.27%	15.72	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					JOHNSTOWN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				170600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,355,936	2,211,165	855,229	63.1%	
REVENUES					
STAR	1,635,767	1,491,246	-144,521	-8.8%	
State Aid	25,483,968	22,999,842	-2,484,126	-9.7%	
State Sources	27,119,735	24,491,088	-2,628,647	-9.7%	
Local Revenue	8,083,061	9,622,207	1,539,146	19.0%	
Federal Sources	1,080,958	1,147,314	66,356	6.1%	
Total Revenues	36,283,754	35,260,609	-1,023,145	-2.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.51%	4.23%	-0.28	14.13%	
State Aid	70.24%	65.23%	-5.01	242.79%	
State Sources	74.74%	69.46%	-5.29	256.92%	
Local Revenue	22.28%	27.29%	5.01	-150.43%	
Federal Sources	2.98%	3.25%	0.27	-6.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	228,358	292,711	28.2%		
Income/Pupil	94,117	113,153	20.2%		
Calculated Combined Wealth Ratio	0.470	0.513	0.043		
Local Revenue Effort Rate	17.21	16.94	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	6.36%	2.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MAYFIELD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				170801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	639,406	827,785	188,379	29.5%	
REVENUES					
STAR	1,125,106	1,099,168	-25,938	-2.3%	
State Aid	9,144,790	9,893,263	748,473	8.2%	
State Sources	10,269,896	10,992,431	722,535	7.0%	
Local Revenue	6,404,124	7,292,135	888,011	13.9%	
Federal Sources	550,808	756,877	206,069	37.4%	
Total Revenues	17,224,828	19,041,443	1,816,615	10.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.53%	5.77%	-0.76	-1.43%	
State Aid	53.09%	51.96%	-1.13	41.20%	
State Sources	59.62%	57.73%	-1.89	39.77%	
Local Revenue	37.18%	38.30%	1.12	48.88%	
Federal Sources	3.20%	3.97%	0.78	11.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	381,095	395,504	3.8%		
Income/Pupil	99,849	115,256	15.4%		
Calculated Combined Wealth Ratio	0.621	0.604	-0.017		
Local Revenue Effort Rate	15.22	15.52	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.78%	4.50%	0.72		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTHVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS		2014-15 TO 2018-19 TABLE 1 - Revenues			170901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	413,266	500,307	87,041	21.1%	
REVENUES					
STAR	363,741	346,606	-17,135	-4.7%	
State Aid	3,646,345	3,886,690	240,345	6.6%	
State Sources	4,010,086	4,233,296	223,210	5.6%	
Local Revenue	6,040,759	7,009,175	968,416	16.0%	
Federal Sources	409,348	364,004	-45,344	-11.1%	
Total Revenues	10,460,193	11,606,475	1,146,282	11.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.48%	2.99%	-0.49	-1.49%	
State Aid	34.86%	33.49%	-1.37	20.97%	
State Sources	38.34%	36.47%	-1.86	19.47%	
Local Revenue	57.75%	60.39%	2.64	84.48%	
Federal Sources	3.91%	3.14%	-0.78	-3.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,064,902	1,034,347	-2.9%		
Income/Pupil	104,556	117,265	12.2%		
Calculated Combined Wealth Ratio	1.242	1.143	-0.099		
Local Revenue Effort Rate	12.02	13.42	11.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.39%	4.41%	0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BROADALBIN-PER 171102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	584,526	1,522,962	938,436	160.5%
REVENUES				
STAR	1,967,206	1,983,032	15,826	0.8%
State Aid	16,812,323	19,803,658	2,991,335	17.8%
State Sources	18,779,529	21,786,690	3,007,161	16.0%
Local Revenue	12,801,344	14,503,719	1,702,375	13.3%
Federal Sources	1,181,461	921,156	-260,305	-22.0%
Total Revenues	32,762,334	37,211,565	4,449,231	13.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.00%	5.33%	-0.68	0.36%
State Aid	51.32%	53.22%	1.90	67.23%
State Sources	57.32%	58.55%	1.23	67.59%
Local Revenue	39.07%	38.98%	-0.10	38.26%
Federal Sources	3.61%	2.48%	-1.13	-5.85%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	378,750	384,999	1.6%	
Income/Pupil	111,083	126,271	13.7%	
Calculated Combined Wealth Ratio	0.651	0.621	-0.030	
Local Revenue Effort Rate	16.89	17.38	2.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.76%	4.16%	2.41	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ALEXANDER
				180202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	258,628	693,542	434,914	168.2%
REVENUES				
STAR	1,273,755	1,144,834	-128,921	-10.1%
State Aid	9,633,037	10,871,555	1,238,518	12.9%
State Sources	10,906,792	12,016,389	1,109,597	10.2%
Local Revenue	5,359,706	5,501,045	141,339	2.6%
Federal Sources	485,815	609,304	123,489	25.4%
Total Revenues	16,752,313	18,126,738	1,374,425	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.60%	6.32%	-1.29	-9.38%
State Aid	57.50%	59.98%	2.47	90.11%
State Sources	65.11%	66.29%	1.18	80.73%
Local Revenue	31.99%	30.35%	-1.65	10.28%
Federal Sources	2.90%	3.36%	0.46	8.98%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	237,875	281,275	18.2%	
Income/Pupil	94,436	116,276	23.1%	
Calculated Combined Wealth Ratio	0.479	0.511	0.032	
Local Revenue Effort Rate	20.56	19.24	-6.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.44%	3.98%	2.55	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BATAVIA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				180300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,724,335	2,020,743	296,408	17.2%	
REVENUES					
STAR	3,527,135	2,961,471	-565,664	-16.0%	
State Aid	21,052,535	26,056,232	5,003,697	23.8%	
State Sources	24,579,670	29,017,703	4,438,033	18.1%	
Local Revenue	20,921,501	18,736,882	-2,184,619	-10.4%	
Federal Sources	1,613,745	2,155,689	541,944	33.6%	
Total Revenues	47,114,916	49,910,274	2,795,358	5.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.49%	5.93%	-1.55	-20.24%	
State Aid	44.68%	52.21%	7.52	179.00%	
State Sources	52.17%	58.14%	5.97	158.76%	
Local Revenue	44.41%	37.54%	-6.86	-78.15%	
Federal Sources	3.43%	4.32%	0.89	19.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	263,018	292,378	11.2%		
Income/Pupil	108,318	121,962	12.6%		
Calculated Combined Wealth Ratio	0.541	0.534	-0.007		
Local Revenue Effort Rate	25.80	21.91	-15.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.72%	4.03%	0.31		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BYRON BERGEN 180701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	881,299	944,199	62,900	7.1%
REVENUES				
STAR	1,803,899	1,688,352	-115,547	-6.4%
State Aid	12,001,876	13,808,245	1,806,369	15.1%
State Sources	13,805,775	15,496,597	1,690,822	12.2%
Local Revenue	6,982,847	7,861,876	879,029	12.6%
Federal Sources	926,208	719,810	-206,398	-22.3%
Total Revenues	21,714,830	24,078,283	2,363,453	10.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.31%	7.01%	-1.30	-4.89%
State Aid	55.27%	57.35%	2.08	76.43%
State Sources	63.58%	64.36%	0.78	71.54%
Local Revenue	32.16%	32.65%	0.49	37.19%
Federal Sources	4.27%	2.99%	-1.28	-8.73%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	256,388	313,922	22.4%	
Income/Pupil	119,217	140,870	18.2%	
Calculated Combined Wealth Ratio	0.566	0.597	0.031	
Local Revenue Effort Rate	20.86	22.59	8.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	4.13%	-0.05	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELBA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				180901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,090,702	314,561	-776,141	-71.2%	
REVENUES					
STAR	609,165	572,968	-36,197	-5.9%	
State Aid	6,145,565	5,903,882	-241,683	-3.9%	
State Sources	6,754,730	6,476,850	-277,880	-4.1%	
Local Revenue	2,458,858	2,698,262	239,404	9.7%	
Federal Sources	273,780	358,189	84,409	30.8%	
Total Revenues	9,487,368	9,533,301	45,933	0.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.42%	6.01%	-0.41	-78.80%	
State Aid	64.78%	61.93%	-2.85	-526.16%	
State Sources	71.20%	67.94%	-3.26	-604.97%	
Local Revenue	25.92%	28.30%	2.39	521.20%	
Federal Sources	2.89%	3.76%	0.87	183.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	237,862	311,613	31.0%		
Income/Pupil	354,784	139,102	-60.8%		
Calculated Combined Wealth Ratio	1.221	0.591	-0.630		
Local Revenue Effort Rate	18.69	18.73	0.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.32	2.93%	-8.39		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LE ROY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				181001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,309,000	1,034,759	-274,241	-21.0%	
REVENUES					
STAR	2,000,923	1,756,252	-244,671	-12.2%	
State Aid	11,977,034	14,801,747	2,824,713	23.6%	
State Sources	13,977,957	16,557,999	2,580,042	18.5%	
Local Revenue	7,931,607	8,726,377	794,770	10.0%	
Federal Sources	984,974	741,021	-243,953	-24.8%	
Total Revenues	22,894,538	26,025,397	3,130,859	13.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.74%	6.75%	-1.99	-7.81%	
State Aid	52.31%	56.87%	4.56	90.22%	
State Sources	61.05%	63.62%	2.57	82.41%	
Local Revenue	34.64%	33.53%	-1.11	25.39%	
Federal Sources	4.30%	2.85%	-1.45	-7.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	249,940	279,976	12.0%		
Income/Pupil	110,889	134,296	21.1%		
Calculated Combined Wealth Ratio	0.537	0.553	0.016		
Local Revenue Effort Rate	20.51	21.49	4.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.68%	4.04%	-1.64		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OAKFIELD ALABA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				181101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	740,801	833,023	92,222	12.4%	
REVENUES					
STAR	1,239,186	1,109,636	-129,550	-10.5%	
State Aid	11,136,379	13,856,463	2,720,084	24.4%	
State Sources	12,375,565	14,966,099	2,590,534	20.9%	
Local Revenue	4,849,207	5,091,081	241,874	5.0%	
Federal Sources	429,329	419,522	-9,807	-2.3%	
Total Revenues	17,654,101	20,476,702	2,822,601	16.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.02%	5.42%	-1.60	-4.59%	
State Aid	63.08%	67.67%	4.59	96.37%	
State Sources	70.10%	73.09%	2.99	91.78%	
Local Revenue	27.47%	24.86%	-2.61	8.57%	
Federal Sources	2.43%	2.05%	-0.38	-0.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	220,021	250,473	13.8%		
Income/Pupil	99,541	114,879	15.4%		
Calculated Combined Wealth Ratio	0.478	0.482	0.004		
Local Revenue Effort Rate	21.66	21.66	0.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	4.22%	0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PAVILION
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				181201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	705,012	699,139	-5,873	-0.8%	
REVENUES					
STAR	1,128,064	997,054	-131,010	-11.6%	
State Aid	10,515,099	9,955,248	-559,851	-5.3%	
State Sources	11,643,163	10,952,302	-690,861	-5.9%	
Local Revenue	10,191,428	5,268,313	-4,923,115	-48.3%	
Federal Sources	449,242	453,987	4,745	1.1%	
Total Revenues	22,283,833	16,674,602	-5,609,231	-25.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.06%	5.98%	0.92	2.34%	
State Aid	47.19%	59.70%	12.52	9.98%	
State Sources	52.25%	65.68%	13.43	12.32%	
Local Revenue	45.73%	31.59%	-14.14	87.77%	
Federal Sources	2.02%	2.72%	0.71	-0.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	278,546	312,939	12.3%		
Income/Pupil	121,343	130,035	7.2%		
Calculated Combined Wealth Ratio	0.591	0.570	-0.021		
Local Revenue Effort Rate	43.04	20.27	-52.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.17%	3.88%	0.71		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PEMBROKE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				181302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	857,682	940,538	82,856	9.7%	
REVENUES					
STAR	1,492,099	1,355,521	-136,578	-9.2%	
State Aid	11,207,489	13,697,089	2,489,600	22.2%	
State Sources	12,699,588	15,052,610	2,353,022	18.5%	
Local Revenue	6,487,067	7,216,140	729,073	11.2%	
Federal Sources	606,694	1,438,701	832,007	137.1%	
Total Revenues	19,793,349	23,707,451	3,914,102	19.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.54%	5.72%	-1.82	-3.49%	
State Aid	56.62%	57.78%	1.15	63.61%	
State Sources	64.16%	63.49%	-0.67	60.12%	
Local Revenue	32.77%	30.44%	-2.34	18.63%	
Federal Sources	3.07%	6.07%	3.00	21.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	328,870	331,354	0.8%		
Income/Pupil	113,833	128,660	13.0%		
Calculated Combined Wealth Ratio	0.615	0.582	-0.033		
Local Revenue Effort Rate	16.73	17.06	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	3.98%	-0.19		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CAIRO-DURHAM
				190301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,171,282	1,629,311	458,029	39.1%
REVENUES				
STAR	1,224,606	1,141,716	-82,890	-6.8%
State Aid	13,683,940	14,600,962	917,022	6.7%
State Sources	14,908,546	15,742,678	834,132	5.6%
Local Revenue	12,545,482	14,405,554	1,860,072	14.8%
Federal Sources	1,373,231	1,161,452	-211,779	-15.4%
Total Revenues	28,827,259	31,309,684	2,482,425	8.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.25%	3.65%	-0.60	-3.34%
State Aid	47.47%	46.63%	-0.83	36.94%
State Sources	51.72%	50.28%	-1.44	33.60%
Local Revenue	43.52%	46.01%	2.49	74.93%
Federal Sources	4.76%	3.71%	-1.05	-8.53%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	549,272	544,623	-0.8%	
Income/Pupil	140,030	119,623	-14.6%	
Calculated Combined Wealth Ratio	0.886	0.739	-0.147	
Local Revenue Effort Rate	14.64	16.54	13.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.93%	0.86	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CATSKILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				190401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,238,836	6,446,216	3,207,380	99.0%	
REVENUES					
STAR	1,654,227	1,551,548	-102,679	-6.2%	
State Aid	16,494,880	18,528,302	2,033,422	12.3%	
State Sources	18,149,107	20,079,850	1,930,743	10.6%	
Local Revenue	20,305,994	21,394,739	1,088,745	5.4%	
Federal Sources	1,538,395	1,335,177	-203,218	-13.2%	
Total Revenues	39,993,496	42,809,766	2,816,270	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.14%	3.62%	-0.51	-3.65%	
State Aid	41.24%	43.28%	2.04	72.20%	
State Sources	45.38%	46.90%	1.52	68.56%	
Local Revenue	50.77%	49.98%	-0.80	38.66%	
Federal Sources	3.85%	3.12%	-0.73	-7.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	561,193	587,892	4.8%		
Income/Pupil	116,256	132,376	13.9%		
Calculated Combined Wealth Ratio	0.828	0.806	-0.022		
Local Revenue Effort Rate	18.69	19.98	6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.98%	14.56%	6.58		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COXSACKIE ATHE 190501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	599,848	1,942,956	1,343,108	223.9%
REVENUES				
STAR	1,453,852	1,397,386	-56,466	-3.9%
State Aid	9,060,831	10,444,722	1,383,891	15.3%
State Sources	10,514,683	11,842,108	1,327,425	12.6%
Local Revenue	16,438,082	17,684,719	1,246,637	7.6%
Federal Sources	971,208	729,828	-241,380	-24.9%
Total Revenues	27,923,973	30,256,655	2,332,682	8.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.21%	4.62%	-0.59	-2.42%
State Aid	32.45%	34.52%	2.07	59.33%
State Sources	37.65%	39.14%	1.48	56.91%
Local Revenue	58.87%	58.45%	-0.42	53.44%
Federal Sources	3.48%	2.41%	-1.07	-10.35%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	543,882	593,857	9.2%	
Income/Pupil	125,772	157,210	25.0%	
Calculated Combined Wealth Ratio	0.840	0.870	0.030	
Local Revenue Effort Rate	17.55	18.46	5.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.10%	6.49%	4.39	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				190701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,098,389	1,232,151	133,762	12.2%	
REVENUES					
STAR	1,686,385	1,650,384	-36,001	-2.1%	
State Aid	10,935,391	12,629,682	1,694,291	15.5%	
State Sources	12,621,776	14,280,066	1,658,290	13.1%	
Local Revenue	15,066,033	17,265,744	2,199,711	14.6%	
Federal Sources	575,314	785,992	210,678	36.6%	
Total Revenues	28,263,123	32,331,802	4,068,679	14.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.97%	5.10%	-0.86	-0.88%	
State Aid	38.69%	39.06%	0.37	41.64%	
State Sources	44.66%	44.17%	-0.49	40.76%	
Local Revenue	53.31%	53.40%	0.10	54.06%	
Federal Sources	2.04%	2.43%	0.40	5.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	539,573	544,304	0.9%		
Income/Pupil	133,412	141,740	6.2%		
Calculated Combined Wealth Ratio	0.858	0.791	-0.067		
Local Revenue Effort Rate	20.10	22.92	14.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.92%	4.10%	0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HUNTER TANNERS 190901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,655,993	2,875,060	219,067	8.2%
REVENUES				
STAR	350,388	345,335	-5,053	-1.4%
State Aid	2,206,398	2,255,596	49,198	2.2%
State Sources	2,556,786	2,600,931	44,145	1.7%
Local Revenue	10,531,757	11,211,015	679,258	6.4%
Federal Sources	367,721	398,310	30,589	8.3%
Total Revenues	13,456,264	14,210,256	753,992	5.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.60%	2.43%	-0.17	-0.67%
State Aid	16.40%	15.87%	-0.52	6.53%
State Sources	19.00%	18.30%	-0.70	5.85%
Local Revenue	78.27%	78.89%	0.63	90.09%
Federal Sources	2.73%	2.80%	0.07	4.06%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,866,176	2,103,705	12.7%	
Income/Pupil	131,952	197,739	49.9%	
Calculated Combined Wealth Ratio	2.030	2.228	0.198	
Local Revenue Effort Rate	11.55	11.56	0.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	20.36	21.18%	0.82	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WINDHAM ASHLAN 191401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	453,043	500,835	47,792	10.5%
REVENUES				
STAR	225,386	220,017	-5,369	-2.4%
State Aid	1,404,749	1,547,989	143,240	10.2%
State Sources	1,630,135	1,768,006	137,871	8.5%
Local Revenue	9,520,689	10,129,064	608,375	6.4%
Federal Sources	223,628	213,893	-9,735	-4.4%
Total Revenues	11,374,452	12,110,963	736,511	6.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.98%	1.82%	-0.16	-0.73%
State Aid	12.35%	12.78%	0.43	19.45%
State Sources	14.33%	14.60%	0.27	18.72%
Local Revenue	83.70%	83.64%	-0.07	82.60%
Federal Sources	1.97%	1.77%	-0.20	-1.32%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	2,298,635	3,213,336	39.8%	
Income/Pupil	138,270	304,726	120.4%	
Calculated Combined Wealth Ratio	2.432	3.410	0.978	
Local Revenue Effort Rate	8.19	8.42	2.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.18%	0.11	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					INDIAN LAKE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				200401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	270,853	721,476	450,623	166.4%	
REVENUES					
STAR	126,364	125,843	-521	-0.4%	
State Aid	772,520	818,902	46,382	6.0%	
State Sources	898,884	944,745	45,861	5.1%	
Local Revenue	4,558,927	5,079,177	520,250	11.4%	
Federal Sources	64,377	113,778	49,401	76.7%	
Total Revenues	5,522,188	6,137,700	615,512	11.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.29%	2.05%	-0.24	-0.08%	
State Aid	13.99%	13.34%	-0.65	7.54%	
State Sources	16.28%	15.39%	-0.89	7.45%	
Local Revenue	82.56%	82.75%	0.20	84.52%	
Federal Sources	1.17%	1.85%	0.69	8.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	4,333,725	5,465,702	26.1%		
Income/Pupil	153,562	207,916	35.4%		
Calculated Combined Wealth Ratio	4.279	5.062	0.783		
Local Revenue Effort Rate	7.13	7.80	9.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.89%	12.61%	7.72		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LAKE PLEASANT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				200601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	198,671	206,791	8,120	4.1%	
REVENUES					
STAR	88,789	88,128	-661	-0.7%	
State Aid	662,227	673,258	11,031	1.7%	
State Sources	751,016	761,386	10,370	1.4%	
Local Revenue	3,776,064	3,899,447	123,383	3.3%	
Federal Sources	62,733	90,443	27,710	44.2%	
Total Revenues	4,589,813	4,751,276	161,463	3.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.93%	1.85%	-0.08	-0.41%	
State Aid	14.43%	14.17%	-0.26	6.83%	
State Sources	16.36%	16.02%	-0.34	6.42%	
Local Revenue	82.27%	82.07%	-0.20	76.42%	
Federal Sources	1.37%	1.90%	0.54	17.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	4,279,601	4,700,818	9.8%		
Income/Pupil	149,491	173,602	16.1%		
Calculated Combined Wealth Ratio	4.220	4.342	0.122		
Local Revenue Effort Rate	8.27	8.57	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.62%	4.36%	-0.26		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			
	LONG LAKE 200701			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	168,240	283,942	115,702	68.8%
REVENUES				
STAR	38,529	35,174	-3,355	-8.7%
State Aid	646,914	704,944	58,030	9.0%
State Sources	685,443	740,118	54,675	8.0%
Local Revenue	2,693,029	2,884,022	190,993	7.1%
Federal Sources	41,386	43,158	1,772	4.3%
Total Revenues	3,419,858	3,667,298	247,440	7.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.13%	0.96%	-0.17	-1.36%
State Aid	18.92%	19.22%	0.31	23.45%
State Sources	20.04%	20.18%	0.14	22.10%
Local Revenue	78.75%	78.64%	-0.11	77.19%
Federal Sources	1.21%	1.18%	-0.03	0.72%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	8,622,574	8,470,298	-1.8%	
Income/Pupil	158,121	154,093	-2.5%	
Calculated Combined Wealth Ratio	8.095	7.445	-0.650	
Local Revenue Effort Rate	4.31	4.73	9.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	7.28%	3.15	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WELLS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				200901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	235,019	233,434	-1,585	-0.7%	
REVENUES					
STAR	121,422	125,507	4,085	3.4%	
State Aid	1,144,679	1,237,596	92,917	8.1%	
State Sources	1,266,101	1,363,103	97,002	7.7%	
Local Revenue	4,107,400	4,312,421	205,021	5.0%	
Federal Sources	119,780	159,539	39,759	33.2%	
Total Revenues	5,493,281	5,835,063	341,782	6.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.21%	2.15%	-0.06	1.20%	
State Aid	20.84%	21.21%	0.37	27.19%	
State Sources	23.05%	23.36%	0.31	28.38%	
Local Revenue	74.77%	73.91%	-0.87	59.99%	
Federal Sources	2.18%	2.73%	0.55	11.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,139,421	2,457,598	14.9%		
Income/Pupil	103,715	138,440	33.5%		
Calculated Combined Wealth Ratio	2.191	2.383	0.192		
Local Revenue Effort Rate	10.57	10.95	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.31%	2.91%	-1.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WEST CANADA VA 210302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,137,161	1,664,809	527,648	46.4%
REVENUES				
STAR	842,468	848,796	6,328	0.8%
State Aid	10,597,351	11,156,786	559,435	5.3%
State Sources	11,439,819	12,005,582	565,763	4.9%
Local Revenue	4,468,696	4,818,799	350,103	7.8%
Federal Sources	412,305	457,102	44,797	10.9%
Total Revenues	16,320,820	17,281,483	960,663	5.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.16%	4.91%	-0.25	0.66%
State Aid	64.93%	64.56%	-0.37	58.23%
State Sources	70.09%	69.47%	-0.62	58.89%
Local Revenue	27.38%	27.88%	0.50	36.44%
Federal Sources	2.53%	2.65%	0.12	4.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	302,734	331,341	9.4%	
Income/Pupil	99,202	119,404	20.4%	
Calculated Combined Wealth Ratio	0.550	0.560	0.010	
Local Revenue Effort Rate	16.92	17.09	1.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.05%	9.94%	2.89	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FRANKFORT-SCHU 210402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	946,298	953,930	7,632	0.8%
REVENUES				
STAR	1,532,303	1,525,059	-7,244	-0.5%
State Aid	10,317,621	10,707,989	390,368	3.8%
State Sources	11,849,924	12,233,048	383,124	3.2%
Local Revenue	6,619,762	7,080,334	460,572	7.0%
Federal Sources	560,445	674,031	113,586	20.3%
Total Revenues	19,030,131	19,987,413	957,282	5.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.05%	7.63%	-0.42	-0.76%
State Aid	54.22%	53.57%	-0.64	40.78%
State Sources	62.27%	61.20%	-1.07	40.02%
Local Revenue	34.79%	35.42%	0.64	48.11%
Federal Sources	2.95%	3.37%	0.43	11.87%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	268,982	315,508	17.3%	
Income/Pupil	98,336	219,278	123.0%	
Calculated Combined Wealth Ratio	0.518	0.784	0.266	
Local Revenue Effort Rate	18.22	19.97	9.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.31%	5.09%	-0.22	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HERKIMER 210601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	261,299	968,400	707,101	270.6%
REVENUES				
STAR	1,676,688	1,598,736	-77,952	-4.6%
State Aid	12,818,309	15,367,385	2,549,076	19.9%
State Sources	14,494,997	16,966,121	2,471,124	17.0%
Local Revenue	7,409,325	8,486,565	1,077,240	14.5%
Federal Sources	756,215	963,931	207,716	27.5%
Total Revenues	22,660,537	26,416,617	3,756,080	16.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.40%	6.05%	-1.35	-2.08%
State Aid	56.57%	58.17%	1.61	67.87%
State Sources	63.97%	64.23%	0.26	65.79%
Local Revenue	32.70%	32.13%	-0.57	28.68%
Federal Sources	3.34%	3.65%	0.31	5.53%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	264,011	255,672	-3.2%	
Income/Pupil	95,587	102,146	6.9%	
Calculated Combined Wealth Ratio	0.506	0.456	-0.050	
Local Revenue Effort Rate	20.16	23.25	15.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.14%	3.60%	2.46	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LITTLE FALLS 210800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,470,690	2,786,496	1,315,806	89.5%
REVENUES				
STAR	1,711,804	1,612,263	-99,541	-5.8%
State Aid	12,573,176	12,654,674	81,498	0.6%
State Sources	14,284,980	14,266,937	-18,043	-0.1%
Local Revenue	7,205,780	7,811,645	605,865	8.4%
Federal Sources	781,449	959,876	178,427	22.8%
Total Revenues	22,272,209	23,038,458	766,249	3.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.69%	7.00%	-0.69	-12.99%
State Aid	56.45%	54.93%	-1.52	10.64%
State Sources	64.14%	61.93%	-2.21	-2.35%
Local Revenue	32.35%	33.91%	1.55	79.07%
Federal Sources	3.51%	4.17%	0.66	23.29%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	232,158	244,173	5.2%	
Income/Pupil	84,571	96,690	14.3%	
Calculated Combined Wealth Ratio	0.446	0.434	-0.012	
Local Revenue Effort Rate	24.10	25.55	6.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.81%	12.24%	5.43	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DOLGEVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				211003
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,352,465	752,951	-599,514	-44.3%	
REVENUES					
STAR	705,855	705,006	-849	-0.1%	
State Aid	11,351,379	13,077,531	1,726,152	15.2%	
State Sources	12,057,234	13,782,537	1,725,303	14.3%	
Local Revenue	3,979,315	4,536,508	557,193	14.0%	
Federal Sources	563,725	670,577	106,852	19.0%	
Total Revenues	16,600,274	18,989,622	2,389,348	14.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.25%	3.71%	-0.54	-0.04%	
State Aid	68.38%	68.87%	0.49	72.24%	
State Sources	72.63%	72.58%	-0.05	72.21%	
Local Revenue	23.97%	23.89%	-0.08	23.32%	
Federal Sources	3.40%	3.53%	0.14	4.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	303,786	349,780	15.1%		
Income/Pupil	70,479	81,170	15.2%		
Calculated Combined Wealth Ratio	0.469	0.485	0.016		
Local Revenue Effort Rate	11.56	13.64	18.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.73%	3.83%	-3.90		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					POLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				211103
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,076,855	843,002	-233,853	-21.7%	
REVENUES					
STAR	603,540	589,183	-14,357	-2.4%	
State Aid	6,148,234	6,475,378	327,144	5.3%	
State Sources	6,751,774	7,064,561	312,787	4.6%	
Local Revenue	6,188,955	6,678,905	489,950	7.9%	
Federal Sources	389,245	436,453	47,208	12.1%	
Total Revenues	13,329,974	14,179,919	849,945	6.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.53%	4.16%	-0.37	-1.69%	
State Aid	46.12%	45.67%	-0.46	38.49%	
State Sources	50.65%	49.82%	-0.83	36.80%	
Local Revenue	46.43%	47.10%	0.67	57.64%	
Federal Sources	2.92%	3.08%	0.16	5.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	690,672	715,517	3.6%		
Income/Pupil	96,566	114,411	18.5%		
Calculated Combined Wealth Ratio	0.887	0.870	-0.017		
Local Revenue Effort Rate	12.54	13.32	6.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.25%	6.08%	-2.17		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			VAN HORNSVILLE 211701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,088,913	1,924,570	835,657	76.7%
REVENUES				
STAR	266,551	244,278	-22,273	-8.4%
State Aid	3,721,161	3,356,206	-364,955	-9.8%
State Sources	3,987,712	3,600,484	-387,228	-9.7%
Local Revenue	1,707,186	1,763,807	56,621	3.3%
Federal Sources	170,255	170,523	268	0.2%
Total Revenues	5,865,153	5,534,814	-330,339	-5.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.54%	4.41%	-0.13	6.74%
State Aid	63.45%	60.64%	-2.81	110.48%
State Sources	67.99%	65.05%	-2.94	117.22%
Local Revenue	29.11%	31.87%	2.76	-17.14%
Federal Sources	2.90%	3.08%	0.18	-0.08%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	377,356	463,178	22.7%	
Income/Pupil	83,213	112,430	35.1%	
Calculated Combined Wealth Ratio	0.571	0.654	0.083	
Local Revenue Effort Rate	17.10	16.46	-3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	18.69	35.99%	17.31	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			
	211901			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	574,894	844,759	269,865	46.9%
REVENUES				
STAR	92,700	81,364	-11,336	-12.2%
State Aid	989,103	1,064,931	75,828	7.7%
State Sources	1,081,803	1,146,295	64,492	6.0%
Local Revenue	6,313,244	6,945,741	632,497	10.0%
Federal Sources	124,128	135,257	11,129	9.0%
Total Revenues	7,519,175	8,227,293	708,118	9.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.23%	0.99%	-0.24	-1.60%
State Aid	13.15%	12.94%	-0.21	10.71%
State Sources	14.39%	13.93%	-0.45	9.11%
Local Revenue	83.96%	84.42%	0.46	89.32%
Federal Sources	1.65%	1.64%	-0.01	1.57%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	6,703,195	7,132,055	6.4%	
Income/Pupil	147,688	181,622	23.0%	
Calculated Combined Wealth Ratio	6.364	6.393	0.029	
Local Revenue Effort Rate	3.38	3.68	8.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.53%	10.82%	3.28	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MT MARKHAM CSD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				212001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,082,563	1,085,425	2,862	0.3%	
REVENUES					
STAR	1,319,275	1,265,588	-53,687	-4.1%	
State Aid	17,211,264	18,726,635	1,515,371	8.8%	
State Sources	18,530,539	19,992,223	1,461,684	7.9%	
Local Revenue	5,698,795	6,101,156	402,361	7.1%	
Federal Sources	552,046	789,673	237,627	43.0%	
Total Revenues	24,781,380	26,883,052	2,101,672	8.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.32%	4.71%	-0.62	-2.55%	
State Aid	69.45%	69.66%	0.21	72.10%	
State Sources	74.78%	74.37%	-0.41	69.55%	
Local Revenue	23.00%	22.70%	-0.30	19.14%	
Federal Sources	2.23%	2.94%	0.71	11.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	237,338	267,670	12.8%		
Income/Pupil	95,191	106,176	11.5%		
Calculated Combined Wealth Ratio	0.481	0.475	-0.006		
Local Revenue Effort Rate	16.50	16.99	3.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	4.16%	-0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CENTRAL VALLEY 212101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,754,060	4,819,767	3,065,707	174.8%
REVENUES				
STAR	2,437,692	2,291,056	-146,636	-6.0%
State Aid	35,182,251	39,772,858	4,590,607	13.0%
State Sources	37,619,943	42,063,914	4,443,971	11.8%
Local Revenue	7,372,407	7,455,515	83,108	1.1%
Federal Sources	2,726,855	2,886,297	159,442	5.8%
Total Revenues	47,719,205	52,405,726	4,686,521	9.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.11%	4.37%	-0.74	-3.13%
State Aid	73.73%	75.89%	2.17	97.95%
State Sources	78.84%	80.27%	1.43	94.82%
Local Revenue	15.45%	14.23%	-1.22	1.77%
Federal Sources	5.71%	5.51%	-0.21	3.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	161,634	170,259	5.3%	
Income/Pupil	81,007	89,695	10.7%	
Calculated Combined Wealth Ratio	0.373	0.355	-0.018	
Local Revenue Effort Rate	15.94	15.97	0.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.58%	8.95%	5.37	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			S. JEFFERSON 220101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,190,718	2,701,221	510,503	23.3%
REVENUES				
STAR	1,134,152	1,061,951	-72,201	-6.4%
State Aid	21,843,474	24,865,668	3,022,194	13.8%
State Sources	22,977,626	25,927,619	2,949,993	12.8%
Local Revenue	6,631,064	7,125,742	494,678	7.5%
Federal Sources	1,026,278	1,031,306	5,028	0.5%
Total Revenues	30,634,968	34,084,667	3,449,699	11.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.70%	3.12%	-0.59	-2.09%
State Aid	71.30%	72.95%	1.65	87.61%
State Sources	75.00%	76.07%	1.06	85.51%
Local Revenue	21.65%	20.91%	-0.74	14.34%
Federal Sources	3.35%	3.03%	-0.32	0.15%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	256,372	287,167	12.0%	
Income/Pupil	97,331	106,529	9.5%	
Calculated Combined Wealth Ratio	0.504	0.493	-0.011	
Local Revenue Effort Rate	10.66	10.44	-2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.23%	8.16%	0.93	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ALEXANDRIA 220202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,334,486	1,752,004	417,518	31.3%
REVENUES				
STAR	418,330	413,225	-5,105	-1.2%
State Aid	4,518,990	5,100,139	581,149	12.9%
State Sources	4,937,320	5,513,364	576,044	11.7%
Local Revenue	6,569,202	7,300,525	731,323	11.1%
Federal Sources	560,455	372,650	-187,805	-33.5%
Total Revenues	12,066,977	13,186,539	1,119,562	9.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.47%	3.13%	-0.33	-0.46%
State Aid	37.45%	38.68%	1.23	51.91%
State Sources	40.92%	41.81%	0.89	51.45%
Local Revenue	54.44%	55.36%	0.92	65.32%
Federal Sources	4.64%	2.83%	-1.82	-16.77%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	944,993	935,665	-1.0%	
Income/Pupil	111,659	122,409	9.6%	
Calculated Combined Wealth Ratio	1.155	1.073	-0.082	
Local Revenue Effort Rate	10.30	12.07	17.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.30	13.61%	2.31	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			INDIAN RIVER 220301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,305,621	6,176,677	1,871,056	43.5%
REVENUES				
STAR	358,980	319,217	-39,763	-11.1%
State Aid	50,570,928	58,394,243	7,823,315	15.5%
State Sources	50,929,908	58,713,460	7,783,552	15.3%
Local Revenue	5,134,789	6,117,456	982,667	19.1%
Federal Sources	27,476,371	25,578,659	-1,897,712	-6.9%
Total Revenues	83,541,068	90,409,575	6,868,507	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	0.43%	0.35%	-0.08	-0.58%
State Aid	60.53%	64.59%	4.05	113.90%
State Sources	60.96%	64.94%	3.98	113.32%
Local Revenue	6.15%	6.77%	0.62	14.31%
Federal Sources	32.89%	28.29%	-4.60	-27.63%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	140,681	180,226	28.1%	
Income/Pupil	34,787	43,206	24.2%	
Calculated Combined Wealth Ratio	0.223	0.252	0.029	
Local Revenue Effort Rate	7.09	7.61	7.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.43%	6.85%	1.42	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GENERAL BROWN 220401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	896,673	1,293,557	396,884	44.3%
REVENUES				
STAR	792,813	819,823	27,010	3.4%
State Aid	13,138,394	13,927,005	788,611	6.0%
State Sources	13,931,207	14,746,828	815,621	5.9%
Local Revenue	7,036,236	7,604,493	568,257	8.1%
Federal Sources	757,526	855,155	97,629	12.9%
Total Revenues	21,724,969	23,206,476	1,481,507	6.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.65%	3.53%	-0.12	1.82%
State Aid	60.48%	60.01%	-0.46	53.23%
State Sources	64.13%	63.55%	-0.58	55.05%
Local Revenue	32.39%	32.77%	0.38	38.36%
Federal Sources	3.49%	3.68%	0.20	6.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	407,976	452,416	10.9%	
Income/Pupil	92,403	109,854	18.9%	
Calculated Combined Wealth Ratio	0.624	0.639	0.015	
Local Revenue Effort Rate	9.52	9.67	1.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.43%	5.75%	1.32	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			THOUSAND ISLAN 220701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,319,683	2,486,998	1,167,315	88.5%
REVENUES				
STAR	829,257	805,530	-23,727	-2.9%
State Aid	8,488,600	9,114,229	625,629	7.4%
State Sources	9,317,857	9,919,759	601,902	6.5%
Local Revenue	11,523,509	12,705,850	1,182,341	10.3%
Federal Sources	761,865	646,994	-114,871	-15.1%
Total Revenues	21,603,231	23,272,603	1,669,372	7.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.84%	3.46%	-0.38	-1.42%
State Aid	39.29%	39.16%	-0.13	37.48%
State Sources	43.13%	42.62%	-0.51	36.06%
Local Revenue	53.34%	54.60%	1.25	70.83%
Federal Sources	3.53%	2.78%	-0.75	-6.88%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	879,730	969,350	10.2%	
Income/Pupil	108,024	130,759	21.0%	
Calculated Combined Wealth Ratio	1.087	1.121	0.034	
Local Revenue Effort Rate	11.04	11.52	4.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.62%	11.15%	4.52	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BELLEVILLE-HEN 220909
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,231,760	1,079,457	-152,303	-12.4%
REVENUES				
STAR	310,045	318,741	8,696	2.8%
State Aid	4,465,241	5,056,593	591,352	13.2%
State Sources	4,775,286	5,375,334	600,048	12.6%
Local Revenue	3,996,873	4,329,028	332,155	8.3%
Federal Sources	457,952	460,561	2,609	0.6%
Total Revenues	9,230,111	10,164,923	934,812	10.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.36%	3.14%	-0.22	0.93%
State Aid	48.38%	49.75%	1.37	63.26%
State Sources	51.74%	52.88%	1.15	64.19%
Local Revenue	43.30%	42.59%	-0.71	35.53%
Federal Sources	4.96%	4.53%	-0.43	0.28%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	915,224	935,061	2.2%	
Income/Pupil	108,385	127,748	17.9%	
Calculated Combined Wealth Ratio	1.119	1.085	-0.034	
Local Revenue Effort Rate	7.91	8.31	5.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.60	10.53%	-2.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SACKETS HARBOR 221001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	719,775	390,404	-329,371	-45.8%
REVENUES				
STAR	337,915	318,228	-19,687	-5.8%
State Aid	3,527,061	4,188,776	661,715	18.8%
State Sources	3,864,976	4,507,004	642,028	16.6%
Local Revenue	3,665,107	4,042,974	377,867	10.3%
Federal Sources	353,089	531,538	178,449	50.5%
Total Revenues	7,883,172	9,081,516	1,198,344	15.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.29%	3.50%	-0.78	-1.64%
State Aid	44.74%	46.12%	1.38	55.22%
State Sources	49.03%	49.63%	0.60	53.58%
Local Revenue	46.49%	44.52%	-1.97	31.53%
Federal Sources	4.48%	5.85%	1.37	14.89%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	635,178	680,437	7.1%	
Income/Pupil	131,089	151,373	15.5%	
Calculated Combined Wealth Ratio	0.936	0.928	-0.008	
Local Revenue Effort Rate	11.38	11.74	3.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.24%	4.55%	-4.69	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LYME 221301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	776,308	933,110	156,802	20.2%
REVENUES				
STAR	305,067	289,390	-15,677	-5.1%
State Aid	3,331,839	3,583,061	251,222	7.5%
State Sources	3,636,906	3,872,451	235,545	6.5%
Local Revenue	3,862,089	3,869,976	7,887	0.2%
Federal Sources	655,239	280,109	-375,130	-57.3%
Total Revenues	8,154,234	8,022,536	-131,698	-1.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.74%	3.61%	-0.13	11.90%
State Aid	40.86%	44.66%	3.80	-190.76%
State Sources	44.60%	48.27%	3.67	-178.85%
Local Revenue	47.36%	48.24%	0.88	-5.99%
Federal Sources	8.04%	3.49%	-4.54	284.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	921,435	964,534	4.7%	
Income/Pupil	114,262	126,705	10.9%	
Calculated Combined Wealth Ratio	1.142	1.107	-0.035	
Local Revenue Effort Rate	9.82	9.62	-2.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.05	12.08%	2.03	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LA FARGEVILLE 221401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	442,682	474,938	32,256	7.3%
REVENUES				
STAR	243,496	234,540	-8,956	-3.7%
State Aid	5,753,781	6,273,248	519,467	9.0%
State Sources	5,997,277	6,507,788	510,511	8.5%
Local Revenue	3,577,367	3,968,798	391,431	10.9%
Federal Sources	387,766	397,796	10,030	2.6%
Total Revenues	9,962,410	10,874,382	911,972	9.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.44%	2.16%	-0.29	-0.98%
State Aid	57.75%	57.69%	-0.07	56.96%
State Sources	60.20%	59.85%	-0.35	55.98%
Local Revenue	35.91%	36.50%	0.59	42.92%
Federal Sources	3.89%	3.66%	-0.23	1.10%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	622,291	679,871	9.3%	
Income/Pupil	67,760	82,107	21.2%	
Calculated Combined Wealth Ratio	0.744	0.763	0.019	
Local Revenue Effort Rate	8.52	9.03	6.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.49%	4.50%	0.00	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WATERTOWN 222000
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,753,315	5,115,030	361,715	7.6%
REVENUES				
STAR	1,668,228	1,452,200	-216,028	-12.9%
State Aid	40,448,039	45,270,767	4,822,728	11.9%
State Sources	42,116,267	46,722,967	4,606,700	10.9%
Local Revenue	16,490,506	17,369,999	879,493	5.3%
Federal Sources	4,253,921	6,699,912	2,445,991	57.5%
Total Revenues	62,860,694	70,792,878	7,932,184	12.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.65%	2.05%	-0.60	-2.72%
State Aid	64.35%	63.95%	-0.40	60.80%
State Sources	67.00%	66.00%	-1.00	58.08%
Local Revenue	26.23%	24.54%	-1.70	11.09%
Federal Sources	6.77%	9.46%	2.70	30.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	318,502	354,952	11.4%	
Income/Pupil	90,093	96,869	7.5%	
Calculated Combined Wealth Ratio	0.538	0.526	-0.012	
Local Revenue Effort Rate	10.01	10.50	4.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.52%	7.09%	-0.43	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CARTHAGE 222201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,182,037	23,080,255	15,898,218	221.4%
REVENUES				
STAR	1,221,592	815,085	-406,507	-33.3%
State Aid	34,392,786	44,267,771	9,874,985	28.7%
State Sources	35,614,378	45,082,856	9,468,478	26.6%
Local Revenue	9,694,510	7,124,480	-2,570,030	-26.5%
Federal Sources	18,732,239	24,918,485	6,186,246	33.0%
Total Revenues	64,041,127	77,125,821	13,084,694	20.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.91%	1.06%	-0.85	-3.11%
State Aid	53.70%	57.40%	3.69	75.47%
State Sources	55.61%	58.45%	2.84	72.36%
Local Revenue	15.14%	9.24%	-5.90	-19.64%
Federal Sources	29.25%	32.31%	3.06	47.28%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	182,435	212,829	16.7%	
Income/Pupil	49,738	55,222	11.0%	
Calculated Combined Wealth Ratio	0.302	0.308	0.006	
Local Revenue Effort Rate	12.26	8.40	-31.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.39	35.50%	24.11	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COPENHAGEN
				230201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,015,086	1,736,325	721,239	71.1%
REVENUES				
STAR	243,025	243,217	192	0.1%
State Aid	7,665,572	8,303,991	638,419	8.3%
State Sources	7,908,597	8,547,208	638,611	8.1%
Local Revenue	1,781,601	1,866,388	84,787	4.8%
Federal Sources	394,033	523,156	129,123	32.8%
Total Revenues	10,084,231	10,936,752	852,521	8.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.41%	2.22%	-0.19	0.02%
State Aid	76.02%	75.93%	-0.09	74.89%
State Sources	78.43%	78.15%	-0.27	74.91%
Local Revenue	17.67%	17.07%	-0.60	9.95%
Federal Sources	3.91%	4.78%	0.88	15.15%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	299,640	329,089	9.8%	
Income/Pupil	83,988	96,311	14.7%	
Calculated Combined Wealth Ratio	0.504	0.504	0.000	
Local Revenue Effort Rate	10.29	9.74	-5.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.23	15.96%	5.73	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HARRISVILLE 230301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	490,764	229,034	-261,730	-53.3%
REVENUES				
STAR	459,870	414,872	-44,998	-9.8%
State Aid	5,408,990	5,629,241	220,251	4.1%
State Sources	5,868,860	6,044,113	175,253	3.0%
Local Revenue	3,484,492	4,590,883	1,106,391	31.8%
Federal Sources	565,365	373,311	-192,054	-34.0%
Total Revenues	9,918,717	11,008,307	1,089,590	11.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.64%	3.77%	-0.87	-4.13%
State Aid	54.53%	51.14%	-3.40	20.21%
State Sources	59.17%	54.91%	-4.26	16.08%
Local Revenue	35.13%	41.70%	6.57	101.54%
Federal Sources	5.70%	3.39%	-2.31	-17.63%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	410,957	463,099	12.7%	
Income/Pupil	73,572	78,171	6.3%	
Calculated Combined Wealth Ratio	0.573	0.573	0.000	
Local Revenue Effort Rate	17.21	20.40	18.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.15%	2.09%	-3.06	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LOWVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				230901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,861,752	781,332	-10,080,420	-92.8%	
REVENUES					
STAR	607,178	512,948	-94,230	-15.5%	
State Aid	16,757,132	18,998,395	2,241,263	13.4%	
State Sources	17,364,310	19,511,343	2,147,033	12.4%	
Local Revenue	7,187,288	7,361,047	173,759	2.4%	
Federal Sources	992,675	937,164	-55,511	-5.6%	
Total Revenues	25,544,273	27,809,554	2,265,281	8.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.38%	1.84%	-0.53	-4.16%	
State Aid	65.60%	68.32%	2.72	98.94%	
State Sources	67.98%	70.16%	2.18	94.78%	
Local Revenue	28.14%	26.47%	-1.67	7.67%	
Federal Sources	3.89%	3.37%	-0.52	-2.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	293,961	360,107	22.5%		
Income/Pupil	88,844	97,608	9.9%		
Calculated Combined Wealth Ratio	0.513	0.532	0.019		
Local Revenue Effort Rate	14.36	13.10	-8.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	40.35	2.81%	-37.54		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTH LEWIS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				231101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,443,860	1,643,784	-800,076	-32.7%	
REVENUES					
STAR	1,002,578	920,385	-82,193	-8.2%	
State Aid	14,979,698	16,183,548	1,203,850	8.0%	
State Sources	15,982,276	17,103,933	1,121,657	7.0%	
Local Revenue	8,201,664	8,342,182	140,518	1.7%	
Federal Sources	705,863	812,204	106,341	15.1%	
Total Revenues	24,889,803	26,258,319	1,368,516	5.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.03%	3.51%	-0.52	-6.01%	
State Aid	60.18%	61.63%	1.45	87.97%	
State Sources	64.21%	65.14%	0.93	81.96%	
Local Revenue	32.95%	31.77%	-1.18	10.27%	
Federal Sources	2.84%	3.09%	0.26	7.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	434,786	486,306	11.8%		
Income/Pupil	80,098	93,115	16.3%		
Calculated Combined Wealth Ratio	0.613	0.627	0.014		
Local Revenue Effort Rate	13.66	12.72	-6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.75%	5.89%	-3.85		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BEAVER RIVER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				231301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,185,165	1,831,027	-354,138	-16.2%	
REVENUES					
STAR	655,870	602,422	-53,448	-8.1%	
State Aid	10,105,306	10,220,121	114,815	1.1%	
State Sources	10,761,176	10,822,543	61,367	0.6%	
Local Revenue	4,590,466	5,171,087	580,621	12.6%	
Federal Sources	466,325	518,244	51,919	11.1%	
Total Revenues	15,817,967	16,511,874	693,907	4.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.15%	3.65%	-0.50	-7.70%	
State Aid	63.88%	61.90%	-1.99	16.55%	
State Sources	68.03%	65.54%	-2.49	8.84%	
Local Revenue	29.02%	31.32%	2.30	83.67%	
Federal Sources	2.95%	3.14%	0.19	7.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	415,059	450,823	8.6%		
Income/Pupil	85,336	95,080	11.4%		
Calculated Combined Wealth Ratio	0.611	0.602	-0.009		
Local Revenue Effort Rate	10.15	10.07	-0.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.54	11.28%	-2.26		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AVON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				240101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	768,280	824,702	56,422	7.3%	
REVENUES					
STAR	1,477,410	1,378,134	-99,276	-6.7%	
State Aid	8,366,306	9,377,627	1,011,321	12.1%	
State Sources	9,843,716	10,755,761	912,045	9.3%	
Local Revenue	8,552,453	9,443,874	891,421	10.4%	
Federal Sources	413,567	503,399	89,832	21.7%	
Total Revenues	18,809,736	20,703,034	1,893,298	10.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.85%	6.66%	-1.20	-5.24%	
State Aid	44.48%	45.30%	0.82	53.42%	
State Sources	52.33%	51.95%	-0.38	48.17%	
Local Revenue	45.47%	45.62%	0.15	47.08%	
Federal Sources	2.20%	2.43%	0.23	4.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	328,000	343,135	4.6%		
Income/Pupil	131,240	145,685	11.0%		
Calculated Combined Wealth Ratio	0.664	0.632	-0.032		
Local Revenue Effort Rate	21.82	23.32	6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	3.90%	-0.27		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CALEDONIA MUMF 240201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	581,080	732,128	151,048	26.0%
REVENUES				
STAR	1,234,550	1,156,398	-78,152	-6.3%
State Aid	9,062,943	10,218,498	1,155,555	12.8%
State Sources	10,297,493	11,374,896	1,077,403	10.5%
Local Revenue	6,264,812	6,744,258	479,446	7.7%
Federal Sources	635,991	445,870	-190,121	-29.9%
Total Revenues	17,198,296	18,565,024	1,366,728	7.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.18%	6.23%	-0.95	-5.72%
State Aid	52.70%	55.04%	2.34	84.55%
State Sources	59.88%	61.27%	1.40	78.83%
Local Revenue	36.43%	36.33%	-0.10	35.08%
Federal Sources	3.70%	2.40%	-1.30	-13.91%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	300,159	350,382	16.7%	
Income/Pupil	122,713	141,144	15.0%	
Calculated Combined Wealth Ratio	0.615	0.627	0.012	
Local Revenue Effort Rate	18.82	19.08	1.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.25%	3.72%	0.47	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GENESE0
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				240401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	763,971	851,801	87,830	11.5%	
REVENUES					
STAR	1,039,048	988,534	-50,514	-4.9%	
State Aid	7,342,333	8,273,513	931,180	12.7%	
State Sources	8,381,381	9,262,047	880,666	10.5%	
Local Revenue	9,842,164	10,901,804	1,059,640	10.8%	
Federal Sources	454,230	687,526	233,296	51.4%	
Total Revenues	18,677,775	20,851,377	2,173,602	11.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.56%	4.74%	-0.82	-2.32%	
State Aid	39.31%	39.68%	0.37	42.84%	
State Sources	44.87%	44.42%	-0.45	40.52%	
Local Revenue	52.69%	52.28%	-0.41	48.75%	
Federal Sources	2.43%	3.30%	0.87	10.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	570,285	568,162	-0.4%		
Income/Pupil	153,826	169,321	10.1%		
Calculated Combined Wealth Ratio	0.943	0.876	-0.067		
Local Revenue Effort Rate	16.29	16.53	1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.14%	0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LIVONIA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				240801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,343,680	1,348,393	4,713	0.4%	
REVENUES					
STAR	2,357,267	2,220,161	-137,106	-5.8%	
State Aid	14,544,500	16,685,054	2,140,554	14.7%	
State Sources	16,901,767	18,905,215	2,003,448	11.9%	
Local Revenue	14,707,792	16,383,498	1,675,706	11.4%	
Federal Sources	801,780	805,749	3,969	0.5%	
Total Revenues	32,411,339	36,094,462	3,683,123	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.27%	6.15%	-1.12	-3.72%	
State Aid	44.87%	46.23%	1.35	58.12%	
State Sources	52.15%	52.38%	0.23	54.40%	
Local Revenue	45.38%	45.39%	0.01	45.50%	
Federal Sources	2.47%	2.23%	-0.24	0.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	383,029	439,551	14.8%		
Income/Pupil	119,343	152,829	28.1%		
Calculated Combined Wealth Ratio	0.679	0.730	0.051		
Local Revenue Effort Rate	19.00	20.24	6.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	3.75%	-0.45		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MOUNT MORRIS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				240901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	628,647	602,211	-26,436	-4.2%	
REVENUES					
STAR	785,075	753,697	-31,378	-4.0%	
State Aid	8,448,817	9,996,405	1,547,588	18.3%	
State Sources	9,233,892	10,750,102	1,516,210	16.4%	
Local Revenue	3,468,489	3,985,868	517,379	14.9%	
Federal Sources	380,036	565,237	185,201	48.7%	
Total Revenues	13,082,417	15,301,207	2,218,790	17.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.00%	4.93%	-1.08	-1.41%	
State Aid	64.58%	65.33%	0.75	69.75%	
State Sources	70.58%	70.26%	-0.33	68.33%	
Local Revenue	26.51%	26.05%	-0.46	23.32%	
Federal Sources	2.90%	3.69%	0.79	8.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	227,492	221,224	-2.8%		
Income/Pupil	86,404	85,065	-1.5%		
Calculated Combined Wealth Ratio	0.447	0.386	-0.061		
Local Revenue Effort Rate	23.46	26.01	10.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.63%	3.94%	-0.69		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			DANSVILLE 241001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,292,861	1,308,908	16,047	1.2%
REVENUES				
STAR	1,765,772	1,638,852	-126,920	-7.2%
State Aid	22,301,656	21,748,387	-553,269	-2.5%
State Sources	24,067,428	23,387,239	-680,189	-2.8%
Local Revenue	6,769,186	7,533,013	763,827	11.3%
Federal Sources	928,195	1,222,136	293,941	31.7%
Total Revenues	31,764,809	32,142,388	377,579	1.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.56%	5.10%	-0.46	-33.61%
State Aid	70.21%	67.66%	-2.55	-146.53%
State Sources	75.77%	72.76%	-3.01	-180.14%
Local Revenue	21.31%	23.44%	2.13	202.30%
Federal Sources	2.92%	3.80%	0.88	77.85%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	226,221	265,324	17.3%	
Income/Pupil	88,689	102,937	16.1%	
Calculated Combined Wealth Ratio	0.452	0.465	0.013	
Local Revenue Effort Rate	15.11	15.63	3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	3.61%	-0.43	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DALTON-NUNDA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				241101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	780,580	709,773	-70,807	-9.1%	
REVENUES					
STAR	1,095,386	1,017,709	-77,677	-7.1%	
State Aid	13,684,712	12,912,764	-771,948	-5.6%	
State Sources	14,780,098	13,930,473	-849,625	-5.7%	
Local Revenue	4,022,078	4,252,048	229,970	5.7%	
Federal Sources	388,778	464,847	76,069	19.6%	
Total Revenues	19,190,954	18,647,368	-543,586	-2.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.71%	5.46%	-0.25	14.29%	
State Aid	71.31%	69.25%	-2.06	142.01%	
State Sources	77.02%	74.70%	-2.31	156.30%	
Local Revenue	20.96%	22.80%	1.84	-42.31%	
Federal Sources	2.03%	2.49%	0.47	-13.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	240,411	290,383	20.8%		
Income/Pupil	89,379	108,548	21.4%		
Calculated Combined Wealth Ratio	0.467	0.500	0.033		
Local Revenue Effort Rate	17.82	17.89	0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	3.94%	-0.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					YORK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				241701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	659,425	682,153	22,728	3.4%	
REVENUES					
STAR	1,149,471	1,061,209	-88,262	-7.7%	
State Aid	8,967,372	9,840,133	872,761	9.7%	
State Sources	10,116,843	10,901,342	784,499	7.8%	
Local Revenue	4,780,373	5,260,352	479,979	10.0%	
Federal Sources	414,660	388,153	-26,507	-6.4%	
Total Revenues	15,311,876	16,549,847	1,237,971	8.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.51%	6.41%	-1.09	-7.13%	
State Aid	58.56%	59.46%	0.89	70.50%	
State Sources	66.07%	65.87%	-0.20	63.37%	
Local Revenue	31.22%	31.78%	0.56	38.77%	
Federal Sources	2.71%	2.35%	-0.36	-2.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	278,418	302,400	8.6%		
Income/Pupil	107,531	122,971	14.4%		
Calculated Combined Wealth Ratio	0.552	0.544	-0.008		
Local Revenue Effort Rate	17.78	18.71	5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.34%	4.14%	-0.20		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BROOKFIELD 250109
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	0	404,385	404,385	
REVENUES				
STAR	206,259	204,809	-1,450	-0.7%
State Aid	4,039,789	4,425,959	386,170	9.6%
State Sources	4,246,048	4,630,768	384,720	9.1%
Local Revenue	1,394,324	1,499,764	105,440	7.6%
Federal Sources	174,561	201,323	26,762	15.3%
Total Revenues	5,814,933	6,331,855	516,922	8.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.55%	3.23%	-0.31	-0.28%
State Aid	69.47%	69.90%	0.43	74.71%
State Sources	73.02%	73.13%	0.11	74.43%
Local Revenue	23.98%	23.69%	-0.29	20.40%
Federal Sources	3.00%	3.18%	0.18	5.18%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	277,665	313,672	13.0%	
Income/Pupil	76,459	89,353	16.9%	
Calculated Combined Wealth Ratio	0.463	0.474	0.011	
Local Revenue Effort Rate	17.92	17.75	-0.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.00%	6.51%	6.51	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CAZENOVIA 250201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	393,629	1,806,300	1,412,671	358.9%
REVENUES				
STAR	1,620,264	1,568,939	-51,325	-3.2%
State Aid	8,430,809	9,771,835	1,341,026	15.9%
State Sources	10,051,073	11,340,774	1,289,701	12.8%
Local Revenue	15,780,142	17,412,947	1,632,805	10.3%
Federal Sources	684,474	603,679	-80,795	-11.8%
Total Revenues	26,515,689	29,357,400	2,841,711	10.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.11%	5.34%	-0.77	-1.81%
State Aid	31.80%	33.29%	1.49	47.19%
State Sources	37.91%	38.63%	0.72	45.38%
Local Revenue	59.51%	59.31%	-0.20	57.46%
Federal Sources	2.58%	2.06%	-0.53	-2.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	513,972	568,729	10.7%	
Income/Pupil	172,446	241,135	39.8%	
Calculated Combined Wealth Ratio	0.946	1.048	0.102	
Local Revenue Effort Rate	16.36	16.97	3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.47%	6.37%	4.89	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			DE RUYTER 250301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	157,627	429,445	271,818	172.4%
REVENUES				
STAR	463,376	382,971	-80,405	-17.4%
State Aid	5,957,292	6,209,782	252,490	4.2%
State Sources	6,420,668	6,592,753	172,085	2.7%
Local Revenue	3,242,983	3,637,182	394,199	12.2%
Federal Sources	295,541	314,799	19,258	6.5%
Total Revenues	9,959,192	10,544,734	585,542	5.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.65%	3.63%	-1.02	-13.73%
State Aid	59.82%	58.89%	-0.93	43.12%
State Sources	64.47%	62.52%	-1.95	29.39%
Local Revenue	32.56%	34.49%	1.93	67.32%
Federal Sources	2.97%	2.99%	0.02	3.29%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	394,830	410,809	4.0%	
Income/Pupil	90,953	94,570	4.0%	
Calculated Combined Wealth Ratio	0.609	0.568	-0.041	
Local Revenue Effort Rate	17.69	18.77	6.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.54%	4.38%	2.83	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MORRISVILLE EA 250401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	492,389	801,970	309,581	62.9%
REVENUES				
STAR	713,919	671,277	-42,642	-6.0%
State Aid	10,371,619	11,478,470	1,106,851	10.7%
State Sources	11,085,538	12,149,747	1,064,209	9.6%
Local Revenue	3,875,665	4,622,033	746,368	19.3%
Federal Sources	423,720	431,259	7,539	1.8%
Total Revenues	15,384,923	17,203,039	1,818,116	11.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.64%	3.90%	-0.74	-2.35%
State Aid	67.41%	66.72%	-0.69	60.88%
State Sources	72.05%	70.63%	-1.43	58.53%
Local Revenue	25.19%	26.87%	1.68	41.05%
Federal Sources	2.75%	2.51%	-0.25	0.41%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	302,421	357,459	18.2%	
Income/Pupil	91,476	109,609	19.8%	
Calculated Combined Wealth Ratio	0.528	0.558	0.030	
Local Revenue Effort Rate	14.44	15.94	10.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.17%	4.59%	1.42	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HAMILTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				250701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	389,705	524,682	134,977	34.6%	
REVENUES					
STAR	694,436	670,836	-23,600	-3.4%	
State Aid	4,423,747	5,046,502	622,755	14.1%	
State Sources	5,118,183	5,717,338	599,155	11.7%	
Local Revenue	6,863,530	7,193,491	329,961	4.8%	
Federal Sources	371,854	836,437	464,583	124.9%	
Total Revenues	12,353,567	13,747,266	1,393,699	11.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.62%	4.88%	-0.74	-1.69%	
State Aid	35.81%	36.71%	0.90	44.68%	
State Sources	41.43%	41.59%	0.16	42.99%	
Local Revenue	55.56%	52.33%	-3.23	23.68%	
Federal Sources	3.01%	6.08%	3.07	33.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	581,034	594,971	2.4%		
Income/Pupil	172,913	204,232	18.1%		
Calculated Combined Wealth Ratio	1.007	0.983	-0.024		
Local Revenue Effort Rate	18.80	18.52	-1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.13%	3.86%	0.72		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CANASTOTA 250901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,097,223	1,313,807	216,584	19.7%
REVENUES				
STAR	2,224,645	2,191,367	-33,278	-1.5%
State Aid	13,227,048	16,470,362	3,243,314	24.5%
State Sources	15,451,693	18,661,729	3,210,036	20.8%
Local Revenue	9,555,605	11,202,540	1,646,935	17.2%
Federal Sources	836,785	1,063,931	227,146	27.1%
Total Revenues	25,844,083	30,928,200	5,084,117	19.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.61%	7.09%	-1.52	-0.65%
State Aid	51.18%	53.25%	2.07	63.79%
State Sources	59.79%	60.34%	0.55	63.14%
Local Revenue	36.97%	36.22%	-0.75	32.39%
Federal Sources	3.24%	3.44%	0.20	4.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	265,757	280,588	5.6%	
Income/Pupil	93,098	106,163	14.0%	
Calculated Combined Wealth Ratio	0.500	0.486	-0.014	
Local Revenue Effort Rate	19.37	22.77	17.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.15%	4.35%	0.20	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MADISON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				251101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	337,010	572,783	235,773	70.0%	
REVENUES					
STAR	594,057	544,761	-49,296	-8.3%	
State Aid	6,025,986	6,050,333	24,347	0.4%	
State Sources	6,620,043	6,595,094	-24,949	-0.4%	
Local Revenue	2,708,822	3,207,430	498,608	18.4%	
Federal Sources	271,458	405,167	133,709	49.3%	
Total Revenues	9,600,323	10,207,691	607,368	6.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.19%	5.34%	-0.85	-8.12%	
State Aid	62.77%	59.27%	-3.50	4.01%	
State Sources	68.96%	64.61%	-4.35	-4.11%	
Local Revenue	28.22%	31.42%	3.21	82.09%	
Federal Sources	2.83%	3.97%	1.14	22.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	270,547	301,294	11.4%		
Income/Pupil	101,512	107,241	5.6%		
Calculated Combined Wealth Ratio	0.528	0.506	-0.022		
Local Revenue Effort Rate	18.21	18.88	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.47%	5.67%	2.20		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ONEIDA CITY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				251400
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,092,440	2,976,254	-116,186	-3.8%	
REVENUES					
STAR	2,904,281	2,819,545	-84,736	-2.9%	
State Aid	22,275,005	25,537,843	3,262,838	14.6%	
State Sources	25,179,286	28,357,388	3,178,102	12.6%	
Local Revenue	16,021,779	15,804,729	-217,050	-1.4%	
Federal Sources	1,372,335	1,916,224	543,889	39.6%	
Total Revenues	42,573,400	46,078,341	3,504,941	8.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.82%	6.12%	-0.70	-2.42%	
State Aid	52.32%	55.42%	3.10	93.09%	
State Sources	59.14%	61.54%	2.40	90.67%	
Local Revenue	37.63%	34.30%	-3.33	-6.19%	
Federal Sources	3.22%	4.16%	0.94	15.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	264,186	277,475	5.0%		
Income/Pupil	98,683	116,343	17.9%		
Calculated Combined Wealth Ratio	0.515	0.507	-0.008		
Local Revenue Effort Rate	21.91	21.93	0.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.52%	6.43%	-1.09		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			STOCKBRIDGE VA 251501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	719,541	452,938	-266,603	-37.1%
REVENUES				
STAR	535,800	530,811	-4,989	-0.9%
State Aid	7,540,520	7,788,737	248,217	3.3%
State Sources	8,076,320	8,319,548	243,228	3.0%
Local Revenue	1,999,996	2,700,952	700,956	35.0%
Federal Sources	282,691	289,955	7,264	2.6%
Total Revenues	10,359,007	11,310,455	951,448	9.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.17%	4.69%	-0.48	-0.52%
State Aid	72.79%	68.86%	-3.93	26.09%
State Sources	77.96%	73.56%	-4.41	25.56%
Local Revenue	19.31%	23.88%	4.57	73.67%
Federal Sources	2.73%	2.56%	-0.17	0.76%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	204,273	229,773	12.5%	
Income/Pupil	80,968	99,546	22.9%	
Calculated Combined Wealth Ratio	0.411	0.428	0.017	
Local Revenue Effort Rate	16.80	23.36	39.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.04%	4.23%	-2.81	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHITTENANGO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				251601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,878,817	1,696,467	-182,350	-9.7%	
REVENUES					
STAR	3,323,859	3,112,296	-211,563	-6.4%	
State Aid	18,057,583	20,601,469	2,543,886	14.1%	
State Sources	21,381,442	23,713,765	2,332,323	10.9%	
Local Revenue	15,035,303	15,770,984	735,681	4.9%	
Federal Sources	1,000,180	1,043,979	43,799	4.4%	
Total Revenues	37,416,925	40,528,728	3,111,803	8.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.88%	7.68%	-1.20	-6.80%	
State Aid	48.26%	50.83%	2.57	81.75%	
State Sources	57.14%	58.51%	1.37	74.95%	
Local Revenue	40.18%	38.91%	-1.27	23.64%	
Federal Sources	2.67%	2.58%	-0.10	1.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	310,511	343,100	10.5%		
Income/Pupil	122,602	147,958	20.7%		
Calculated Combined Wealth Ratio	0.624	0.638	0.014		
Local Revenue Effort Rate	19.80	19.59	-1.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.11%	3.98%	-1.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BRIGHTON 260101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,587,981	4,056,816	468,835	13.1%
REVENUES				
STAR	5,330,242	4,506,282	-823,960	-15.5%
State Aid	12,627,520	16,897,248	4,269,728	33.8%
State Sources	17,957,762	21,403,530	3,445,768	19.2%
Local Revenue	51,939,925	55,003,925	3,064,000	5.9%
Federal Sources	1,291,267	1,698,975	407,708	31.6%
Total Revenues	71,188,954	78,106,430	6,917,476	9.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.49%	5.77%	-1.72	-11.91%
State Aid	17.74%	21.63%	3.90	61.72%
State Sources	25.23%	27.40%	2.18	49.81%
Local Revenue	72.96%	70.42%	-2.54	44.29%
Federal Sources	1.81%	2.18%	0.36	5.89%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	424,362	447,081	5.4%	
Income/Pupil	228,761	258,932	13.2%	
Calculated Combined Wealth Ratio	1.028	0.989	-0.039	
Local Revenue Effort Rate	28.46	26.46	-7.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.15%	5.09%	-0.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GATES CHILI 260401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,028,861	4,342,380	313,519	7.8%
REVENUES				
STAR	10,118,587	9,406,772	-711,815	-7.0%
State Aid	34,560,196	42,269,998	7,709,802	22.3%
State Sources	44,678,783	51,676,770	6,997,987	15.7%
Local Revenue	54,663,959	56,877,219	2,213,260	4.0%
Federal Sources	2,430,735	2,145,975	-284,760	-11.7%
Total Revenues	101,773,477	110,699,964	8,926,487	8.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.94%	8.50%	-1.44	-7.97%
State Aid	33.96%	38.18%	4.23	86.37%
State Sources	43.90%	46.68%	2.78	78.40%
Local Revenue	53.71%	51.38%	-2.33	24.79%
Federal Sources	2.39%	1.94%	-0.45	-3.19%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	349,399	384,009	9.9%	
Income/Pupil	131,163	153,980	17.4%	
Calculated Combined Wealth Ratio	0.682	0.686	0.004	
Local Revenue Effort Rate	29.06	29.27	0.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	4.19%	0.16	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREECE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				260501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	8,612,860	9,428,974	816,114	9.5%	
REVENUES					
STAR	20,284,720	19,048,307	-1,236,413	-6.1%	
State Aid	86,488,578	102,662,796	16,174,218	18.7%	
State Sources	106,773,298	121,711,103	14,937,805	14.0%	
Local Revenue	107,658,623	111,308,849	3,650,226	3.4%	
Federal Sources	8,711,262	7,510,589	-1,200,673	-13.8%	
Total Revenues	223,143,183	240,530,541	17,387,358	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.09%	7.92%	-1.17	-7.11%	
State Aid	38.76%	42.68%	3.92	93.02%	
State Sources	47.85%	50.60%	2.75	85.91%	
Local Revenue	48.25%	46.28%	-1.97	20.99%	
Federal Sources	3.90%	3.12%	-0.78	-6.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	305,778	326,737	6.9%		
Income/Pupil	125,367	143,407	14.4%		
Calculated Combined Wealth Ratio	0.628	0.614	-0.014		
Local Revenue Effort Rate	25.42	25.40	-0.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	3.76%	-0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			
	E. IRONDEQUOIT 260801			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,500,495	3,396,119	1,895,624	126.3%
REVENUES				
STAR	9,327,206	8,088,960	-1,238,246	-13.3%
State Aid	25,711,510	33,440,466	7,728,956	30.1%
State Sources	35,038,716	41,529,426	6,490,710	18.5%
Local Revenue	35,962,494	42,717,790	6,755,296	18.8%
Federal Sources	1,869,830	2,073,045	203,215	10.9%
Total Revenues	72,871,040	86,320,261	13,449,221	18.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	12.80%	9.37%	-3.43	-9.21%
State Aid	35.28%	38.74%	3.46	57.47%
State Sources	48.08%	48.11%	0.03	48.26%
Local Revenue	49.35%	49.49%	0.14	50.23%
Federal Sources	2.57%	2.40%	-0.16	1.51%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	380,368	377,865	-0.7%	
Income/Pupil	157,401	170,058	8.0%	
Calculated Combined Wealth Ratio	0.785	0.719	-0.066	
Local Revenue Effort Rate	27.23	29.62	8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.08%	4.03%	1.95	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			W. IRONDEQUOIT 260803
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,734,723	2,967,232	232,509	8.5%
REVENUES				
STAR	8,142,496	7,182,937	-959,559	-11.8%
State Aid	23,337,762	26,218,434	2,880,672	12.3%
State Sources	31,480,258	33,401,371	1,921,113	6.1%
Local Revenue	33,815,627	36,835,720	3,020,093	8.9%
Federal Sources	1,400,128	1,549,685	149,557	10.7%
Total Revenues	66,696,013	71,786,776	5,090,763	7.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	12.21%	10.01%	-2.20	-18.85%
State Aid	34.99%	36.52%	1.53	56.59%
State Sources	47.20%	46.53%	-0.67	37.74%
Local Revenue	50.70%	51.31%	0.61	59.32%
Federal Sources	2.10%	2.16%	0.06	2.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	309,233	305,017	-1.4%	
Income/Pupil	139,018	144,968	4.3%	
Calculated Combined Wealth Ratio	0.670	0.598	-0.072	
Local Revenue Effort Rate	25.57	25.98	1.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	3.77%	-0.30	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HONEOYE FALLS 260901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,896,136	2,027,961	131,825	7.0%
REVENUES				
STAR	3,072,840	2,825,091	-247,749	-8.1%
State Aid	15,144,375	17,594,734	2,450,359	16.2%
State Sources	18,217,215	20,419,825	2,202,610	12.1%
Local Revenue	27,186,372	29,414,231	2,227,859	8.2%
Federal Sources	702,903	922,751	219,848	31.3%
Total Revenues	46,106,490	50,756,807	4,650,317	10.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.66%	5.57%	-1.10	-5.33%
State Aid	32.85%	34.66%	1.82	52.69%
State Sources	39.51%	40.23%	0.72	47.36%
Local Revenue	58.96%	57.95%	-1.01	47.91%
Federal Sources	1.52%	1.82%	0.29	4.73%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	376,075	414,308	10.2%	
Income/Pupil	181,366	224,318	23.7%	
Calculated Combined Wealth Ratio	0.850	0.879	0.029	
Local Revenue Effort Rate	24.20	24.62	1.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	4.17%	0.03	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SPENCERPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,995,923	3,300,007	304,084	10.1%	
REVENUES					
STAR	6,039,616	5,713,427	-326,189	-5.4%	
State Aid	30,596,150	36,225,189	5,629,039	18.4%	
State Sources	36,635,766	41,938,616	5,302,850	14.5%	
Local Revenue	34,904,959	38,631,740	3,726,781	10.7%	
Federal Sources	1,959,181	1,650,070	-309,111	-15.8%	
Total Revenues	73,499,906	82,220,426	8,720,520	11.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.22%	6.95%	-1.27	-3.74%	
State Aid	41.63%	44.06%	2.43	64.55%	
State Sources	49.84%	51.01%	1.16	60.81%	
Local Revenue	47.49%	46.99%	-0.50	42.74%	
Federal Sources	2.67%	2.01%	-0.66	-3.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	294,604	327,914	11.3%		
Income/Pupil	120,002	147,378	22.8%		
Calculated Combined Wealth Ratio	0.603	0.624	0.021		
Local Revenue Effort Rate	24.75	25.90	4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	4.02%	0.15		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HILTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,077,015	3,235,651	158,636	5.2%	
REVENUES					
STAR	7,051,803	6,774,852	-276,951	-3.9%	
State Aid	33,397,031	38,647,638	5,250,607	15.7%	
State Sources	40,448,834	45,422,490	4,973,656	12.3%	
Local Revenue	34,028,943	38,474,843	4,445,900	13.1%	
Federal Sources	1,492,578	1,681,251	188,673	12.6%	
Total Revenues	75,970,355	85,578,584	9,608,229	12.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.28%	7.92%	-1.37	-2.88%	
State Aid	43.96%	45.16%	1.20	54.65%	
State Sources	53.24%	53.08%	-0.17	51.76%	
Local Revenue	44.79%	44.96%	0.17	46.27%	
Federal Sources	1.96%	1.96%	0.00	1.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	293,199	311,191	6.1%		
Income/Pupil	126,226	141,913	12.4%		
Calculated Combined Wealth Ratio	0.618	0.597	-0.021		
Local Revenue Effort Rate	22.40	23.65	5.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	3.87%	-0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PENFIELD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,633,079	4,029,348	396,269	10.9%	
REVENUES					
STAR	8,696,300	7,967,803	-728,497	-8.4%	
State Aid	24,433,398	29,197,674	4,764,276	19.5%	
State Sources	33,129,698	37,165,477	4,035,779	12.2%	
Local Revenue	56,186,953	63,342,752	7,155,799	12.7%	
Federal Sources	1,552,284	1,963,668	411,384	26.5%	
Total Revenues	90,868,935	102,471,897	11,602,962	12.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.57%	7.78%	-1.79	-6.28%	
State Aid	26.89%	28.49%	1.60	41.06%	
State Sources	36.46%	36.27%	-0.19	34.78%	
Local Revenue	61.83%	61.81%	-0.02	61.67%	
Federal Sources	1.71%	1.92%	0.21	3.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	435,423	451,262	3.6%		
Income/Pupil	218,645	251,627	15.1%		
Calculated Combined Wealth Ratio	1.009	0.975	-0.034		
Local Revenue Effort Rate	24.72	26.12	5.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	3.99%	-0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FAIRPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,537,868	8,206,819	2,668,951	48.2%	
REVENUES					
STAR	9,611,028	8,946,874	-664,154	-6.9%	
State Aid	33,384,387	42,524,125	9,139,738	27.4%	
State Sources	42,995,415	51,470,999	8,475,584	19.7%	
Local Revenue	65,942,309	75,994,714	10,052,405	15.2%	
Federal Sources	2,105,981	2,050,545	-55,436	-2.6%	
Total Revenues	111,043,705	129,516,258	18,472,553	16.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.66%	6.91%	-1.75	-3.60%	
State Aid	30.06%	32.83%	2.77	49.48%	
State Sources	38.72%	39.74%	1.02	45.88%	
Local Revenue	59.38%	58.68%	-0.71	54.42%	
Federal Sources	1.90%	1.58%	-0.31	-0.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	385,693	417,489	8.2%		
Income/Pupil	171,155	206,367	20.6%		
Calculated Combined Wealth Ratio	0.828	0.839	0.011		
Local Revenue Effort Rate	21.81	23.99	10.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.82%	6.60%	1.78		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST ROCHESTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS		2014-15 TO 2018-19 TABLE 1 - Revenues			261313
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,860,691	1,529,942	-330,749	-17.8%	
REVENUES					
STAR	2,177,903	2,033,236	-144,667	-6.6%	
State Aid	9,571,382	12,059,456	2,488,074	26.0%	
State Sources	11,749,285	14,092,692	2,343,407	19.9%	
Local Revenue	14,589,983	14,871,469	281,486	1.9%	
Federal Sources	730,039	849,959	119,920	16.4%	
Total Revenues	27,069,307	29,814,120	2,744,813	10.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.05%	6.82%	-1.23	-5.27%	
State Aid	35.36%	40.45%	5.09	90.65%	
State Sources	43.40%	47.27%	3.86	85.38%	
Local Revenue	53.90%	49.88%	-4.02	10.26%	
Federal Sources	2.70%	2.85%	0.15	4.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	364,899	425,915	16.7%		
Income/Pupil	132,322	164,452	24.3%		
Calculated Combined Wealth Ratio	0.700	0.746	0.046		
Local Revenue Effort Rate	28.71	28.56	-0.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.56%	4.64%	-1.92		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PITTSFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,903,536	5,467,577	564,041	11.5%	
REVENUES					
STAR	7,864,558	7,087,623	-776,935	-9.9%	
State Aid	20,339,995	25,898,629	5,558,634	27.3%	
State Sources	28,204,553	32,986,252	4,781,699	17.0%	
Local Revenue	92,206,416	103,487,786	11,281,370	12.2%	
Federal Sources	1,575,882	1,653,000	77,118	4.9%	
Total Revenues	121,986,851	138,127,038	16,140,187	13.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.45%	5.13%	-1.32	-4.81%	
State Aid	16.67%	18.75%	2.08	34.44%	
State Sources	23.12%	23.88%	0.76	29.63%	
Local Revenue	75.59%	74.92%	-0.66	69.90%	
Federal Sources	1.29%	1.20%	-0.10	0.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	533,048	573,704	7.6%		
Income/Pupil	296,159	403,176	36.1%		
Calculated Combined Wealth Ratio	1.316	1.438	0.122		
Local Revenue Effort Rate	25.41	27.46	8.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.12%	3.89%	-0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHURCHVILLE CH 261501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,142,543	3,340,181	197,638	6.3%
REVENUES				
STAR	6,372,031	5,945,939	-426,092	-6.7%
State Aid	35,711,383	41,285,976	5,574,593	15.6%
State Sources	42,083,414	47,231,915	5,148,501	12.2%
Local Revenue	32,658,640	37,471,560	4,812,920	14.7%
Federal Sources	1,484,540	1,533,712	49,172	3.3%
Total Revenues	76,226,594	86,237,187	10,010,593	13.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.36%	6.89%	-1.46	-4.26%
State Aid	46.85%	47.87%	1.03	55.69%
State Sources	55.21%	54.77%	-0.44	51.43%
Local Revenue	42.84%	43.45%	0.61	48.08%
Federal Sources	1.95%	1.78%	-0.17	0.49%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	288,358	307,172	6.5%	
Income/Pupil	132,165	151,270	14.5%	
Calculated Combined Wealth Ratio	0.631	0.615	-0.016	
Local Revenue Effort Rate	23.01	24.91	8.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	3.94%	-0.21	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ROCHESTER 261600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	0	0	0	
REVENUES				
STAR	12,129,696	9,785,054	-2,344,642	-19.3%
State Aid	549,618,803	680,086,419	130,467,616	23.7%
State Sources	561,748,499	689,871,473	128,122,974	22.8%
Local Revenue	120,957,700	138,514,001	17,556,301	14.5%
Federal Sources	64,477,437	52,829,426	-11,648,011	-18.1%
Total Revenues	747,183,636	881,214,900	134,031,264	17.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.62%	1.11%	-0.51	-1.75%
State Aid	73.56%	77.18%	3.62	97.34%
State Sources	75.18%	78.29%	3.10	95.59%
Local Revenue	16.19%	15.72%	-0.47	13.10%
Federal Sources	8.63%	6.00%	-2.63	-8.69%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	141,317	148,287	4.9%	
Income/Pupil	62,426	71,457	14.5%	
Calculated Combined Wealth Ratio	0.302	0.293	-0.009	
Local Revenue Effort Rate	20.39	21.44	5.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.95%	-0.97%	-6.92	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RUSH HENRIETTA 261701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,501,332	5,282,902	781,570	17.4%
REVENUES				
STAR	8,235,671	7,697,293	-538,378	-6.5%
State Aid	33,643,200	39,875,015	6,231,815	18.5%
State Sources	41,878,871	47,572,308	5,693,437	13.6%
Local Revenue	73,256,585	86,016,269	12,759,684	17.4%
Federal Sources	2,344,813	2,762,514	417,701	17.8%
Total Revenues	117,480,269	136,351,091	18,870,822	16.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.01%	5.65%	-1.37	-2.85%
State Aid	28.64%	29.24%	0.61	33.02%
State Sources	35.65%	34.89%	-0.76	30.17%
Local Revenue	62.36%	63.08%	0.73	67.62%
Federal Sources	2.00%	2.03%	0.03	2.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	539,956	571,576	5.9%	
Income/Pupil	157,820	178,350	13.0%	
Calculated Combined Wealth Ratio	0.927	0.901	-0.026	
Local Revenue Effort Rate	21.11	22.99	8.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.35%	3.86%	0.52	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BROCKPORT 261801
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,037,853	3,299,856	262,003	8.6%	
REVENUES					
STAR	5,280,440	4,999,766	-280,674	-5.3%	
State Aid	37,286,685	42,249,086	4,962,401	13.3%	
State Sources	42,567,125	47,248,852	4,681,727	11.0%	
Local Revenue	29,262,767	31,587,093	2,324,326	7.9%	
Federal Sources	2,337,067	1,628,904	-708,163	-30.3%	
Total Revenues	74,166,959	80,464,849	6,297,890	8.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.12%	6.21%	-0.91	-4.46%	
State Aid	50.27%	52.51%	2.23	78.79%	
State Sources	57.39%	58.72%	1.33	74.34%	
Local Revenue	39.46%	39.26%	-0.20	36.91%	
Federal Sources	3.15%	2.02%	-1.13	-11.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	250,751	300,516	19.8%		
Income/Pupil	103,321	127,666	23.6%		
Calculated Combined Wealth Ratio	0.516	0.554	0.038		
Local Revenue Effort Rate	24.78	25.12	1.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	4.17%	0.00		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WEBSTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				261901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,997,299	6,617,423	620,124	10.3%	
REVENUES					
STAR	12,938,921	12,154,337	-784,584	-6.1%	
State Aid	40,591,584	54,833,869	14,242,285	35.1%	
State Sources	53,530,505	66,988,206	13,457,701	25.1%	
Local Revenue	93,518,518	105,194,737	11,676,219	12.5%	
Federal Sources	2,979,711	3,141,535	161,824	5.4%	
Total Revenues	150,028,734	175,324,478	25,295,744	16.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.62%	6.93%	-1.69	-3.10%	
State Aid	27.06%	31.28%	4.22	56.30%	
State Sources	35.68%	38.21%	2.53	53.20%	
Local Revenue	62.33%	60.00%	-2.33	46.16%	
Federal Sources	1.99%	1.79%	-0.19	0.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	428,721	470,319	9.7%		
Income/Pupil	169,457	213,097	25.8%		
Calculated Combined Wealth Ratio	0.863	0.900	0.037		
Local Revenue Effort Rate	21.78	22.20	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.78%	3.81%	0.03		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WHEATLAND CHIL 262001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	673,767	780,897	107,130	15.9%
REVENUES				
STAR	1,419,623	1,320,989	-98,634	-6.9%
State Aid	6,594,863	8,452,515	1,857,652	28.2%
State Sources	8,014,486	9,773,504	1,759,018	21.9%
Local Revenue	8,462,108	9,635,497	1,173,389	13.9%
Federal Sources	537,333	567,992	30,659	5.7%
Total Revenues	17,013,927	19,976,993	2,963,066	17.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.34%	6.61%	-1.73	-3.33%
State Aid	38.76%	42.31%	3.55	62.69%
State Sources	47.11%	48.92%	1.82	59.36%
Local Revenue	49.74%	48.23%	-1.50	39.60%
Federal Sources	3.16%	2.84%	-0.31	1.03%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	435,583	495,579	13.8%	
Income/Pupil	154,442	191,174	23.8%	
Calculated Combined Wealth Ratio	0.826	0.868	0.042	
Local Revenue Effort Rate	22.64	24.29	7.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	3.88%	-0.09	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AMSTERDAM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				270100
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,713,811	12,471,232	5,757,421	85.8%	
REVENUES					
STAR	4,043,072	3,792,129	-250,943	-6.2%	
State Aid	41,257,303	49,567,594	8,310,291	20.1%	
State Sources	45,300,375	53,359,723	8,059,348	17.8%	
Local Revenue	21,252,518	23,690,320	2,437,802	11.5%	
Federal Sources	6,193,868	3,694,934	-2,498,934	-40.3%	
Total Revenues	72,746,761	80,744,977	7,998,216	11.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.56%	4.70%	-0.86	-3.14%	
State Aid	56.71%	61.39%	4.67	103.90%	
State Sources	62.27%	66.08%	3.81	100.76%	
Local Revenue	29.21%	29.34%	0.13	30.48%	
Federal Sources	8.51%	4.58%	-3.94	-31.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	231,661	225,732	-2.6%		
Income/Pupil	91,443	97,894	7.1%		
Calculated Combined Wealth Ratio	0.465	0.420	-0.045		
Local Revenue Effort Rate	20.58	22.23	8.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.88%	16.21%	6.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CANAJOHARIE 270301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,690,121	1,474,731	-215,390	-12.7%
REVENUES				
STAR	1,203,612	1,162,840	-40,772	-3.4%
State Aid	12,219,898	13,693,372	1,473,474	12.1%
State Sources	13,423,510	14,856,212	1,432,702	10.7%
Local Revenue	6,106,479	6,506,852	400,373	6.6%
Federal Sources	689,807	1,408,695	718,888	104.2%
Total Revenues	20,219,796	22,771,759	2,551,963	12.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.95%	5.11%	-0.85	-1.60%
State Aid	60.44%	60.13%	-0.30	57.74%
State Sources	66.39%	65.24%	-1.15	56.14%
Local Revenue	30.20%	28.57%	-1.63	15.69%
Federal Sources	3.41%	6.19%	2.77	28.17%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	313,822	323,628	3.1%	
Income/Pupil	91,503	101,052	10.4%	
Calculated Combined Wealth Ratio	0.538	0.510	-0.028	
Local Revenue Effort Rate	17.35	18.39	6.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.29%	6.28%	-2.01	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FONDA FULTONVI 270601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,338,774	1,040,801	-297,973	-22.3%
REVENUES				
STAR	1,461,368	1,414,617	-46,751	-3.2%
State Aid	14,177,541	16,631,052	2,453,511	17.3%
State Sources	15,638,909	18,045,669	2,406,760	15.4%
Local Revenue	9,155,696	9,442,881	287,185	3.1%
Federal Sources	797,019	1,191,711	394,692	49.5%
Total Revenues	25,591,624	28,680,261	3,088,637	12.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.71%	4.93%	-0.78	-1.51%
State Aid	55.40%	57.99%	2.59	79.44%
State Sources	61.11%	62.92%	1.81	77.92%
Local Revenue	35.78%	32.92%	-2.85	9.30%
Federal Sources	3.11%	4.16%	1.04	12.78%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	326,227	360,702	10.6%	
Income/Pupil	92,152	108,267	17.5%	
Calculated Combined Wealth Ratio	0.551	0.558	0.007	
Local Revenue Effort Rate	16.11	15.69	-2.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.25%	3.46%	-1.79	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FORT PLAIN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				270701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	760,000	838,000	78,000	10.3%	
REVENUES					
STAR	1,268,582	974,514	-294,068	-23.2%	
State Aid	12,220,291	14,769,447	2,549,156	20.9%	
State Sources	13,488,873	15,743,961	2,255,088	16.7%	
Local Revenue	4,735,710	5,044,487	308,777	6.5%	
Federal Sources	851,884	1,061,147	209,263	24.6%	
Total Revenues	19,076,467	21,849,595	2,773,128	14.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.65%	4.46%	-2.19	-10.60%	
State Aid	64.06%	67.60%	3.54	91.92%	
State Sources	70.71%	72.06%	1.35	81.32%	
Local Revenue	24.82%	23.09%	-1.74	11.13%	
Federal Sources	4.47%	4.86%	0.39	7.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	218,655	221,628	1.4%		
Income/Pupil	70,747	76,122	7.6%		
Calculated Combined Wealth Ratio	0.394	0.366	-0.028		
Local Revenue Effort Rate	21.55	22.71	5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	3.90%	-0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			OP-EPH-ST JHNS 271201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,085,010	1,942,480	-142,530	-6.8%
REVENUES				
STAR	1,004,881	897,453	-107,428	-10.7%
State Aid	13,312,185	13,872,116	559,931	4.2%
State Sources	14,317,066	14,769,569	452,503	3.2%
Local Revenue	4,091,841	5,018,963	927,122	22.7%
Federal Sources	726,144	866,690	140,546	19.4%
Total Revenues	19,135,051	20,655,222	1,520,171	7.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.25%	4.34%	-0.91	-7.07%
State Aid	69.57%	67.16%	-2.41	36.83%
State Sources	74.82%	71.51%	-3.32	29.77%
Local Revenue	21.38%	24.30%	2.91	60.99%
Federal Sources	3.79%	4.20%	0.40	9.25%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	284,052	274,806	-3.3%	
Income/Pupil	85,654	78,843	-8.0%	
Calculated Combined Wealth Ratio	0.495	0.416	-0.079	
Local Revenue Effort Rate	14.10	16.71	18.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.94	10.45%	-0.49	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GLEN COVE 280100
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,696,659	4,192,202	495,543	13.4%
REVENUES				
STAR	5,512,752	4,879,234	-633,518	-11.5%
State Aid	9,565,609	13,717,783	4,152,174	43.4%
State Sources	15,078,361	18,597,017	3,518,656	23.3%
Local Revenue	63,798,494	70,685,966	6,887,472	10.8%
Federal Sources	2,059,092	2,261,679	202,587	9.8%
Total Revenues	80,935,947	91,544,662	10,608,715	13.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.81%	5.33%	-1.48	-5.97%
State Aid	11.82%	14.98%	3.17	39.14%
State Sources	18.63%	20.31%	1.68	33.17%
Local Revenue	78.83%	77.21%	-1.61	64.92%
Federal Sources	2.54%	2.47%	-0.07	1.91%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	967,020	869,251	-10.1%	
Income/Pupil	233,628	223,287	-4.4%	
Calculated Combined Wealth Ratio	1.522	1.257	-0.265	
Local Revenue Effort Rate	17.34	17.76	2.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.55%	4.78%	0.23	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HEMPSTEAD 280201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	-6,675,075	3,206,454	9,881,529	-148.0%
REVENUES				
STAR	4,682,882	4,734,859	51,977	1.1%
State Aid	103,805,949	143,570,287	39,764,338	38.3%
State Sources	108,488,831	148,305,146	39,816,315	36.7%
Local Revenue	76,358,762	82,128,616	5,769,854	7.6%
Federal Sources	5,169,847	7,387,347	2,217,500	42.9%
Total Revenues	190,017,440	237,821,109	47,803,669	25.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.46%	1.99%	-0.47	0.11%
State Aid	54.63%	60.37%	5.74	83.18%
State Sources	57.09%	62.36%	5.27	83.29%
Local Revenue	40.19%	34.53%	-5.65	12.07%
Federal Sources	2.72%	3.11%	0.39	4.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	269,795	159,853	-40.8%	
Income/Pupil	75,522	69,256	-8.3%	
Calculated Combined Wealth Ratio	0.454	0.297	-0.157	
Local Revenue Effort Rate	40.50	46.12	13.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	-3.25%	1.31%	4.57	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					UNIONDALE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,357,946	8,413,768	2,055,822	32.3%	
REVENUES					
STAR	5,990,103	5,974,320	-15,783	-0.3%	
State Aid	39,421,135	56,155,129	16,733,994	42.4%	
State Sources	45,411,238	62,129,449	16,718,211	36.8%	
Local Revenue	125,080,888	130,776,193	5,695,305	4.6%	
Federal Sources	7,827,292	9,213,801	1,386,509	17.7%	
Total Revenues	178,319,418	202,119,443	23,800,025	13.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.36%	2.96%	-0.40	-0.07%	
State Aid	22.11%	27.78%	5.68	70.31%	
State Sources	25.47%	30.74%	5.27	70.24%	
Local Revenue	70.14%	64.70%	-5.44	23.93%	
Federal Sources	4.39%	4.56%	0.17	5.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	639,721	467,229	-27.0%		
Income/Pupil	103,942	107,710	3.6%		
Calculated Combined Wealth Ratio	0.863	0.646	-0.217		
Local Revenue Effort Rate	28.15	27.80	-1.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.61%	4.13%	0.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST MEADOW
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280203
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	13,860,946	8,190,772	-5,670,174	-40.9%	
REVENUES					
STAR	20,260,107	17,934,077	-2,326,030	-11.5%	
State Aid	43,003,376	47,493,065	4,489,689	10.4%	
State Sources	63,263,483	65,427,142	2,163,659	3.4%	
Local Revenue	116,658,762	134,005,870	17,347,108	14.9%	
Federal Sources	2,405,841	2,750,863	345,022	14.3%	
Total Revenues	182,328,086	202,183,875	19,855,789	10.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	11.11%	8.87%	-2.24	-11.71%	
State Aid	23.59%	23.49%	-0.10	22.61%	
State Sources	34.70%	32.36%	-2.34	10.90%	
Local Revenue	63.98%	66.28%	2.30	87.37%	
Federal Sources	1.32%	1.36%	0.04	1.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	655,755	621,696	-5.2%		
Income/Pupil	184,555	215,471	16.8%		
Calculated Combined Wealth Ratio	1.107	1.031	-0.076		
Local Revenue Effort Rate	21.90	23.77	8.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.47%	4.03%	-3.44		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORTH BELLMORE 280204
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,120,487	2,297,401	176,914	8.3%
REVENUES				
STAR	6,018,246	5,305,664	-712,582	-11.8%
State Aid	12,898,956	14,949,067	2,050,111	15.9%
State Sources	18,917,202	20,254,731	1,337,529	7.1%
Local Revenue	31,020,309	35,928,916	4,908,607	15.8%
Federal Sources	792,569	706,225	-86,344	-10.9%
Total Revenues	50,730,080	56,889,872	6,159,792	12.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.86%	9.33%	-2.54	-11.57%
State Aid	25.43%	26.28%	0.85	33.28%
State Sources	37.29%	35.60%	-1.69	21.71%
Local Revenue	61.15%	63.16%	2.01	79.69%
Federal Sources	1.56%	1.24%	-0.32	-1.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	541,880	545,590	0.7%	
Income/Pupil	179,828	213,472	18.7%	
Calculated Combined Wealth Ratio	0.992	0.964	-0.028	
Local Revenue Effort Rate	12.21	12.72	4.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.12%	4.26%	0.14	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LEVITTOWN 280205
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	8,072,712	9,482,765	1,410,053	17.5%
REVENUES				
STAR	26,133,252	23,595,064	-2,538,188	-9.7%
State Aid	52,541,746	58,269,079	5,727,333	10.9%
State Sources	78,674,998	81,864,143	3,189,145	4.1%
Local Revenue	115,125,720	125,399,923	10,274,203	8.9%
Federal Sources	2,372,829	2,291,924	-80,905	-3.4%
Total Revenues	196,173,547	209,555,990	13,382,443	6.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	13.32%	11.26%	-2.06	-18.97%
State Aid	26.78%	27.81%	1.02	42.80%
State Sources	40.10%	39.07%	-1.04	23.83%
Local Revenue	58.69%	59.84%	1.16	76.77%
Federal Sources	1.21%	1.09%	-0.12	-0.60%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	465,200	471,670	1.4%	
Income/Pupil	153,749	184,020	19.7%	
Calculated Combined Wealth Ratio	0.850	0.831	-0.019	
Local Revenue Effort Rate	28.74	28.83	0.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	4.60%	0.51	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SEAFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280206
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,648,420	3,073,635	425,215	16.1%	
REVENUES					
STAR	7,135,814	6,856,338	-279,476	-3.9%	
State Aid	11,046,595	13,426,608	2,380,013	21.5%	
State Sources	18,182,409	20,282,946	2,100,537	11.6%	
Local Revenue	43,752,617	47,498,178	3,745,561	8.6%	
Federal Sources	641,786	653,650	11,864	1.8%	
Total Revenues	62,576,812	68,434,774	5,857,962	9.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	11.40%	10.02%	-1.38	-4.77%	
State Aid	17.65%	19.62%	1.97	40.63%	
State Sources	29.06%	29.64%	0.58	35.86%	
Local Revenue	69.92%	69.41%	-0.51	63.94%	
Federal Sources	1.03%	0.96%	-0.07	0.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	675,048	686,536	1.7%		
Income/Pupil	198,551	239,382	20.6%		
Calculated Combined Wealth Ratio	1.163	1.142	-0.021		
Local Revenue Effort Rate	23.12	23.27	0.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.29%	4.62%	0.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BELLMORE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280207
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,034,245	1,449,236	-1,585,009	-52.2%	
REVENUES					
STAR	2,659,825	2,396,052	-263,773	-9.9%	
State Aid	4,286,191	5,326,863	1,040,672	24.3%	
State Sources	6,946,016	7,722,915	776,899	11.2%	
Local Revenue	22,511,077	25,770,553	3,259,476	14.5%	
Federal Sources	407,785	342,306	-65,479	-16.1%	
Total Revenues	29,864,878	33,835,774	3,970,896	13.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.91%	7.08%	-1.82	-6.64%	
State Aid	14.35%	15.74%	1.39	26.21%	
State Sources	23.26%	22.82%	-0.43	19.56%	
Local Revenue	75.38%	76.16%	0.79	82.08%	
Federal Sources	1.37%	1.01%	-0.35	-1.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	808,769	794,069	-1.8%		
Income/Pupil	232,631	282,486	21.4%		
Calculated Combined Wealth Ratio	1.380	1.335	-0.045		
Local Revenue Effort Rate	12.23	13.52	10.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.25	4.22%	-6.03		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ROOSEVELT 280208
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,702,933	3,041,730	-661,203	-17.9%
REVENUES				
STAR	3,113,173	2,910,369	-202,804	-6.5%
State Aid	67,626,116	80,259,057	12,632,941	18.7%
State Sources	70,739,289	83,169,426	12,430,137	17.6%
Local Revenue	27,862,475	20,846,923	-7,015,552	-25.2%
Federal Sources	2,617,468	2,149,496	-467,972	-17.9%
Total Revenues	101,219,232	106,165,845	4,946,613	4.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.08%	2.74%	-0.33	-4.10%
State Aid	66.81%	75.60%	8.79	255.39%
State Sources	69.89%	78.34%	8.45	251.29%
Local Revenue	27.53%	19.64%	-7.89	-141.83%
Federal Sources	2.59%	2.02%	-0.56	-9.46%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	365,945	205,233	-43.9%	
Income/Pupil	80,795	77,106	-4.6%	
Calculated Combined Wealth Ratio	0.554	0.354	-0.200	
Local Revenue Effort Rate	28.20	20.04	-28.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.94%	2.87%	-1.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FREEPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280209
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,275,366	10,892,813	617,447	6.0%	
REVENUES					
STAR	9,620,059	9,308,250	-311,809	-3.2%	
State Aid	61,695,567	83,142,364	21,446,797	34.8%	
State Sources	71,315,626	92,450,614	21,134,988	29.6%	
Local Revenue	81,111,204	82,025,377	914,173	1.1%	
Federal Sources	6,713,352	4,172,673	-2,540,679	-37.8%	
Total Revenues	159,140,182	178,648,664	19,508,482	12.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.05%	5.21%	-0.83	-1.60%	
State Aid	38.77%	46.54%	7.77	109.94%	
State Sources	44.81%	51.75%	6.94	108.34%	
Local Revenue	50.97%	45.91%	-5.05	4.69%	
Federal Sources	4.22%	2.34%	-1.88	-13.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	429,227	313,432	-27.0%		
Income/Pupil	103,559	108,417	4.7%		
Calculated Combined Wealth Ratio	0.675	0.519	-0.156		
Local Revenue Effort Rate	26.90	26.99	0.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.50%	6.12%	-0.38		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BALDWIN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280210
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,462,831	5,369,200	906,369	20.3%	
REVENUES					
STAR	13,265,068	12,186,598	-1,078,470	-8.1%	
State Aid	26,855,873	32,230,559	5,374,686	20.0%	
State Sources	40,120,941	44,417,157	4,296,216	10.7%	
Local Revenue	79,758,766	85,664,150	5,905,384	7.4%	
Federal Sources	1,771,465	2,132,105	360,640	20.4%	
Total Revenues	121,651,172	132,213,412	10,562,240	8.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.90%	9.22%	-1.69	-10.21%	
State Aid	22.08%	24.38%	2.30	50.89%	
State Sources	32.98%	33.60%	0.61	40.68%	
Local Revenue	65.56%	64.79%	-0.77	55.91%	
Federal Sources	1.46%	1.61%	0.16	3.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	550,199	550,274	0.0%		
Income/Pupil	171,728	197,243	14.9%		
Calculated Combined Wealth Ratio	0.976	0.928	-0.048		
Local Revenue Effort Rate	26.48	25.44	-3.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.73%	4.20%	0.47		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OCEANSIDE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280211
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,775,980	6,289,357	513,377	8.9%	
REVENUES					
STAR	14,006,872	13,007,576	-999,296	-7.1%	
State Aid	18,183,069	23,628,322	5,445,253	29.9%	
State Sources	32,189,941	36,635,898	4,445,957	13.8%	
Local Revenue	106,877,661	116,479,151	9,601,490	9.0%	
Federal Sources	1,606,429	2,364,793	758,364	47.2%	
Total Revenues	140,674,031	155,479,842	14,805,811	10.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.96%	8.37%	-1.59	-6.75%	
State Aid	12.93%	15.20%	2.27	36.78%	
State Sources	22.88%	23.56%	0.68	30.03%	
Local Revenue	75.98%	74.92%	-1.06	64.85%	
Federal Sources	1.14%	1.52%	0.38	5.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	885,019	855,426	-3.3%		
Income/Pupil	203,133	234,340	15.4%		
Calculated Combined Wealth Ratio	1.363	1.272	-0.091		
Local Revenue Effort Rate	19.42	19.62	1.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.26%	0.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MALVERNE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280212
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,138,466	2,350,976	212,510	9.9%	
REVENUES					
STAR	6,076,184	5,571,556	-504,628	-8.3%	
State Aid	9,699,614	11,842,406	2,142,792	22.1%	
State Sources	15,775,798	17,413,962	1,638,164	10.4%	
Local Revenue	36,879,068	39,225,945	2,346,877	6.4%	
Federal Sources	878,421	850,483	-27,938	-3.2%	
Total Revenues	53,533,287	57,490,390	3,957,103	7.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	11.35%	9.69%	-1.66	-12.75%	
State Aid	18.12%	20.60%	2.48	54.15%	
State Sources	29.47%	30.29%	0.82	41.40%	
Local Revenue	68.89%	68.23%	-0.66	59.31%	
Federal Sources	1.64%	1.48%	-0.16	-0.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	721,371	682,260	-5.4%		
Income/Pupil	203,093	234,941	15.7%		
Calculated Combined Wealth Ratio	1.217	1.129	-0.088		
Local Revenue Effort Rate	25.90	23.85	-7.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.00%	4.13%	0.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			V STR THIRTEEN 280213
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,845,713	2,123,620	277,907	15.1%
REVENUES				
STAR	5,673,674	5,087,208	-586,466	-10.3%
State Aid	9,586,580	12,210,171	2,623,591	27.4%
State Sources	15,260,254	17,297,379	2,037,125	13.3%
Local Revenue	29,002,262	32,315,815	3,313,553	11.4%
Federal Sources	709,613	859,930	150,317	21.2%
Total Revenues	44,972,129	50,473,124	5,500,995	12.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	12.62%	10.08%	-2.54	-10.66%
State Aid	21.32%	24.19%	2.87	47.69%
State Sources	33.93%	34.27%	0.34	37.03%
Local Revenue	64.49%	64.03%	-0.46	60.24%
Federal Sources	1.58%	1.70%	0.13	2.73%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	544,126	545,825	0.3%	
Income/Pupil	173,478	206,131	18.8%	
Calculated Combined Wealth Ratio	0.976	0.946	-0.030	
Local Revenue Effort Rate	11.24	11.16	-0.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.32%	0.25	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HEWLETT WOODME 280214
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,324,491	6,081,308	756,817	14.2%
REVENUES				
STAR	8,932,326	8,200,207	-732,119	-8.2%
State Aid	8,136,283	11,363,392	3,227,109	39.7%
State Sources	17,068,609	19,563,599	2,494,990	14.6%
Local Revenue	92,930,174	99,741,052	6,810,878	7.3%
Federal Sources	1,139,270	1,570,615	431,345	37.9%
Total Revenues	111,138,053	120,875,266	9,737,213	8.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.04%	6.78%	-1.25	-7.52%
State Aid	7.32%	9.40%	2.08	33.14%
State Sources	15.36%	16.18%	0.83	25.62%
Local Revenue	83.62%	82.52%	-1.10	69.95%
Federal Sources	1.03%	1.30%	0.27	4.43%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	958,609	835,222	-12.9%	
Income/Pupil	337,477	390,429	15.7%	
Calculated Combined Wealth Ratio	1.811	1.627	-0.184	
Local Revenue Effort Rate	30.25	31.15	3.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.17%	5.09%	-0.08	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LAWRENCE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280215
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,237,425	7,309,974	3,072,549	72.5%	
REVENUES					
STAR	5,300,071	4,631,806	-668,265	-12.6%	
State Aid	11,050,524	12,920,876	1,870,352	16.9%	
State Sources	16,350,595	17,552,682	1,202,087	7.4%	
Local Revenue	89,640,517	86,831,594	-2,808,923	-3.1%	
Federal Sources	2,258,968	2,787,884	528,916	23.4%	
Total Revenues	108,250,080	107,172,160	-1,077,920	-1.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.90%	4.32%	-0.57	62.00%	
State Aid	10.21%	12.06%	1.85	-173.51%	
State Sources	15.10%	16.38%	1.27	-111.52%	
Local Revenue	82.81%	81.02%	-1.79	260.59%	
Federal Sources	2.09%	2.60%	0.51	-49.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,012,271	2,036,838	1.2%		
Income/Pupil	655,938	962,028	46.7%		
Calculated Combined Wealth Ratio	3.653	3.991	0.338		
Local Revenue Effort Rate	14.27	12.47	-12.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	6.89%	2.85		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELMONT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280216
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,272,898	3,442,696	1,169,798	51.5%	
REVENUES					
STAR	6,846,047	6,368,781	-477,266	-7.0%	
State Aid	22,918,072	27,572,713	4,654,641	20.3%	
State Sources	29,764,119	33,941,494	4,177,375	14.0%	
Local Revenue	49,205,059	53,231,113	4,026,054	8.2%	
Federal Sources	1,954,791	2,401,733	446,942	22.9%	
Total Revenues	80,923,969	89,574,340	8,650,371	10.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.46%	7.11%	-1.35	-5.52%	
State Aid	28.32%	30.78%	2.46	53.81%	
State Sources	36.78%	37.89%	1.11	48.29%	
Local Revenue	60.80%	59.43%	-1.38	46.54%	
Federal Sources	2.42%	2.68%	0.27	5.17%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	479,913	511,091	6.5%		
Income/Pupil	139,592	170,278	22.0%		
Calculated Combined Wealth Ratio	0.822	0.832	0.010		
Local Revenue Effort Rate	12.40	11.72	-5.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.81%	3.97%	1.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FRANKLIN SQUARE 280217
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,993,961	1,575,668	-4,418,293	-73.7%
REVENUES				
STAR	4,105,181	3,506,428	-598,753	-14.6%
State Aid	6,934,616	8,147,935	1,213,319	17.5%
State Sources	11,039,797	11,654,363	614,566	5.6%
Local Revenue	24,096,809	26,583,331	2,486,522	10.3%
Federal Sources	574,921	581,371	6,450	1.1%
Total Revenues	35,711,527	38,819,065	3,107,538	8.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.50%	9.03%	-2.46	-19.27%
State Aid	19.42%	20.99%	1.57	39.04%
State Sources	30.91%	30.02%	-0.89	19.78%
Local Revenue	67.48%	68.48%	1.00	80.02%
Federal Sources	1.61%	1.50%	-0.11	0.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	658,519	669,962	1.7%	
Income/Pupil	172,299	208,101	20.8%	
Calculated Combined Wealth Ratio	1.074	1.054	-0.020	
Local Revenue Effort Rate	9.16	9.17	0.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.87	4.10%	-12.77	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GARDEN CITY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280218
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,361,168	4,719,282	358,114	8.2%	
REVENUES					
STAR	5,220,577	4,660,305	-560,272	-10.7%	
State Aid	5,802,258	6,893,300	1,091,042	18.8%	
State Sources	11,022,835	11,553,605	530,770	4.8%	
Local Revenue	95,895,249	103,043,262	7,148,013	7.5%	
Federal Sources	1,342,756	1,266,925	-75,831	-5.6%	
Total Revenues	108,260,840	115,863,792	7,602,952	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.82%	4.02%	-0.80	-7.37%	
State Aid	5.36%	5.95%	0.59	14.35%	
State Sources	10.18%	9.97%	-0.21	6.98%	
Local Revenue	88.58%	88.93%	0.36	94.02%	
Federal Sources	1.24%	1.09%	-0.15	-1.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,402,407	1,383,766	-1.3%		
Income/Pupil	436,600	561,156	28.5%		
Calculated Combined Wealth Ratio	2.487	2.491	0.004		
Local Revenue Effort Rate	16.13	16.16	0.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	4.28%	0.17		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST ROCKAWAY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280219
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,295,815	1,708,981	-586,834	-25.6%	
REVENUES					
STAR	4,140,754	3,832,516	-308,238	-7.4%	
State Aid	7,331,262	7,245,796	-85,466	-1.2%	
State Sources	11,472,016	11,078,312	-393,704	-3.4%	
Local Revenue	26,297,780	27,163,431	865,651	3.3%	
Federal Sources	658,065	533,800	-124,265	-18.9%	
Total Revenues	38,427,861	38,775,543	347,682	0.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.78%	9.88%	-0.89	-88.66%	
State Aid	19.08%	18.69%	-0.39	-24.58%	
State Sources	29.85%	28.57%	-1.28	-113.24%	
Local Revenue	68.43%	70.05%	1.62	248.98%	
Federal Sources	1.71%	1.38%	-0.34	-35.74%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	812,674	812,525	0.0%		
Income/Pupil	209,899	252,362	20.2%		
Calculated Combined Wealth Ratio	1.318	1.279	-0.039		
Local Revenue Effort Rate	24.40	23.23	-4.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.30%	4.53%	-1.78		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LYNBROOK 280220
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,174,952	3,521,412	346,460	10.9%
REVENUES				
STAR	7,093,003	6,661,553	-431,450	-6.1%
State Aid	8,811,285	10,923,735	2,112,450	24.0%
State Sources	15,904,288	17,585,288	1,681,000	10.6%
Local Revenue	60,523,946	66,894,548	6,370,602	10.5%
Federal Sources	825,775	804,826	-20,949	-2.5%
Total Revenues	77,254,009	85,284,662	8,030,653	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.18%	7.81%	-1.37	-5.37%
State Aid	11.41%	12.81%	1.40	26.30%
State Sources	20.59%	20.62%	0.03	20.93%
Local Revenue	78.34%	78.44%	0.09	79.33%
Federal Sources	1.07%	0.94%	-0.13	-0.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	835,652	777,459	-7.0%	
Income/Pupil	204,013	243,502	19.4%	
Calculated Combined Wealth Ratio	1.321	1.228	-0.093	
Local Revenue Effort Rate	23.61	25.54	8.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	4.24%	0.05	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ROCKVILLE CENT 280221
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,077,398	3,561,806	484,408	15.7%
REVENUES				
STAR	7,311,569	6,780,409	-531,160	-7.3%
State Aid	9,552,360	13,128,517	3,576,157	37.4%
State Sources	16,863,929	19,908,926	3,044,997	18.1%
Local Revenue	87,676,319	95,852,240	8,175,921	9.3%
Federal Sources	1,268,845	1,394,527	125,682	9.9%
Total Revenues	105,809,093	117,155,693	11,346,600	10.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.91%	5.79%	-1.12	-4.68%
State Aid	9.03%	11.21%	2.18	31.52%
State Sources	15.94%	16.99%	1.06	26.84%
Local Revenue	82.86%	81.82%	-1.05	72.06%
Federal Sources	1.20%	1.19%	-0.01	1.11%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	924,654	872,221	-5.7%	
Income/Pupil	331,548	384,884	16.1%	
Calculated Combined Wealth Ratio	1.764	1.644	-0.120	
Local Revenue Effort Rate	25.15	25.48	1.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.91%	3.03%	0.12	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FLORAL PARK 280222
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,168,021	1,278,557	110,536	9.5%
REVENUES				
STAR	2,828,589	2,493,557	-335,032	-11.8%
State Aid	3,922,380	5,303,598	1,381,218	35.2%
State Sources	6,750,969	7,797,155	1,046,186	15.5%
Local Revenue	20,651,184	22,634,878	1,983,694	9.6%
Federal Sources	591,233	637,628	46,395	7.8%
Total Revenues	27,993,386	31,069,661	3,076,275	11.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.10%	8.03%	-2.08	-10.89%
State Aid	14.01%	17.07%	3.06	44.90%
State Sources	24.12%	25.10%	0.98	34.01%
Local Revenue	73.77%	72.85%	-0.92	64.48%
Federal Sources	2.11%	2.05%	-0.06	1.51%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	751,244	720,151	-4.1%	
Income/Pupil	231,974	252,512	8.9%	
Calculated Combined Wealth Ratio	1.327	1.201	-0.126	
Local Revenue Effort Rate	8.81	8.48	-3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.99%	3.97%	-0.02	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WANTAGH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280223
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,249,146	1,445,931	-1,803,215	-55.5%	
REVENUES					
STAR	8,028,012	7,218,797	-809,215	-10.1%	
State Aid	14,863,678	17,284,363	2,420,685	16.3%	
State Sources	22,891,690	24,503,160	1,611,470	7.0%	
Local Revenue	50,124,759	52,360,637	2,235,878	4.5%	
Federal Sources	771,582	781,181	9,599	1.2%	
Total Revenues	73,788,031	77,644,978	3,856,947	5.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.88%	9.30%	-1.58	-20.98%	
State Aid	20.14%	22.26%	2.12	62.76%	
State Sources	31.02%	31.56%	0.53	41.78%	
Local Revenue	67.93%	67.44%	-0.49	57.97%	
Federal Sources	1.05%	1.01%	-0.04	0.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	601,097	633,595	5.4%		
Income/Pupil	184,321	230,584	25.1%		
Calculated Combined Wealth Ratio	1.057	1.077	0.020		
Local Revenue Effort Rate	22.46	22.00	-2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.43%	1.80%	-2.62		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			V STR TWENTY-F 280224
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	790,621	1,273,057	482,436	61.0%
REVENUES				
STAR	2,012,320	1,803,960	-208,360	-10.4%
State Aid	5,421,529	7,291,923	1,870,394	34.5%
State Sources	7,433,849	9,095,883	1,662,034	22.4%
Local Revenue	18,822,010	20,175,920	1,353,910	7.2%
Federal Sources	650,586	715,364	64,778	10.0%
Total Revenues	26,906,445	29,987,167	3,080,722	11.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.48%	6.02%	-1.46	-6.76%
State Aid	20.15%	24.32%	4.17	60.71%
State Sources	27.63%	30.33%	2.70	53.95%
Local Revenue	69.95%	67.28%	-2.67	43.95%
Federal Sources	2.42%	2.39%	-0.03	2.10%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	584,811	569,454	-2.6%	
Income/Pupil	139,980	158,858	13.5%	
Calculated Combined Wealth Ratio	0.917	0.853	-0.064	
Local Revenue Effort Rate	12.88	12.64	-1.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.79%	4.40%	1.62	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MERRICK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280225
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	9,656,331	6,325,327	-3,331,004	-34.5%	
REVENUES					
STAR	4,177,785	3,802,502	-375,283	-9.0%	
State Aid	5,969,163	7,101,839	1,132,676	19.0%	
State Sources	10,146,948	10,904,341	757,393	7.5%	
Local Revenue	34,931,389	38,924,525	3,993,136	11.4%	
Federal Sources	436,214	606,836	170,622	39.1%	
Total Revenues	45,514,551	50,435,702	4,921,151	10.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.18%	7.54%	-1.64	-7.63%	
State Aid	13.11%	14.08%	0.97	23.02%	
State Sources	22.29%	21.62%	-0.67	15.39%	
Local Revenue	76.75%	77.18%	0.43	81.14%	
Federal Sources	0.96%	1.20%	0.24	3.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	749,440	780,845	4.2%		
Income/Pupil	266,483	326,343	22.5%		
Calculated Combined Wealth Ratio	1.423	1.428	0.005		
Local Revenue Effort Rate	13.02	13.69	5.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	21.96	12.56%	-9.40		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ISLAND TREES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280226
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,414,019	2,665,886	251,867	10.4%	
REVENUES					
STAR	5,959,686	5,401,267	-558,419	-9.4%	
State Aid	14,578,723	17,471,293	2,892,570	19.8%	
State Sources	20,538,409	22,872,560	2,334,151	11.4%	
Local Revenue	37,038,296	41,741,193	4,702,897	12.7%	
Federal Sources	817,256	813,841	-3,415	-0.4%	
Total Revenues	58,393,961	65,427,594	7,033,633	12.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.21%	8.26%	-1.95	-7.94%	
State Aid	24.97%	26.70%	1.74	41.12%	
State Sources	35.17%	34.96%	-0.21	33.19%	
Local Revenue	63.43%	63.80%	0.37	66.86%	
Federal Sources	1.40%	1.24%	-0.16	-0.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	597,450	601,934	0.8%		
Income/Pupil	151,665	177,959	17.3%		
Calculated Combined Wealth Ratio	0.961	0.926	-0.035		
Local Revenue Effort Rate	23.20	24.14	4.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.14%	0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WEST HEMPSTEAD 280227
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,059,155	2,616,459	557,304	27.1%
REVENUES				
STAR	5,927,086	5,600,626	-326,460	-5.5%
State Aid	8,565,849	10,815,330	2,249,481	26.3%
State Sources	14,492,935	16,415,956	1,923,021	13.3%
Local Revenue	42,663,908	44,860,098	2,196,190	5.1%
Federal Sources	807,239	1,008,982	201,743	25.0%
Total Revenues	57,964,082	62,285,036	4,320,954	7.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.23%	8.99%	-1.23	-7.56%
State Aid	14.78%	17.36%	2.59	52.06%
State Sources	25.00%	26.36%	1.35	44.50%
Local Revenue	73.60%	72.02%	-1.58	50.83%
Federal Sources	1.39%	1.62%	0.23	4.67%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	866,541	804,302	-7.2%	
Income/Pupil	247,086	278,517	12.7%	
Calculated Combined Wealth Ratio	1.472	1.334	-0.138	
Local Revenue Effort Rate	23.71	22.85	-3.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.54%	4.35%	0.81	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORTH MERRICK 280229
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,193,521	1,323,932	130,411	10.9%
REVENUES				
STAR	3,403,664	3,132,522	-271,142	-8.0%
State Aid	6,323,851	7,578,483	1,254,632	19.8%
State Sources	9,727,515	10,711,005	983,490	10.1%
Local Revenue	18,367,410	20,847,979	2,480,569	13.5%
Federal Sources	554,366	361,026	-193,340	-34.9%
Total Revenues	28,649,291	31,920,010	3,270,719	11.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.88%	9.81%	-2.07	-8.29%
State Aid	22.07%	23.74%	1.67	38.36%
State Sources	33.95%	33.56%	-0.40	30.07%
Local Revenue	64.11%	65.31%	1.20	75.84%
Federal Sources	1.94%	1.13%	-0.80	-5.91%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	535,991	523,351	-2.4%	
Income/Pupil	186,983	225,743	20.7%	
Calculated Combined Wealth Ratio	1.008	0.974	-0.034	
Local Revenue Effort Rate	13.17	13.54	2.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.12%	-0.01	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					VALLEY STR UF
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280230
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,362,005	1,586,773	224,768	16.5%	
REVENUES					
STAR	2,009,476	1,999,108	-10,368	-0.5%	
State Aid	7,198,745	7,971,300	772,555	10.7%	
State Sources	9,208,221	9,970,408	762,187	8.3%	
Local Revenue	25,497,611	26,658,341	1,160,730	4.6%	
Federal Sources	603,693	1,154,368	550,675	91.2%	
Total Revenues	35,309,525	37,783,117	2,473,592	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.69%	5.29%	-0.40	-0.42%	
State Aid	20.39%	21.10%	0.71	31.23%	
State Sources	26.08%	26.39%	0.31	30.81%	
Local Revenue	72.21%	70.56%	-1.66	46.92%	
Federal Sources	1.71%	3.06%	1.35	22.26%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	705,141	705,172	0.0%		
Income/Pupil	129,116	144,843	12.2%		
Calculated Combined Wealth Ratio	0.993	0.933	-0.060		
Local Revenue Effort Rate	10.75	13.84	28.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.00%	4.68%	0.68		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ISLAND PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280231
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,700,867	2,588,096	-112,771	-4.2%	
REVENUES					
STAR	1,743,346	1,546,016	-197,330	-11.3%	
State Aid	3,054,439	3,243,506	189,067	6.2%	
State Sources	4,797,785	4,789,522	-8,263	-0.2%	
Local Revenue	30,153,829	32,166,083	2,012,254	6.7%	
Federal Sources	653,678	457,483	-196,195	-30.0%	
Total Revenues	35,605,292	37,413,088	1,807,796	5.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.90%	4.13%	-0.76	-10.92%	
State Aid	8.58%	8.67%	0.09	10.46%	
State Sources	13.47%	12.80%	-0.67	-0.46%	
Local Revenue	84.69%	85.98%	1.29	111.31%	
Federal Sources	1.84%	1.22%	-0.61	-10.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,803,129	1,809,532	0.4%		
Income/Pupil	200,671	206,804	3.1%		
Calculated Combined Wealth Ratio	2.170	2.004	-0.166		
Local Revenue Effort Rate	14.45	13.41	-7.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.28%	7.09%	-0.19		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			VALLEY STR CHS 280251
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,388,086	4,848,969	460,883	10.5%
REVENUES				
STAR	9,268,823	9,244,009	-24,814	-0.3%
State Aid	20,290,241	24,423,765	4,133,524	20.4%
State Sources	29,559,064	33,667,774	4,108,710	13.9%
Local Revenue	75,464,942	83,295,015	7,830,073	10.4%
Federal Sources	1,474,473	1,698,804	224,331	15.2%
Total Revenues	106,498,479	118,661,593	12,163,114	11.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.70%	7.79%	-0.91	-0.20%
State Aid	19.05%	20.58%	1.53	33.98%
State Sources	27.76%	28.37%	0.62	33.78%
Local Revenue	70.86%	70.20%	-0.66	64.38%
Federal Sources	1.38%	1.43%	0.05	1.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	604,186	602,713	-0.2%	
Income/Pupil	151,631	175,169	15.5%	
Calculated Combined Wealth Ratio	0.967	0.919	-0.048	
Local Revenue Effort Rate	11.76	12.98	10.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.13%	0.00	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SEWANHAKA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280252
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,537,957	8,039,332	501,375	6.7%	
REVENUES					
STAR	17,184,349	16,011,072	-1,173,277	-6.8%	
State Aid	30,230,744	40,400,197	10,169,453	33.6%	
State Sources	47,415,093	56,411,269	8,996,176	19.0%	
Local Revenue	121,040,711	133,792,640	12,751,929	10.5%	
Federal Sources	2,882,560	2,779,587	-102,973	-3.6%	
Total Revenues	171,338,364	192,983,496	21,645,132	12.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.03%	8.30%	-1.73	-5.42%	
State Aid	17.64%	20.93%	3.29	46.98%	
State Sources	27.67%	29.23%	1.56	41.56%	
Local Revenue	70.64%	69.33%	-1.32	58.91%	
Federal Sources	1.68%	1.44%	-0.24	-0.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	634,835	645,274	1.6%		
Income/Pupil	171,404	201,523	17.6%		
Calculated Combined Wealth Ratio	1.050	1.018	-0.032		
Local Revenue Effort Rate	9.94	9.78	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.47%	4.21%	-0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BELLMORE-MERRI 280253
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,712,093	6,521,076	808,983	14.2%
REVENUES				
STAR	14,882,173	13,570,839	-1,311,334	-8.8%
State Aid	20,727,085	28,128,330	7,401,245	35.7%
State Sources	35,609,258	41,699,169	6,089,911	17.1%
Local Revenue	97,895,262	121,817,395	23,922,133	24.4%
Federal Sources	1,657,208	1,586,418	-70,790	-4.3%
Total Revenues	135,161,728	165,102,982	29,941,254	22.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.01%	8.22%	-2.79	-4.38%
State Aid	15.34%	17.04%	1.70	24.72%
State Sources	26.35%	25.26%	-1.09	20.34%
Local Revenue	72.43%	73.78%	1.35	79.90%
Federal Sources	1.23%	0.96%	-0.27	-0.24%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	644,633	644,819	0.0%	
Income/Pupil	214,372	257,146	20.0%	
Calculated Combined Wealth Ratio	1.182	1.149	-0.033	
Local Revenue Effort Rate	11.58	13.36	15.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.22%	4.18%	-0.04	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LONG BEACH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,731,866	8,695,661	963,795	12.5%	
REVENUES					
STAR	6,890,738	6,482,394	-408,344	-5.9%	
State Aid	20,306,975	25,155,759	4,848,784	23.9%	
State Sources	27,197,713	31,638,153	4,440,440	16.3%	
Local Revenue	101,258,031	110,107,957	8,849,926	8.7%	
Federal Sources	2,048,021	2,578,681	530,660	25.9%	
Total Revenues	130,503,765	144,324,791	13,821,026	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.28%	4.49%	-0.79	-2.95%	
State Aid	15.56%	17.43%	1.87	35.08%	
State Sources	20.84%	21.92%	1.08	32.13%	
Local Revenue	77.59%	76.29%	-1.30	64.03%	
Federal Sources	1.57%	1.79%	0.22	3.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,313,295	1,222,441	-6.9%		
Income/Pupil	360,816	363,922	0.9%		
Calculated Combined Wealth Ratio	2.192	1.887	-0.305		
Local Revenue Effort Rate	18.31	18.10	-1.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.79%	6.15%	0.36		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WESTBURY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,690,945	8,713,782	5,022,837	136.1%	
REVENUES					
STAR	6,308,690	6,222,754	-85,936	-1.4%	
State Aid	41,105,499	60,085,524	18,980,025	46.2%	
State Sources	47,414,189	66,308,278	18,894,089	39.8%	
Local Revenue	73,282,011	76,503,572	3,221,561	4.4%	
Federal Sources	3,082,860	4,025,928	943,068	30.6%	
Total Revenues	123,779,060	146,837,778	23,058,718	18.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.10%	4.24%	-0.86	-0.37%	
State Aid	33.21%	40.92%	7.71	82.31%	
State Sources	38.31%	45.16%	6.85	81.94%	
Local Revenue	59.20%	52.10%	-7.10	13.97%	
Federal Sources	2.49%	2.74%	0.25	4.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	488,718	387,088	-20.8%		
Income/Pupil	114,214	126,592	10.8%		
Calculated Combined Wealth Ratio	0.758	0.624	-0.134		
Local Revenue Effort Rate	30.54	29.26	-4.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.98%	6.04%	3.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EAST WILLISTON 280402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,261,818	2,510,791	248,973	11.0%
REVENUES				
STAR	2,530,774	2,202,492	-328,282	-13.0%
State Aid	2,999,697	4,213,388	1,213,691	40.5%
State Sources	5,530,471	6,415,880	885,409	16.0%
Local Revenue	50,566,557	53,750,217	3,183,660	6.3%
Federal Sources	428,776	418,852	-9,924	-2.3%
Total Revenues	56,525,804	60,584,949	4,059,145	7.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.48%	3.64%	-0.84	-8.09%
State Aid	5.31%	6.95%	1.65	29.90%
State Sources	9.78%	10.59%	0.81	21.81%
Local Revenue	89.46%	88.72%	-0.74	78.43%
Federal Sources	0.76%	0.69%	-0.07	-0.24%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,174,289	1,131,120	-3.7%	
Income/Pupil	448,076	587,149	31.0%	
Calculated Combined Wealth Ratio	2.318	2.342	0.024	
Local Revenue Effort Rate	23.33	21.89	-6.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	3.88%	-0.17	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROSLYN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280403
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,644,283	4,518,160	-126,123	-2.7%	
REVENUES					
STAR	5,150,902	4,171,920	-978,982	-19.0%	
State Aid	4,615,537	6,320,344	1,704,807	36.9%	
State Sources	9,766,439	10,492,264	725,825	7.4%	
Local Revenue	92,723,289	100,154,045	7,430,756	8.0%	
Federal Sources	809,157	1,068,753	259,596	32.1%	
Total Revenues	103,298,885	111,715,062	8,416,177	8.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.99%	3.73%	-1.25	-11.63%	
State Aid	4.47%	5.66%	1.19	20.26%	
State Sources	9.45%	9.39%	-0.06	8.62%	
Local Revenue	89.76%	89.65%	-0.11	88.29%	
Federal Sources	0.78%	0.96%	0.17	3.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,251,715	1,252,663	0.1%		
Income/Pupil	380,700	495,451	30.1%		
Calculated Combined Wealth Ratio	2.194	2.226	0.032		
Local Revenue Effort Rate	21.45	21.08	-1.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.55%	3.88%	-0.67		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PORT WASHINGTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280404
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,111,330	5,062,255	-49,075	-1.0%	
REVENUES					
STAR	6,133,485	5,302,341	-831,144	-13.6%	
State Aid	9,062,518	11,210,484	2,147,966	23.7%	
State Sources	15,196,003	16,512,825	1,316,822	8.7%	
Local Revenue	127,610,209	141,308,709	13,698,500	10.7%	
Federal Sources	1,467,021	1,735,423	268,402	18.3%	
Total Revenues	144,273,233	159,556,957	15,283,724	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.25%	3.32%	-0.93	-5.44%	
State Aid	6.28%	7.03%	0.74	14.05%	
State Sources	10.53%	10.35%	-0.18	8.62%	
Local Revenue	88.45%	88.56%	0.11	89.63%	
Federal Sources	1.02%	1.09%	0.07	1.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,314,591	1,187,129	-9.7%		
Income/Pupil	455,781	467,749	2.6%		
Calculated Combined Wealth Ratio	2.464	2.105	-0.359		
Local Revenue Effort Rate	17.63	17.55	-0.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.52%	3.19%	-0.33		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEW HYDE PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280405
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,565,605	1,617,859	52,254	3.3%	
REVENUES					
STAR	3,299,407	2,979,204	-320,203	-9.7%	
State Aid	5,448,088	6,525,871	1,077,783	19.8%	
State Sources	8,747,495	9,505,075	757,580	8.7%	
Local Revenue	27,841,594	30,180,589	2,338,995	8.4%	
Federal Sources	676,844	582,931	-93,913	-13.9%	
Total Revenues	37,265,933	40,268,595	3,002,662	8.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.85%	7.40%	-1.46	-10.66%	
State Aid	14.62%	16.21%	1.59	35.89%	
State Sources	23.47%	23.60%	0.13	25.23%	
Local Revenue	74.71%	74.95%	0.24	77.90%	
Federal Sources	1.82%	1.45%	-0.37	-3.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	855,813	825,407	-3.6%		
Income/Pupil	190,115	214,563	12.9%		
Calculated Combined Wealth Ratio	1.299	1.199	-0.100		
Local Revenue Effort Rate	8.60	8.46	-1.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	4.15%	-0.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MANHASSET
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280406
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,615,578	3,979,890	364,312	10.1%	
REVENUES					
STAR	2,443,534	1,920,421	-523,113	-21.4%	
State Aid	5,355,225	5,674,954	319,729	6.0%	
State Sources	7,798,759	7,595,375	-203,384	-2.6%	
Local Revenue	81,578,286	90,594,879	9,016,593	11.1%	
Federal Sources	914,804	950,581	35,777	3.9%	
Total Revenues	90,291,849	99,140,835	8,848,986	9.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.71%	1.94%	-0.77	-5.91%	
State Aid	5.93%	5.72%	-0.21	3.61%	
State Sources	8.64%	7.66%	-0.98	-2.30%	
Local Revenue	90.35%	91.38%	1.03	101.89%	
Federal Sources	1.01%	0.96%	-0.05	0.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,650,156	1,644,527	-0.3%		
Income/Pupil	550,798	679,204	23.3%		
Calculated Combined Wealth Ratio	3.033	2.990	-0.043		
Local Revenue Effort Rate	13.37	12.95	-3.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	4.12%	0.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREAT NECK 280407
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	9,197,780	10,710,524	1,512,744	16.4%	
REVENUES					
STAR	7,355,856	6,690,177	-665,679	-9.0%	
State Aid	8,998,499	11,205,548	2,207,049	24.5%	
State Sources	16,354,355	17,895,725	1,541,370	9.4%	
Local Revenue	198,166,524	214,170,480	16,003,956	8.1%	
Federal Sources	3,192,223	2,442,918	-749,305	-23.5%	
Total Revenues	217,713,102	234,509,123	16,796,021	7.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.38%	2.85%	-0.53	-3.96%	
State Aid	4.13%	4.78%	0.65	13.14%	
State Sources	7.51%	7.63%	0.12	9.18%	
Local Revenue	91.02%	91.33%	0.31	95.28%	
Federal Sources	1.47%	1.04%	-0.42	-4.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,141,752	1,788,491	-16.5%		
Income/Pupil	486,666	525,877	8.1%		
Calculated Combined Wealth Ratio	3.286	2.745	-0.541		
Local Revenue Effort Rate	14.60	14.92	2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	4.78%	0.49		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HERRICKS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280409
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,303,272	4,701,651	398,379	9.3%	
REVENUES					
STAR	9,139,473	7,891,664	-1,247,809	-13.7%	
State Aid	10,406,385	13,410,421	3,004,036	28.9%	
State Sources	19,545,858	21,302,085	1,756,227	9.0%	
Local Revenue	87,720,194	93,560,095	5,839,901	6.7%	
Federal Sources	1,368,370	1,432,848	64,478	4.7%	
Total Revenues	108,634,422	116,295,028	7,660,606	7.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.41%	6.79%	-1.63	-16.29%	
State Aid	9.58%	11.53%	1.95	39.21%	
State Sources	17.99%	18.32%	0.32	22.93%	
Local Revenue	80.75%	80.45%	-0.30	76.23%	
Federal Sources	1.26%	1.23%	-0.03	0.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	867,249	850,950	-1.9%		
Income/Pupil	314,829	338,043	7.4%		
Calculated Combined Wealth Ratio	1.665	1.515	-0.150		
Local Revenue Effort Rate	21.86	20.88	-4.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	4.10%	0.09		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MINEOLA 280410
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,333,101	7,640,687	1,307,586	20.6%
REVENUES				
STAR	7,087,978	6,401,435	-686,543	-9.7%
State Aid	6,481,334	7,738,163	1,256,829	19.4%
State Sources	13,569,312	14,139,598	570,286	4.2%
Local Revenue	75,732,348	81,030,250	5,297,902	7.0%
Federal Sources	1,357,391	1,563,577	206,186	15.2%
Total Revenues	90,659,051	96,733,425	6,074,374	6.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.82%	6.62%	-1.20	-11.30%
State Aid	7.15%	8.00%	0.85	20.69%
State Sources	14.97%	14.62%	-0.35	9.39%
Local Revenue	83.54%	83.77%	0.23	87.22%
Federal Sources	1.50%	1.62%	0.12	3.39%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,280,881	1,274,510	-0.5%	
Income/Pupil	238,893	275,843	15.5%	
Calculated Combined Wealth Ratio	1.815	1.721	-0.094	
Local Revenue Effort Rate	19.30	18.77	-2.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.44%	7.96%	0.52	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CARLE PLACE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280411
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,906,407	2,008,987	102,580	5.4%	
REVENUES					
STAR	3,085,671	2,839,281	-246,390	-8.0%	
State Aid	4,215,035	4,925,015	709,980	16.8%	
State Sources	7,300,706	7,764,296	463,590	6.3%	
Local Revenue	40,442,137	42,951,903	2,509,766	6.2%	
Federal Sources	569,747	459,777	-109,970	-19.3%	
Total Revenues	48,312,590	51,175,976	2,863,386	5.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.39%	5.55%	-0.84	-8.60%	
State Aid	8.72%	9.62%	0.90	24.80%	
State Sources	15.11%	15.17%	0.06	16.19%	
Local Revenue	83.71%	83.93%	0.22	87.65%	
Federal Sources	1.18%	0.90%	-0.28	-3.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,181,845	1,254,944	6.2%		
Income/Pupil	191,864	222,358	15.9%		
Calculated Combined Wealth Ratio	1.593	1.577	-0.016		
Local Revenue Effort Rate	20.03	20.13	0.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.75%	3.99%	0.24		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTH SHORE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,840,906	7,196,876	1,355,970	23.2%	
REVENUES					
STAR	4,101,055	3,735,515	-365,540	-8.9%	
State Aid	7,193,473	5,597,666	-1,595,807	-22.2%	
State Sources	11,294,528	9,333,181	-1,961,347	-17.4%	
Local Revenue	87,122,373	93,502,779	6,380,406	7.3%	
Federal Sources	864,238	820,066	-44,172	-5.1%	
Total Revenues	99,281,139	103,656,026	4,374,887	4.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.13%	3.60%	-0.53	-8.36%	
State Aid	7.25%	5.40%	-1.85	-36.48%	
State Sources	11.38%	9.00%	-2.37	-44.83%	
Local Revenue	87.75%	90.20%	2.45	145.84%	
Federal Sources	0.87%	0.79%	-0.08	-1.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,381,554	1,373,371	-0.6%		
Income/Pupil	331,253	423,302	27.8%		
Calculated Combined Wealth Ratio	2.168	2.154	-0.014		
Local Revenue Effort Rate	19.18	20.01	4.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.04%	6.95%	0.91		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SYOSSET
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	8,623,418	9,757,828	1,134,410	13.2%	
REVENUES					
STAR	12,227,361	10,827,433	-1,399,928	-11.4%	
State Aid	12,843,373	17,781,071	4,937,698	38.4%	
State Sources	25,070,734	28,608,504	3,537,770	14.1%	
Local Revenue	184,107,838	198,843,123	14,735,285	8.0%	
Federal Sources	1,820,509	1,690,314	-130,195	-7.2%	
Total Revenues	210,999,081	229,141,941	18,142,860	8.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.79%	4.73%	-1.07	-7.72%	
State Aid	6.09%	7.76%	1.67	27.22%	
State Sources	11.88%	12.49%	0.60	19.50%	
Local Revenue	87.26%	86.78%	-0.48	81.22%	
Federal Sources	0.86%	0.74%	-0.13	-0.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,134,877	1,117,741	-1.5%		
Income/Pupil	317,618	395,327	24.5%		
Calculated Combined Wealth Ratio	1.911	1.874	-0.037		
Local Revenue Effort Rate	21.90	22.60	3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.25%	0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LOCUST VALLEY
				280503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,868,425	3,526,092	-342,333	-8.8%
REVENUES				
STAR	3,247,320	2,895,754	-351,566	-10.8%
State Aid	3,586,497	4,563,284	976,787	27.2%
State Sources	6,833,817	7,459,038	625,221	9.1%
Local Revenue	73,712,998	78,867,791	5,154,793	7.0%
Federal Sources	715,618	714,929	-689	-0.1%
Total Revenues	81,262,433	87,041,758	5,779,325	7.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.00%	3.33%	-0.67	-6.08%
State Aid	4.41%	5.24%	0.83	16.90%
State Sources	8.41%	8.57%	0.16	10.82%
Local Revenue	90.71%	90.61%	-0.10	89.19%
Federal Sources	0.88%	0.82%	-0.06	-0.01%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,865,113	1,828,611	-2.0%	
Income/Pupil	720,704	888,520	23.3%	
Calculated Combined Wealth Ratio	3.707	3.642	-0.065	
Local Revenue Effort Rate	17.15	16.57	-3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.83%	4.07%	-0.76	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PLAINVIEW 280504
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,841,424	6,494,317	652,893	11.2%
REVENUES				
STAR	13,301,116	11,933,633	-1,367,483	-10.3%
State Aid	16,535,824	20,280,016	3,744,192	22.6%
State Sources	29,836,940	32,213,649	2,376,709	8.0%
Local Revenue	111,741,531	121,067,941	9,326,410	8.3%
Federal Sources	1,305,511	1,424,420	118,909	9.1%
Total Revenues	142,883,982	154,706,010	11,822,028	8.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.31%	7.71%	-1.60	-11.57%
State Aid	11.57%	13.11%	1.54	31.67%
State Sources	20.88%	20.82%	-0.06	20.10%
Local Revenue	78.20%	78.26%	0.05	78.89%
Federal Sources	0.91%	0.92%	0.01	1.01%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	904,760	866,503	-4.2%	
Income/Pupil	238,112	267,757	12.5%	
Calculated Combined Wealth Ratio	1.480	1.361	-0.119	
Local Revenue Effort Rate	21.70	22.25	2.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.09%	0.02	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OYSTER BAY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280506
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,726,935	2,662,940	-63,995	-2.3%	
REVENUES					
STAR	2,183,770	1,900,485	-283,285	-13.0%	
State Aid	2,621,840	3,458,486	836,646	31.9%	
State Sources	4,805,610	5,358,971	553,361	11.5%	
Local Revenue	49,597,970	52,076,302	2,478,332	5.0%	
Federal Sources	697,183	959,532	262,349	37.6%	
Total Revenues	55,100,763	58,394,805	3,294,042	6.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.96%	3.25%	-0.71	-8.60%	
State Aid	4.76%	5.92%	1.16	25.40%	
State Sources	8.72%	9.18%	0.46	16.80%	
Local Revenue	90.01%	89.18%	-0.83	75.24%	
Federal Sources	1.27%	1.64%	0.38	7.96%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,119,318	2,092,040	-1.3%		
Income/Pupil	685,300	1,310,454	91.2%		
Calculated Combined Wealth Ratio	3.832	4.866	1.034		
Local Revenue Effort Rate	13.28	12.86	-3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.87%	4.40%	-0.47		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					JERICHO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				280515
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,847,410	4,973,670	126,260	2.6%	
REVENUES					
STAR	3,701,462	3,121,033	-580,429	-15.7%	
State Aid	4,538,102	6,669,163	2,131,061	47.0%	
State Sources	8,239,564	9,790,196	1,550,632	18.8%	
Local Revenue	107,990,015	111,134,767	3,144,752	2.9%	
Federal Sources	777,290	931,742	154,452	19.9%	
Total Revenues	117,006,869	121,856,705	4,849,836	4.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.16%	2.56%	-0.60	-11.97%	
State Aid	3.88%	5.47%	1.59	43.94%	
State Sources	7.04%	8.03%	0.99	31.97%	
Local Revenue	92.29%	91.20%	-1.09	64.84%	
Federal Sources	0.66%	0.76%	0.10	3.18%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,453,266	1,432,494	-1.4%		
Income/Pupil	456,430	618,132	35.4%		
Calculated Combined Wealth Ratio	2.589	2.668	0.079		
Local Revenue Effort Rate	20.62	20.00	-3.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.44%	4.02%	-0.41		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HICKSVILLE 280517
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,206,523	5,576,349	369,826	7.1%
REVENUES				
STAR	10,540,684	9,625,797	-914,887	-8.7%
State Aid	15,448,162	20,064,031	4,615,869	29.9%
State Sources	25,988,846	29,689,828	3,700,982	14.2%
Local Revenue	96,290,422	104,026,494	7,736,072	8.0%
Federal Sources	2,235,909	2,339,053	103,144	4.6%
Total Revenues	124,515,177	136,055,375	11,540,198	9.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.47%	7.07%	-1.39	-7.93%
State Aid	12.41%	14.75%	2.34	40.00%
State Sources	20.87%	21.82%	0.95	32.07%
Local Revenue	77.33%	76.46%	-0.87	67.04%
Federal Sources	1.80%	1.72%	-0.08	0.89%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,016,154	1,035,561	1.9%	
Income/Pupil	179,192	209,109	16.7%	
Calculated Combined Wealth Ratio	1.411	1.362	-0.049	
Local Revenue Effort Rate	15.64	16.21	3.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	3.92%	-0.16	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PLAINEDGE 280518
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,607,405	3,815,033	207,628	5.8%
REVENUES				
STAR	10,665,238	10,104,279	-560,959	-5.3%
State Aid	19,602,578	20,643,306	1,040,728	5.3%
State Sources	30,267,816	30,747,585	479,769	1.6%
Local Revenue	55,115,865	67,919,741	12,803,876	23.2%
Federal Sources	766,354	867,337	100,983	13.2%
Total Revenues	86,150,035	99,534,663	13,384,628	15.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	12.38%	10.15%	-2.23	-4.19%
State Aid	22.75%	20.74%	-2.01	7.78%
State Sources	35.13%	30.89%	-4.24	3.58%
Local Revenue	63.98%	68.24%	4.26	95.66%
Federal Sources	0.89%	0.87%	-0.02	0.75%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	573,162	647,372	12.9%	
Income/Pupil	161,938	216,395	33.6%	
Calculated Combined Wealth Ratio	0.969	1.055	0.086	
Local Revenue Effort Rate	24.96	28.62	14.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.19%	3.91%	-0.28	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BETHPAGE 280521
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,248,144	3,493,741	245,597	7.6%
REVENUES				
STAR	6,881,433	6,354,276	-527,157	-7.7%
State Aid	12,658,696	13,472,585	813,889	6.4%
State Sources	19,540,129	19,826,861	286,732	1.5%
Local Revenue	62,032,684	65,480,583	3,447,899	5.6%
Federal Sources	813,023	1,061,857	248,834	30.6%
Total Revenues	82,385,836	86,369,301	3,983,465	4.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.35%	7.36%	-1.00	-13.23%
State Aid	15.37%	15.60%	0.23	20.43%
State Sources	23.72%	22.96%	-0.76	7.20%
Local Revenue	75.30%	75.81%	0.52	86.56%
Federal Sources	0.99%	1.23%	0.24	6.25%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	791,527	816,404	3.1%	
Income/Pupil	162,171	195,746	20.7%	
Calculated Combined Wealth Ratio	1.163	1.147	-0.016	
Local Revenue Effort Rate	21.22	21.52	1.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.91%	4.11%	0.21	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FARMINGDALE 280522
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,294,309	6,843,352	549,043	8.7%
REVENUES				
STAR	17,286,208	15,680,888	-1,605,320	-9.3%
State Aid	29,600,892	34,028,019	4,427,127	15.0%
State Sources	46,887,100	49,708,907	2,821,807	6.0%
Local Revenue	105,377,795	117,268,406	11,890,611	11.3%
Federal Sources	2,136,855	2,081,564	-55,291	-2.6%
Total Revenues	154,401,750	169,058,877	14,657,127	9.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.20%	9.28%	-1.92	-10.95%
State Aid	19.17%	20.13%	0.96	30.20%
State Sources	30.37%	29.40%	-0.96	19.25%
Local Revenue	68.25%	69.37%	1.12	81.13%
Federal Sources	1.38%	1.23%	-0.15	-0.38%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	713,243	759,824	6.5%	
Income/Pupil	173,312	208,520	20.3%	
Calculated Combined Wealth Ratio	1.126	1.131	0.005	
Local Revenue Effort Rate	21.09	21.53	2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.02%	4.07%	0.05	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MASSAPEQUA 280523
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,678,695	7,744,453	1,065,758	16.0%
REVENUES				
STAR	19,651,112	17,781,784	-1,869,328	-9.5%
State Aid	28,116,607	30,371,525	2,254,918	8.0%
State Sources	47,767,719	48,153,309	385,590	0.8%
Local Revenue	140,491,490	148,567,102	8,075,612	5.7%
Federal Sources	1,974,836	2,082,666	107,830	5.5%
Total Revenues	190,234,045	198,803,077	8,569,032	4.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.33%	8.94%	-1.39	-21.81%
State Aid	14.78%	15.28%	0.50	26.31%
State Sources	25.11%	24.22%	-0.89	4.50%
Local Revenue	73.85%	74.73%	0.88	94.24%
Federal Sources	1.04%	1.05%	0.01	1.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	790,779	859,195	8.7%	
Income/Pupil	217,246	281,339	29.5%	
Calculated Combined Wealth Ratio	1.320	1.387	0.067	
Local Revenue Effort Rate	20.67	20.41	-1.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.62%	3.86%	0.24	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEW YORK CITY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				300000
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	0	0	0		
REVENUES					
STAR	835,499,374	181,323,445	-654,175,929	-78.3%	
State Aid	9,051,092,901	11,113,896,286	2,062,803,385	22.8%	
State Sources	9,886,592,275	11,295,219,731	1,408,627,456	14.2%	
Local Revenue	14,291,137,754	20,371,747,670	6,080,609,916	42.5%	
Federal Sources	857,802,721	1,433,832,310	576,029,589	67.2%	
Total Revenues	25,035,532,750	33,100,799,711	8,065,266,961	32.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.34%	0.55%	-2.79	-8.11%	
State Aid	36.15%	33.58%	-2.58	25.58%	
State Sources	39.49%	34.12%	-5.37	17.47%	
Local Revenue	57.08%	61.54%	4.46	75.39%	
Federal Sources	3.43%	4.33%	0.91	7.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	542,842	608,230	12.0%		
Income/Pupil	192,569	230,996	20.0%		
Calculated Combined Wealth Ratio	1.029	1.057	0.028		
Local Revenue Effort Rate	18.29	19.38	6.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.00%	0.00%	0.00		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LEWISTON PORTE 400301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,686,918	3,082,332	1,395,414	82.7%
REVENUES				
STAR	3,939,923	3,400,294	-539,629	-13.7%
State Aid	14,096,442	17,105,113	3,008,671	21.3%
State Sources	18,036,365	20,505,407	2,469,042	13.7%
Local Revenue	23,176,766	25,570,287	2,393,521	10.3%
Federal Sources	847,164	997,002	149,838	17.7%
Total Revenues	42,060,295	47,072,696	5,012,401	11.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.37%	7.22%	-2.14	-10.77%
State Aid	33.51%	36.34%	2.82	60.02%
State Sources	42.88%	43.56%	0.68	49.26%
Local Revenue	55.10%	54.32%	-0.78	47.75%
Federal Sources	2.01%	2.12%	0.10	2.99%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	454,663	532,224	17.1%	
Income/Pupil	220,326	209,949	-4.7%	
Calculated Combined Wealth Ratio	1.031	0.943	-0.088	
Local Revenue Effort Rate	18.88	16.92	-10.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	6.61%	2.54	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LOCKPORT
				400400
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,607,418	4,109,109	501,691	13.9%
REVENUES				
STAR	7,866,554	6,729,612	-1,136,942	-14.5%
State Aid	44,988,676	55,034,536	10,045,860	22.3%
State Sources	52,855,230	61,764,148	8,908,918	16.9%
Local Revenue	31,000,352	34,674,486	3,674,134	11.9%
Federal Sources	3,839,925	4,255,046	415,121	10.8%
Total Revenues	87,695,507	100,693,680	12,998,173	14.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.97%	6.68%	-2.29	-8.75%
State Aid	51.30%	54.66%	3.35	77.29%
State Sources	60.27%	61.34%	1.07	68.54%
Local Revenue	35.35%	34.44%	-0.91	28.27%
Federal Sources	4.38%	4.23%	-0.15	3.19%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	232,072	258,315	11.3%	
Income/Pupil	109,185	123,792	13.4%	
Calculated Combined Wealth Ratio	0.516	0.509	-0.007	
Local Revenue Effort Rate	22.30	21.88	-1.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	4.22%	0.06	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEWFANE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				400601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,953,388	5,739,925	1,786,537	45.2%	
REVENUES					
STAR	3,301,304	2,786,372	-514,932	-15.6%	
State Aid	18,670,055	17,768,531	-901,524	-4.8%	
State Sources	21,971,359	20,554,903	-1,416,456	-6.4%	
Local Revenue	10,348,346	11,781,484	1,433,138	13.8%	
Federal Sources	892,036	995,914	103,878	11.6%	
Total Revenues	33,211,741	33,332,301	120,560	0.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.94%	8.36%	-1.58	-427.12%	
State Aid	56.22%	53.31%	-2.91	-747.78%	
State Sources	66.16%	61.67%	-4.49	-1174.90%	
Local Revenue	31.16%	35.35%	4.19	1188.73%	
Federal Sources	2.69%	2.99%	0.30	86.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	223,788	269,784	20.6%		
Income/Pupil	97,756	115,078	17.7%		
Calculated Combined Wealth Ratio	0.476	0.498	0.022		
Local Revenue Effort Rate	20.93	20.93	0.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	12.31	16.83%	4.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NIAGARA WHEATF 400701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	-1,341,261	2,691,634	4,032,895	-300.7%
REVENUES				
STAR	4,755,770	4,486,113	-269,657	-5.7%
State Aid	36,492,391	34,633,893	-1,858,498	-5.1%
State Sources	41,248,161	39,120,006	-2,128,155	-5.2%
Local Revenue	32,366,697	34,750,876	2,384,179	7.4%
Federal Sources	2,325,872	2,419,274	93,402	4.0%
Total Revenues	75,940,730	76,290,156	349,426	0.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.26%	5.88%	-0.38	-77.17%
State Aid	48.05%	45.40%	-2.66	-531.87%
State Sources	54.32%	51.28%	-3.04	-609.04%
Local Revenue	42.62%	45.55%	2.93	682.31%
Federal Sources	3.06%	3.17%	0.11	26.73%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	352,311	399,743	13.5%	
Income/Pupil	122,903	141,360	15.0%	
Calculated Combined Wealth Ratio	0.662	0.670	0.008	
Local Revenue Effort Rate	19.99	18.93	-5.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	-2.00%	3.61%	5.60	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NIAGARA FALLS 400800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,365,697	5,918,052	552,355	10.3%
REVENUES				
STAR	6,873,462	5,614,964	-1,258,498	-18.3%
State Aid	98,277,728	115,705,855	17,428,127	17.7%
State Sources	105,151,190	121,320,819	16,169,629	15.4%
Local Revenue	30,632,238	26,812,429	-3,819,809	-12.5%
Federal Sources	6,979,616	9,792,048	2,812,432	40.3%
Total Revenues	142,763,044	157,925,296	15,162,252	10.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.81%	3.56%	-1.26	-8.30%
State Aid	68.84%	73.27%	4.43	114.94%
State Sources	73.65%	76.82%	3.17	106.64%
Local Revenue	21.46%	16.98%	-4.48	-25.19%
Federal Sources	4.89%	6.20%	1.31	18.55%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	163,608	183,034	11.9%	
Income/Pupil	74,931	80,978	8.1%	
Calculated Combined Wealth Ratio	0.358	0.344	-0.014	
Local Revenue Effort Rate	21.00	16.30	-22.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.94%	3.79%	-0.15	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			N. TONAWANDA 400900
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,180,922	4,367,134	3,186,212	269.8%
REVENUES				
STAR	7,191,041	5,880,566	-1,310,475	-18.2%
State Aid	34,771,135	42,371,497	7,600,362	21.9%
State Sources	41,962,176	48,252,063	6,289,887	15.0%
Local Revenue	23,627,317	26,325,214	2,697,897	11.4%
Federal Sources	2,735,542	2,726,793	-8,749	-0.3%
Total Revenues	68,325,035	77,304,070	8,979,035	13.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.52%	7.61%	-2.92	-14.59%
State Aid	50.89%	54.81%	3.92	84.65%
State Sources	61.42%	62.42%	1.00	70.05%
Local Revenue	34.58%	34.05%	-0.53	30.05%
Federal Sources	4.00%	3.53%	-0.48	-0.10%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	275,225	300,419	9.2%	
Income/Pupil	129,081	143,488	11.2%	
Calculated Combined Wealth Ratio	0.611	0.592	-0.019	
Local Revenue Effort Rate	18.33	17.41	-5.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.74%	5.70%	3.96	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					STARPOINT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				401001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,888,269	1,852,755	-35,514	-1.9%	
REVENUES					
STAR	4,440,414	3,836,059	-604,355	-13.6%	
State Aid	19,003,778	23,678,492	4,674,714	24.6%	
State Sources	23,444,192	27,514,551	4,070,359	17.4%	
Local Revenue	23,043,423	27,148,229	4,104,806	17.8%	
Federal Sources	930,024	894,718	-35,306	-3.8%	
Total Revenues	47,417,639	55,557,498	8,139,859	17.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.36%	6.90%	-2.46	-7.42%	
State Aid	40.08%	42.62%	2.54	57.43%	
State Sources	49.44%	49.52%	0.08	50.01%	
Local Revenue	48.60%	48.87%	0.27	50.43%	
Federal Sources	1.96%	1.61%	-0.35	-0.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	351,039	390,895	11.4%		
Income/Pupil	143,297	161,077	12.4%		
Calculated Combined Wealth Ratio	0.719	0.709	-0.010		
Local Revenue Effort Rate	19.78	18.86	-4.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.00%	3.35%	-0.65		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ROYALTON HARTL
				401201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,266,254	2,959,082	-1,307,172	-30.6%
REVENUES				
STAR	2,223,872	2,001,778	-222,094	-10.0%
State Aid	11,134,094	14,834,677	3,700,583	33.2%
State Sources	13,357,966	16,836,455	3,478,489	26.0%
Local Revenue	7,758,492	8,867,483	1,108,991	14.3%
Federal Sources	562,859	541,607	-21,252	-3.8%
Total Revenues	21,679,317	26,245,545	4,566,228	21.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.26%	7.63%	-2.63	-4.86%
State Aid	51.36%	56.52%	5.16	81.04%
State Sources	61.62%	64.15%	2.53	76.18%
Local Revenue	35.79%	33.79%	-2.00	24.29%
Federal Sources	2.60%	2.06%	-0.53	-0.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	246,864	285,153	15.5%	
Income/Pupil	105,478	132,039	25.2%	
Calculated Combined Wealth Ratio	0.518	0.552	0.034	
Local Revenue Effort Rate	17.77	18.39	3.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	19.76	11.41%	-8.34	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BARKER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				401301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,250,690	3,773,224	-3,477,466	-48.0%	
REVENUES					
STAR	866,751	824,774	-41,977	-4.8%	
State Aid	7,787,357	8,016,914	229,557	2.9%	
State Sources	8,654,108	8,841,688	187,580	2.2%	
Local Revenue	6,758,426	6,011,306	-747,120	-11.1%	
Federal Sources	478,847	508,010	29,163	6.1%	
Total Revenues	15,891,381	15,361,004	-530,377	-3.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.45%	5.37%	-0.08	7.91%	
State Aid	49.00%	52.19%	3.19	-43.28%	
State Sources	54.46%	57.56%	3.10	-35.37%	
Local Revenue	42.53%	39.13%	-3.40	140.87%	
Federal Sources	3.01%	3.31%	0.29	-5.50%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	245,142	283,689	15.7%		
Income/Pupil	87,972	104,303	18.6%		
Calculated Combined Wealth Ratio	0.467	0.485	0.018		
Local Revenue Effort Rate	27.34	21.21	-22.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	40.99	22.53%	-18.46		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WILSON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				401501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	996,759	1,115,527	118,768	11.9%	
REVENUES					
STAR	2,214,078	1,967,880	-246,198	-11.1%	
State Aid	12,362,962	14,376,241	2,013,279	16.3%	
State Sources	14,577,040	16,344,121	1,767,081	12.1%	
Local Revenue	9,302,693	10,900,643	1,597,950	17.2%	
Federal Sources	842,772	703,122	-139,650	-16.6%	
Total Revenues	24,722,505	27,947,886	3,225,381	13.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.96%	7.04%	-1.91	-7.63%	
State Aid	50.01%	51.44%	1.43	62.42%	
State Sources	58.96%	58.48%	-0.48	54.79%	
Local Revenue	37.63%	39.00%	1.38	49.54%	
Federal Sources	3.41%	2.52%	-0.89	-4.33%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	270,588	346,251	28.0%		
Income/Pupil	116,653	135,194	15.9%		
Calculated Combined Wealth Ratio	0.571	0.610	0.039		
Local Revenue Effort Rate	20.43	20.24	-0.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.19%	4.18%	0.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ADIRONDACK 410401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	281,645	1,144,972	863,327	306.5%
REVENUES				
STAR	1,379,702	1,281,852	-97,850	-7.1%
State Aid	15,957,769	17,286,903	1,329,134	8.3%
State Sources	17,337,471	18,568,755	1,231,284	7.1%
Local Revenue	8,840,042	10,222,174	1,382,132	15.6%
Federal Sources	818,626	896,549	77,923	9.5%
Total Revenues	26,996,139	29,687,478	2,691,339	10.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.11%	4.32%	-0.79	-3.64%
State Aid	59.11%	58.23%	-0.88	49.39%
State Sources	64.22%	62.55%	-1.67	45.75%
Local Revenue	32.75%	34.43%	1.69	51.35%
Federal Sources	3.03%	3.02%	-0.01	2.90%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	446,506	469,301	5.1%	
Income/Pupil	110,044	128,848	17.1%	
Calculated Combined Wealth Ratio	0.708	0.698	-0.010	
Local Revenue Effort Rate	13.47	14.60	8.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.98%	3.82%	2.84	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CAMDEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				410601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,874,418	2,126,167	-748,251	-26.0%	
REVENUES					
STAR	1,943,309	1,764,470	-178,839	-9.2%	
State Aid	33,472,722	37,687,680	4,214,958	12.6%	
State Sources	35,416,031	39,452,150	4,036,119	11.4%	
Local Revenue	9,833,974	10,216,032	382,058	3.9%	
Federal Sources	1,204,510	1,717,437	512,927	42.6%	
Total Revenues	46,454,515	51,385,619	4,931,104	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.18%	3.43%	-0.75	-3.63%	
State Aid	72.05%	73.34%	1.29	85.48%	
State Sources	76.24%	76.78%	0.54	81.85%	
Local Revenue	21.17%	19.88%	-1.29	7.75%	
Federal Sources	2.59%	3.34%	0.75	10.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	252,251	282,103	11.8%		
Income/Pupil	78,355	88,950	13.5%		
Calculated Combined Wealth Ratio	0.446	0.446	0.000		
Local Revenue Effort Rate	14.29	13.52	-5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.89%	4.11%	-1.78		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CLINTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				411101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,911,873	1,169,489	-742,384	-38.8%	
REVENUES					
STAR	2,292,109	2,289,397	-2,712	-0.1%	
State Aid	9,401,266	11,438,306	2,037,040	21.7%	
State Sources	11,693,375	13,727,703	2,034,328	17.4%	
Local Revenue	12,783,148	14,304,149	1,521,001	11.9%	
Federal Sources	598,135	557,569	-40,566	-6.8%	
Total Revenues	25,074,658	28,589,421	3,514,763	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.14%	8.01%	-1.13	-0.08%	
State Aid	37.49%	40.01%	2.52	57.96%	
State Sources	46.63%	48.02%	1.38	57.88%	
Local Revenue	50.98%	50.03%	-0.95	43.27%	
Federal Sources	2.39%	1.95%	-0.44	-1.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	409,880	409,556	-0.1%		
Income/Pupil	186,947	215,468	15.3%		
Calculated Combined Wealth Ratio	0.895	0.854	-0.041		
Local Revenue Effort Rate	22.82	23.87	4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.10%	4.26%	-3.85		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NEW HARTFORD 411501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,362,814	2,160,297	797,483	58.5%
REVENUES				
STAR	4,081,504	4,109,287	27,783	0.7%
State Aid	13,705,694	14,718,307	1,012,613	7.4%
State Sources	17,787,198	18,827,594	1,040,396	5.8%
Local Revenue	33,025,791	33,706,074	680,283	2.1%
Federal Sources	1,020,550	1,106,241	85,691	8.4%
Total Revenues	51,833,539	53,639,909	1,806,370	3.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.87%	7.66%	-0.21	1.54%
State Aid	26.44%	27.44%	1.00	56.06%
State Sources	34.32%	35.10%	0.78	57.60%
Local Revenue	63.72%	62.84%	-0.88	37.66%
Federal Sources	1.97%	2.06%	0.09	4.74%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	450,939	461,143	2.3%	
Income/Pupil	182,912	218,930	19.7%	
Calculated Combined Wealth Ratio	0.920	0.906	-0.014	
Local Revenue Effort Rate	25.25	23.47	-7.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.59%	4.03%	1.44	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NEW YORK MILLS 411504
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	540,735	585,931	45,196	8.4%
REVENUES				
STAR	1,088,879	1,014,556	-74,323	-6.8%
State Aid	3,776,432	5,005,283	1,228,851	32.5%
State Sources	4,865,311	6,019,839	1,154,528	23.7%
Local Revenue	7,102,756	7,194,367	91,611	1.3%
Federal Sources	425,088	646,449	221,361	52.1%
Total Revenues	12,393,155	13,860,655	1,467,500	11.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.79%	7.32%	-1.47	-5.06%
State Aid	30.47%	36.11%	5.64	83.74%
State Sources	39.26%	43.43%	4.17	78.67%
Local Revenue	57.31%	51.90%	-5.41	6.24%
Federal Sources	3.43%	4.66%	1.23	15.08%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	435,935	509,241	16.8%	
Income/Pupil	138,045	177,570	28.6%	
Calculated Combined Wealth Ratio	0.779	0.847	0.068	
Local Revenue Effort Rate	22.18	21.10	-4.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.51%	4.28%	-0.23	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SAUQUOIT VALLE 411603
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	406,052	455,310	49,258	12.1%
REVENUES				
STAR	1,288,853	1,281,931	-6,922	-0.5%
State Aid	11,272,038	13,259,354	1,987,316	17.6%
State Sources	12,560,891	14,541,285	1,980,394	15.8%
Local Revenue	6,238,771	7,124,502	885,731	14.2%
Federal Sources	444,105	543,812	99,707	22.5%
Total Revenues	19,243,767	22,209,599	2,965,832	15.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.70%	5.77%	-0.93	-0.23%
State Aid	58.58%	59.70%	1.13	67.01%
State Sources	65.27%	65.47%	0.20	66.77%
Local Revenue	32.42%	32.08%	-0.34	29.86%
Federal Sources	2.31%	2.45%	0.14	3.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	289,936	293,579	1.3%	
Income/Pupil	112,942	122,007	8.0%	
Calculated Combined Wealth Ratio	0.578	0.535	-0.043	
Local Revenue Effort Rate	18.25	18.97	3.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.10%	2.00%	-0.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					REMSSEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				411701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	638,998	527,950	-111,048	-17.4%	
REVENUES					
STAR	759,879	711,911	-47,968	-6.3%	
State Aid	5,994,682	6,995,528	1,000,846	16.7%	
State Sources	6,754,561	7,707,439	952,878	14.1%	
Local Revenue	4,299,900	4,853,204	553,304	12.9%	
Federal Sources	325,966	452,090	126,124	38.7%	
Total Revenues	11,380,427	13,012,733	1,632,306	14.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.68%	5.47%	-1.21	-2.94%	
State Aid	52.68%	53.76%	1.08	61.31%	
State Sources	59.35%	59.23%	-0.12	58.38%	
Local Revenue	37.78%	37.30%	-0.49	33.90%	
Federal Sources	2.86%	3.47%	0.61	7.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	399,666	465,823	16.6%		
Income/Pupil	104,615	121,791	16.4%		
Calculated Combined Wealth Ratio	0.652	0.678	0.026		
Local Revenue Effort Rate	18.42	19.09	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.03%	4.23%	-1.80		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROME
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				411800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,733,770	7,243,100	509,330	7.6%	
REVENUES					
STAR	6,669,223	6,174,546	-494,677	-7.4%	
State Aid	68,033,975	79,917,295	11,883,320	17.5%	
State Sources	74,703,198	86,091,841	11,388,643	15.2%	
Local Revenue	31,418,371	33,735,979	2,317,608	7.4%	
Federal Sources	4,301,953	4,178,111	-123,842	-2.9%	
Total Revenues	110,423,522	124,005,931	13,582,409	12.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.04%	4.98%	-1.06	-3.64%	
State Aid	61.61%	64.45%	2.83	87.49%	
State Sources	67.65%	69.43%	1.77	83.85%	
Local Revenue	28.45%	27.21%	-1.25	17.06%	
Federal Sources	3.90%	3.37%	-0.53	-0.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	226,714	217,693	-4.0%		
Income/Pupil	92,867	99,948	7.6%		
Calculated Combined Wealth Ratio	0.465	0.418	-0.047		
Local Revenue Effort Rate	21.02	22.96	9.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.23%	5.89%	-0.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WATERVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				411902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	676,330	608,458	-67,872	-10.0%	
REVENUES					
STAR	961,149	939,453	-21,696	-2.3%	
State Aid	10,667,464	12,180,876	1,513,412	14.2%	
State Sources	11,628,613	13,120,329	1,491,716	12.8%	
Local Revenue	4,446,829	4,890,258	443,429	10.0%	
Federal Sources	680,383	594,221	-86,162	-12.7%	
Total Revenues	16,755,825	18,604,808	1,848,983	11.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.74%	5.05%	-0.69	-1.17%	
State Aid	63.66%	65.47%	1.81	81.85%	
State Sources	69.40%	70.52%	1.12	80.68%	
Local Revenue	26.54%	26.28%	-0.25	23.98%	
Federal Sources	4.06%	3.19%	-0.87	-4.66%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	256,796	280,850	9.4%		
Income/Pupil	102,155	114,569	12.2%		
Calculated Combined Wealth Ratio	0.518	0.506	-0.012		
Local Revenue Effort Rate	17.73	17.52	-1.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	3.25%	-0.65		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SHERRILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				412000
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,304,579	1,664,139	359,560	27.6%	
REVENUES					
STAR	2,751,315	2,629,753	-121,562	-4.4%	
State Aid	17,801,011	20,340,774	2,539,763	14.3%	
State Sources	20,552,326	22,970,527	2,418,201	11.8%	
Local Revenue	11,997,029	12,960,629	963,600	8.0%	
Federal Sources	905,764	997,861	92,097	10.2%	
Total Revenues	33,455,119	36,929,017	3,473,898	10.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.22%	7.12%	-1.10	-3.50%	
State Aid	53.21%	55.08%	1.87	73.11%	
State Sources	61.43%	62.20%	0.77	69.61%	
Local Revenue	35.86%	35.10%	-0.76	27.74%	
Federal Sources	2.71%	2.70%	-0.01	2.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	293,710	306,610	4.4%		
Income/Pupil	107,140	126,054	17.7%		
Calculated Combined Wealth Ratio	0.565	0.555	-0.010		
Local Revenue Effort Rate	18.67	19.36	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.84%	4.60%	0.76		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HOLLAND PATENT 412201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,861,352	3,211,932	1,350,580	72.6%
REVENUES				
STAR	2,085,529	2,031,017	-54,512	-2.6%
State Aid	15,165,387	17,164,077	1,998,690	13.2%
State Sources	17,250,916	19,195,094	1,944,178	11.3%
Local Revenue	10,519,671	12,080,072	1,560,401	14.8%
Federal Sources	765,968	827,199	61,231	8.0%
Total Revenues	28,536,555	32,102,365	3,565,810	12.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.31%	6.33%	-0.98	-1.53%
State Aid	53.14%	53.47%	0.32	56.05%
State Sources	60.45%	59.79%	-0.66	54.52%
Local Revenue	36.86%	37.63%	0.77	43.76%
Federal Sources	2.68%	2.58%	-0.11	1.72%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	314,288	325,247	3.5%	
Income/Pupil	104,534	126,019	20.6%	
Calculated Combined Wealth Ratio	0.575	0.570	-0.005	
Local Revenue Effort Rate	19.53	20.13	3.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.58%	10.18%	3.59	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					UTICA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				412300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	730,411	6,089,430	5,359,019	733.7%	
REVENUES					
STAR	7,375,324	6,491,805	-883,519	-12.0%	
State Aid	111,180,784	147,694,451	36,513,667	32.8%	
State Sources	118,556,108	154,186,256	35,630,148	30.1%	
Local Revenue	28,926,775	30,041,254	1,114,479	3.9%	
Federal Sources	12,616,818	11,687,652	-929,166	-7.4%	
Total Revenues	160,099,701	195,915,162	35,815,461	22.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.61%	3.31%	-1.29	-2.47%	
State Aid	69.44%	75.39%	5.94	101.95%	
State Sources	74.05%	78.70%	4.65	99.48%	
Local Revenue	18.07%	15.33%	-2.73	3.11%	
Federal Sources	7.88%	5.97%	-1.91	-2.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	132,680	125,436	-5.5%		
Income/Pupil	59,319	59,062	-0.4%		
Calculated Combined Wealth Ratio	0.286	0.244	-0.042		
Local Revenue Effort Rate	19.67	18.36	-6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.46%	3.31%	2.86		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WESTMORELAND 412801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	858,708	1,239,902	381,194	44.4%
REVENUES				
STAR	1,851,173	1,795,268	-55,905	-3.0%
State Aid	9,813,495	11,326,993	1,513,498	15.4%
State Sources	11,664,668	13,122,261	1,457,593	12.5%
Local Revenue	6,789,984	7,576,729	786,745	11.6%
Federal Sources	491,828	478,812	-13,016	-2.6%
Total Revenues	18,946,480	21,177,802	2,231,322	11.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.77%	8.48%	-1.29	-2.51%
State Aid	51.80%	53.49%	1.69	67.83%
State Sources	61.57%	61.96%	0.40	65.32%
Local Revenue	35.84%	35.78%	-0.06	35.26%
Federal Sources	2.60%	2.26%	-0.33	-0.58%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	273,474	314,728	15.1%	
Income/Pupil	108,794	130,906	20.3%	
Calculated Combined Wealth Ratio	0.552	0.574	0.022	
Local Revenue Effort Rate	21.59	22.03	2.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.55%	5.59%	1.04	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ORISKANY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				412901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	639,902	627,219	-12,683	-2.0%	
REVENUES					
STAR	969,502	902,506	-66,996	-6.9%	
State Aid	6,637,206	7,650,722	1,013,516	15.3%	
State Sources	7,606,708	8,553,228	946,520	12.4%	
Local Revenue	5,148,221	5,628,319	480,098	9.3%	
Federal Sources	418,751	488,895	70,144	16.8%	
Total Revenues	13,173,680	14,670,442	1,496,762	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.36%	6.15%	-1.21	-4.48%	
State Aid	50.38%	52.15%	1.77	67.71%	
State Sources	57.74%	58.30%	0.56	63.24%	
Local Revenue	39.08%	38.37%	-0.71	32.08%	
Federal Sources	3.18%	3.33%	0.15	4.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	282,937	406,927	43.8%		
Income/Pupil	109,201	129,869	18.9%		
Calculated Combined Wealth Ratio	0.561	0.649	0.088		
Local Revenue Effort Rate	22.41	19.03	-15.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.48%	4.41%	-0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WHITESBORO 412902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,255,196	2,846,549	591,353	26.2%
REVENUES				
STAR	5,335,288	5,202,787	-132,501	-2.5%
State Aid	25,034,350	31,832,414	6,798,064	27.2%
State Sources	30,369,638	37,035,201	6,665,563	21.9%
Local Revenue	25,414,230	28,325,378	2,911,148	11.5%
Federal Sources	1,451,324	1,716,911	265,587	18.3%
Total Revenues	57,235,192	67,077,490	9,842,298	17.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.32%	7.76%	-1.57	-1.35%
State Aid	43.74%	47.46%	3.72	69.07%
State Sources	53.06%	55.21%	2.15	67.72%
Local Revenue	44.40%	42.23%	-2.18	29.58%
Federal Sources	2.54%	2.56%	0.02	2.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	330,762	329,116	-0.5%	
Income/Pupil	127,709	145,582	14.0%	
Calculated Combined Wealth Ratio	0.657	0.621	-0.036	
Local Revenue Effort Rate	19.51	20.34	4.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.90%	4.30%	0.41	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WEST GENESEE 420101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,160,286	3,575,228	414,942	13.1%
REVENUES				
STAR	8,532,176	7,940,119	-592,057	-6.9%
State Aid	28,644,948	34,846,767	6,201,819	21.7%
State Sources	37,177,124	42,786,886	5,609,762	15.1%
Local Revenue	38,552,420	43,836,488	5,284,068	13.7%
Federal Sources	1,800,715	2,134,477	333,762	18.5%
Total Revenues	77,530,259	88,757,851	11,227,592	14.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.00%	8.95%	-2.06	-5.27%
State Aid	36.95%	39.26%	2.31	55.24%
State Sources	47.95%	48.21%	0.25	49.96%
Local Revenue	49.73%	49.39%	-0.34	47.06%
Federal Sources	2.32%	2.40%	0.08	2.97%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	336,224	357,147	6.2%	
Income/Pupil	143,968	167,504	16.3%	
Calculated Combined Wealth Ratio	0.708	0.696	-0.012	
Local Revenue Effort Rate	19.64	21.45	9.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	3.99%	-0.08	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORTH SYRACUSE 420303
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,110,792	8,904,767	1,793,975	25.2%
REVENUES				
STAR	14,065,027	13,396,209	-668,818	-4.8%
State Aid	64,903,716	75,017,407	10,113,691	15.6%
State Sources	78,968,743	88,413,616	9,444,873	12.0%
Local Revenue	76,653,211	85,013,616	8,360,405	10.9%
Federal Sources	5,928,440	4,928,558	-999,882	-16.9%
Total Revenues	161,550,394	178,355,790	16,805,396	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.71%	7.51%	-1.20	-3.98%
State Aid	40.18%	42.06%	1.89	60.18%
State Sources	48.88%	49.57%	0.69	56.20%
Local Revenue	47.45%	47.67%	0.22	49.75%
Federal Sources	3.67%	2.76%	-0.91	-5.95%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	323,010	332,582	3.0%	
Income/Pupil	128,844	144,853	12.4%	
Calculated Combined Wealth Ratio	0.653	0.621	-0.032	
Local Revenue Effort Rate	22.14	23.60	6.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.53%	5.10%	0.57	

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			E SYRACUSE-MIN 420401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,733,626	3,292,781	-440,845	-11.8%
REVENUES				
STAR	6,201,687	5,681,381	-520,306	-8.4%
State Aid	24,177,054	29,613,289	5,436,235	22.5%
State Sources	30,378,741	35,294,670	4,915,929	16.2%
Local Revenue	41,745,211	45,493,199	3,747,988	9.0%
Federal Sources	1,506,861	1,983,424	476,563	31.6%
Total Revenues	73,630,813	82,771,293	9,140,480	12.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.42%	6.86%	-1.56	-5.69%
State Aid	32.84%	35.78%	2.94	59.47%
State Sources	41.26%	42.64%	1.38	53.78%
Local Revenue	56.70%	54.96%	-1.73	41.00%
Federal Sources	2.05%	2.40%	0.35	5.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	441,269	456,846	3.5%	
Income/Pupil	120,518	132,829	10.2%	
Calculated Combined Wealth Ratio	0.734	0.697	-0.037	
Local Revenue Effort Rate	23.69	24.56	3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.74%	3.59%	-1.15	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			JAMESVILLE-DEW 420411
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,872,776	2,308,470	435,694	23.3%
REVENUES				
STAR	3,757,386	3,437,316	-320,070	-8.5%
State Aid	11,466,816	15,025,849	3,559,033	31.0%
State Sources	15,224,202	18,463,165	3,238,963	21.3%
Local Revenue	34,199,081	37,426,423	3,227,342	9.4%
Federal Sources	1,356,053	1,359,233	3,180	0.2%
Total Revenues	50,779,336	57,248,821	6,469,485	12.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.40%	6.00%	-1.40	-4.95%
State Aid	22.58%	26.25%	3.66	55.01%
State Sources	29.98%	32.25%	2.27	50.07%
Local Revenue	67.35%	65.38%	-1.97	49.89%
Federal Sources	2.67%	2.37%	-0.30	0.05%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	454,471	464,583	2.2%	
Income/Pupil	217,734	263,103	20.8%	
Calculated Combined Wealth Ratio	1.022	1.014	-0.008	
Local Revenue Effort Rate	21.33	22.53	5.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.55%	4.14%	0.59	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			JORDAN ELBRIDG 420501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,370,332	1,297,375	-72,957	-5.3%
REVENUES				
STAR	2,266,303	2,035,852	-230,451	-10.2%
State Aid	15,062,982	17,737,519	2,674,537	17.8%
State Sources	17,329,285	19,773,371	2,444,086	14.1%
Local Revenue	11,370,268	11,948,359	578,091	5.1%
Federal Sources	806,661	778,545	-28,116	-3.5%
Total Revenues	29,506,214	32,500,275	2,994,061	10.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.68%	6.26%	-1.42	-7.70%
State Aid	51.05%	54.58%	3.53	89.33%
State Sources	58.73%	60.84%	2.11	81.63%
Local Revenue	38.54%	36.76%	-1.77	19.31%
Federal Sources	2.73%	2.40%	-0.34	-0.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	285,440	311,648	9.2%	
Income/Pupil	110,450	128,996	16.8%	
Calculated Combined Wealth Ratio	0.567	0.566	-0.001	
Local Revenue Effort Rate	24.70	25.12	1.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.67%	4.03%	-0.64	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FABIUS-POMPEY 420601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,056,678	666,025	-390,653	-37.0%
REVENUES				
STAR	1,348,202	1,270,489	-77,713	-5.8%
State Aid	8,370,804	9,347,883	977,079	11.7%
State Sources	9,719,006	10,618,372	899,366	9.3%
Local Revenue	7,247,147	7,630,620	383,473	5.3%
Federal Sources	323,778	295,483	-28,295	-8.7%
Total Revenues	17,289,931	18,544,475	1,254,544	7.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.80%	6.85%	-0.95	-6.19%
State Aid	48.41%	50.41%	1.99	77.88%
State Sources	56.21%	57.26%	1.05	71.69%
Local Revenue	41.92%	41.15%	-0.77	30.57%
Federal Sources	1.87%	1.59%	-0.28	-2.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	331,185	390,619	17.9%	
Income/Pupil	139,146	170,800	22.7%	
Calculated Combined Wealth Ratio	0.689	0.732	0.043	
Local Revenue Effort Rate	23.22	23.95	3.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.20%	3.52%	-2.68	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WESTHILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				420701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,842,578	3,311,654	469,076	16.5%	
REVENUES					
STAR	3,631,370	3,332,110	-299,260	-8.2%	
State Aid	12,413,735	15,266,312	2,852,577	23.0%	
State Sources	16,045,105	18,598,422	2,553,317	15.9%	
Local Revenue	17,139,933	19,109,172	1,969,239	11.5%	
Federal Sources	659,039	889,498	230,459	35.0%	
Total Revenues	33,844,077	38,597,092	4,753,015	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.73%	8.63%	-2.10	-6.30%	
State Aid	36.68%	39.55%	2.87	60.02%	
State Sources	47.41%	48.19%	0.78	53.72%	
Local Revenue	50.64%	49.51%	-1.13	41.43%	
Federal Sources	1.95%	2.30%	0.36	4.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	315,732	337,740	7.0%		
Income/Pupil	156,843	181,307	15.6%		
Calculated Combined Wealth Ratio	0.726	0.713	-0.013		
Local Revenue Effort Rate	24.46	25.78	5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.22%	8.84%	0.62		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOLVAY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				420702
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,094,434	2,603,003	-491,431	-15.9%	
REVENUES					
STAR	2,604,191	2,478,446	-125,745	-4.8%	
State Aid	15,363,127	15,892,469	529,342	3.4%	
State Sources	17,967,318	18,370,915	403,597	2.2%	
Local Revenue	13,555,703	14,816,044	1,260,341	9.3%	
Federal Sources	794,404	1,755,132	960,728	120.9%	
Total Revenues	32,317,425	34,942,091	2,624,666	8.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.06%	7.09%	-0.97	-4.79%	
State Aid	47.54%	45.48%	-2.06	20.17%	
State Sources	55.60%	52.58%	-3.02	15.38%	
Local Revenue	41.95%	42.40%	0.46	48.02%	
Federal Sources	2.46%	5.02%	2.56	36.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	302,838	326,736	7.9%		
Income/Pupil	108,758	122,269	12.4%		
Calculated Combined Wealth Ratio	0.578	0.563	-0.015		
Local Revenue Effort Rate	28.59	28.07	-1.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.85%	7.44%	-2.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LA FAYETTE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				420807
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	433,087	773,970	340,883	78.7%	
REVENUES					
STAR	880,955	831,874	-49,081	-5.6%	
State Aid	12,391,840	15,192,089	2,800,249	22.6%	
State Sources	13,272,795	16,023,963	2,751,168	20.7%	
Local Revenue	7,799,656	8,803,505	1,003,849	12.9%	
Federal Sources	366,995	483,507	116,512	31.7%	
Total Revenues	21,439,446	25,310,975	3,871,529	18.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.11%	3.29%	-0.82	-1.27%	
State Aid	57.80%	60.02%	2.22	72.33%	
State Sources	61.91%	63.31%	1.40	71.06%	
Local Revenue	36.38%	34.78%	-1.60	25.93%	
Federal Sources	1.71%	1.91%	0.20	3.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	304,102	287,020	-5.6%		
Income/Pupil	120,331	144,680	20.2%		
Calculated Combined Wealth Ratio	0.612	0.583	-0.029		
Local Revenue Effort Rate	24.99	27.76	11.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.02%	3.16%	1.14		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BALDWINSVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				420901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,237,483	4,386,080	148,597	3.5%	
REVENUES					
STAR	8,549,156	7,852,224	-696,932	-8.2%	
State Aid	37,724,020	44,201,288	6,477,268	17.2%	
State Sources	46,273,176	52,053,512	5,780,336	12.5%	
Local Revenue	46,686,276	56,206,982	9,520,706	20.4%	
Federal Sources	2,069,799	2,416,918	347,119	16.8%	
Total Revenues	95,029,251	110,677,412	15,648,161	16.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.00%	7.09%	-1.90	-4.45%	
State Aid	39.70%	39.94%	0.24	41.39%	
State Sources	48.69%	47.03%	-1.66	36.94%	
Local Revenue	49.13%	50.78%	1.66	60.84%	
Federal Sources	2.18%	2.18%	0.01	2.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	325,489	328,845	1.0%		
Income/Pupil	144,972	166,304	14.7%		
Calculated Combined Wealth Ratio	0.701	0.669	-0.032		
Local Revenue Effort Rate	21.66	24.57	13.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.42%	4.03%	-0.39		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FAYETTEVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,305,274	3,422,105	-883,169	-20.5%	
REVENUES					
STAR	6,427,175	5,512,375	-914,800	-14.2%	
State Aid	18,851,827	19,306,037	454,210	2.4%	
State Sources	25,279,002	24,818,412	-460,590	-1.8%	
Local Revenue	52,348,425	58,375,213	6,026,788	11.5%	
Federal Sources	1,240,101	1,609,053	368,952	29.8%	
Total Revenues	78,867,528	84,802,678	5,935,150	7.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.15%	6.50%	-1.65	-15.41%	
State Aid	23.90%	22.77%	-1.14	7.65%	
State Sources	32.05%	29.27%	-2.79	-7.76%	
Local Revenue	66.38%	68.84%	2.46	101.54%	
Federal Sources	1.57%	1.90%	0.33	6.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	428,183	444,824	3.9%		
Income/Pupil	246,956	287,831	16.6%		
Calculated Combined Wealth Ratio	1.082	1.055	-0.027		
Local Revenue Effort Rate	24.33	25.15	3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.44%	4.15%	-1.29		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MARCELLUS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,532,491	639,358	-893,133	-58.3%	
REVENUES					
STAR	2,812,557	2,731,920	-80,637	-2.9%	
State Aid	11,735,391	14,679,941	2,944,550	25.1%	
State Sources	14,547,948	17,411,861	2,863,913	19.7%	
Local Revenue	16,226,987	17,115,569	888,582	5.5%	
Federal Sources	606,163	676,994	70,831	11.7%	
Total Revenues	31,381,098	35,204,424	3,823,326	12.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.96%	7.76%	-1.20	-2.11%	
State Aid	37.40%	41.70%	4.30	77.02%	
State Sources	46.36%	49.46%	3.10	74.91%	
Local Revenue	51.71%	48.62%	-3.09	23.24%	
Federal Sources	1.93%	1.92%	-0.01	1.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	333,006	393,353	18.1%		
Income/Pupil	130,026	178,990	37.7%		
Calculated Combined Wealth Ratio	0.665	0.753	0.088		
Local Revenue Effort Rate	21.60	22.04	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.84%	1.78%	-3.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ONONDAGA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	978,556	882,686	-95,870	-9.8%	
REVENUES					
STAR	1,981,880	1,835,048	-146,832	-7.4%	
State Aid	8,945,485	10,057,002	1,111,517	12.4%	
State Sources	10,927,365	11,892,050	964,685	8.8%	
Local Revenue	8,351,748	9,065,743	713,995	8.5%	
Federal Sources	397,954	459,610	61,656	15.5%	
Total Revenues	19,677,067	21,417,403	1,740,336	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.07%	8.57%	-1.50	-8.44%	
State Aid	45.46%	46.96%	1.50	63.87%	
State Sources	55.53%	55.53%	-0.01	55.43%	
Local Revenue	42.44%	42.33%	-0.12	41.03%	
Federal Sources	2.02%	2.15%	0.12	3.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	314,439	326,345	3.8%		
Income/Pupil	128,126	146,566	14.4%		
Calculated Combined Wealth Ratio	0.643	0.620	-0.023		
Local Revenue Effort Rate	25.01	25.97	3.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.80%	4.06%	-0.74		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LIVERPOOL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,223,041	6,418,527	195,486	3.1%	
REVENUES					
STAR	12,728,369	12,055,261	-673,108	-5.3%	
State Aid	52,637,982	65,481,508	12,843,526	24.4%	
State Sources	65,366,351	77,536,769	12,170,418	18.6%	
Local Revenue	71,389,400	77,392,164	6,002,764	8.4%	
Federal Sources	3,570,141	5,555,820	1,985,679	55.6%	
Total Revenues	140,325,892	160,484,753	20,158,861	14.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.07%	7.51%	-1.56	-3.34%	
State Aid	37.51%	40.80%	3.29	63.71%	
State Sources	46.58%	48.31%	1.73	60.37%	
Local Revenue	50.87%	48.22%	-2.65	29.78%	
Federal Sources	2.54%	3.46%	0.92	9.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	335,686	341,676	1.8%		
Income/Pupil	134,477	148,511	10.4%		
Calculated Combined Wealth Ratio	0.680	0.638	-0.042		
Local Revenue Effort Rate	24.32	25.70	5.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.41%	4.08%	-0.33		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LYNCOURT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421504
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,503,277	960,816	-542,461	-36.1%	
REVENUES					
STAR	1,355,090	1,120,669	-234,421	-17.3%	
State Aid	3,471,769	4,162,983	691,214	19.9%	
State Sources	4,826,859	5,283,652	456,793	9.5%	
Local Revenue	5,563,680	5,158,205	-405,475	-7.3%	
Federal Sources	237,808	351,965	114,157	48.0%	
Total Revenues	10,628,347	10,793,822	165,475	1.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.75%	10.38%	-2.37	-141.67%	
State Aid	32.67%	38.57%	5.90	417.72%	
State Sources	45.41%	48.95%	3.54	276.05%	
Local Revenue	52.35%	47.79%	-4.56	-245.04%	
Federal Sources	2.24%	3.26%	1.02	68.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	319,471	289,106	-9.5%		
Income/Pupil	114,801	113,537	-1.1%		
Calculated Combined Wealth Ratio	0.610	0.511	-0.099		
Local Revenue Effort Rate	33.08	29.95	-9.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.49	8.58%	-6.92		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SKANEATELES 421601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,282,883	1,411,539	128,656	10.0%
REVENUES				
STAR	1,370,589	1,234,606	-135,983	-9.9%
State Aid	6,481,212	7,832,534	1,351,322	20.8%
State Sources	7,851,801	9,067,140	1,215,339	15.5%
Local Revenue	23,357,457	25,513,559	2,156,102	9.2%
Federal Sources	472,994	467,351	-5,643	-1.2%
Total Revenues	31,682,252	35,048,050	3,365,798	10.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.33%	3.52%	-0.80	-4.04%
State Aid	20.46%	22.35%	1.89	40.15%
State Sources	24.78%	25.87%	1.09	36.11%
Local Revenue	73.72%	72.80%	-0.93	64.06%
Federal Sources	1.49%	1.33%	-0.16	-0.17%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	916,711	1,055,713	15.2%	
Income/Pupil	228,447	559,835	145.1%	
Calculated Combined Wealth Ratio	1.463	2.214	0.751	
Local Revenue Effort Rate	14.81	15.35	3.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.39%	4.32%	-0.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SYRACUSE 421800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	0	0	0	
REVENUES				
STAR	6,455,338	5,610,955	-844,383	-13.1%
State Aid	304,709,760	371,234,359	66,524,599	21.8%
State Sources	311,165,098	376,845,314	65,680,216	21.1%
Local Revenue	73,995,883	81,360,075	7,364,192	10.0%
Federal Sources	48,404,732	37,247,171	-11,157,561	-23.1%
Total Revenues	433,565,713	495,452,560	61,886,847	14.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.49%	1.13%	-0.36	-1.36%
State Aid	70.28%	74.93%	4.65	107.49%
State Sources	71.77%	76.06%	4.29	106.13%
Local Revenue	17.07%	16.42%	-0.65	11.90%
Federal Sources	11.16%	7.52%	-3.65	-18.03%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	160,155	168,420	5.2%	
Income/Pupil	62,551	69,041	10.4%	
Calculated Combined Wealth Ratio	0.320	0.304	-0.016	
Local Revenue Effort Rate	16.46	17.34	5.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.79%	5.29%	1.50	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TULLY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				421902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	731,374	833,759	102,385	14.0%	
REVENUES					
STAR	1,124,770	1,108,334	-16,436	-1.5%	
State Aid	8,701,033	9,121,027	419,994	4.8%	
State Sources	9,825,803	10,229,361	403,558	4.1%	
Local Revenue	8,926,176	9,664,196	738,020	8.3%	
Federal Sources	418,105	554,465	136,360	32.6%	
Total Revenues	19,170,084	20,448,022	1,277,938	6.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.87%	5.42%	-0.45	-1.29%	
State Aid	45.39%	44.61%	-0.78	32.86%	
State Sources	51.26%	50.03%	-1.23	31.58%	
Local Revenue	46.56%	47.26%	0.70	57.75%	
Federal Sources	2.18%	2.71%	0.53	10.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	400,432	459,185	14.7%		
Income/Pupil	130,643	160,911	23.2%		
Calculated Combined Wealth Ratio	0.727	0.765	0.038		
Local Revenue Effort Rate	20.05	20.79	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.99%	4.21%	0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CANANDAIGUA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				430300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,828,869	3,054,478	225,609	8.0%	
REVENUES					
STAR	4,165,627	3,784,011	-381,616	-9.2%	
State Aid	24,685,497	28,699,147	4,013,650	16.3%	
State Sources	28,851,124	32,483,158	3,632,034	12.6%	
Local Revenue	39,700,248	43,927,946	4,227,698	10.6%	
Federal Sources	1,782,195	1,950,266	168,071	9.4%	
Total Revenues	70,333,567	78,361,370	8,027,803	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.92%	4.83%	-1.09	-4.75%	
State Aid	35.10%	36.62%	1.53	50.00%	
State Sources	41.02%	41.45%	0.43	45.24%	
Local Revenue	56.45%	56.06%	-0.39	52.66%	
Federal Sources	2.53%	2.49%	-0.05	2.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	447,850	520,176	16.1%		
Income/Pupil	130,477	165,419	26.8%		
Calculated Combined Wealth Ratio	0.768	0.827	0.059		
Local Revenue Effort Rate	18.69	18.68	-0.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.91%	4.11%	0.20		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EAST BLOOMFIEL 430501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	827,809	851,987	24,178	2.9%
REVENUES				
STAR	1,545,021	1,418,894	-126,127	-8.2%
State Aid	9,502,750	10,960,927	1,458,177	15.3%
State Sources	11,047,771	12,379,821	1,332,050	12.1%
Local Revenue	8,065,899	8,936,430	870,531	10.8%
Federal Sources	438,154	472,339	34,185	7.8%
Total Revenues	19,551,824	21,788,590	2,236,766	11.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.90%	6.51%	-1.39	-5.64%
State Aid	48.60%	50.31%	1.70	65.19%
State Sources	56.51%	56.82%	0.31	59.55%
Local Revenue	41.25%	41.01%	-0.24	38.92%
Federal Sources	2.24%	2.17%	-0.07	1.53%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	349,082	387,200	10.9%	
Income/Pupil	133,381	148,105	11.0%	
Calculated Combined Wealth Ratio	0.689	0.675	-0.014	
Local Revenue Effort Rate	19.98	20.84	4.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.25%	3.88%	-0.37	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GENEVA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				430700
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,951,406	2,263,687	312,281	16.0%	
REVENUES					
STAR	2,983,170	2,713,009	-270,161	-9.1%	
State Aid	29,428,257	35,169,915	5,741,658	19.5%	
State Sources	32,411,427	37,882,924	5,471,497	16.9%	
Local Revenue	18,055,556	18,577,711	522,155	2.9%	
Federal Sources	4,830,312	4,742,965	-87,347	-1.8%	
Total Revenues	55,297,295	61,203,600	5,906,305	10.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.39%	4.43%	-0.96	-4.57%	
State Aid	53.22%	57.46%	4.25	97.21%	
State Sources	58.61%	61.90%	3.28	92.64%	
Local Revenue	32.65%	30.35%	-2.30	8.84%	
Federal Sources	8.74%	7.75%	-0.99	-1.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	284,408	320,569	12.7%		
Income/Pupil	106,502	174,824	64.2%		
Calculated Combined Wealth Ratio	0.555	0.683	0.128		
Local Revenue Effort Rate	22.25	20.77	-6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.77%	3.72%	-0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GORHAM-MIDDLES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				430901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,333,599	1,294,800	-38,799	-2.9%	
REVENUES					
STAR	1,537,358	1,388,882	-148,476	-9.7%	
State Aid	15,575,028	17,506,482	1,931,454	12.4%	
State Sources	17,112,386	18,895,364	1,782,978	10.4%	
Local Revenue	12,626,980	14,056,647	1,429,667	11.3%	
Federal Sources	946,456	857,405	-89,051	-9.4%	
Total Revenues	30,685,822	33,809,416	3,123,594	10.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.01%	4.11%	-0.90	-4.75%	
State Aid	50.76%	51.78%	1.02	61.83%	
State Sources	55.77%	55.89%	0.12	57.08%	
Local Revenue	41.15%	41.58%	0.43	45.77%	
Federal Sources	3.08%	2.54%	-0.55	-2.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	559,926	650,099	16.1%		
Income/Pupil	114,294	143,153	25.2%		
Calculated Combined Wealth Ratio	0.821	0.883	0.062		
Local Revenue Effort Rate	13.73	13.42	-2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	3.86%	-0.49		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MANCHSTR-SHRTS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				431101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	660,090	722,899	62,809	9.5%	
REVENUES					
STAR	1,700,203	1,542,302	-157,901	-9.3%	
State Aid	7,849,374	9,470,852	1,621,478	20.7%	
State Sources	9,549,577	11,013,154	1,463,577	15.3%	
Local Revenue	6,387,003	6,810,926	423,923	6.6%	
Federal Sources	380,566	479,438	98,872	26.0%	
Total Revenues	16,317,146	18,303,518	1,986,372	12.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.42%	8.43%	-1.99	-7.95%	
State Aid	48.11%	51.74%	3.64	81.63%	
State Sources	58.52%	60.17%	1.64	73.68%	
Local Revenue	39.14%	37.21%	-1.93	21.34%	
Federal Sources	2.33%	2.62%	0.29	4.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	255,833	280,434	9.6%		
Income/Pupil	104,272	123,072	18.0%		
Calculated Combined Wealth Ratio	0.523	0.526	0.003		
Local Revenue Effort Rate	24.20	24.57	1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.32%	3.96%	-0.36		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NAPLES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				431201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	870,603	827,990	-42,613	-4.9%	
REVENUES					
STAR	952,554	920,172	-32,382	-3.4%	
State Aid	7,459,773	8,211,266	751,493	10.1%	
State Sources	8,412,327	9,131,438	719,111	8.5%	
Local Revenue	10,375,708	10,826,016	450,308	4.3%	
Federal Sources	448,325	537,902	89,577	20.0%	
Total Revenues	19,236,360	20,495,356	1,258,996	6.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.95%	4.49%	-0.46	-2.57%	
State Aid	38.78%	40.06%	1.28	59.69%	
State Sources	43.73%	44.55%	0.82	57.12%	
Local Revenue	53.94%	52.82%	-1.12	35.77%	
Federal Sources	2.33%	2.62%	0.29	7.11%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	716,209	771,711	7.7%		
Income/Pupil	118,538	142,950	20.6%		
Calculated Combined Wealth Ratio	0.972	0.985	0.013		
Local Revenue Effort Rate	15.46	15.45	-0.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.75%	4.10%	-0.65		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PHELPS-CLIFTON 431301
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,459,919	1,451,804	-8,115	-0.6%	
REVENUES					
STAR	2,642,342	2,440,458	-201,884	-7.6%	
State Aid	19,170,982	21,635,084	2,464,102	12.9%	
State Sources	21,813,324	24,075,542	2,262,218	10.4%	
Local Revenue	11,544,619	13,181,230	1,636,611	14.2%	
Federal Sources	838,575	916,891	78,316	9.3%	
Total Revenues	34,196,518	38,173,663	3,977,145	11.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.73%	6.39%	-1.33	-5.08%	
State Aid	56.06%	56.68%	0.61	61.96%	
State Sources	63.79%	63.07%	-0.72	56.88%	
Local Revenue	33.76%	34.53%	0.77	41.15%	
Federal Sources	2.45%	2.40%	-0.05	1.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	266,037	290,253	9.1%		
Income/Pupil	108,880	123,345	13.3%		
Calculated Combined Wealth Ratio	0.545	0.535	-0.010		
Local Revenue Effort Rate	20.68	21.86	5.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.41%	3.95%	-0.46		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HONEOYE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				431401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	846,877	705,471	-141,406	-16.7%	
REVENUES					
STAR	1,159,191	1,040,098	-119,093	-10.3%	
State Aid	6,890,723	7,515,110	624,387	9.1%	
State Sources	8,049,914	8,555,208	505,294	6.3%	
Local Revenue	8,697,518	8,679,315	-18,203	-0.2%	
Federal Sources	413,797	383,264	-30,533	-7.4%	
Total Revenues	17,161,229	17,617,787	456,558	2.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.75%	5.90%	-0.85	-26.08%	
State Aid	40.15%	42.66%	2.50	136.76%	
State Sources	46.91%	48.56%	1.65	110.67%	
Local Revenue	50.68%	49.26%	-1.42	-3.99%	
Federal Sources	2.41%	2.18%	-0.24	-6.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	645,128	732,053	13.5%		
Income/Pupil	178,521	186,697	4.6%		
Calculated Combined Wealth Ratio	1.080	1.055	-0.025		
Local Revenue Effort Rate	15.33	14.69	-4.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.82%	3.76%	-1.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					VICTOR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				431701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,558,787	2,949,304	390,517	15.3%	
REVENUES					
STAR	3,776,982	3,326,885	-450,097	-11.9%	
State Aid	20,941,529	22,320,209	1,378,680	6.6%	
State Sources	24,718,511	25,647,094	928,583	3.8%	
Local Revenue	37,391,508	44,525,444	7,133,936	19.1%	
Federal Sources	1,094,505	1,531,569	437,064	39.9%	
Total Revenues	63,204,524	71,704,107	8,499,583	13.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.98%	4.64%	-1.34	-5.30%	
State Aid	33.13%	31.13%	-2.00	16.22%	
State Sources	39.11%	35.77%	-3.34	10.93%	
Local Revenue	59.16%	62.10%	2.94	83.93%	
Federal Sources	1.73%	2.14%	0.40	5.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	418,396	475,131	13.6%		
Income/Pupil	170,463	212,253	24.5%		
Calculated Combined Wealth Ratio	0.855	0.902	0.047		
Local Revenue Effort Rate	16.38	17.06	4.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	4.12%	0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WASHINGTONVILL 440102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,493,709	4,497,425	1,003,716	28.7%
REVENUES				
STAR	6,650,039	5,736,806	-913,233	-13.7%
State Aid	28,367,678	34,916,803	6,549,125	23.1%
State Sources	35,017,717	40,653,609	5,635,892	16.1%
Local Revenue	48,361,562	54,589,493	6,227,931	12.9%
Federal Sources	1,454,481	1,871,830	417,349	28.7%
Total Revenues	84,833,760	97,114,932	12,281,172	14.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.84%	5.91%	-1.93	-7.44%
State Aid	33.44%	35.95%	2.51	53.33%
State Sources	41.28%	41.86%	0.58	45.89%
Local Revenue	57.01%	56.21%	-0.80	50.71%
Federal Sources	1.71%	1.93%	0.21	3.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	430,382	419,497	-2.5%	
Income/Pupil	136,926	163,598	19.5%	
Calculated Combined Wealth Ratio	0.771	0.739	-0.032	
Local Revenue Effort Rate	23.84	25.33	6.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	4.56%	0.41	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHESTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				440201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,297,208	3,391,143	1,093,935	47.6%	
REVENUES					
STAR	1,566,169	1,393,947	-172,222	-11.0%	
State Aid	6,755,707	8,218,689	1,462,982	21.7%	
State Sources	8,321,876	9,612,636	1,290,760	15.5%	
Local Revenue	15,837,355	18,878,716	3,041,361	19.2%	
Federal Sources	362,993	499,902	136,909	37.7%	
Total Revenues	24,522,224	28,991,254	4,469,030	18.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.39%	4.81%	-1.58	-3.85%	
State Aid	27.55%	28.35%	0.80	32.74%	
State Sources	33.94%	33.16%	-0.78	28.88%	
Local Revenue	64.58%	65.12%	0.53	68.05%	
Federal Sources	1.48%	1.72%	0.24	3.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	521,966	492,299	-5.7%		
Income/Pupil	143,074	164,248	14.8%		
Calculated Combined Wealth Ratio	0.869	0.801	-0.068		
Local Revenue Effort Rate	24.99	25.66	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.75%	12.16%	2.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CORNWALL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				440301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,532,813	2,941,094	408,281	16.1%	
REVENUES					
STAR	4,262,144	3,809,442	-452,702	-10.6%	
State Aid	18,175,800	21,206,390	3,030,590	16.7%	
State Sources	22,437,944	25,015,832	2,577,888	11.5%	
Local Revenue	41,077,969	45,723,132	4,645,163	11.3%	
Federal Sources	958,635	892,599	-66,036	-6.9%	
Total Revenues	64,474,548	71,631,563	7,157,015	11.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.61%	5.32%	-1.29	-6.33%	
State Aid	28.19%	29.60%	1.41	42.34%	
State Sources	34.80%	34.92%	0.12	36.02%	
Local Revenue	63.71%	63.83%	0.12	64.90%	
Federal Sources	1.49%	1.25%	-0.24	-0.92%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	439,494	423,896	-3.5%		
Income/Pupil	135,263	160,617	18.7%		
Calculated Combined Wealth Ratio	0.774	0.736	-0.038		
Local Revenue Effort Rate	24.99	24.53	-1.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.90%	4.21%	0.31		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PINE BUSH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				440401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,376,710	5,430,796	-945,914	-14.8%	
REVENUES					
STAR	6,129,299	5,764,508	-364,791	-6.0%	
State Aid	48,616,088	58,416,134	9,800,046	20.2%	
State Sources	54,745,387	64,180,642	9,435,255	17.2%	
Local Revenue	50,319,861	55,862,928	5,543,067	11.0%	
Federal Sources	2,865,316	2,508,437	-356,879	-12.5%	
Total Revenues	107,930,564	122,552,007	14,621,443	13.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.68%	4.70%	-0.98	-2.49%	
State Aid	45.04%	47.67%	2.62	67.03%	
State Sources	50.72%	52.37%	1.65	64.53%	
Local Revenue	46.62%	45.58%	-1.04	37.91%	
Federal Sources	2.65%	2.05%	-0.61	-2.44%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	370,547	348,363	-6.0%		
Income/Pupil	108,138	133,282	23.3%		
Calculated Combined Wealth Ratio	0.636	0.608	-0.028		
Local Revenue Effort Rate	21.71	23.27	7.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.91%	4.33%	-1.58		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GOSHEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				440601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,707,393	2,929,991	222,598	8.2%	
REVENUES					
STAR	3,599,517	3,264,866	-334,651	-9.3%	
State Aid	15,738,780	17,936,324	2,197,544	14.0%	
State Sources	19,338,297	21,201,190	1,862,893	9.6%	
Local Revenue	44,770,657	50,873,223	6,102,566	13.6%	
Federal Sources	1,017,351	1,064,985	47,634	4.7%	
Total Revenues	65,126,305	73,139,398	8,013,093	12.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.53%	4.46%	-1.06	-4.18%	
State Aid	24.17%	24.52%	0.36	27.42%	
State Sources	29.69%	28.99%	-0.71	23.25%	
Local Revenue	68.74%	69.56%	0.81	76.16%	
Federal Sources	1.56%	1.46%	-0.11	0.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	586,579	542,115	-7.6%		
Income/Pupil	159,498	175,331	9.9%		
Calculated Combined Wealth Ratio	0.974	0.870	-0.104		
Local Revenue Effort Rate	23.52	23.76	1.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.31%	4.06%	-0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HIGHLAND FALLS 440901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,796,080	7,666,144	4,870,064	174.2%
REVENUES				
STAR	973,825	920,676	-53,149	-5.5%
State Aid	9,164,536	10,555,350	1,390,814	15.2%
State Sources	10,138,361	11,476,026	1,337,665	13.2%
Local Revenue	9,670,306	11,117,350	1,447,044	15.0%
Federal Sources	12,479,956	10,958,284	-1,521,672	-12.2%
Total Revenues	32,288,623	33,551,660	1,263,037	3.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.02%	2.74%	-0.27	-4.21%
State Aid	28.38%	31.46%	3.08	110.12%
State Sources	31.40%	34.20%	2.80	105.91%
Local Revenue	29.95%	33.14%	3.19	114.57%
Federal Sources	38.65%	32.66%	-5.99	-120.48%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	435,907	380,429	-12.7%	
Income/Pupil	114,552	126,584	10.5%	
Calculated Combined Wealth Ratio	0.712	0.618	-0.094	
Local Revenue Effort Rate	18.74	22.92	22.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.67%	25.57%	15.90	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MIDDLETOWN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441000
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	13,368,870	20,108,321	6,739,451	50.4%	
REVENUES					
STAR	6,796,183	6,402,123	-394,060	-5.8%	
State Aid	77,619,368	102,631,224	25,011,856	32.2%	
State Sources	84,415,551	109,033,347	24,617,796	29.2%	
Local Revenue	71,144,701	80,935,704	9,791,003	13.8%	
Federal Sources	8,098,411	5,265,689	-2,832,722	-35.0%	
Total Revenues	163,658,663	195,234,740	31,576,077	19.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.15%	3.28%	-0.87	-1.25%	
State Aid	47.43%	52.57%	5.14	79.21%	
State Sources	51.58%	55.85%	4.27	77.96%	
Local Revenue	43.47%	41.46%	-2.02	31.01%	
Federal Sources	4.95%	2.70%	-2.25	-8.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	335,371	281,344	-16.1%		
Income/Pupil	87,048	100,805	15.8%		
Calculated Combined Wealth Ratio	0.545	0.474	-0.071		
Local Revenue Effort Rate	27.59	28.50	3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.27%	9.62%	1.35		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MINISINK VALLE
				441101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	13,546,935	4,531,846	-9,015,089	-66.5%
REVENUES				
STAR	4,836,320	4,596,324	-239,996	-5.0%
State Aid	41,675,248	44,230,119	2,554,871	6.1%
State Sources	46,511,568	48,826,443	2,314,875	5.0%
Local Revenue	43,171,640	43,918,897	747,257	1.7%
Federal Sources	1,366,258	1,536,478	170,220	12.5%
Total Revenues	91,049,466	94,281,818	3,232,352	3.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.31%	4.88%	-0.44	-7.42%
State Aid	45.77%	46.91%	1.14	79.04%
State Sources	51.08%	51.79%	0.70	71.62%
Local Revenue	47.42%	46.58%	-0.83	23.12%
Federal Sources	1.50%	1.63%	0.13	5.27%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	372,759	385,604	3.4%	
Income/Pupil	109,203	127,334	16.6%	
Calculated Combined Wealth Ratio	0.641	0.625	-0.016	
Local Revenue Effort Rate	23.11	22.73	-1.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.91	4.63%	-11.28	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MONROE WOODBUR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,428,523	7,081,645	653,122	10.2%	
REVENUES					
STAR	10,567,741	8,656,826	-1,910,915	-18.1%	
State Aid	47,990,654	53,817,725	5,827,071	12.1%	
State Sources	58,558,395	62,474,551	3,916,156	6.7%	
Local Revenue	100,493,334	114,582,817	14,089,483	14.0%	
Federal Sources	3,936,452	4,631,860	695,408	17.7%	
Total Revenues	162,988,181	181,689,228	18,701,047	11.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.48%	4.76%	-1.72	-10.22%	
State Aid	29.44%	29.62%	0.18	31.16%	
State Sources	35.93%	34.39%	-1.54	20.94%	
Local Revenue	61.66%	63.07%	1.41	75.34%	
Federal Sources	2.42%	2.55%	0.13	3.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	514,965	506,597	-1.6%		
Income/Pupil	148,721	170,462	14.6%		
Calculated Combined Wealth Ratio	0.879	0.828	-0.051		
Local Revenue Effort Rate	24.66	25.48	3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.95%	3.85%	-0.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KIRYAS JOEL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	921,753	1,061,668	139,915	15.2%	
REVENUES					
STAR	504,033	464,853	-39,180	-7.8%	
State Aid	5,360,272	6,550,477	1,190,205	22.2%	
State Sources	5,864,305	7,015,330	1,151,025	19.6%	
Local Revenue	17,836,224	20,075,435	2,239,211	12.6%	
Federal Sources	10,481,476	14,001,205	3,519,729	33.6%	
Total Revenues	34,182,005	41,091,970	6,909,965	20.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.47%	1.13%	-0.34	-0.57%	
State Aid	15.68%	15.94%	0.26	17.22%	
State Sources	17.16%	17.07%	-0.08	16.66%	
Local Revenue	52.18%	48.85%	-3.33	32.41%	
Federal Sources	30.66%	34.07%	3.41	50.94%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,050,634	2,516,728	-17.5%		
Income/Pupil	614,166	681,022	10.9%		
Calculated Combined Wealth Ratio	4.454	3.723	-0.731		
Local Revenue Effort Rate	30.45	28.45	-6.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.85%	2.71%	-0.14		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			VALLEY-MONTGMR 441301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,982,300	4,272,187	289,887	7.3%
REVENUES				
STAR	6,158,695	5,794,355	-364,340	-5.9%
State Aid	35,691,076	37,569,635	1,878,559	5.3%
State Sources	41,849,771	43,363,990	1,514,219	3.6%
Local Revenue	53,023,244	59,494,170	6,470,926	12.2%
Federal Sources	1,941,209	1,990,993	49,784	2.6%
Total Revenues	96,814,224	104,849,153	8,034,929	8.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.36%	5.53%	-0.83	-4.53%
State Aid	36.87%	35.83%	-1.03	23.38%
State Sources	43.23%	41.36%	-1.87	18.85%
Local Revenue	54.77%	56.74%	1.97	80.53%
Federal Sources	2.01%	1.90%	-0.11	0.62%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	416,338	412,434	-0.9%	
Income/Pupil	108,774	139,767	28.5%	
Calculated Combined Wealth Ratio	0.679	0.676	-0.003	
Local Revenue Effort Rate	22.84	23.88	4.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.26%	4.09%	-0.18	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEWBURGH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,427,208	11,200,000	772,792	7.4%	
REVENUES					
STAR	12,714,931	11,607,228	-1,107,703	-8.7%	
State Aid	139,021,337	166,147,821	27,126,484	19.5%	
State Sources	151,736,268	177,755,049	26,018,781	17.1%	
Local Revenue	105,491,133	110,065,612	4,574,479	4.3%	
Federal Sources	10,793,745	9,496,926	-1,296,819	-12.0%	
Total Revenues	268,021,146	297,317,587	29,296,441	10.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.74%	3.90%	-0.84	-3.78%	
State Aid	51.87%	55.88%	4.01	92.59%	
State Sources	56.61%	59.79%	3.17	88.81%	
Local Revenue	39.36%	37.02%	-2.34	15.61%	
Federal Sources	4.03%	3.19%	-0.83	-4.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	327,791	283,660	-13.5%		
Income/Pupil	98,256	108,083	10.0%		
Calculated Combined Wealth Ratio	0.570	0.494	-0.076		
Local Revenue Effort Rate	26.52	25.98	-2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	3.85%	-0.14		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PORT JERVIS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	11,188,652	12,040,661	852,009	7.6%	
REVENUES					
STAR	4,414,484	3,960,684	-453,800	-10.3%	
State Aid	34,248,076	41,778,460	7,530,384	22.0%	
State Sources	38,662,560	45,739,144	7,076,584	18.3%	
Local Revenue	25,991,189	27,889,418	1,898,229	7.3%	
Federal Sources	1,575,318	2,130,533	555,215	35.2%	
Total Revenues	66,229,067	75,759,095	9,530,028	14.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.67%	5.23%	-1.44	-4.76%	
State Aid	51.71%	55.15%	3.43	79.02%	
State Sources	58.38%	60.37%	2.00	74.26%	
Local Revenue	39.24%	36.81%	-2.43	19.92%	
Federal Sources	2.38%	2.81%	0.43	5.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	297,990	269,322	-9.6%		
Income/Pupil	80,914	89,647	10.8%		
Calculated Combined Wealth Ratio	0.494	0.438	-0.056		
Local Revenue Effort Rate	26.68	27.98	4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	17.15	16.62%	-0.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TUXEDO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				441903
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	140,700	1,899,657	1,758,957	1250.1%	
REVENUES					
STAR	326,221	269,046	-57,175	-17.5%	
State Aid	964,772	1,082,968	118,196	12.3%	
State Sources	1,290,993	1,352,014	61,021	4.7%	
Local Revenue	14,225,046	11,262,528	-2,962,518	-20.8%	
Federal Sources	169,960	137,550	-32,410	-19.1%	
Total Revenues	15,685,999	12,752,092	-2,933,907	-18.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.08%	2.11%	0.03	1.95%	
State Aid	6.15%	8.49%	2.34	-4.03%	
State Sources	8.23%	10.60%	2.37	-2.08%	
Local Revenue	90.69%	88.32%	-2.37	100.98%	
Federal Sources	1.08%	1.08%	0.00	1.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,759,189	2,546,636	-7.7%		
Income/Pupil	696,183	1,106,552	58.9%		
Calculated Combined Wealth Ratio	4.430	4.761	0.331		
Local Revenue Effort Rate	17.17	13.42	-21.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.91%	15.58%	14.67		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WARWICK VALLEY 442101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,936,081	3,800,065	-136,016	-3.5%
REVENUES				
STAR	5,724,931	4,938,040	-786,891	-13.7%
State Aid	22,972,200	26,570,418	3,598,218	15.7%
State Sources	28,697,131	31,508,458	2,811,327	9.8%
Local Revenue	56,197,425	60,624,028	4,426,603	7.9%
Federal Sources	1,257,817	1,349,718	91,901	7.3%
Total Revenues	86,152,373	93,482,204	7,329,831	8.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.65%	5.28%	-1.36	-10.74%
State Aid	26.66%	28.42%	1.76	49.09%
State Sources	33.31%	33.71%	0.40	38.35%
Local Revenue	65.23%	64.85%	-0.38	60.39%
Federal Sources	1.46%	1.44%	-0.02	1.25%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	562,622	604,470	7.4%	
Income/Pupil	188,626	223,255	18.4%	
Calculated Combined Wealth Ratio	1.035	1.036	0.001	
Local Revenue Effort Rate	22.76	22.70	-0.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.73%	4.11%	-0.62	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENWOOD LAKE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				442111
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,003,015	1,064,912	61,897	6.2%	
REVENUES					
STAR	1,880,516	1,521,375	-359,141	-19.1%	
State Aid	6,717,122	7,499,433	782,311	11.6%	
State Sources	8,597,638	9,020,808	423,170	4.9%	
Local Revenue	14,313,759	15,534,517	1,220,758	8.5%	
Federal Sources	255,495	291,442	35,947	14.1%	
Total Revenues	23,166,892	24,846,767	1,679,875	7.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.12%	6.12%	-1.99	-21.38%	
State Aid	28.99%	30.18%	1.19	46.57%	
State Sources	37.11%	36.31%	-0.81	25.19%	
Local Revenue	61.79%	62.52%	0.74	72.67%	
Federal Sources	1.10%	1.17%	0.07	2.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	627,848	625,362	-0.4%		
Income/Pupil	146,316	168,437	15.1%		
Calculated Combined Wealth Ratio	0.973	0.922	-0.051		
Local Revenue Effort Rate	21.42	21.87	2.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.69%	4.54%	-0.15		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FLORIDA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				442115
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,062,207	1,226,475	164,268	15.5%	
REVENUES					
STAR	1,624,935	1,401,163	-223,772	-13.8%	
State Aid	5,626,520	6,600,168	973,648	17.3%	
State Sources	7,251,455	8,001,331	749,876	10.3%	
Local Revenue	12,901,020	14,167,881	1,266,861	9.8%	
Federal Sources	263,579	359,058	95,479	36.2%	
Total Revenues	20,416,054	22,528,270	2,112,216	10.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.96%	6.22%	-1.74	-10.59%	
State Aid	27.56%	29.30%	1.74	46.10%	
State Sources	35.52%	35.52%	0.00	35.50%	
Local Revenue	63.19%	62.89%	-0.30	59.98%	
Federal Sources	1.29%	1.59%	0.30	4.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	550,217	545,594	-0.8%		
Income/Pupil	140,255	167,469	19.4%		
Calculated Combined Wealth Ratio	0.886	0.854	-0.032		
Local Revenue Effort Rate	24.63	25.53	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.31%	5.01%	-0.30		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ALBION
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				450101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,323,994	11,972,213	8,648,219	260.2%	
REVENUES					
STAR	2,019,870	1,720,662	-299,208	-14.8%	
State Aid	24,862,438	26,668,386	1,805,948	7.3%	
State Sources	26,882,308	28,389,048	1,506,740	5.6%	
Local Revenue	7,050,793	7,507,983	457,190	6.5%	
Federal Sources	1,236,075	1,222,164	-13,911	-1.1%	
Total Revenues	35,169,176	37,119,195	1,950,019	5.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.74%	4.64%	-1.11	-15.34%	
State Aid	70.69%	71.85%	1.15	92.61%	
State Sources	76.44%	76.48%	0.04	77.27%	
Local Revenue	20.05%	20.23%	0.18	23.45%	
Federal Sources	3.51%	3.29%	-0.22	-0.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	209,354	237,479	13.4%		
Income/Pupil	88,156	98,534	11.8%		
Calculated Combined Wealth Ratio	0.436	0.432	-0.004		
Local Revenue Effort Rate	14.04	13.76	-2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.16%	37.57%	30.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KENDALL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				450607
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	599,460	707,599	108,139	18.0%	
REVENUES					
STAR	1,004,648	877,986	-126,662	-12.6%	
State Aid	9,384,182	12,385,078	3,000,896	32.0%	
State Sources	10,388,830	13,263,064	2,874,234	27.7%	
Local Revenue	4,268,791	4,738,195	469,404	11.0%	
Federal Sources	454,250	502,056	47,806	10.5%	
Total Revenues	15,111,871	18,503,315	3,391,444	22.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.65%	4.75%	-1.90	-3.73%	
State Aid	62.10%	66.93%	4.84	88.48%	
State Sources	68.75%	71.68%	2.93	84.75%	
Local Revenue	28.25%	25.61%	-2.64	13.84%	
Federal Sources	3.01%	2.71%	-0.29	1.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	288,134	324,053	12.5%		
Income/Pupil	102,107	119,623	17.2%		
Calculated Combined Wealth Ratio	0.546	0.554	0.008		
Local Revenue Effort Rate	15.47	16.57	7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	4.00%	0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HOLLEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				450704
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	102,184	1,031,200	929,016	909.2%	
REVENUES					
STAR	1,754,156	1,615,390	-138,766	-7.9%	
State Aid	15,588,013	17,165,150	1,577,137	10.1%	
State Sources	17,342,169	18,780,540	1,438,371	8.3%	
Local Revenue	5,888,575	6,407,997	519,422	8.8%	
Federal Sources	1,137,522	710,361	-427,161	-37.6%	
Total Revenues	24,368,266	25,898,898	1,530,632	6.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.20%	6.24%	-0.96	-9.07%	
State Aid	63.97%	66.28%	2.31	103.04%	
State Sources	71.17%	72.51%	1.35	93.97%	
Local Revenue	24.16%	24.74%	0.58	33.94%	
Federal Sources	4.67%	2.74%	-1.93	-27.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	209,144	237,360	13.5%		
Income/Pupil	92,439	110,675	19.7%		
Calculated Combined Wealth Ratio	0.448	0.461	0.013		
Local Revenue Effort Rate	19.60	20.59	5.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.36%	4.14%	3.78		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MEDINA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				450801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,566,443	1,611,377	-955,066	-37.2%	
REVENUES					
STAR	2,483,857	2,093,040	-390,817	-15.7%	
State Aid	23,548,010	25,094,576	1,546,566	6.6%	
State Sources	26,031,867	27,187,616	1,155,749	4.4%	
Local Revenue	7,504,475	8,939,320	1,434,845	19.1%	
Federal Sources	1,578,775	1,172,469	-406,306	-25.7%	
Total Revenues	35,115,117	37,299,405	2,184,288	6.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.07%	5.61%	-1.46	-17.89%	
State Aid	67.06%	67.28%	0.22	70.80%	
State Sources	74.13%	72.89%	-1.24	52.91%	
Local Revenue	21.37%	23.97%	2.60	65.69%	
Federal Sources	4.50%	3.14%	-1.35	-18.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	187,648	203,207	8.3%		
Income/Pupil	89,910	97,138	8.0%		
Calculated Combined Wealth Ratio	0.422	0.400	-0.022		
Local Revenue Effort Rate	19.79	21.92	10.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.35%	4.36%	-2.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LYNDONVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				451001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	584,020	566,866	-17,154	-2.9%	
REVENUES					
STAR	885,101	713,548	-171,553	-19.4%	
State Aid	8,045,439	9,559,607	1,514,168	18.8%	
State Sources	8,930,540	10,273,155	1,342,615	15.0%	
Local Revenue	4,396,771	3,903,680	-493,091	-11.2%	
Federal Sources	585,918	506,586	-79,332	-13.5%	
Total Revenues	13,913,229	14,683,421	770,192	5.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.36%	4.86%	-1.50	-22.27%	
State Aid	57.83%	65.10%	7.28	196.60%	
State Sources	64.19%	69.96%	5.78	174.32%	
Local Revenue	31.60%	26.59%	-5.02	-64.02%	
Federal Sources	4.21%	3.45%	-0.76	-10.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	331,620	328,941	-0.8%		
Income/Pupil	92,624	93,874	1.3%		
Calculated Combined Wealth Ratio	0.558	0.497	-0.061		
Local Revenue Effort Rate	17.35	14.63	-15.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.49%	3.91%	-0.59		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ALTMAR PARISH 460102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	15,221,427	3,022,081	-12,199,346	-80.1%
REVENUES				
STAR	1,256,307	996,080	-260,227	-20.7%
State Aid	22,634,627	26,050,246	3,415,619	15.1%
State Sources	23,890,934	27,046,326	3,155,392	13.2%
Local Revenue	6,461,568	6,872,792	411,224	6.4%
Federal Sources	888,509	1,396,516	508,007	57.2%
Total Revenues	31,241,011	35,315,634	4,074,623	13.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.02%	2.82%	-1.20	-6.39%
State Aid	72.45%	73.76%	1.31	83.83%
State Sources	76.47%	76.58%	0.11	77.44%
Local Revenue	20.68%	19.46%	-1.22	10.09%
Federal Sources	2.84%	3.95%	1.11	12.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	231,485	250,944	8.4%	
Income/Pupil	88,155	83,157	-5.7%	
Calculated Combined Wealth Ratio	0.456	0.406	-0.050	
Local Revenue Effort Rate	17.81	16.99	-4.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	51.95	9.32%	-42.63	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FULTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				460500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	862,929	2,934,160	2,071,231	240.0%	
REVENUES					
STAR	4,622,246	4,225,084	-397,162	-8.6%	
State Aid	43,112,103	49,162,210	6,050,107	14.0%	
State Sources	47,734,349	53,387,294	5,652,945	11.8%	
Local Revenue	17,891,322	18,597,294	705,972	3.9%	
Federal Sources	2,630,120	3,686,170	1,056,050	40.2%	
Total Revenues	68,255,791	75,670,758	7,414,967	10.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.77%	5.58%	-1.19	-5.36%	
State Aid	63.16%	64.97%	1.81	81.59%	
State Sources	69.93%	70.55%	0.62	76.24%	
Local Revenue	26.21%	24.58%	-1.64	9.52%	
Federal Sources	3.85%	4.87%	1.02	14.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	173,823	177,501	2.1%		
Income/Pupil	75,578	81,588	8.0%		
Calculated Combined Wealth Ratio	0.369	0.342	-0.027		
Local Revenue Effort Rate	23.90	24.47	2.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.23%	3.88%	2.65		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HANNIBAL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				460701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,909,691	1,220,035	-689,656	-36.1%	
REVENUES					
STAR	1,807,947	1,659,535	-148,412	-8.2%	
State Aid	21,569,993	25,807,327	4,237,334	19.6%	
State Sources	23,377,940	27,466,862	4,088,922	17.5%	
Local Revenue	5,498,994	6,118,223	619,229	11.3%	
Federal Sources	1,212,151	1,401,055	188,904	15.6%	
Total Revenues	30,089,085	34,986,140	4,897,055	16.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.01%	4.74%	-1.27	-3.03%	
State Aid	71.69%	73.76%	2.08	86.53%	
State Sources	77.70%	78.51%	0.81	83.50%	
Local Revenue	18.28%	17.49%	-0.79	12.64%	
Federal Sources	4.03%	4.00%	-0.02	3.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	151,629	168,661	11.2%		
Income/Pupil	70,046	79,799	13.9%		
Calculated Combined Wealth Ratio	0.333	0.329	-0.004		
Local Revenue Effort Rate	20.39	21.82	7.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.32%	3.80%	-2.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CENTRAL SQUARE 460801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,145,734	2,992,342	846,608	39.5%
REVENUES				
STAR	4,749,897	4,467,932	-281,965	-5.9%
State Aid	42,305,727	45,280,599	2,974,872	7.0%
State Sources	47,055,624	49,748,531	2,692,907	5.7%
Local Revenue	23,460,821	26,666,339	3,205,518	13.7%
Federal Sources	2,657,801	2,445,022	-212,779	-8.0%
Total Revenues	73,174,246	78,859,892	5,685,646	7.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.49%	5.67%	-0.83	-4.96%
State Aid	57.82%	57.42%	-0.40	52.32%
State Sources	64.31%	63.08%	-1.22	47.36%
Local Revenue	32.06%	33.81%	1.75	56.38%
Federal Sources	3.63%	3.10%	-0.53	-3.74%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	273,845	312,886	14.3%	
Income/Pupil	106,740	127,101	19.1%	
Calculated Combined Wealth Ratio	0.546	0.563	0.017	
Local Revenue Effort Rate	17.10	18.32	7.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.91%	3.82%	0.90	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MEXICO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				460901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,362,506	2,048,544	-313,962	-13.3%	
REVENUES					
STAR	2,272,070	2,182,984	-89,086	-3.9%	
State Aid	25,965,742	31,569,889	5,604,147	21.6%	
State Sources	28,237,812	33,752,873	5,515,061	19.5%	
Local Revenue	23,962,143	21,476,814	-2,485,329	-10.4%	
Federal Sources	1,842,728	1,494,458	-348,270	-18.9%	
Total Revenues	54,042,683	56,724,145	2,681,462	5.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.20%	3.85%	-0.36	-3.32%	
State Aid	48.05%	55.66%	7.61	209.00%	
State Sources	52.25%	59.50%	7.25	205.67%	
Local Revenue	44.34%	37.86%	-6.48	-92.69%	
Federal Sources	3.41%	2.63%	-0.78	-12.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	516,278	455,113	-11.8%		
Income/Pupil	84,642	98,438	16.3%		
Calculated Combined Wealth Ratio	0.698	0.614	-0.084		
Local Revenue Effort Rate	20.48	25.25	23.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.54%	3.65%	-0.89		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OSWEGO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				461300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,300,814	3,441,371	140,557	4.3%	
REVENUES					
STAR	4,678,417	4,457,471	-220,946	-4.7%	
State Aid	20,785,658	31,438,794	10,653,136	51.3%	
State Sources	25,464,075	35,896,265	10,432,190	41.0%	
Local Revenue	53,478,595	50,328,583	-3,150,012	-5.9%	
Federal Sources	2,348,089	2,869,957	521,868	22.2%	
Total Revenues	81,290,759	89,094,805	7,804,046	9.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.76%	5.00%	-0.75	-2.83%	
State Aid	25.57%	35.29%	9.72	136.51%	
State Sources	31.32%	40.29%	8.97	133.68%	
Local Revenue	65.79%	56.49%	-9.30	-40.36%	
Federal Sources	2.89%	3.22%	0.33	6.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	565,896	294,858	-47.9%		
Income/Pupil	115,407	127,873	10.8%		
Calculated Combined Wealth Ratio	0.829	0.550	-0.279		
Local Revenue Effort Rate	20.37	34.80	70.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.95%	3.72%	-0.22		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PULASKI
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				461801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	963,236	1,091,879	128,643	13.4%	
REVENUES					
STAR	1,128,697	1,090,429	-38,268	-3.4%	
State Aid	14,302,442	17,273,856	2,971,414	20.8%	
State Sources	15,431,139	18,364,285	2,933,146	19.0%	
Local Revenue	6,175,307	7,005,884	830,577	13.4%	
Federal Sources	663,900	643,842	-20,058	-3.0%	
Total Revenues	22,270,346	26,014,011	3,743,665	16.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.07%	4.19%	-0.88	-1.02%	
State Aid	64.22%	66.40%	2.18	79.37%	
State Sources	69.29%	70.59%	1.30	78.35%	
Local Revenue	27.73%	26.93%	-0.80	22.19%	
Federal Sources	2.98%	2.47%	-0.51	-0.54%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	236,549	248,684	5.1%		
Income/Pupil	77,465	88,098	13.7%		
Calculated Combined Wealth Ratio	0.429	0.416	-0.013		
Local Revenue Effort Rate	20.08	21.49	7.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.31%	4.29%	-0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SANDY CREEK 461901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	270,933	857,438	586,505	216.5%
REVENUES				
STAR	907,485	821,675	-85,810	-9.5%
State Aid	15,328,839	16,684,215	1,355,376	8.8%
State Sources	16,236,324	17,505,890	1,269,566	7.8%
Local Revenue	6,096,169	6,127,405	31,236	0.5%
Federal Sources	624,563	558,523	-66,040	-10.6%
Total Revenues	22,957,056	24,191,818	1,234,762	5.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.95%	3.40%	-0.56	-6.95%
State Aid	66.77%	68.97%	2.19	109.77%
State Sources	70.72%	72.36%	1.64	102.82%
Local Revenue	26.55%	25.33%	-1.23	2.53%
Federal Sources	2.72%	2.31%	-0.41	-5.35%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	403,488	453,999	12.5%	
Income/Pupil	88,662	101,952	15.0%	
Calculated Combined Wealth Ratio	0.609	0.621	0.012	
Local Revenue Effort Rate	14.61	14.04	-3.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.15%	3.18%	2.03	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PHOENIX
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				462001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,440,359	1,795,411	-3,644,948	-67.0%	
REVENUES					
STAR	3,455,388	3,201,617	-253,771	-7.3%	
State Aid	25,213,452	28,440,363	3,226,911	12.8%	
State Sources	28,668,840	31,641,980	2,973,140	10.4%	
Local Revenue	14,258,209	14,749,235	491,026	3.4%	
Federal Sources	1,087,496	1,344,543	257,047	23.6%	
Total Revenues	44,014,545	47,735,758	3,721,213	8.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.85%	6.71%	-1.14	-6.82%	
State Aid	57.28%	59.58%	2.29	86.72%	
State Sources	65.13%	66.29%	1.15	79.90%	
Local Revenue	32.39%	30.90%	-1.50	13.20%	
Federal Sources	2.47%	2.82%	0.35	6.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	258,619	278,932	7.9%		
Income/Pupil	105,791	116,965	10.6%		
Calculated Combined Wealth Ratio	0.530	0.511	-0.019		
Local Revenue Effort Rate	24.06	24.03	-0.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.09	3.97%	-9.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GLBTSVILLE-MT U 470202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	324,025	403,706	79,681	24.6%
REVENUES				
STAR	400,182	401,117	935	0.2%
State Aid	6,102,993	6,927,241	824,248	13.5%
State Sources	6,503,175	7,328,358	825,183	12.7%
Local Revenue	2,096,027	2,600,961	504,934	24.1%
Federal Sources	227,783	313,066	85,283	37.4%
Total Revenues	8,826,985	10,242,385	1,415,400	16.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.53%	3.92%	-0.62	0.07%
State Aid	69.14%	67.63%	-1.51	58.23%
State Sources	73.67%	71.55%	-2.12	58.30%
Local Revenue	23.75%	25.39%	1.65	35.67%
Federal Sources	2.58%	3.06%	0.48	6.03%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	405,891	383,846	-5.4%	
Income/Pupil	100,765	110,734	9.9%	
Calculated Combined Wealth Ratio	0.646	0.583	-0.063	
Local Revenue Effort Rate	11.39	13.86	21.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.71%	3.90%	0.19	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EDMESTON 470501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	479,383	1,157,713	678,330	141.5%
REVENUES				
STAR	367,349	355,783	-11,566	-3.1%
State Aid	7,105,357	7,947,614	842,257	11.9%
State Sources	7,472,706	8,303,397	830,691	11.1%
Local Revenue	2,434,475	2,588,960	154,485	6.3%
Federal Sources	337,273	342,990	5,717	1.7%
Total Revenues	10,244,454	11,235,347	990,893	9.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.59%	3.17%	-0.42	-1.17%
State Aid	69.36%	70.74%	1.38	85.00%
State Sources	72.94%	73.90%	0.96	83.83%
Local Revenue	23.76%	23.04%	-0.72	15.59%
Federal Sources	3.29%	3.05%	-0.24	0.58%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	374,899	403,548	7.6%	
Income/Pupil	86,471	109,705	26.9%	
Calculated Combined Wealth Ratio	0.578	0.598	0.020	
Local Revenue Effort Rate	11.86	12.72	7.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.75%	10.62%	5.87	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LAURENS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				470801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	409,156	408,244	-912	-0.2%	
REVENUES					
STAR	456,587	461,711	5,124	1.1%	
State Aid	6,011,580	6,664,620	653,040	10.9%	
State Sources	6,468,167	7,126,331	658,164	10.2%	
Local Revenue	2,226,758	3,080,869	854,111	38.4%	
Federal Sources	380,611	438,809	58,198	15.3%	
Total Revenues	9,075,536	10,646,009	1,570,473	17.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.03%	4.34%	-0.69	0.33%	
State Aid	66.24%	62.60%	-3.64	41.58%	
State Sources	71.27%	66.94%	-4.33	41.91%	
Local Revenue	24.54%	28.94%	4.40	54.39%	
Federal Sources	4.19%	4.12%	-0.07	3.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	349,569	335,030	-4.2%		
Income/Pupil	96,419	109,928	14.0%		
Calculated Combined Wealth Ratio	0.583	0.541	-0.042		
Local Revenue Effort Rate	13.88	19.23	38.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.63%	4.09%	-0.55		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCHENEVUS 470901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	446,724	285,546	-161,178	-36.1%
REVENUES				
STAR	479,638	484,766	5,128	1.1%
State Aid	4,608,459	5,526,947	918,488	19.9%
State Sources	5,088,097	6,011,713	923,616	18.2%
Local Revenue	2,830,313	4,463,819	1,633,506	57.7%
Federal Sources	177,996	260,734	82,738	46.5%
Total Revenues	8,096,406	10,736,266	2,639,860	32.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.92%	4.52%	-1.41	0.19%
State Aid	56.92%	51.48%	-5.44	34.79%
State Sources	62.84%	55.99%	-6.85	34.99%
Local Revenue	34.96%	41.58%	6.62	61.88%
Federal Sources	2.20%	2.43%	0.23	3.13%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	389,327	352,132	-9.6%	
Income/Pupil	79,968	82,623	3.3%	
Calculated Combined Wealth Ratio	0.572	0.490	-0.082	
Local Revenue Effort Rate	16.44	24.76	50.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.53%	3.05%	-2.47	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MILFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				471101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,103,921	448,401	-655,520	-59.4%	
REVENUES					
STAR	544,354	507,264	-37,090	-6.8%	
State Aid	5,610,375	5,644,283	33,908	0.6%	
State Sources	6,154,729	6,151,547	-3,182	-0.1%	
Local Revenue	3,802,974	4,018,188	215,214	5.7%	
Federal Sources	306,047	398,653	92,606	30.3%	
Total Revenues	10,263,750	10,568,388	304,638	3.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.30%	4.80%	-0.50	-12.18%	
State Aid	54.66%	53.41%	-1.25	11.13%	
State Sources	59.97%	58.21%	-1.76	-1.04%	
Local Revenue	37.05%	38.02%	0.97	70.65%	
Federal Sources	2.98%	3.77%	0.79	30.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	474,058	526,031	11.0%		
Income/Pupil	104,649	125,150	19.6%		
Calculated Combined Wealth Ratio	0.718	0.736	0.018		
Local Revenue Effort Rate	15.57	14.35	-7.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.11	3.83%	-7.29		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MORRIS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				471201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	354,209	394,975	40,766	11.5%	
REVENUES					
STAR	464,208	452,079	-12,129	-2.6%	
State Aid	5,907,470	7,016,024	1,108,554	18.8%	
State Sources	6,371,678	7,468,103	1,096,425	17.2%	
Local Revenue	2,891,498	2,911,166	19,668	0.7%	
Federal Sources	359,566	821,487	461,921	128.5%	
Total Revenues	9,622,742	11,200,756	1,578,014	16.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.82%	4.04%	-0.79	-0.77%	
State Aid	61.39%	62.64%	1.25	70.25%	
State Sources	66.21%	66.67%	0.46	69.48%	
Local Revenue	30.05%	25.99%	-4.06	1.25%	
Federal Sources	3.74%	7.33%	3.60	29.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	325,947	334,502	2.6%		
Income/Pupil	76,954	94,573	22.9%		
Calculated Combined Wealth Ratio	0.508	0.504	-0.004		
Local Revenue Effort Rate	16.87	17.06	1.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.73%	3.60%	-0.13		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ONEONTA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				471400
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,481,999	1,841,295	359,296	24.2%	
REVENUES					
STAR	2,234,685	2,174,751	-59,934	-2.7%	
State Aid	13,765,336	16,437,393	2,672,057	19.4%	
State Sources	16,000,021	18,612,144	2,612,123	16.3%	
Local Revenue	19,414,782	20,622,508	1,207,726	6.2%	
Federal Sources	1,012,412	1,239,027	226,615	22.4%	
Total Revenues	36,427,215	40,473,679	4,046,464	11.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.13%	5.37%	-0.76	-1.48%	
State Aid	37.79%	40.61%	2.82	66.03%	
State Sources	43.92%	45.99%	2.06	64.55%	
Local Revenue	53.30%	50.95%	-2.34	29.85%	
Federal Sources	2.78%	3.06%	0.28	5.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	466,547	492,847	5.6%		
Income/Pupil	124,352	144,654	16.3%		
Calculated Combined Wealth Ratio	0.767	0.755	-0.012		
Local Revenue Effort Rate	18.82	18.91	0.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.57%	0.49		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OTEGO-UNADILLA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				471601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	787,162	1,192,935	405,773	51.5%	
REVENUES					
STAR	1,259,951	1,259,685	-266	0.0%	
State Aid	13,684,743	14,415,055	730,312	5.3%	
State Sources	14,944,694	15,674,740	730,046	4.9%	
Local Revenue	6,146,994	6,574,792	427,798	7.0%	
Federal Sources	570,996	543,022	-27,974	-4.9%	
Total Revenues	21,662,684	22,792,554	1,129,870	5.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.82%	5.53%	-0.29	-0.02%	
State Aid	63.17%	63.24%	0.07	64.64%	
State Sources	68.99%	68.77%	-0.22	64.61%	
Local Revenue	28.38%	28.85%	0.47	37.86%	
Federal Sources	2.64%	2.38%	-0.25	-2.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	316,423	330,003	4.3%		
Income/Pupil	96,998	112,956	16.5%		
Calculated Combined Wealth Ratio	0.556	0.543	-0.013		
Local Revenue Effort Rate	17.50	18.39	5.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.46%	5.47%	2.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COOPERSTOWN 471701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	432,587	824,195	391,608	90.5%
REVENUES				
STAR	647,517	634,485	-13,032	-2.0%
State Aid	5,243,886	6,184,206	940,320	17.9%
State Sources	5,891,403	6,818,691	927,288	15.7%
Local Revenue	10,960,912	12,097,373	1,136,461	10.4%
Federal Sources	461,902	449,171	-12,731	-2.8%
Total Revenues	17,314,217	19,365,235	2,051,018	11.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.74%	3.28%	-0.46	-0.64%
State Aid	30.29%	31.93%	1.65	45.85%
State Sources	34.03%	35.21%	1.18	45.21%
Local Revenue	63.31%	62.47%	-0.84	55.41%
Federal Sources	2.67%	2.32%	-0.35	-0.62%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,011,546	1,007,621	-0.4%	
Income/Pupil	181,976	217,134	19.3%	
Calculated Combined Wealth Ratio	1.414	1.358	-0.056	
Local Revenue Effort Rate	10.41	11.71	12.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.43%	4.29%	1.85	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RICHFIELD SPRI 472001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	388,911	489,873	100,962	26.0%
REVENUES				
STAR	461,808	449,437	-12,371	-2.7%
State Aid	7,480,486	6,730,648	-749,838	-10.0%
State Sources	7,942,294	7,180,085	-762,209	-9.6%
Local Revenue	3,700,740	3,429,405	-271,335	-7.3%
Federal Sources	529,108	377,782	-151,326	-28.6%
Total Revenues	12,172,142	10,987,272	-1,184,870	-9.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.79%	4.09%	0.30	1.04%
State Aid	61.46%	61.26%	-0.20	63.28%
State Sources	65.25%	65.35%	0.10	64.33%
Local Revenue	30.40%	31.21%	0.81	22.90%
Federal Sources	4.35%	3.44%	-0.91	12.77%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	505,497	552,383	9.3%	
Income/Pupil	98,002	116,558	18.9%	
Calculated Combined Wealth Ratio	0.727	0.738	0.011	
Local Revenue Effort Rate	11.53	10.55	-8.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.02%	4.45%	1.42	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CHERRY VLY-SPR 472202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	934,331	470,123	-464,208	-49.7%
REVENUES				
STAR	522,667	522,052	-615	-0.1%
State Aid	7,168,746	7,216,614	47,868	0.7%
State Sources	7,691,413	7,738,666	47,253	0.6%
Local Revenue	4,803,035	5,100,693	297,658	6.2%
Federal Sources	328,708	375,460	46,752	14.2%
Total Revenues	12,823,156	13,214,819	391,663	3.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.08%	3.95%	-0.13	-0.16%
State Aid	55.90%	54.61%	-1.29	12.22%
State Sources	59.98%	58.56%	-1.42	12.06%
Local Revenue	37.46%	38.60%	1.14	76.00%
Federal Sources	2.56%	2.84%	0.28	11.94%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	702,807	680,891	-3.1%	
Income/Pupil	103,912	132,315	27.3%	
Calculated Combined Wealth Ratio	0.919	0.883	-0.036	
Local Revenue Effort Rate	11.98	12.75	6.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.37%	3.74%	-3.62	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WORCESTER 472506
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,132,787	196,203	-936,584	-82.7%
REVENUES				
STAR	524,282	525,840	1,558	0.3%
State Aid	6,707,859	7,007,188	299,329	4.5%
State Sources	7,232,141	7,533,028	300,887	4.2%
Local Revenue	2,995,084	3,145,409	150,325	5.0%
Federal Sources	215,272	497,100	281,828	130.9%
Total Revenues	10,442,497	11,175,537	733,040	7.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.02%	4.71%	-0.32	0.21%
State Aid	64.24%	62.70%	-1.54	40.83%
State Sources	69.26%	67.41%	-1.85	41.05%
Local Revenue	28.68%	28.15%	-0.54	20.51%
Federal Sources	2.06%	4.45%	2.39	38.45%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	375,820	368,913	-1.8%	
Income/Pupil	106,628	99,583	-6.6%	
Calculated Combined Wealth Ratio	0.636	0.544	-0.092	
Local Revenue Effort Rate	18.32	18.92	3.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.89	1.77%	-9.12	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MAHOPAC
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				480101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,423,793	4,898,824	1,475,031	43.1%	
REVENUES					
STAR	10,141,058	8,116,562	-2,024,496	-20.0%	
State Aid	29,017,213	33,313,804	4,296,591	14.8%	
State Sources	39,158,271	41,430,366	2,272,095	5.8%	
Local Revenue	75,629,191	80,264,337	4,635,146	6.1%	
Federal Sources	1,459,813	1,558,375	98,562	6.8%	
Total Revenues	116,247,275	123,253,078	7,005,803	6.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.72%	6.59%	-2.14	-28.90%	
State Aid	24.96%	27.03%	2.07	61.33%	
State Sources	33.69%	33.61%	-0.07	32.43%	
Local Revenue	65.06%	65.12%	0.06	66.16%	
Federal Sources	1.26%	1.26%	0.01	1.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	597,269	622,755	4.3%		
Income/Pupil	158,048	193,410	22.4%		
Calculated Combined Wealth Ratio	0.979	0.980	0.001		
Local Revenue Effort Rate	22.67	22.03	-2.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.93%	3.97%	1.04		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CARMEL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				480102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,712,090	4,894,570	182,480	3.9%	
REVENUES					
STAR	11,133,929	10,334,353	-799,576	-7.2%	
State Aid	25,414,785	29,336,588	3,921,803	15.4%	
State Sources	36,548,714	39,670,941	3,122,227	8.5%	
Local Revenue	80,578,764	84,952,892	4,374,128	5.4%	
Federal Sources	1,362,692	1,575,373	212,681	15.6%	
Total Revenues	118,490,170	126,199,206	7,709,036	6.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.40%	8.19%	-1.21	-10.37%	
State Aid	21.45%	23.25%	1.80	50.87%	
State Sources	30.85%	31.44%	0.59	40.50%	
Local Revenue	68.00%	67.32%	-0.69	56.74%	
Federal Sources	1.15%	1.25%	0.10	2.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	683,617	622,622	-8.9%		
Income/Pupil	173,951	194,658	11.9%		
Calculated Combined Wealth Ratio	1.101	0.983	-0.118		
Local Revenue Effort Rate	23.72	25.13	5.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	3.86%	-0.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HALDANE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				480401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	906,991	953,536	46,545	5.1%	
REVENUES					
STAR	1,405,441	1,187,650	-217,791	-15.5%	
State Aid	2,921,311	3,024,010	102,699	3.5%	
State Sources	4,326,752	4,211,660	-115,092	-2.7%	
Local Revenue	17,702,582	19,377,270	1,674,688	9.5%	
Federal Sources	294,585	296,824	2,239	0.8%	
Total Revenues	22,323,919	23,885,754	1,561,835	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.30%	4.97%	-1.32	-13.94%	
State Aid	13.09%	12.66%	-0.43	6.58%	
State Sources	19.38%	17.63%	-1.75	-7.37%	
Local Revenue	79.30%	81.12%	1.83	107.23%	
Federal Sources	1.32%	1.24%	-0.08	0.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,105,562	1,199,478	8.5%		
Income/Pupil	236,483	275,821	16.6%		
Calculated Combined Wealth Ratio	1.654	1.658	0.004		
Local Revenue Effort Rate	16.59	17.10	3.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.62%	3.86%	0.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GARRISON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				480404
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	443,373	441,998	-1,375	-0.3%	
REVENUES					
STAR	323,350	262,430	-60,920	-18.8%	
State Aid	862,152	979,060	116,908	13.6%	
State Sources	1,185,502	1,241,490	55,988	4.7%	
Local Revenue	8,333,795	9,587,568	1,253,773	15.0%	
Federal Sources	114,759	151,216	36,457	31.8%	
Total Revenues	9,634,056	10,980,274	1,346,218	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.36%	2.39%	-0.97	-4.53%	
State Aid	8.95%	8.92%	-0.03	8.68%	
State Sources	12.31%	11.31%	-1.00	4.16%	
Local Revenue	86.50%	87.32%	0.81	93.13%	
Federal Sources	1.19%	1.38%	0.19	2.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,327,903	2,452,723	5.4%		
Income/Pupil	615,208	599,971	-2.5%		
Calculated Combined Wealth Ratio	3.817	3.477	-0.340		
Local Revenue Effort Rate	9.49	10.33	8.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.53%	4.30%	-0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PUTNAM VALLEY
				480503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,918,127	2,067,638	149,511	7.8%
REVENUES				
STAR	5,110,203	4,289,742	-820,461	-16.1%
State Aid	10,026,505	11,350,038	1,323,533	13.2%
State Sources	15,136,708	15,639,780	503,072	3.3%
Local Revenue	31,981,313	33,858,738	1,877,425	5.9%
Federal Sources	460,585	556,971	96,386	20.9%
Total Revenues	47,578,606	50,055,489	2,476,883	5.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.74%	8.57%	-2.17	-33.12%
State Aid	21.07%	22.67%	1.60	53.44%
State Sources	31.81%	31.24%	-0.57	20.31%
Local Revenue	67.22%	67.64%	0.42	75.80%
Federal Sources	0.97%	1.11%	0.14	3.89%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	643,266	626,885	-2.5%	
Income/Pupil	169,385	205,829	21.5%	
Calculated Combined Wealth Ratio	1.052	1.012	-0.040	
Local Revenue Effort Rate	24.43	25.29	3.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	3.98%	-0.23	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BREWSTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				480601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,597,909	4,041,275	443,366	12.3%	
REVENUES					
STAR	7,194,069	6,085,654	-1,108,415	-15.4%	
State Aid	16,543,695	20,095,745	3,552,050	21.5%	
State Sources	23,737,764	26,181,399	2,443,635	10.3%	
Local Revenue	62,886,489	70,507,124	7,620,635	12.1%	
Federal Sources	1,290,848	1,567,967	277,119	21.5%	
Total Revenues	87,915,101	98,256,490	10,341,389	11.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.18%	6.19%	-1.99	-10.72%	
State Aid	18.82%	20.45%	1.63	34.35%	
State Sources	27.00%	26.65%	-0.35	23.63%	
Local Revenue	71.53%	71.76%	0.23	73.69%	
Federal Sources	1.47%	1.60%	0.13	2.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	797,770	753,425	-5.6%		
Income/Pupil	188,197	217,556	15.6%		
Calculated Combined Wealth Ratio	1.243	1.146	-0.097		
Local Revenue Effort Rate	21.03	23.18	10.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.12%	0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BERLIN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				490101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,059,258	1,535,188	475,930	44.9%	
REVENUES					
STAR	1,013,602	1,063,299	49,697	4.9%	
State Aid	8,328,945	10,393,494	2,064,549	24.8%	
State Sources	9,342,547	11,456,793	2,114,246	22.6%	
Local Revenue	8,409,582	8,953,666	544,084	6.5%	
Federal Sources	469,014	505,315	36,301	7.7%	
Total Revenues	18,221,143	20,915,774	2,694,631	14.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.56%	5.08%	-0.48	1.84%	
State Aid	45.71%	49.69%	3.98	76.62%	
State Sources	51.27%	54.78%	3.50	78.46%	
Local Revenue	46.15%	42.81%	-3.34	20.19%	
Federal Sources	2.57%	2.42%	-0.16	1.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	615,941	649,226	5.4%		
Income/Pupil	128,876	161,586	25.4%		
Calculated Combined Wealth Ratio	0.913	0.926	0.013		
Local Revenue Effort Rate	14.72	15.77	7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.88%	7.99%	2.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BRUNSWICK CENT
				490202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,149,832	1,111,869	-37,963	-3.3%
REVENUES				
STAR	1,507,724	1,424,827	-82,897	-5.5%
State Aid	8,704,643	10,484,070	1,779,427	20.4%
State Sources	10,212,367	11,908,897	1,696,530	16.6%
Local Revenue	11,576,786	12,866,890	1,290,104	11.1%
Federal Sources	491,797	629,392	137,595	28.0%
Total Revenues	22,280,950	25,405,179	3,124,229	14.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.77%	5.61%	-1.16	-2.65%
State Aid	39.07%	41.27%	2.20	56.96%
State Sources	45.83%	46.88%	1.04	54.30%
Local Revenue	51.96%	50.65%	-1.31	41.29%
Federal Sources	2.21%	2.48%	0.27	4.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	455,210	475,203	4.4%	
Income/Pupil	148,148	183,780	24.1%	
Calculated Combined Wealth Ratio	0.825	0.834	0.009	
Local Revenue Effort Rate	19.53	19.08	-2.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.18%	4.34%	-0.84	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EAST GREENBUSH 490301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,381,475	3,735,148	353,673	10.5%
REVENUES				
STAR	5,260,139	4,900,379	-359,760	-6.8%
State Aid	25,860,143	28,333,815	2,473,672	9.6%
State Sources	31,120,282	33,234,194	2,113,912	6.8%
Local Revenue	51,969,234	57,052,635	5,083,401	9.8%
Federal Sources	1,870,394	2,232,823	362,429	19.4%
Total Revenues	84,959,910	92,519,652	7,559,742	8.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.19%	5.30%	-0.89	-4.76%
State Aid	30.44%	30.62%	0.19	32.72%
State Sources	36.63%	35.92%	-0.71	27.96%
Local Revenue	61.17%	61.67%	0.50	67.24%
Federal Sources	2.20%	2.41%	0.21	4.79%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	531,611	544,872	2.5%	
Income/Pupil	165,355	201,413	21.8%	
Calculated Combined Wealth Ratio	0.942	0.934	-0.008	
Local Revenue Effort Rate	19.51	20.34	4.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.86%	4.15%	0.29	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HOOSICK FALLS 490501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	796,690	931,658	134,968	16.9%
REVENUES				
STAR	1,373,419	1,346,731	-26,688	-1.9%
State Aid	10,561,449	11,887,821	1,326,372	12.6%
State Sources	11,934,868	13,234,552	1,299,684	10.9%
Local Revenue	8,453,680	8,760,319	306,639	3.6%
Federal Sources	645,306	773,089	127,783	19.8%
Total Revenues	21,033,854	22,767,960	1,734,106	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.53%	5.92%	-0.61	-1.54%
State Aid	50.21%	52.21%	2.00	76.49%
State Sources	56.74%	58.13%	1.39	74.95%
Local Revenue	40.19%	38.48%	-1.71	17.68%
Federal Sources	3.07%	3.40%	0.33	7.37%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	355,361	360,974	1.6%	
Income/Pupil	101,810	122,589	20.4%	
Calculated Combined Wealth Ratio	0.605	0.592	-0.013	
Local Revenue Effort Rate	17.15	17.99	4.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.65%	3.99%	0.34	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LANSINGBURGH 490601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,741,856	1,606,992	-134,864	-7.7%
REVENUES				
STAR	2,119,441	1,993,415	-126,026	-5.9%
State Aid	25,235,700	32,110,790	6,875,090	27.2%
State Sources	27,355,141	34,104,205	6,749,064	24.7%
Local Revenue	13,981,171	15,193,198	1,212,027	8.7%
Federal Sources	1,775,619	2,082,524	306,905	17.3%
Total Revenues	43,111,931	51,379,927	8,267,996	19.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.92%	3.88%	-1.04	-1.52%
State Aid	58.54%	62.50%	3.96	83.15%
State Sources	63.45%	66.38%	2.93	81.63%
Local Revenue	32.43%	29.57%	-2.86	14.66%
Federal Sources	4.12%	4.05%	-0.07	3.71%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	270,372	258,710	-4.3%	
Income/Pupil	94,406	107,899	14.3%	
Calculated Combined Wealth Ratio	0.508	0.472	-0.036	
Local Revenue Effort Rate	19.22	19.51	1.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	3.04%	-0.85	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WYNANTSKILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				490804
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	354,532	391,900	37,368	10.5%	
REVENUES					
STAR	880,080	847,512	-32,568	-3.7%	
State Aid	2,831,590	3,118,940	287,350	10.1%	
State Sources	3,711,670	3,966,452	254,782	6.9%	
Local Revenue	5,059,602	5,804,319	744,717	14.7%	
Federal Sources	189,570	299,299	109,729	57.9%	
Total Revenues	8,960,842	10,070,070	1,109,228	12.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.82%	8.42%	-1.41	-2.94%	
State Aid	31.60%	30.97%	-0.63	25.91%	
State Sources	41.42%	39.39%	-2.03	22.97%	
Local Revenue	56.46%	57.64%	1.18	67.14%	
Federal Sources	2.12%	2.97%	0.86	9.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	439,187	436,229	-0.7%		
Income/Pupil	172,222	184,533	7.1%		
Calculated Combined Wealth Ratio	0.879	0.803	-0.076		
Local Revenue Effort Rate	21.13	23.13	9.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.50%	4.10%	0.60		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RENSSELAER 491200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	-1,775,398	360,180	2,135,578	-120.3%
REVENUES				
STAR	965,962	844,040	-121,922	-12.6%
State Aid	11,027,911	14,230,285	3,202,374	29.0%
State Sources	11,993,873	15,074,325	3,080,452	25.7%
Local Revenue	8,060,252	10,410,847	2,350,595	29.2%
Federal Sources	805,997	1,147,020	341,023	42.3%
Total Revenues	20,860,122	26,632,192	5,772,070	27.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.63%	3.17%	-1.46	-2.11%
State Aid	52.87%	53.43%	0.57	55.48%
State Sources	57.50%	56.60%	-0.89	53.37%
Local Revenue	38.64%	39.09%	0.45	40.72%
Federal Sources	3.86%	4.31%	0.44	5.91%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	326,099	281,067	-13.8%	
Income/Pupil	124,025	125,683	1.3%	
Calculated Combined Wealth Ratio	0.642	0.533	-0.109	
Local Revenue Effort Rate	19.97	23.71	18.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	-7.48%	1.35%	8.83	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			AVERILL PARK 491302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,362,474	2,449,946	87,472	3.7%
REVENUES				
STAR	3,387,760	3,340,669	-47,091	-1.4%
State Aid	22,680,827	25,259,549	2,578,722	11.4%
State Sources	26,068,587	28,600,218	2,531,631	9.7%
Local Revenue	27,528,752	30,451,702	2,922,950	10.6%
Federal Sources	1,050,602	1,309,256	258,654	24.6%
Total Revenues	54,647,941	60,361,176	5,713,235	10.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.20%	5.53%	-0.66	-0.82%
State Aid	41.50%	41.85%	0.34	45.14%
State Sources	47.70%	47.38%	-0.32	44.31%
Local Revenue	50.37%	50.45%	0.07	51.16%
Federal Sources	1.92%	2.17%	0.25	4.53%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	411,889	432,639	5.0%	
Income/Pupil	133,575	168,905	26.4%	
Calculated Combined Wealth Ratio	0.745	0.762	0.017	
Local Revenue Effort Rate	18.55	19.94	7.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.40%	4.10%	-0.30	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HOOSIC VALLEY 491401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	870,883	1,670,819	799,936	91.9%
REVENUES				
STAR	1,223,790	1,081,220	-142,570	-11.6%
State Aid	9,824,047	11,537,696	1,713,649	17.4%
State Sources	11,047,837	12,618,916	1,571,079	14.2%
Local Revenue	8,076,875	7,867,751	-209,124	-2.6%
Federal Sources	469,001	690,767	221,766	47.3%
Total Revenues	19,593,713	21,177,434	1,583,721	8.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.25%	5.11%	-1.14	-9.00%
State Aid	50.14%	54.48%	4.34	108.20%
State Sources	56.38%	59.59%	3.20	99.20%
Local Revenue	41.22%	37.15%	-4.07	-13.20%
Federal Sources	2.39%	3.26%	0.87	14.00%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	381,928	395,406	3.5%	
Income/Pupil	117,350	139,277	18.7%	
Calculated Combined Wealth Ratio	0.672	0.661	-0.011	
Local Revenue Effort Rate	16.75	15.02	-10.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.44%	8.06%	3.62	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCHODACK 491501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	868,990	954,761	85,771	9.9%
REVENUES				
STAR	1,332,930	1,295,920	-37,010	-2.8%
State Aid	7,265,796	8,578,766	1,312,970	18.1%
State Sources	8,598,726	9,874,686	1,275,960	14.8%
Local Revenue	12,089,286	13,702,074	1,612,788	13.3%
Federal Sources	773,566	433,251	-340,315	-44.0%
Total Revenues	21,461,578	24,010,011	2,548,433	11.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.21%	5.40%	-0.81	-1.45%
State Aid	33.85%	35.73%	1.88	51.52%
State Sources	40.07%	41.13%	1.06	50.07%
Local Revenue	56.33%	57.07%	0.74	63.29%
Federal Sources	3.60%	1.80%	-1.80	-13.35%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	498,752	488,627	-2.0%	
Income/Pupil	144,495	166,853	15.5%	
Calculated Combined Wealth Ratio	0.853	0.805	-0.048	
Local Revenue Effort Rate	23.09	24.88	7.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	3.84%	-0.33	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TROY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				491700
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,160,903	4,585,815	-1,575,088	-25.6%	
REVENUES					
STAR	3,685,771	3,388,077	-297,694	-8.1%	
State Aid	59,174,224	68,108,840	8,934,616	15.1%	
State Sources	62,859,995	71,496,917	8,636,922	13.7%	
Local Revenue	37,839,195	37,164,668	-674,527	-1.8%	
Federal Sources	6,395,833	6,104,257	-291,576	-4.6%	
Total Revenues	107,095,023	114,765,842	7,670,819	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.44%	2.95%	-0.49	-3.88%	
State Aid	55.25%	59.35%	4.09	116.48%	
State Sources	58.70%	62.30%	3.60	112.59%	
Local Revenue	35.33%	32.38%	-2.95	-8.79%	
Federal Sources	5.97%	5.32%	-0.65	-3.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	297,032	285,388	-3.9%		
Income/Pupil	104,444	116,882	11.9%		
Calculated Combined Wealth Ratio	0.560	0.516	-0.044		
Local Revenue Effort Rate	22.71	22.28	-1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.89%	4.02%	-1.86		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CLARKSTOWN 500101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	8,012,440	8,678,120	665,680	8.3%
REVENUES				
STAR	15,206,754	14,064,639	-1,142,115	-7.5%
State Aid	30,389,025	37,007,257	6,618,232	21.8%
State Sources	45,595,779	51,071,896	5,476,117	12.0%
Local Revenue	145,265,340	156,886,927	11,621,587	8.0%
Federal Sources	2,653,131	2,939,008	285,877	10.8%
Total Revenues	193,514,250	210,897,831	17,383,581	9.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.86%	6.67%	-1.19	-6.57%
State Aid	15.70%	17.55%	1.84	38.07%
State Sources	23.56%	24.22%	0.65	31.50%
Local Revenue	75.07%	74.39%	-0.68	66.85%
Federal Sources	1.37%	1.39%	0.02	1.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	812,855	806,601	-0.8%	
Income/Pupil	200,310	241,746	20.7%	
Calculated Combined Wealth Ratio	1.291	1.249	-0.042	
Local Revenue Effort Rate	17.94	19.01	6.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.20%	4.07%	-0.13	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NANUET
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				500108
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,709,532	2,962,150	252,618	9.3%	
REVENUES					
STAR	3,757,750	3,705,332	-52,418	-1.4%	
State Aid	7,279,962	9,583,329	2,303,367	31.6%	
State Sources	11,037,712	13,288,661	2,250,949	20.4%	
Local Revenue	57,918,184	57,901,002	-17,182	0.0%	
Federal Sources	764,000	854,766	90,766	11.9%	
Total Revenues	69,719,896	72,044,429	2,324,533	3.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.39%	5.14%	-0.25	-2.25%	
State Aid	10.44%	13.30%	2.86	99.09%	
State Sources	15.83%	18.45%	2.61	96.83%	
Local Revenue	83.07%	80.37%	-2.70	-0.74%	
Federal Sources	1.10%	1.19%	0.09	3.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	845,025	748,728	-11.4%		
Income/Pupil	162,593	195,523	20.3%		
Calculated Combined Wealth Ratio	1.212	1.090	-0.122		
Local Revenue Effort Rate	26.56	27.96	5.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.85%	4.21%	0.36		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HAVERSTRAW-ST 500201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	21,308,345	9,088,316	-12,220,029	-57.3%
REVENUES				
STAR	19,634,358	18,686,204	-948,154	-4.8%
State Aid	54,632,288	68,914,782	14,282,494	26.1%
State Sources	74,266,646	87,600,986	13,334,340	18.0%
Local Revenue	129,492,567	137,411,103	7,918,536	6.1%
Federal Sources	4,124,905	4,651,000	526,095	12.8%
Total Revenues	207,884,118	229,663,089	21,778,971	10.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.44%	8.14%	-1.31	-4.35%
State Aid	26.28%	30.01%	3.73	65.58%
State Sources	35.73%	38.14%	2.42	61.23%
Local Revenue	62.29%	59.83%	-2.46	36.36%
Federal Sources	1.98%	2.03%	0.04	2.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	480,972	392,939	-18.3%	
Income/Pupil	131,573	141,491	7.5%	
Calculated Combined Wealth Ratio	0.801	0.664	-0.137	
Local Revenue Effort Rate	31.22	31.79	1.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.14	3.46%	-6.68	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			S. ORANGETOWN 500301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,438,796	3,790,206	351,410	10.2%
REVENUES				
STAR	7,115,379	6,214,696	-900,683	-12.7%
State Aid	11,786,460	13,417,060	1,630,600	13.8%
State Sources	18,901,839	19,631,756	729,917	3.9%
Local Revenue	69,110,411	74,955,299	5,844,888	8.5%
Federal Sources	1,176,512	1,126,864	-49,648	-4.2%
Total Revenues	89,188,762	95,713,919	6,525,157	7.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.98%	6.49%	-1.48	-13.80%
State Aid	13.22%	14.02%	0.80	24.99%
State Sources	21.19%	20.51%	-0.68	11.19%
Local Revenue	77.49%	78.31%	0.82	89.57%
Federal Sources	1.32%	1.18%	-0.14	-0.76%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	871,304	962,711	10.5%	
Income/Pupil	230,059	304,933	32.5%	
Calculated Combined Wealth Ratio	1.427	1.529	0.102	
Local Revenue Effort Rate	20.05	19.66	-1.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.74%	4.12%	0.38	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NYACK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				500304
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,987,926	3,439,480	-2,548,446	-42.6%	
REVENUES					
STAR	7,733,286	7,124,100	-609,186	-7.9%	
State Aid	10,083,967	12,684,319	2,600,352	25.8%	
State Sources	17,817,253	19,808,419	1,991,166	11.2%	
Local Revenue	60,791,756	67,820,335	7,028,579	11.6%	
Federal Sources	1,643,287	1,996,530	353,243	21.5%	
Total Revenues	80,252,296	89,625,284	9,372,988	11.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.64%	7.95%	-1.69	-6.50%	
State Aid	12.57%	14.15%	1.59	27.74%	
State Sources	22.20%	22.10%	-0.10	21.24%	
Local Revenue	75.75%	75.67%	-0.08	74.99%	
Federal Sources	2.05%	2.23%	0.18	3.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	796,780	764,817	-4.0%		
Income/Pupil	249,338	277,303	11.2%		
Calculated Combined Wealth Ratio	1.416	1.298	-0.118		
Local Revenue Effort Rate	21.54	22.43	4.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.24%	4.10%	-3.14		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PEARL RIVER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				500308
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,606,743	1,752,421	-854,322	-32.8%	
REVENUES					
STAR	5,739,062	5,293,413	-445,649	-7.8%	
State Aid	9,608,994	11,137,084	1,528,090	15.9%	
State Sources	15,348,056	16,430,497	1,082,441	7.1%	
Local Revenue	47,834,005	53,056,113	5,222,108	10.9%	
Federal Sources	787,201	985,343	198,142	25.2%	
Total Revenues	63,969,262	70,471,953	6,502,691	10.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.97%	7.51%	-1.46	-6.85%	
State Aid	15.02%	15.80%	0.78	23.50%	
State Sources	23.99%	23.31%	-0.68	16.65%	
Local Revenue	74.78%	75.29%	0.51	80.31%	
Federal Sources	1.23%	1.40%	0.17	3.05%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	719,977	764,738	6.2%		
Income/Pupil	196,753	277,725	41.2%		
Calculated Combined Wealth Ratio	1.198	1.299	0.101		
Local Revenue Effort Rate	21.05	21.21	0.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	2.41%	-1.65		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SUFFERN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				500401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,267,749	5,648,933	381,184	7.2%	
REVENUES					
STAR	13,278,598	10,551,282	-2,727,316	-20.5%	
State Aid	19,842,075	24,748,690	4,906,615	24.7%	
State Sources	33,120,673	35,299,972	2,179,299	6.6%	
Local Revenue	95,108,824	104,321,950	9,213,126	9.7%	
Federal Sources	1,451,787	1,554,772	102,985	7.1%	
Total Revenues	129,681,284	141,176,694	11,495,410	8.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.24%	7.47%	-2.77	-23.73%	
State Aid	15.30%	17.53%	2.23	42.68%	
State Sources	25.54%	25.00%	-0.54	18.96%	
Local Revenue	73.34%	73.89%	0.55	80.15%	
Federal Sources	1.12%	1.10%	-0.02	0.90%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	767,579	764,168	-0.4%		
Income/Pupil	204,735	248,192	21.2%		
Calculated Combined Wealth Ratio	1.263	1.228	-0.035		
Local Revenue Effort Rate	23.97	22.63	-5.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.19%	4.07%	-0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EAST RAMAPO 500402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,125,655	9,131,471	7,005,816	329.6%
REVENUES				
STAR	16,238,862	12,220,436	-4,018,426	-24.7%
State Aid	68,614,677	90,365,530	21,750,853	31.7%
State Sources	84,853,539	102,585,966	17,732,427	20.9%
Local Revenue	145,023,547	145,406,052	382,505	0.3%
Federal Sources	21,832,674	33,489,263	11,656,589	53.4%
Total Revenues	251,709,760	281,481,281	29,771,521	11.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.45%	4.34%	-2.11	-13.50%
State Aid	27.26%	32.10%	4.84	73.06%
State Sources	33.71%	36.45%	2.73	59.56%
Local Revenue	57.62%	51.66%	-5.96	1.28%
Federal Sources	8.67%	11.90%	3.22	39.15%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	823,145	739,468	-10.2%	
Income/Pupil	221,099	231,522	4.7%	
Calculated Combined Wealth Ratio	1.359	1.168	-0.191	
Local Revenue Effort Rate	17.81	14.57	-18.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.88%	3.25%	2.38	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BRASHER FALLS 510101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,421,224	3,077,898	1,656,674	116.6%
REVENUES				
STAR	1,380,608	1,296,351	-84,257	-6.1%
State Aid	15,230,609	17,858,418	2,627,809	17.3%
State Sources	16,611,217	19,154,769	2,543,552	15.3%
Local Revenue	3,821,728	4,506,220	684,492	17.9%
Federal Sources	760,855	702,632	-58,223	-7.7%
Total Revenues	21,193,800	24,363,621	3,169,821	15.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.51%	5.32%	-1.19	-2.66%
State Aid	71.86%	73.30%	1.44	82.90%
State Sources	78.38%	78.62%	0.24	80.24%
Local Revenue	18.03%	18.50%	0.46	21.59%
Federal Sources	3.59%	2.88%	-0.71	-1.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	156,466	181,081	15.7%	
Income/Pupil	73,846	76,432	3.5%	
Calculated Combined Wealth Ratio	0.348	0.332	-0.016	
Local Revenue Effort Rate	17.72	19.96	12.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.95%	13.33%	6.39	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CANTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				510201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,001,436	564,275	-437,161	-43.7%	
REVENUES					
STAR	1,545,045	1,533,002	-12,043	-0.8%	
State Aid	16,443,776	18,678,302	2,234,526	13.6%	
State Sources	17,988,821	20,211,304	2,222,483	12.4%	
Local Revenue	7,734,509	8,949,699	1,215,190	15.7%	
Federal Sources	831,641	827,279	-4,362	-0.5%	
Total Revenues	26,554,971	29,988,282	3,433,311	12.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.82%	5.11%	-0.71	-0.35%	
State Aid	61.92%	62.29%	0.36	65.08%	
State Sources	67.74%	67.40%	-0.34	64.73%	
Local Revenue	29.13%	29.84%	0.72	35.39%	
Federal Sources	3.13%	2.76%	-0.37	-0.13%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	259,326	275,275	6.2%		
Income/Pupil	107,814	115,845	7.4%		
Calculated Combined Wealth Ratio	0.536	0.505	-0.031		
Local Revenue Effort Rate	18.23	20.42	12.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.85%	1.85%	-1.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CLIFTON FINE 510401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	453,098	837,761	384,663	84.9%
REVENUES				
STAR	286,139	262,013	-24,126	-8.4%
State Aid	5,158,011	5,105,706	-52,305	-1.0%
State Sources	5,444,150	5,367,719	-76,431	-1.4%
Local Revenue	3,901,983	4,290,192	388,209	9.9%
Federal Sources	202,378	220,882	18,504	9.1%
Total Revenues	9,548,511	9,878,793	330,282	3.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.00%	2.65%	-0.34	-7.30%
State Aid	54.02%	51.68%	-2.34	-15.84%
State Sources	57.02%	54.34%	-2.68	-23.14%
Local Revenue	40.86%	43.43%	2.56	117.54%
Federal Sources	2.12%	2.24%	0.12	5.60%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,009,475	1,017,022	0.7%	
Income/Pupil	81,628	78,006	-4.4%	
Calculated Combined Wealth Ratio	1.127	1.035	-0.092	
Local Revenue Effort Rate	11.01	11.71	6.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.71%	7.98%	3.27	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COLTON PIERREP 510501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	275,698	483,035	207,337	75.2%
REVENUES				
STAR	467,362	473,392	6,030	1.3%
State Aid	3,143,662	3,108,957	-34,705	-1.1%
State Sources	3,611,024	3,582,349	-28,675	-0.8%
Local Revenue	6,817,789	7,251,937	434,148	6.4%
Federal Sources	205,632	207,819	2,187	1.1%
Total Revenues	10,634,445	11,042,105	407,660	3.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.39%	4.29%	-0.11	1.48%
State Aid	29.56%	28.16%	-1.41	-8.51%
State Sources	33.96%	32.44%	-1.51	-7.03%
Local Revenue	64.11%	65.68%	1.56	106.50%
Federal Sources	1.93%	1.88%	-0.05	0.54%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,172,298	1,345,725	14.8%	
Income/Pupil	117,846	144,407	22.5%	
Calculated Combined Wealth Ratio	1.374	1.467	0.093	
Local Revenue Effort Rate	15.86	16.01	0.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.70%	4.50%	1.79	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GOUVERNEUR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				511101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,976,689	4,981,583	3,004,894	152.0%	
REVENUES					
STAR	1,089,287	1,060,335	-28,952	-2.7%	
State Aid	24,382,257	28,289,342	3,907,085	16.0%	
State Sources	25,471,544	29,349,677	3,878,133	15.2%	
Local Revenue	5,286,831	6,397,183	1,110,352	21.0%	
Federal Sources	1,215,621	1,274,159	58,538	4.8%	
Total Revenues	31,973,996	37,021,019	5,047,023	15.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.41%	2.86%	-0.54	-0.57%	
State Aid	76.26%	76.41%	0.16	77.41%	
State Sources	79.66%	79.28%	-0.38	76.84%	
Local Revenue	16.53%	17.28%	0.75	22.00%	
Federal Sources	3.80%	3.44%	-0.36	1.16%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	213,747	242,569	13.5%		
Income/Pupil	68,000	82,687	21.6%		
Calculated Combined Wealth Ratio	0.382	0.398	0.016		
Local Revenue Effort Rate	11.81	13.90	17.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.02%	13.42%	7.41		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HAMMOND 511201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	528,269	630,240	101,971	19.3%
REVENUES				
STAR	278,368	259,315	-19,053	-6.8%
State Aid	3,469,148	3,801,448	332,300	9.6%
State Sources	3,747,516	4,060,763	313,247	8.4%
Local Revenue	3,171,333	3,423,269	251,936	7.9%
Federal Sources	230,088	267,915	37,827	16.4%
Total Revenues	7,148,937	7,751,947	603,010	8.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.89%	3.35%	-0.55	-3.16%
State Aid	48.53%	49.04%	0.51	55.11%
State Sources	52.42%	52.38%	-0.04	51.95%
Local Revenue	44.36%	44.16%	-0.20	41.78%
Federal Sources	3.22%	3.46%	0.24	6.27%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	642,495	740,009	15.2%	
Income/Pupil	73,602	84,294	14.5%	
Calculated Combined Wealth Ratio	0.778	0.818	0.040	
Local Revenue Effort Rate	13.22	13.71	3.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.62%	8.21%	0.59	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HERMON DEKALB 511301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	367,918	637,414	269,496	73.2%
REVENUES				
STAR	481,269	444,695	-36,574	-7.6%
State Aid	6,169,185	7,354,105	1,184,920	19.2%
State Sources	6,650,454	7,798,800	1,148,346	17.3%
Local Revenue	2,448,477	2,736,347	287,870	11.8%
Federal Sources	427,346	520,223	92,877	21.7%
Total Revenues	9,526,277	11,055,370	1,529,093	16.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.05%	4.02%	-1.03	-2.39%
State Aid	64.76%	66.52%	1.76	77.49%
State Sources	69.81%	70.54%	0.73	75.10%
Local Revenue	25.70%	24.75%	-0.95	18.83%
Federal Sources	4.49%	4.71%	0.22	6.07%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	259,702	295,817	13.9%	
Income/Pupil	74,665	74,166	-0.7%	
Calculated Combined Wealth Ratio	0.442	0.423	-0.019	
Local Revenue Effort Rate	17.71	19.25	8.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.93%	5.69%	1.76	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LISBON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				511602
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	516,133	584,414	68,281	13.2%	
REVENUES					
STAR	707,207	678,586	-28,621	-4.0%	
State Aid	7,707,142	8,450,703	743,561	9.6%	
State Sources	8,414,349	9,129,289	714,940	8.5%	
Local Revenue	2,784,579	3,696,169	911,590	32.7%	
Federal Sources	416,243	339,512	-76,731	-18.4%	
Total Revenues	11,615,171	13,164,970	1,549,799	13.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.09%	5.15%	-0.93	-1.85%	
State Aid	66.35%	64.19%	-2.16	47.98%	
State Sources	72.44%	69.35%	-3.10	46.13%	
Local Revenue	23.97%	28.08%	4.10	58.82%	
Federal Sources	3.58%	2.58%	-1.00	-4.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	267,024	276,827	3.7%		
Income/Pupil	91,759	100,447	9.5%		
Calculated Combined Wealth Ratio	0.497	0.470	-0.027		
Local Revenue Effort Rate	16.30	20.18	23.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.40%	4.26%	-0.15		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MADRID WADDING 511901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	500,860	686,725	185,865	37.1%
REVENUES				
STAR	866,380	803,446	-62,934	-7.3%
State Aid	9,329,516	10,473,175	1,143,659	12.3%
State Sources	10,195,896	11,276,621	1,080,725	10.6%
Local Revenue	3,622,998	4,330,779	707,781	19.5%
Federal Sources	345,007	461,672	116,665	33.8%
Total Revenues	14,163,901	16,069,072	1,905,171	13.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.12%	5.00%	-1.12	-3.30%
State Aid	65.87%	65.18%	-0.69	60.03%
State Sources	71.99%	70.18%	-1.81	56.73%
Local Revenue	25.58%	26.95%	1.37	37.15%
Federal Sources	2.44%	2.87%	0.44	6.12%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	266,334	289,883	8.8%	
Income/Pupil	92,096	99,382	7.9%	
Calculated Combined Wealth Ratio	0.498	0.478	-0.020	
Local Revenue Effort Rate	16.21	17.85	10.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.40%	3.73%	0.33	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MASSENA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				512001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,602,810	4,689,961	87,151	1.9%	
REVENUES					
STAR	3,006,892	2,883,651	-123,241	-4.1%	
State Aid	29,582,280	34,202,355	4,620,075	15.6%	
State Sources	32,589,172	37,086,006	4,496,834	13.8%	
Local Revenue	16,482,973	16,079,251	-403,722	-2.4%	
Federal Sources	2,029,186	2,070,666	41,480	2.0%	
Total Revenues	51,101,331	55,235,923	4,134,592	8.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.88%	5.22%	-0.66	-2.98%	
State Aid	57.89%	61.92%	4.03	111.74%	
State Sources	63.77%	67.14%	3.37	108.76%	
Local Revenue	32.26%	29.11%	-3.15	-9.76%	
Federal Sources	3.97%	3.75%	-0.22	1.00%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	233,930	246,287	5.3%		
Income/Pupil	86,119	87,331	1.4%		
Calculated Combined Wealth Ratio	0.452	0.412	-0.040		
Local Revenue Effort Rate	21.41	20.62	-3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.35%	8.91%	-0.44		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MORRISTOWN 512101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	428,042	794,517	366,475	85.6%
REVENUES				
STAR	472,095	449,849	-22,246	-4.7%
State Aid	5,114,423	5,333,593	219,170	4.3%
State Sources	5,586,518	5,783,442	196,924	3.5%
Local Revenue	3,178,888	3,652,600	473,712	14.9%
Federal Sources	336,101	329,704	-6,397	-1.9%
Total Revenues	9,101,507	9,765,746	664,239	7.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.19%	4.61%	-0.58	-3.35%
State Aid	56.19%	54.62%	-1.58	33.00%
State Sources	61.38%	59.22%	-2.16	29.65%
Local Revenue	34.93%	37.40%	2.48	71.32%
Federal Sources	3.69%	3.38%	-0.32	-0.96%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	546,628	615,898	12.7%	
Income/Pupil	93,207	97,006	4.1%	
Calculated Combined Wealth Ratio	0.749	0.744	-0.005	
Local Revenue Effort Rate	13.52	14.80	9.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.64%	7.91%	3.27	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORWOOD NORFOL 512201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,365,399	2,049,227	683,828	50.1%
REVENUES				
STAR	1,745,788	1,704,472	-41,316	-2.4%
State Aid	13,546,389	16,414,825	2,868,436	21.2%
State Sources	15,292,177	18,119,297	2,827,120	18.5%
Local Revenue	4,821,400	5,541,805	720,405	14.9%
Federal Sources	1,142,740	1,063,883	-78,857	-6.9%
Total Revenues	21,256,317	24,724,985	3,468,668	16.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.21%	6.89%	-1.32	-1.19%
State Aid	63.73%	66.39%	2.66	82.70%
State Sources	71.94%	73.28%	1.34	81.50%
Local Revenue	22.68%	22.41%	-0.27	20.77%
Federal Sources	5.38%	4.30%	-1.07	-2.27%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	206,327	207,867	0.7%	
Income/Pupil	88,227	85,053	-3.6%	
Calculated Combined Wealth Ratio	0.433	0.375	-0.058	
Local Revenue Effort Rate	19.66	21.85	11.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.54%	8.41%	1.87	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OGDENSBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				512300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,409,950	1,800,000	390,050	27.7%	
REVENUES					
STAR	2,365,813	2,239,219	-126,594	-5.4%	
State Aid	26,031,339	29,025,322	2,993,983	11.5%	
State Sources	28,397,152	31,264,541	2,867,389	10.1%	
Local Revenue	9,361,333	10,664,955	1,303,622	13.9%	
Federal Sources	1,328,421	1,310,564	-17,857	-1.3%	
Total Revenues	39,086,906	43,240,060	4,153,154	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.05%	5.18%	-0.87	-3.05%	
State Aid	66.60%	67.13%	0.53	72.09%	
State Sources	72.65%	72.30%	-0.35	69.04%	
Local Revenue	23.95%	24.66%	0.71	31.39%	
Federal Sources	3.40%	3.03%	-0.37	-0.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	183,564	178,948	-2.5%		
Income/Pupil	81,468	82,664	1.5%		
Calculated Combined Wealth Ratio	0.394	0.345	-0.049		
Local Revenue Effort Rate	25.42	28.55	12.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.70%	4.09%	0.38		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HEUVELTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				512404
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	511,518	498,256	-13,262	-2.6%	
REVENUES					
STAR	843,701	777,674	-66,027	-7.8%	
State Aid	8,202,929	9,896,395	1,693,466	20.6%	
State Sources	9,046,630	10,674,069	1,627,439	18.0%	
Local Revenue	2,681,442	3,250,830	569,388	21.2%	
Federal Sources	395,771	588,541	192,770	48.7%	
Total Revenues	12,123,843	14,513,440	2,389,597	19.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.96%	5.36%	-1.60	-2.76%	
State Aid	67.66%	68.19%	0.53	70.87%	
State Sources	74.62%	73.55%	-1.07	68.11%	
Local Revenue	22.12%	22.40%	0.28	23.83%	
Federal Sources	3.26%	4.06%	0.79	8.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	223,320	252,151	12.9%		
Income/Pupil	86,108	93,204	8.2%		
Calculated Combined Wealth Ratio	0.443	0.431	-0.012		
Local Revenue Effort Rate	17.50	19.42	11.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	3.52%	-0.58		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PARISHVILLE 512501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	192,220	456,379	264,159	137.4%
REVENUES				
STAR	397,142	409,435	12,293	3.1%
State Aid	5,998,681	6,546,968	548,287	9.1%
State Sources	6,395,823	6,956,403	560,580	8.8%
Local Revenue	3,203,351	3,747,047	543,696	17.0%
Federal Sources	322,229	243,204	-79,025	-24.5%
Total Revenues	9,921,403	10,946,654	1,025,251	10.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.00%	3.74%	-0.26	1.20%
State Aid	60.46%	59.81%	-0.65	53.48%
State Sources	64.46%	63.55%	-0.92	54.68%
Local Revenue	32.29%	34.23%	1.94	53.03%
Federal Sources	3.25%	2.22%	-1.03	-7.71%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	486,445	481,325	-1.1%	
Income/Pupil	90,767	95,589	5.3%	
Calculated Combined Wealth Ratio	0.689	0.629	-0.060	
Local Revenue Effort Rate	13.27	15.11	13.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.91%	4.20%	2.29	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					POTSDAM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				512902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,520,484	1,812,114	291,630	19.2%	
REVENUES					
STAR	1,948,255	1,825,853	-122,402	-6.3%	
State Aid	14,085,003	17,669,678	3,584,675	25.5%	
State Sources	16,033,258	19,495,531	3,462,273	21.6%	
Local Revenue	11,176,294	12,994,868	1,818,574	16.3%	
Federal Sources	811,656	801,106	-10,550	-1.3%	
Total Revenues	28,021,208	33,291,505	5,270,297	18.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.95%	5.48%	-1.47	-2.32%	
State Aid	50.27%	53.08%	2.81	68.02%	
State Sources	57.22%	58.56%	1.34	65.69%	
Local Revenue	39.89%	39.03%	-0.85	34.51%	
Federal Sources	2.90%	2.41%	-0.49	-0.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	308,728	343,046	11.1%		
Income/Pupil	127,501	144,011	12.9%		
Calculated Combined Wealth Ratio	0.636	0.628	-0.008		
Local Revenue Effort Rate	21.46	23.57	9.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.53%	5.58%	0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EDWARDS-KNOX 513102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	926,645	2,024,651	1,098,006	118.5%
REVENUES				
STAR	360,680	332,739	-27,941	-7.7%
State Aid	10,016,707	12,704,801	2,688,094	26.8%
State Sources	10,377,387	13,037,540	2,660,153	25.6%
Local Revenue	1,690,713	2,117,239	426,526	25.2%
Federal Sources	494,919	396,207	-98,712	-19.9%
Total Revenues	12,563,019	15,550,986	2,987,967	23.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.87%	2.14%	-0.73	-0.94%
State Aid	79.73%	81.70%	1.97	89.96%
State Sources	82.60%	83.84%	1.23	89.03%
Local Revenue	13.46%	13.61%	0.16	14.27%
Federal Sources	3.94%	2.55%	-1.39	-3.30%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	219,081	271,904	24.1%	
Income/Pupil	60,512	71,860	18.8%	
Calculated Combined Wealth Ratio	0.366	0.398	0.032	
Local Revenue Effort Rate	9.81	10.82	10.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.56%	13.69%	6.12	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BURNT HILLS 520101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,572,286	2,781,936	209,650	8.2%
REVENUES				
STAR	4,991,321	4,854,613	-136,708	-2.7%
State Aid	20,291,418	24,493,292	4,201,874	20.7%
State Sources	25,282,739	29,347,905	4,065,166	16.1%
Local Revenue	32,774,330	41,390,853	8,616,523	26.3%
Federal Sources	1,488,992	1,172,555	-316,437	-21.3%
Total Revenues	59,546,061	71,911,313	12,365,252	20.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.38%	6.75%	-1.63	-1.11%
State Aid	34.08%	34.06%	-0.02	33.98%
State Sources	42.46%	40.81%	-1.65	32.88%
Local Revenue	55.04%	57.56%	2.52	69.68%
Federal Sources	2.50%	1.63%	-0.87	-2.56%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	462,189	478,057	3.4%	
Income/Pupil	150,811	175,816	16.6%	
Calculated Combined Wealth Ratio	0.838	0.817	-0.021	
Local Revenue Effort Rate	18.78	22.21	18.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.27%	4.08%	-0.20	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SHENENDEHOWA 520302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,260,496	6,967,887	707,391	11.3%
REVENUES				
STAR	13,339,662	11,885,466	-1,454,196	-10.9%
State Aid	41,769,771	49,067,010	7,297,239	17.5%
State Sources	55,109,433	60,952,476	5,843,043	10.6%
Local Revenue	102,059,876	113,118,793	11,058,917	10.8%
Federal Sources	2,812,921	2,955,782	142,861	5.1%
Total Revenues	159,982,230	177,027,051	17,044,821	10.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.34%	6.71%	-1.62	-8.53%
State Aid	26.11%	27.72%	1.61	42.81%
State Sources	34.45%	34.43%	-0.02	34.28%
Local Revenue	63.79%	63.90%	0.10	64.88%
Federal Sources	1.76%	1.67%	-0.09	0.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	521,761	569,897	9.2%	
Income/Pupil	180,585	217,015	20.2%	
Calculated Combined Wealth Ratio	0.976	0.992	0.016	
Local Revenue Effort Rate	16.19	16.53	2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.88%	3.97%	0.09	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CORINTH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				520401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	419,338	1,089,073	669,735	159.7%	
REVENUES					
STAR	1,107,299	1,045,419	-61,880	-5.6%	
State Aid	10,075,706	12,283,720	2,208,014	21.9%	
State Sources	11,183,005	13,329,139	2,146,134	19.2%	
Local Revenue	7,804,738	8,669,249	864,511	11.1%	
Federal Sources	860,899	956,386	95,487	11.1%	
Total Revenues	19,848,642	22,954,774	3,106,132	15.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.58%	4.55%	-1.02	-1.99%	
State Aid	50.76%	53.51%	2.75	71.09%	
State Sources	56.34%	58.07%	1.73	69.09%	
Local Revenue	39.32%	37.77%	-1.55	27.83%	
Federal Sources	4.34%	4.17%	-0.17	3.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	507,117	500,491	-1.3%		
Income/Pupil	93,903	102,866	9.5%		
Calculated Combined Wealth Ratio	0.716	0.662	-0.054		
Local Revenue Effort Rate	11.22	11.13	-0.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.04%	4.98%	2.94		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EDINBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				520601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	135,035	145,913	10,878	8.1%	
REVENUES					
STAR	113,665	105,205	-8,460	-7.4%	
State Aid	861,744	901,444	39,700	4.6%	
State Sources	975,409	1,006,649	31,240	3.2%	
Local Revenue	2,057,960	2,217,904	159,944	7.8%	
Federal Sources	76,596	65,734	-10,862	-14.2%	
Total Revenues	3,109,965	3,290,287	180,322	5.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.65%	3.20%	-0.46	-4.69%	
State Aid	27.71%	27.40%	-0.31	22.02%	
State Sources	31.36%	30.59%	-0.77	17.32%	
Local Revenue	66.17%	67.41%	1.23	88.70%	
Federal Sources	2.46%	2.00%	-0.47	-6.02%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,461,837	2,913,175	18.3%		
Income/Pupil	148,306	216,430	45.9%		
Calculated Combined Wealth Ratio	2.604	2.949	0.345		
Local Revenue Effort Rate	5.44	5.55	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.71%	4.59%	-0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GALWAY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				520701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,224,800	859,179	-365,621	-29.9%	
REVENUES					
STAR	1,262,542	1,258,396	-4,146	-0.3%	
State Aid	7,574,548	8,912,017	1,337,469	17.7%	
State Sources	8,837,090	10,170,413	1,333,323	15.1%	
Local Revenue	9,259,052	10,329,352	1,070,300	11.6%	
Federal Sources	382,677	421,087	38,410	10.0%	
Total Revenues	18,478,819	20,920,852	2,442,033	13.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.83%	6.02%	-0.82	-0.17%	
State Aid	40.99%	42.60%	1.61	54.77%	
State Sources	47.82%	48.61%	0.79	54.60%	
Local Revenue	50.11%	49.37%	-0.73	43.83%	
Federal Sources	2.07%	2.01%	-0.06	1.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	616,649	666,981	8.2%		
Income/Pupil	147,936	195,287	32.0%		
Calculated Combined Wealth Ratio	0.967	1.021	0.054		
Local Revenue Effort Rate	13.61	14.52	6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.85%	4.32%	-2.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MECHANICVILLE 521200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,521,742	4,946,167	2,424,425	96.1%
REVENUES				
STAR	1,640,066	1,480,885	-159,181	-9.7%
State Aid	9,758,164	11,464,952	1,706,788	17.5%
State Sources	11,398,230	12,945,837	1,547,607	13.6%
Local Revenue	10,370,315	12,561,076	2,190,761	21.1%
Federal Sources	720,247	627,313	-92,934	-12.9%
Total Revenues	22,488,792	26,134,226	3,645,434	16.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.29%	5.67%	-1.63	-4.37%
State Aid	43.39%	43.87%	0.48	46.82%
State Sources	50.68%	49.54%	-1.15	42.45%
Local Revenue	46.11%	48.06%	1.95	60.10%
Federal Sources	3.20%	2.40%	-0.80	-2.55%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	401,595	439,564	9.5%	
Income/Pupil	122,130	145,843	19.4%	
Calculated Combined Wealth Ratio	0.704	0.714	0.010	
Local Revenue Effort Rate	15.49	15.26	-1.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.81	17.86%	6.06	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BALLSTON SPA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				521301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,602,528	3,282,141	-320,387	-8.9%	
REVENUES					
STAR	5,987,657	4,899,201	-1,088,456	-18.2%	
State Aid	28,465,806	32,709,078	4,243,272	14.9%	
State Sources	34,453,463	37,608,279	3,154,816	9.2%	
Local Revenue	51,772,719	55,946,616	4,173,897	8.1%	
Federal Sources	2,322,012	1,991,672	-330,340	-14.2%	
Total Revenues	88,548,194	95,546,567	6,998,373	7.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.76%	5.13%	-1.63	-15.55%	
State Aid	32.15%	34.23%	2.09	60.63%	
State Sources	38.91%	39.36%	0.45	45.08%	
Local Revenue	58.47%	58.55%	0.09	59.64%	
Federal Sources	2.62%	2.08%	-0.54	-4.72%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	446,925	501,628	12.2%		
Income/Pupil	134,772	163,941	21.6%		
Calculated Combined Wealth Ratio	0.780	0.809	0.029		
Local Revenue Effort Rate	21.42	19.90	-7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.16%	3.41%	-0.75		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					S. GLENS FALLS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				521401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,870,580	2,050,316	-820,264	-28.6%	
REVENUES					
STAR	3,908,841	3,639,899	-268,942	-6.9%	
State Aid	24,064,221	25,368,591	1,304,370	5.4%	
State Sources	27,973,062	29,008,490	1,035,428	3.7%	
Local Revenue	24,642,399	29,926,500	5,284,101	21.4%	
Federal Sources	2,275,576	1,431,837	-843,739	-37.1%	
Total Revenues	54,891,037	60,366,827	5,475,790	10.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.12%	6.03%	-1.09	-4.91%	
State Aid	43.84%	42.02%	-1.82	23.82%	
State Sources	50.96%	48.05%	-2.91	18.91%	
Local Revenue	44.89%	49.57%	4.68	96.50%	
Federal Sources	4.15%	2.37%	-1.77	-15.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	460,920	481,696	4.5%		
Income/Pupil	108,556	125,440	15.6%		
Calculated Combined Wealth Ratio	0.717	0.700	-0.017		
Local Revenue Effort Rate	14.68	15.79	7.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.16%	3.71%	-1.44		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCHUYLERVILLE 521701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,832,004	2,108,570	-1,723,434	-45.0%
REVENUES				
STAR	2,524,888	2,272,071	-252,817	-10.0%
State Aid	15,033,102	17,159,204	2,126,102	14.1%
State Sources	17,557,990	19,431,275	1,873,285	10.7%
Local Revenue	14,870,737	16,123,938	1,253,201	8.4%
Federal Sources	632,999	641,220	8,221	1.3%
Total Revenues	33,061,726	36,196,433	3,134,707	9.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.64%	6.28%	-1.36	-8.07%
State Aid	45.47%	47.41%	1.94	67.82%
State Sources	53.11%	53.68%	0.58	59.76%
Local Revenue	44.98%	44.55%	-0.43	39.98%
Federal Sources	1.91%	1.77%	-0.14	0.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	381,678	428,139	12.2%	
Income/Pupil	106,293	135,712	27.7%	
Calculated Combined Wealth Ratio	0.641	0.679	0.038	
Local Revenue Effort Rate	18.11	18.43	1.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	11.62	5.92%	-5.70	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SARATOGA SPRING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				521800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,684,458	8,441,414	3,756,956	80.2%	
REVENUES					
STAR	6,085,352	5,269,903	-815,449	-13.4%	
State Aid	30,167,394	33,450,219	3,282,825	10.9%	
State Sources	36,252,746	38,720,122	2,467,376	6.8%	
Local Revenue	71,967,595	83,349,885	11,382,290	15.8%	
Federal Sources	2,986,943	3,182,719	195,776	6.6%	
Total Revenues	111,207,284	125,252,726	14,045,442	12.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.47%	4.21%	-1.26	-5.81%	
State Aid	27.13%	26.71%	-0.42	23.37%	
State Sources	32.60%	30.91%	-1.69	17.57%	
Local Revenue	64.71%	66.55%	1.83	81.04%	
Federal Sources	2.69%	2.54%	-0.14	1.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	807,857	840,554	4.0%		
Income/Pupil	219,600	251,237	14.4%		
Calculated Combined Wealth Ratio	1.341	1.299	-0.042		
Local Revenue Effort Rate	11.62	11.98	3.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	6.29%	2.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					STILLWATER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				522001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,074,832	4,060,542	2,985,710	277.8%	
REVENUES					
STAR	1,247,623	1,151,589	-96,034	-7.7%	
State Aid	10,747,627	11,481,436	733,809	6.8%	
State Sources	11,995,250	12,633,025	637,775	5.3%	
Local Revenue	10,534,966	11,866,812	1,331,846	12.6%	
Federal Sources	532,105	561,944	29,839	5.6%	
Total Revenues	23,062,321	25,061,781	1,999,460	8.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.41%	4.60%	-0.81	-4.80%	
State Aid	46.60%	45.81%	-0.79	36.70%	
State Sources	52.01%	50.41%	-1.60	31.90%	
Local Revenue	45.68%	47.35%	1.67	66.61%	
Federal Sources	2.31%	2.24%	-0.07	1.49%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	461,266	571,666	23.9%		
Income/Pupil	130,717	180,134	37.8%		
Calculated Combined Wealth Ratio	0.780	0.905	0.125		
Local Revenue Effort Rate	15.30	14.59	-4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.70%	17.24%	12.54		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WATERFORD 522101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	610,244	1,596,245	986,001	161.6%
REVENUES				
STAR	1,428,652	1,320,099	-108,553	-7.6%
State Aid	6,505,665	7,938,057	1,432,392	22.0%
State Sources	7,934,317	9,258,156	1,323,839	16.7%
Local Revenue	9,501,307	10,394,420	893,113	9.4%
Federal Sources	384,178	542,307	158,129	41.2%
Total Revenues	17,819,802	20,194,883	2,375,081	13.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.02%	6.54%	-1.48	-4.57%
State Aid	36.51%	39.31%	2.80	60.31%
State Sources	44.53%	45.84%	1.32	55.74%
Local Revenue	53.32%	51.47%	-1.85	37.60%
Federal Sources	2.16%	2.69%	0.53	6.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	422,824	444,173	5.0%	
Income/Pupil	117,400	135,615	15.5%	
Calculated Combined Wealth Ratio	0.708	0.693	-0.015	
Local Revenue Effort Rate	22.73	21.22	-6.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.32%	8.10%	4.77	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			DUANESBURG 530101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	682,748	694,600	11,852	1.7%
REVENUES				
STAR	907,801	929,848	22,047	2.4%
State Aid	6,731,011	8,422,820	1,691,809	25.1%
State Sources	7,638,812	9,352,668	1,713,856	22.4%
Local Revenue	7,231,961	7,467,370	235,409	3.3%
Federal Sources	338,835	366,240	27,405	8.1%
Total Revenues	15,209,608	17,186,278	1,976,670	13.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.97%	5.41%	-0.56	1.12%
State Aid	44.25%	49.01%	4.75	85.59%
State Sources	50.22%	54.42%	4.20	86.70%
Local Revenue	47.55%	43.45%	-4.10	11.91%
Federal Sources	2.23%	2.13%	-0.10	1.39%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	396,653	433,287	9.2%	
Income/Pupil	135,434	179,485	32.5%	
Calculated Combined Wealth Ratio	0.737	0.789	0.052	
Local Revenue Effort Rate	18.80	18.77	-0.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.83%	4.40%	0.56	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCOTIA GLENVIL 530202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,954,161	2,226,323	272,162	13.9%
REVENUES				
STAR	3,654,264	3,435,951	-218,313	-6.0%
State Aid	17,920,154	21,904,073	3,983,919	22.2%
State Sources	21,574,418	25,340,024	3,765,606	17.5%
Local Revenue	26,307,116	28,228,938	1,921,822	7.3%
Federal Sources	1,122,436	1,055,139	-67,297	-6.0%
Total Revenues	49,003,970	54,624,101	5,620,131	11.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.46%	6.29%	-1.17	-3.88%
State Aid	36.57%	40.10%	3.53	70.89%
State Sources	44.03%	46.39%	2.36	67.00%
Local Revenue	53.68%	51.68%	-2.01	34.20%
Federal Sources	2.29%	1.93%	-0.36	-1.20%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	417,428	449,389	7.7%	
Income/Pupil	136,467	172,751	26.6%	
Calculated Combined Wealth Ratio	0.759	0.786	0.027	
Local Revenue Effort Rate	20.08	20.19	0.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.06%	4.09%	0.03	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NISKAYUNA 530301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,483,377	3,497,671	14,294	0.4%
REVENUES				
STAR	4,419,081	4,081,695	-337,386	-7.6%
State Aid	18,088,802	23,865,225	5,776,423	31.9%
State Sources	22,507,883	27,946,920	5,439,037	24.2%
Local Revenue	52,816,049	56,996,775	4,180,726	7.9%
Federal Sources	1,449,282	1,507,295	58,013	4.0%
Total Revenues	76,773,214	86,450,990	9,677,776	12.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.76%	4.72%	-1.03	-3.49%
State Aid	23.56%	27.61%	4.04	59.69%
State Sources	29.32%	32.33%	3.01	56.20%
Local Revenue	68.79%	65.93%	-2.87	43.20%
Federal Sources	1.89%	1.74%	-0.14	0.60%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	525,736	506,721	-3.6%	
Income/Pupil	189,774	215,616	13.6%	
Calculated Combined Wealth Ratio	1.006	0.936	-0.070	
Local Revenue Effort Rate	20.90	20.83	-0.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.53%	4.17%	-0.36	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCHALMONT 530501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,595,598	7,889,395	6,293,797	394.4%
REVENUES				
STAR	2,888,023	2,759,345	-128,678	-4.5%
State Aid	13,042,305	14,936,480	1,894,175	14.5%
State Sources	15,930,328	17,695,825	1,765,497	11.1%
Local Revenue	28,146,993	31,271,542	3,124,549	11.1%
Federal Sources	724,658	757,571	32,913	4.5%
Total Revenues	44,801,979	49,724,938	4,922,959	11.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.45%	5.55%	-0.90	-2.61%
State Aid	29.11%	30.04%	0.93	38.48%
State Sources	35.56%	35.59%	0.03	35.86%
Local Revenue	62.83%	62.89%	0.06	63.47%
Federal Sources	1.62%	1.52%	-0.09	0.67%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	647,411	584,858	-9.7%	
Income/Pupil	163,912	180,384	10.0%	
Calculated Combined Wealth Ratio	1.041	0.917	-0.124	
Local Revenue Effort Rate	21.28	23.15	8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.51%	17.22%	13.71	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MOHONASEN 530515
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,920,097	2,173,800	253,703	13.2%
REVENUES				
STAR	4,012,830	3,646,783	-366,047	-9.1%
State Aid	20,241,648	22,737,266	2,495,618	12.3%
State Sources	24,254,478	26,384,049	2,129,571	8.8%
Local Revenue	22,273,637	25,621,185	3,347,548	15.0%
Federal Sources	1,607,680	1,364,743	-242,937	-15.1%
Total Revenues	48,135,795	53,369,977	5,234,182	10.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.34%	6.83%	-1.50	-6.99%
State Aid	42.05%	42.60%	0.55	47.68%
State Sources	50.39%	49.44%	-0.95	40.69%
Local Revenue	46.27%	48.01%	1.73	63.96%
Federal Sources	3.34%	2.56%	-0.78	-4.64%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	402,453	443,187	10.1%	
Income/Pupil	120,498	147,454	22.4%	
Calculated Combined Wealth Ratio	0.699	0.720	0.021	
Local Revenue Effort Rate	15.65	17.32	10.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	4.05%	0.00	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SCHENECTADY 530600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,033,310	6,720,965	687,655	11.4%
REVENUES				
STAR	7,913,561	7,232,734	-680,827	-8.6%
State Aid	107,599,090	136,400,715	28,801,625	26.8%
State Sources	115,512,651	143,633,449	28,120,798	24.3%
Local Revenue	57,155,615	64,029,140	6,873,525	12.0%
Federal Sources	11,933,830	12,496,496	562,666	4.7%
Total Revenues	184,602,096	220,159,085	35,556,989	19.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.29%	3.29%	-1.00	-1.91%
State Aid	58.29%	61.96%	3.67	81.00%
State Sources	62.57%	65.24%	2.67	79.09%
Local Revenue	30.96%	29.08%	-1.88	19.33%
Federal Sources	6.46%	5.68%	-0.79	1.58%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	197,728	162,072	-18.0%	
Income/Pupil	68,792	79,517	15.6%	
Calculated Combined Wealth Ratio	0.371	0.324	-0.047	
Local Revenue Effort Rate	26.05	30.87	18.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.34%	3.24%	-0.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GILBOA CONESVILLE 540801
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	410,977	418,631	7,654	1.9%	
REVENUES					
STAR	351,226	330,925	-20,301	-5.8%	
State Aid	3,101,805	3,285,957	184,152	5.9%	
State Sources	3,453,031	3,616,882	163,851	4.7%	
Local Revenue	6,133,463	6,658,994	525,531	8.6%	
Federal Sources	269,240	290,455	21,215	7.9%	
Total Revenues	9,855,734	10,566,331	710,597	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.56%	3.13%	-0.43	-2.86%	
State Aid	31.47%	31.10%	-0.37	25.92%	
State Sources	35.04%	34.23%	-0.81	23.06%	
Local Revenue	62.23%	63.02%	0.79	73.96%	
Federal Sources	2.73%	2.75%	0.02	2.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,172,974	1,697,342	44.7%		
Income/Pupil	87,521	117,187	33.9%		
Calculated Combined Wealth Ratio	1.289	1.696	0.407		
Local Revenue Effort Rate	10.84	12.41	14.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.15%	4.27%	0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			JEFFERSON 540901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	338,548	859,834	521,286	154.0%
REVENUES				
STAR	302,831	295,436	-7,395	-2.4%
State Aid	3,357,432	3,641,597	284,165	8.5%
State Sources	3,660,263	3,937,033	276,770	7.6%
Local Revenue	2,249,971	2,736,271	486,300	21.6%
Federal Sources	306,384	389,242	82,858	27.0%
Total Revenues	6,216,618	7,062,546	845,928	13.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.87%	4.18%	-0.69	-0.87%
State Aid	54.01%	51.56%	-2.45	33.59%
State Sources	58.88%	55.75%	-3.13	32.72%
Local Revenue	36.19%	38.74%	2.55	57.49%
Federal Sources	4.93%	5.51%	0.58	9.79%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	518,370	545,821	5.3%	
Income/Pupil	83,404	103,962	24.6%	
Calculated Combined Wealth Ratio	0.696	0.703	0.007	
Local Revenue Effort Rate	12.77	16.33	27.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.24%	12.63%	7.39	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MIDDLEBURGH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				541001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,268,545	2,349,170	1,080,625	85.2%	
REVENUES					
STAR	1,260,747	1,239,041	-21,706	-1.7%	
State Aid	10,451,644	11,735,289	1,283,645	12.3%	
State Sources	11,712,391	12,974,330	1,261,939	10.8%	
Local Revenue	8,496,294	9,017,611	521,317	6.1%	
Federal Sources	488,908	516,943	28,035	5.7%	
Total Revenues	20,697,593	22,508,884	1,811,291	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.09%	5.50%	-0.59	-1.20%	
State Aid	50.50%	52.14%	1.64	70.87%	
State Sources	56.59%	57.64%	1.05	69.67%	
Local Revenue	41.05%	40.06%	-0.99	28.78%	
Federal Sources	2.36%	2.30%	-0.07	1.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	448,192	460,321	2.7%		
Income/Pupil	94,340	103,324	9.5%		
Calculated Combined Wealth Ratio	0.665	0.629	-0.036		
Local Revenue Effort Rate	19.07	20.15	5.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.08%	10.60%	4.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COBLESKL-RICHM 541102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,288,914	3,754,654	1,465,740	64.0%
REVENUES				
STAR	2,200,990	2,144,664	-56,326	-2.6%
State Aid	19,781,296	21,496,699	1,715,403	8.7%
State Sources	21,982,286	23,641,363	1,659,077	7.5%
Local Revenue	15,961,264	17,582,271	1,621,007	10.2%
Federal Sources	1,198,442	1,063,265	-135,177	-11.3%
Total Revenues	39,141,992	42,286,899	3,144,907	8.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.62%	5.07%	-0.55	-1.79%
State Aid	50.54%	50.84%	0.30	54.55%
State Sources	56.16%	55.91%	-0.25	52.75%
Local Revenue	40.78%	41.58%	0.80	51.54%
Federal Sources	3.06%	2.51%	-0.55	-4.30%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	366,837	385,606	5.1%	
Income/Pupil	106,793	119,912	12.3%	
Calculated Combined Wealth Ratio	0.629	0.607	-0.022	
Local Revenue Effort Rate	21.22	22.12	4.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.97%	9.06%	3.09	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SCHOHARIE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				541201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	895,282	1,343,093	447,811	50.0%	
REVENUES					
STAR	1,476,742	1,422,305	-54,437	-3.7%	
State Aid	9,762,628	11,713,064	1,950,436	20.0%	
State Sources	11,239,370	13,135,369	1,895,999	16.9%	
Local Revenue	8,792,349	9,541,608	749,259	8.5%	
Federal Sources	451,613	702,744	251,131	55.6%	
Total Revenues	20,483,332	23,379,721	2,896,389	14.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.21%	6.08%	-1.13	-1.88%	
State Aid	47.66%	50.10%	2.44	67.34%	
State Sources	54.87%	56.18%	1.31	65.46%	
Local Revenue	42.92%	40.81%	-2.11	25.87%	
Federal Sources	2.20%	3.01%	0.80	8.67%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	411,350	377,016	-8.3%		
Income/Pupil	125,525	143,864	14.6%		
Calculated Combined Wealth Ratio	0.721	0.657	-0.064		
Local Revenue Effort Rate	21.29	25.35	19.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	5.30%	1.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SHARON SPRINGS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				541401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	489,121	387,629	-101,492	-20.7%	
REVENUES					
STAR	445,801	386,451	-59,350	-13.3%	
State Aid	5,190,566	5,326,753	136,187	2.6%	
State Sources	5,636,367	5,713,204	76,837	1.4%	
Local Revenue	2,848,972	2,918,280	69,308	2.4%	
Federal Sources	288,605	310,704	22,099	7.7%	
Total Revenues	8,773,944	8,942,188	168,244	1.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.08%	4.32%	-0.76	-35.28%	
State Aid	59.16%	59.57%	0.41	80.95%	
State Sources	64.24%	63.89%	-0.35	45.67%	
Local Revenue	32.47%	32.63%	0.16	41.19%	
Federal Sources	3.29%	3.47%	0.19	13.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	372,297	370,717	-0.4%		
Income/Pupil	101,734	122,709	20.6%		
Calculated Combined Wealth Ratio	0.620	0.601	-0.019		
Local Revenue Effort Rate	24.25	23.71	-2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.70%	4.68%	-1.02		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ODESSA MONTOUR
				550101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,351,751	691,488	-1,660,263	-70.6%
REVENUES				
STAR	937,624	831,375	-106,249	-11.3%
State Aid	10,197,092	11,430,017	1,232,925	12.1%
State Sources	11,134,716	12,261,392	1,126,676	10.1%
Local Revenue	4,395,862	4,584,513	188,651	4.3%
Federal Sources	500,892	1,250,236	749,344	149.6%
Total Revenues	16,031,470	18,096,141	2,064,671	12.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.85%	4.59%	-1.25	-5.15%
State Aid	63.61%	63.16%	-0.44	59.72%
State Sources	69.46%	67.76%	-1.70	54.57%
Local Revenue	27.42%	25.33%	-2.09	9.14%
Federal Sources	3.12%	6.91%	3.78	36.29%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	287,021	323,921	12.9%	
Income/Pupil	104,264	106,061	1.7%	
Calculated Combined Wealth Ratio	0.551	0.522	-0.029	
Local Revenue Effort Rate	14.78	13.65	-7.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.16	3.35%	-12.81	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WATKINS GLEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				550301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,021,879	1,056,182	34,303	3.4%	
REVENUES					
STAR	1,099,169	958,259	-140,910	-12.8%	
State Aid	14,226,229	17,360,897	3,134,668	22.0%	
State Sources	15,325,398	18,319,156	2,993,758	19.5%	
Local Revenue	9,730,615	10,184,026	453,411	4.7%	
Federal Sources	1,128,054	883,632	-244,422	-21.7%	
Total Revenues	26,184,067	29,386,814	3,202,747	12.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.20%	3.26%	-0.94	-4.40%	
State Aid	54.33%	59.08%	4.75	97.87%	
State Sources	58.53%	62.34%	3.81	93.47%	
Local Revenue	37.16%	34.66%	-2.51	14.16%	
Federal Sources	4.31%	3.01%	-1.30	-7.63%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	481,019	578,995	20.4%		
Income/Pupil	108,948	133,454	22.5%		
Calculated Combined Wealth Ratio	0.736	0.800	0.064		
Local Revenue Effort Rate	13.82	12.49	-9.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	3.80%	-0.27		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTH SENECA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				560501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,178,389	974,087	-204,302	-17.3%	
REVENUES					
STAR	1,049,656	872,686	-176,970	-16.9%	
State Aid	13,900,514	14,511,118	610,604	4.4%	
State Sources	14,950,170	15,383,804	433,634	2.9%	
Local Revenue	9,877,842	9,290,904	-586,938	-5.9%	
Federal Sources	578,501	784,064	205,563	35.5%	
Total Revenues	25,406,513	25,458,772	52,259	0.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.13%	3.43%	-0.70	-338.64%	
State Aid	54.71%	57.00%	2.29	1168.42%	
State Sources	58.84%	60.43%	1.58	829.78%	
Local Revenue	38.88%	36.49%	-2.39	-1123.13%	
Federal Sources	2.28%	3.08%	0.80	393.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	443,900	591,275	33.2%		
Income/Pupil	108,126	138,062	27.7%		
Calculated Combined Wealth Ratio	0.701	0.822	0.121		
Local Revenue Effort Rate	21.29	16.47	-22.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.23%	4.06%	-1.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROMULUS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				560603
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	481,262	486,096	4,834	1.0%	
REVENUES					
STAR	647,220	531,457	-115,763	-17.9%	
State Aid	5,615,889	6,400,570	784,681	14.0%	
State Sources	6,263,109	6,932,027	668,918	10.7%	
Local Revenue	5,923,137	5,575,866	-347,271	-5.9%	
Federal Sources	624,181	613,244	-10,937	-1.8%	
Total Revenues	12,810,427	13,121,137	310,710	2.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.05%	4.05%	-1.00	-37.26%	
State Aid	43.84%	48.78%	4.94	252.54%	
State Sources	48.89%	52.83%	3.94	215.29%	
Local Revenue	46.24%	42.50%	-3.74	-111.77%	
Federal Sources	4.87%	4.67%	-0.20	-3.52%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	607,665	731,734	20.4%		
Income/Pupil	146,402	160,035	9.3%		
Calculated Combined Wealth Ratio	0.955	0.991	0.036		
Local Revenue Effort Rate	20.42	16.59	-18.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.26%	3.99%	-0.27		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SENECA FALLS
				560701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,404,264	1,222,306	-181,958	-13.0%
REVENUES				
STAR	2,382,974	2,118,554	-264,420	-11.1%
State Aid	12,934,184	15,734,101	2,799,917	21.6%
State Sources	15,317,158	17,852,655	2,535,497	16.6%
Local Revenue	10,368,903	11,751,303	1,382,400	13.3%
Federal Sources	666,214	906,091	239,877	36.0%
Total Revenues	26,352,275	30,510,049	4,157,774	15.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.04%	6.94%	-2.10	-6.36%
State Aid	49.08%	51.57%	2.49	67.34%
State Sources	58.12%	58.51%	0.39	60.98%
Local Revenue	39.35%	38.52%	-0.83	33.25%
Federal Sources	2.53%	2.97%	0.44	5.77%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	302,538	331,583	9.6%	
Income/Pupil	119,099	126,210	6.0%	
Calculated Combined Wealth Ratio	0.607	0.577	-0.030	
Local Revenue Effort Rate	21.50	21.30	-0.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.86%	4.22%	-0.65	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WATERLOO CENT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				561006
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,713,066	1,621,313	-91,753	-5.4%	
REVENUES					
STAR	2,382,129	2,064,629	-317,500	-13.3%	
State Aid	23,584,494	28,383,591	4,799,097	20.3%	
State Sources	25,966,623	30,448,220	4,481,597	17.3%	
Local Revenue	10,972,224	12,293,730	1,321,506	12.0%	
Federal Sources	1,053,859	1,252,876	199,017	18.9%	
Total Revenues	37,992,706	43,994,826	6,002,120	15.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.27%	4.69%	-1.58	-5.29%	
State Aid	62.08%	64.52%	2.44	79.96%	
State Sources	68.35%	69.21%	0.86	74.67%	
Local Revenue	28.88%	27.94%	-0.94	22.02%	
Federal Sources	2.77%	2.85%	0.07	3.32%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	250,401	305,464	22.0%		
Income/Pupil	89,497	104,337	16.6%		
Calculated Combined Wealth Ratio	0.477	0.503	0.026		
Local Revenue Effort Rate	20.14	18.41	-8.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.02%	3.96%	-0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ADDISON 570101
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,140,451	1,215,259	74,808	6.6%	
REVENUES					
STAR	1,405,978	1,203,251	-202,727	-14.4%	
State Aid	18,693,068	22,565,392	3,872,324	20.7%	
State Sources	20,099,046	23,768,643	3,669,597	18.3%	
Local Revenue	7,212,162	7,191,629	-20,533	-0.3%	
Federal Sources	1,807,856	1,231,433	-576,423	-31.9%	
Total Revenues	29,119,064	32,191,705	3,072,641	10.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.83%	3.74%	-1.09	-6.60%	
State Aid	64.20%	70.10%	5.90	126.03%	
State Sources	69.02%	73.83%	4.81	119.43%	
Local Revenue	24.77%	22.34%	-2.43	-0.67%	
Federal Sources	6.21%	3.83%	-2.38	-18.76%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	220,683	272,688	23.6%		
Income/Pupil	75,765	81,238	7.2%		
Calculated Combined Wealth Ratio	0.410	0.420	0.010		
Local Revenue Effort Rate	21.42	18.07	-15.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	3.86%	-0.22		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					AVOCA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				570201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,908,539	1,945,300	36,761	1.9%	
REVENUES					
STAR	510,649	445,812	-64,837	-12.7%	
State Aid	9,173,252	10,405,875	1,232,623	13.4%	
State Sources	9,683,901	10,851,687	1,167,786	12.1%	
Local Revenue	2,312,924	2,396,220	83,296	3.6%	
Federal Sources	377,692	424,572	46,880	12.4%	
Total Revenues	12,374,517	13,672,479	1,297,962	10.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.13%	3.26%	-0.87	-5.00%	
State Aid	74.13%	76.11%	1.98	94.97%	
State Sources	78.26%	79.37%	1.11	89.97%	
Local Revenue	18.69%	17.53%	-1.17	6.42%	
Federal Sources	3.05%	3.11%	0.05	3.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	329,130	367,605	11.7%		
Income/Pupil	94,646	101,514	7.3%		
Calculated Combined Wealth Ratio	0.560	0.548	-0.012		
Local Revenue Effort Rate	12.73	12.31	-3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.46	14.25%	-1.21		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BATH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				570302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,094,181	1,533,606	-560,575	-26.8%	
REVENUES					
STAR	1,669,660	1,386,089	-283,571	-17.0%	
State Aid	22,807,720	27,268,467	4,460,747	19.6%	
State Sources	24,477,380	28,654,556	4,177,176	17.1%	
Local Revenue	8,052,504	12,070,493	4,017,989	49.9%	
Federal Sources	1,221,193	1,528,327	307,134	25.2%	
Total Revenues	33,751,077	42,253,376	8,502,299	25.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.95%	3.28%	-1.67	-3.34%	
State Aid	67.58%	64.54%	-3.04	52.47%	
State Sources	72.52%	67.82%	-4.71	49.13%	
Local Revenue	23.86%	28.57%	4.71	47.26%	
Federal Sources	3.62%	3.62%	0.00	3.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	241,457	265,654	10.0%		
Income/Pupil	79,388	83,490	5.2%		
Calculated Combined Wealth Ratio	0.440	0.420	-0.020		
Local Revenue Effort Rate	16.82	23.94	42.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.20%	3.77%	-2.43		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BRADFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				570401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,309,036	365,065	-943,971	-72.1%	
REVENUES					
STAR	379,071	319,062	-60,009	-15.8%	
State Aid	5,597,953	6,147,105	549,152	9.8%	
State Sources	5,977,024	6,466,167	489,143	8.2%	
Local Revenue	2,151,588	2,304,899	153,311	7.1%	
Federal Sources	481,252	410,120	-71,132	-14.8%	
Total Revenues	8,609,864	9,181,186	571,322	6.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.40%	3.48%	-0.93	-10.50%	
State Aid	65.02%	66.95%	1.94	96.12%	
State Sources	69.42%	70.43%	1.01	85.62%	
Local Revenue	24.99%	25.10%	0.11	26.83%	
Federal Sources	5.59%	4.47%	-1.12	-12.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	344,823	355,943	3.2%		
Income/Pupil	82,171	86,485	5.3%		
Calculated Combined Wealth Ratio	0.539	0.502	-0.037		
Local Revenue Effort Rate	16.50	16.07	-2.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	15.67	4.21%	-11.46		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CAMPBELL-SAVON 570603
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	890,875	1,325,629	434,754	48.8%
REVENUES				
STAR	1,183,527	949,923	-233,604	-19.7%
State Aid	16,324,960	16,982,246	657,286	4.0%
State Sources	17,508,487	17,932,169	423,682	2.4%
Local Revenue	4,572,511	4,863,260	290,749	6.4%
Federal Sources	671,453	635,076	-36,377	-5.4%
Total Revenues	22,752,451	23,430,505	678,054	3.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.20%	4.05%	-1.15	-34.45%
State Aid	71.75%	72.48%	0.73	96.94%
State Sources	76.95%	76.53%	-0.42	62.48%
Local Revenue	20.10%	20.76%	0.66	42.88%
Federal Sources	2.95%	2.71%	-0.24	-5.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	230,807	268,228	16.2%	
Income/Pupil	86,606	95,541	10.3%	
Calculated Combined Wealth Ratio	0.450	0.451	0.001	
Local Revenue Effort Rate	19.09	17.42	-8.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.89%	5.83%	1.93	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CORNING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				571000
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,103,378	4,604,194	500,816	12.2%	
REVENUES					
STAR	8,126,290	7,315,716	-810,574	-10.0%	
State Aid	42,149,761	49,420,124	7,270,363	17.2%	
State Sources	50,276,051	56,735,840	6,459,789	12.8%	
Local Revenue	51,305,753	53,655,488	2,349,735	4.6%	
Federal Sources	2,518,111	2,942,286	424,175	16.8%	
Total Revenues	104,099,915	113,333,614	9,233,699	8.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.81%	6.46%	-1.35	-8.78%	
State Aid	40.49%	43.61%	3.12	78.74%	
State Sources	48.30%	50.06%	1.76	69.96%	
Local Revenue	49.29%	47.34%	-1.94	25.45%	
Federal Sources	2.42%	2.60%	0.18	4.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	315,817	370,127	17.2%		
Income/Pupil	144,878	173,283	19.6%		
Calculated Combined Wealth Ratio	0.692	0.721	0.029		
Local Revenue Effort Rate	26.51	24.93	-6.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	4.02%	0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CANISTEO-GREEN
	571502			
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,836,104	1,297,645	-2,538,459	-66.2%
REVENUES				
STAR	1,088,168	1,023,913	-64,255	-5.9%
State Aid	16,206,261	17,044,472	838,211	5.2%
State Sources	17,294,429	18,068,385	773,956	4.5%
Local Revenue	4,707,208	5,125,533	418,325	8.9%
Federal Sources	957,199	789,588	-167,611	-17.5%
Total Revenues	22,958,836	23,983,506	1,024,670	4.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.74%	4.27%	-0.47	-6.27%
State Aid	70.59%	71.07%	0.48	81.80%
State Sources	75.33%	75.34%	0.01	75.53%
Local Revenue	20.50%	21.37%	0.87	40.83%
Federal Sources	4.17%	3.29%	-0.88	-16.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	258,143	260,709	1.0%	
Income/Pupil	72,986	78,511	7.6%	
Calculated Combined Wealth Ratio	0.436	0.403	-0.033	
Local Revenue Effort Rate	15.48	16.00	3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.94	5.48%	-11.46	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HORNELL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				571800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,543,434	1,506,028	-37,406	-2.4%	
REVENUES					
STAR	1,547,024	1,371,903	-175,121	-11.3%	
State Aid	25,464,276	30,479,088	5,014,812	19.7%	
State Sources	27,011,300	31,850,991	4,839,691	17.9%	
Local Revenue	7,238,692	7,281,372	42,680	0.6%	
Federal Sources	2,874,458	2,621,337	-253,121	-8.8%	
Total Revenues	37,124,450	41,753,700	4,629,250	12.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.17%	3.29%	-0.88	-3.78%	
State Aid	68.59%	73.00%	4.41	108.33%	
State Sources	72.76%	76.28%	3.52	104.55%	
Local Revenue	19.50%	17.44%	-2.06	0.92%	
Federal Sources	7.74%	6.28%	-1.46	-5.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	155,476	169,702	9.1%		
Income/Pupil	65,747	77,880	18.5%		
Calculated Combined Wealth Ratio	0.324	0.326	0.002		
Local Revenue Effort Rate	20.32	18.62	-8.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	3.72%	-0.56		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ARKPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				571901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	655,553	580,845	-74,708	-11.4%	
REVENUES					
STAR	720,996	672,603	-48,393	-6.7%	
State Aid	6,173,127	6,681,095	507,968	8.2%	
State Sources	6,894,123	7,353,698	459,575	6.7%	
Local Revenue	2,992,424	4,374,662	1,382,238	46.2%	
Federal Sources	217,682	266,822	49,140	22.6%	
Total Revenues	10,104,229	11,995,182	1,890,953	18.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.14%	5.61%	-1.53	-2.56%	
State Aid	61.09%	55.70%	-5.40	26.86%	
State Sources	68.23%	61.31%	-6.92	24.30%	
Local Revenue	29.62%	36.47%	6.85	73.10%	
Federal Sources	2.15%	2.22%	0.07	2.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	267,653	331,007	23.7%		
Income/Pupil	85,559	116,847	36.6%		
Calculated Combined Wealth Ratio	0.480	0.554	0.074		
Local Revenue Effort Rate	18.91	26.26	38.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.41%	5.47%	-0.94		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PRATTSBURG 572301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	525,408	1,587,017	1,061,609	202.1%
REVENUES				
STAR	446,155	404,237	-41,918	-9.4%
State Aid	6,505,169	6,767,454	262,285	4.0%
State Sources	6,951,324	7,171,691	220,367	3.2%
Local Revenue	2,422,056	2,668,366	246,310	10.2%
Federal Sources	325,753	352,205	26,452	8.1%
Total Revenues	9,699,133	10,192,262	493,129	5.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.60%	3.97%	-0.63	-8.50%
State Aid	67.07%	66.40%	-0.67	53.19%
State Sources	71.67%	70.36%	-1.31	44.69%
Local Revenue	24.97%	26.18%	1.21	49.95%
Federal Sources	3.36%	3.46%	0.10	5.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	365,849	422,848	15.6%	
Income/Pupil	82,112	98,063	19.4%	
Calculated Combined Wealth Ratio	0.558	0.586	0.028	
Local Revenue Effort Rate	13.74	14.43	5.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.64%	16.27%	10.64	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			JASPER-TRPSBRG 572702
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	480,866	1,859,314	1,378,448	286.7%
REVENUES				
STAR	451,670	407,146	-44,524	-9.9%
State Aid	8,121,150	8,520,240	399,090	4.9%
State Sources	8,572,820	8,927,386	354,566	4.1%
Local Revenue	2,451,390	2,823,298	371,908	15.2%
Federal Sources	677,701	914,637	236,936	35.0%
Total Revenues	11,701,911	12,665,321	963,410	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.86%	3.21%	-0.65	-4.62%
State Aid	69.40%	67.27%	-2.13	41.42%
State Sources	73.26%	70.49%	-2.77	36.80%
Local Revenue	20.95%	22.29%	1.34	38.60%
Federal Sources	5.79%	7.22%	1.43	24.59%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	285,073	343,585	20.5%	
Income/Pupil	60,214	73,576	22.2%	
Calculated Combined Wealth Ratio	0.423	0.462	0.039	
Local Revenue Effort Rate	14.10	14.23	0.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.32%	16.17%	11.85	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HAMMONDSPORT 572901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	720,940	1,362,820	641,880	89.0%
REVENUES				
STAR	526,967	483,409	-43,558	-8.3%
State Aid	3,982,491	4,730,400	747,909	18.8%
State Sources	4,509,458	5,213,809	704,351	15.6%
Local Revenue	8,113,985	8,634,891	520,906	6.4%
Federal Sources	352,095	378,457	26,362	7.5%
Total Revenues	12,975,538	14,227,157	1,251,619	9.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.06%	3.40%	-0.66	-3.48%
State Aid	30.69%	33.25%	2.56	59.76%
State Sources	34.75%	36.65%	1.89	56.28%
Local Revenue	62.53%	60.69%	-1.84	41.62%
Federal Sources	2.71%	2.66%	-0.05	2.11%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,387,392	1,623,999	17.1%	
Income/Pupil	145,143	184,115	26.9%	
Calculated Combined Wealth Ratio	1.643	1.795	0.152	
Local Revenue Effort Rate	9.74	10.27	5.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.80%	9.92%	4.13	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WAYLAND-COHOCT 573002
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,143,540	1,244,183	100,643	8.8%
REVENUES				
STAR	1,524,405	1,473,120	-51,285	-3.4%
State Aid	21,657,866	22,148,380	490,514	2.3%
State Sources	23,182,271	23,621,500	439,229	1.9%
Local Revenue	6,710,359	7,452,517	742,158	11.1%
Federal Sources	925,216	995,904	70,688	7.6%
Total Revenues	30,817,846	32,069,921	1,252,075	4.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.95%	4.59%	-0.35	-4.10%
State Aid	70.28%	69.06%	-1.21	39.18%
State Sources	75.22%	73.66%	-1.57	35.08%
Local Revenue	21.77%	23.24%	1.46	59.27%
Federal Sources	3.00%	3.11%	0.10	5.65%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	262,438	299,383	14.1%	
Income/Pupil	89,618	104,526	16.6%	
Calculated Combined Wealth Ratio	0.487	0.498	0.011	
Local Revenue Effort Rate	15.20	15.93	4.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.60%	3.98%	0.38	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BABYLON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,661,242	1,884,362	-776,880	-29.2%	
REVENUES					
STAR	4,316,965	3,828,234	-488,731	-11.3%	
State Aid	8,147,547	8,930,771	783,224	9.6%	
State Sources	12,464,512	12,759,005	294,493	2.4%	
Local Revenue	34,009,742	38,850,339	4,840,597	14.2%	
Federal Sources	585,577	486,217	-99,360	-17.0%	
Total Revenues	47,059,831	52,095,561	5,035,730	10.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.17%	7.35%	-1.82	-9.71%	
State Aid	17.31%	17.14%	-0.17	15.55%	
State Sources	26.49%	24.49%	-1.99	5.85%	
Local Revenue	72.27%	74.58%	2.31	96.13%	
Federal Sources	1.24%	0.93%	-0.31	-1.97%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	774,573	783,950	1.2%		
Income/Pupil	236,598	297,067	25.6%		
Calculated Combined Wealth Ratio	1.360	1.361	0.001		
Local Revenue Effort Rate	23.02	23.62	2.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.78%	3.54%	-2.24		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WEST BABYLON 580102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,035,723	4,589,947	554,224	13.7%
REVENUES				
STAR	8,726,979	8,178,042	-548,937	-6.3%
State Aid	29,128,589	35,461,864	6,333,275	21.7%
State Sources	37,855,568	43,639,906	5,784,338	15.3%
Local Revenue	61,399,605	67,179,447	5,779,842	9.4%
Federal Sources	1,529,525	1,417,542	-111,983	-7.3%
Total Revenues	100,784,698	112,236,895	11,452,197	11.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.66%	7.29%	-1.37	-4.79%
State Aid	28.90%	31.60%	2.69	55.30%
State Sources	37.56%	38.88%	1.32	50.51%
Local Revenue	60.92%	59.86%	-1.07	50.47%
Federal Sources	1.52%	1.26%	-0.25	-0.98%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	568,435	558,397	-1.8%	
Income/Pupil	140,823	168,410	19.6%	
Calculated Combined Wealth Ratio	0.905	0.866	-0.039	
Local Revenue Effort Rate	22.57	22.81	1.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	4.07%	-0.02	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NORTH BABYLON 580103
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,482,676	3,561,212	-921,464	-20.6%
REVENUES				
STAR	10,356,058	9,521,038	-835,020	-8.1%
State Aid	42,539,376	47,278,093	4,738,717	11.1%
State Sources	52,895,434	56,799,131	3,903,697	7.4%
Local Revenue	52,706,844	56,905,663	4,198,819	8.0%
Federal Sources	2,352,004	1,737,275	-614,729	-26.1%
Total Revenues	107,954,282	115,442,069	7,487,787	6.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.59%	8.25%	-1.35	-11.15%
State Aid	39.40%	40.95%	1.55	63.29%
State Sources	49.00%	49.20%	0.20	52.13%
Local Revenue	48.82%	49.29%	0.47	56.08%
Federal Sources	2.18%	1.50%	-0.67	-8.21%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	478,645	447,319	-6.5%	
Income/Pupil	137,664	149,959	8.9%	
Calculated Combined Wealth Ratio	0.816	0.729	-0.087	
Local Revenue Effort Rate	19.86	19.68	-0.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	3.03%	-1.11	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LINDENHURST 580104
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	6,020,668	6,532,513	511,845	8.5%
REVENUES				
STAR	14,518,557	13,674,630	-843,927	-5.8%
State Aid	49,109,963	56,621,847	7,511,884	15.3%
State Sources	63,628,520	70,296,477	6,667,957	10.5%
Local Revenue	80,743,923	88,974,126	8,230,203	10.2%
Federal Sources	2,724,788	3,052,289	327,501	12.0%
Total Revenues	147,097,231	162,322,892	15,225,661	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.87%	8.42%	-1.45	-5.54%
State Aid	33.39%	34.88%	1.50	49.34%
State Sources	43.26%	43.31%	0.05	43.79%
Local Revenue	54.89%	54.81%	-0.08	54.05%
Federal Sources	1.85%	1.88%	0.03	2.15%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	482,700	481,239	-0.3%	
Income/Pupil	134,589	156,887	16.6%	
Calculated Combined Wealth Ratio	0.811	0.775	-0.036	
Local Revenue Effort Rate	22.72	23.01	1.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.14%	0.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					COPIAGUE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580105
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,936,996	5,110,082	3,173,086	163.8%	
REVENUES					
STAR	7,956,270	7,310,988	-645,282	-8.1%	
State Aid	48,479,542	63,668,735	15,189,193	31.3%	
State Sources	56,435,812	70,979,723	14,543,911	25.8%	
Local Revenue	52,166,572	58,885,298	6,718,726	12.9%	
Federal Sources	2,661,113	3,213,684	552,571	20.8%	
Total Revenues	111,263,497	133,078,705	21,815,208	19.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.15%	5.49%	-1.66	-2.96%	
State Aid	43.57%	47.84%	4.27	69.63%	
State Sources	50.72%	53.34%	2.61	66.67%	
Local Revenue	46.89%	44.25%	-2.64	30.80%	
Federal Sources	2.39%	2.41%	0.02	2.53%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	431,772	387,699	-10.2%		
Income/Pupil	104,835	112,390	7.2%		
Calculated Combined Wealth Ratio	0.680	0.591	-0.089		
Local Revenue Effort Rate	21.34	21.73	1.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.72%	3.82%	2.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			AMITYVILLE 580106
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,381,557	3,827,500	445,943	13.2%
REVENUES				
STAR	6,551,521	5,974,742	-576,779	-8.8%
State Aid	22,569,850	28,565,761	5,995,911	26.6%
State Sources	29,121,371	34,540,503	5,419,132	18.6%
Local Revenue	52,286,993	56,249,332	3,962,339	7.6%
Federal Sources	2,557,331	3,245,341	688,010	26.9%
Total Revenues	83,965,695	94,035,176	10,069,481	12.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.80%	6.35%	-1.45	-5.73%
State Aid	26.88%	30.38%	3.50	59.55%
State Sources	34.68%	36.73%	2.05	53.82%
Local Revenue	62.27%	59.82%	-2.45	39.35%
Federal Sources	3.05%	3.45%	0.41	6.83%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	653,659	568,561	-13.0%	
Income/Pupil	164,256	184,616	12.4%	
Calculated Combined Wealth Ratio	1.047	0.914	-0.133	
Local Revenue Effort Rate	22.40	22.02	-1.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.92%	4.03%	0.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DEER PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580107
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,270,817	2,147,296	-2,123,521	-49.7%	
REVENUES					
STAR	9,569,776	8,355,441	-1,214,335	-12.7%	
State Aid	27,220,438	30,843,891	3,623,453	13.3%	
State Sources	36,790,214	39,199,332	2,409,118	6.5%	
Local Revenue	64,492,220	71,166,959	6,674,739	10.3%	
Federal Sources	1,495,398	1,655,660	160,262	10.7%	
Total Revenues	102,777,832	112,021,951	9,244,119	9.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.31%	7.46%	-1.85	-13.14%	
State Aid	26.48%	27.53%	1.05	39.20%	
State Sources	35.80%	34.99%	-0.80	26.06%	
Local Revenue	62.75%	63.53%	0.78	72.21%	
Federal Sources	1.45%	1.48%	0.02	1.73%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	570,234	548,137	-3.9%		
Income/Pupil	124,256	145,471	17.1%		
Calculated Combined Wealth Ratio	0.859	0.804	-0.055		
Local Revenue Effort Rate	23.10	23.59	2.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	1.92%	-2.17		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WYANDANCH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580109
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	312,350	-2,768,749	-3,081,099	-986.4%	
REVENUES					
STAR	1,660,782	1,695,101	34,319	2.1%	
State Aid	38,421,118	46,485,610	8,064,492	21.0%	
State Sources	40,081,900	48,180,711	8,098,811	20.2%	
Local Revenue	21,494,448	22,832,328	1,337,880	6.2%	
Federal Sources	3,038,302	2,822,502	-215,800	-7.1%	
Total Revenues	64,614,650	73,835,541	9,220,891	14.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.57%	2.30%	-0.27	0.37%	
State Aid	59.46%	62.96%	3.50	87.46%	
State Sources	62.03%	65.25%	3.22	87.83%	
Local Revenue	33.27%	30.92%	-2.34	14.51%	
Federal Sources	4.70%	3.82%	-0.88	-2.34%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	281,869	165,818	-41.2%		
Income/Pupil	54,837	56,305	2.7%		
Calculated Combined Wealth Ratio	0.405	0.271	-0.134		
Local Revenue Effort Rate	31.66	38.24	20.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.48%	-3.57%	-4.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			THREE VILLAGE 580201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,276,457	6,693,536	-582,921	-8.0%
REVENUES				
STAR	13,087,938	12,580,245	-507,693	-3.9%
State Aid	39,283,216	46,650,096	7,366,880	18.8%
State Sources	52,371,154	59,230,341	6,859,187	13.1%
Local Revenue	131,465,219	149,528,339	18,063,120	13.7%
Federal Sources	2,259,001	1,865,481	-393,520	-17.4%
Total Revenues	186,095,374	210,624,161	24,528,787	13.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.03%	5.97%	-1.06	-2.07%
State Aid	21.11%	22.15%	1.04	30.03%
State Sources	28.14%	28.12%	-0.02	27.96%
Local Revenue	70.64%	70.99%	0.35	73.64%
Federal Sources	1.21%	0.89%	-0.33	-1.60%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	705,706	771,610	9.3%	
Income/Pupil	367,209	482,436	31.4%	
Calculated Combined Wealth Ratio	1.671	1.792	0.121	
Local Revenue Effort Rate	21.95	23.77	8.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.90%	3.14%	-0.75	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					COMSEWOGUE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580203
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,384,322	3,607,727	223,405	6.6%	
REVENUES					
STAR	6,502,082	6,345,921	-156,161	-2.4%	
State Aid	27,350,972	33,053,956	5,702,984	20.9%	
State Sources	33,853,054	39,399,877	5,546,823	16.4%	
Local Revenue	46,348,479	51,625,493	5,277,014	11.4%	
Federal Sources	1,393,108	1,833,108	440,000	31.6%	
Total Revenues	81,594,641	92,858,478	11,263,837	13.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.97%	6.83%	-1.13	-1.39%	
State Aid	33.52%	35.60%	2.08	50.63%	
State Sources	41.49%	42.43%	0.94	49.24%	
Local Revenue	56.80%	55.60%	-1.21	46.85%	
Federal Sources	1.71%	1.97%	0.27	3.91%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	509,021	480,491	-5.6%		
Income/Pupil	128,037	145,357	13.5%		
Calculated Combined Wealth Ratio	0.815	0.746	-0.069		
Local Revenue Effort Rate	20.19	21.38	5.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	3.95%	-0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SACHEM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580205
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	16,577	13,089,669	13,073,092	78862.8%	
REVENUES					
STAR	19,986,323	19,940,185	-46,138	-0.2%	
State Aid	114,982,287	130,315,297	15,333,010	13.3%	
State Sources	134,968,610	150,255,482	15,286,872	11.3%	
Local Revenue	153,277,203	178,197,049	24,919,846	16.3%	
Federal Sources	4,509,320	5,410,775	901,455	20.0%	
Total Revenues	292,755,133	333,863,306	41,108,173	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.83%	5.97%	-0.85	-0.11%	
State Aid	39.28%	39.03%	-0.24	37.30%	
State Sources	46.10%	45.01%	-1.10	37.19%	
Local Revenue	52.36%	53.37%	1.02	60.62%	
Federal Sources	1.54%	1.62%	0.08	2.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	549,781	543,479	-1.1%		
Income/Pupil	137,988	161,717	17.2%		
Calculated Combined Wealth Ratio	0.880	0.838	-0.042		
Local Revenue Effort Rate	16.98	18.58	9.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.01%	4.07%	4.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PORT JEFFERSON 580206
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,424,859	1,756,491	-668,368	-27.6%
REVENUES				
STAR	1,222,685	1,178,710	-43,975	-3.6%
State Aid	3,548,089	3,817,671	269,582	7.6%
State Sources	4,770,774	4,996,381	225,607	4.7%
Local Revenue	35,887,520	38,605,746	2,718,226	7.6%
Federal Sources	410,182	513,679	103,497	25.2%
Total Revenues	41,068,476	44,115,806	3,047,330	7.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.98%	2.67%	-0.31	-1.44%
State Aid	8.64%	8.65%	0.01	8.85%
State Sources	11.62%	11.33%	-0.29	7.40%
Local Revenue	87.38%	87.51%	0.13	89.20%
Federal Sources	1.00%	1.16%	0.17	3.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,878,962	1,835,728	-2.3%	
Income/Pupil	431,905	523,961	21.3%	
Calculated Combined Wealth Ratio	2.897	2.780	-0.117	
Local Revenue Effort Rate	14.21	14.47	1.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.14%	3.96%	-2.18	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MOUNT SINAI
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580207
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,915,372	3,464,583	-2,450,789	-41.4%	
REVENUES					
STAR	4,943,168	4,668,529	-274,639	-5.6%	
State Aid	15,758,861	18,529,781	2,770,920	17.6%	
State Sources	20,702,029	23,198,310	2,496,281	12.1%	
Local Revenue	33,340,199	36,193,314	2,853,115	8.6%	
Federal Sources	590,581	785,372	194,791	33.0%	
Total Revenues	54,632,809	60,176,996	5,544,187	10.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.05%	7.76%	-1.29	-4.95%	
State Aid	28.85%	30.79%	1.95	49.98%	
State Sources	37.89%	38.55%	0.66	45.03%	
Local Revenue	61.03%	60.14%	-0.88	51.46%	
Federal Sources	1.08%	1.31%	0.22	3.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	583,659	572,984	-1.8%		
Income/Pupil	199,755	240,028	20.2%		
Calculated Combined Wealth Ratio	1.086	1.049	-0.037		
Local Revenue Effort Rate	20.53	21.19	3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.83	5.82%	-5.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MILLER PLACE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580208
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,871,087	2,957,007	85,920	3.0%	
REVENUES					
STAR	5,142,393	4,967,904	-174,489	-3.4%	
State Aid	20,218,252	23,233,268	3,015,016	14.9%	
State Sources	25,360,645	28,201,172	2,840,527	11.2%	
Local Revenue	39,859,768	44,911,203	5,051,435	12.7%	
Federal Sources	931,175	1,046,007	114,832	12.3%	
Total Revenues	66,151,588	74,158,382	8,006,794	12.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.77%	6.70%	-1.07	-2.18%	
State Aid	30.56%	31.33%	0.77	37.66%	
State Sources	38.34%	38.03%	-0.31	35.48%	
Local Revenue	60.26%	60.56%	0.31	63.09%	
Federal Sources	1.41%	1.41%	0.00	1.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	544,722	514,664	-5.5%		
Income/Pupil	164,150	179,333	9.2%		
Calculated Combined Wealth Ratio	0.949	0.856	-0.093		
Local Revenue Effort Rate	21.92	23.56	7.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.32%	4.14%	-0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROCKY POINT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580209
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,142,479	3,469,737	327,258	10.4%	
REVENUES					
STAR	6,060,919	5,935,572	-125,347	-2.1%	
State Aid	27,556,225	29,852,535	2,296,310	8.3%	
State Sources	33,617,144	35,788,107	2,170,963	6.5%	
Local Revenue	41,826,590	46,894,863	5,068,273	12.1%	
Federal Sources	1,220,574	1,187,567	-33,007	-2.7%	
Total Revenues	76,664,308	83,870,537	7,206,229	9.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.91%	7.08%	-0.83	-1.74%	
State Aid	35.94%	35.59%	-0.35	31.87%	
State Sources	43.85%	42.67%	-1.18	30.13%	
Local Revenue	54.56%	55.91%	1.36	70.33%	
Federal Sources	1.59%	1.42%	-0.18	-0.46%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	440,407	450,981	2.4%		
Income/Pupil	114,471	138,556	21.0%		
Calculated Combined Wealth Ratio	0.716	0.705	-0.011		
Local Revenue Effort Rate	23.04	24.51	6.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	4.05%	-0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MIDDLE COUNTRY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580211
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,394,295	8,412,210	-1,982,085	-19.1%	
REVENUES					
STAR	18,014,079	17,873,706	-140,373	-0.8%	
State Aid	80,815,662	98,132,815	17,317,153	21.4%	
State Sources	98,829,741	116,006,521	17,176,780	17.4%	
Local Revenue	116,936,474	126,474,771	9,538,297	8.2%	
Federal Sources	3,744,368	4,415,654	671,286	17.9%	
Total Revenues	219,510,583	246,896,946	27,386,363	12.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.21%	7.24%	-0.97	-0.51%	
State Aid	36.82%	39.75%	2.93	63.23%	
State Sources	45.02%	46.99%	1.96	62.72%	
Local Revenue	53.27%	51.23%	-2.05	34.83%	
Federal Sources	1.71%	1.79%	0.08	2.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	467,082	465,559	-0.3%		
Income/Pupil	126,401	149,732	18.5%		
Calculated Combined Wealth Ratio	0.774	0.745	-0.029		
Local Revenue Effort Rate	20.96	21.73	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.66%	3.33%	-1.33		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LONGWOOD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580212
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	9,080,000	10,220,000	1,140,000	12.6%	
REVENUES					
STAR	20,147,157	19,648,483	-498,674	-2.5%	
State Aid	83,911,970	98,768,339	14,856,369	17.7%	
State Sources	104,059,127	118,416,822	14,357,695	13.8%	
Local Revenue	111,018,875	129,261,510	18,242,635	16.4%	
Federal Sources	3,627,957	4,989,995	1,362,038	37.5%	
Total Revenues	218,705,959	252,668,327	33,962,368	15.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.21%	7.78%	-1.44	-1.47%	
State Aid	38.37%	39.09%	0.72	43.74%	
State Sources	47.58%	46.87%	-0.71	42.28%	
Local Revenue	50.76%	51.16%	0.40	53.71%	
Federal Sources	1.66%	1.97%	0.32	4.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	499,836	449,890	-10.0%		
Income/Pupil	137,469	143,637	4.5%		
Calculated Combined Wealth Ratio	0.834	0.717	-0.117		
Local Revenue Effort Rate	20.44	22.53	10.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.12%	4.15%	0.03		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PATCHOGUE-MEDF
				580224
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,186,496	6,390,316	-796,180	-11.1%
REVENUES				
STAR	13,812,535	13,590,556	-221,979	-1.6%
State Aid	64,111,443	73,944,807	9,833,364	15.3%
State Sources	77,923,978	87,535,363	9,611,385	12.3%
Local Revenue	93,115,747	103,403,705	10,287,958	11.0%
Federal Sources	3,761,066	4,262,238	501,172	13.3%
Total Revenues	174,800,791	195,201,306	20,400,515	11.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.90%	6.96%	-0.94	-1.09%
State Aid	36.68%	37.88%	1.20	48.20%
State Sources	44.58%	44.84%	0.26	47.11%
Local Revenue	53.27%	52.97%	-0.30	50.43%
Federal Sources	2.15%	2.18%	0.03	2.46%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	492,867	474,729	-3.7%	
Income/Pupil	131,545	156,073	18.6%	
Calculated Combined Wealth Ratio	0.811	0.767	-0.044	
Local Revenue Effort Rate	20.42	21.67	6.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	3.20%	-0.94	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WILLIAM FLOYD
				580232
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	8,919,537	9,854,246	934,709	10.5%
REVENUES				
STAR	13,568,407	13,574,523	6,116	0.0%
State Aid	110,126,998	123,954,083	13,827,085	12.6%
State Sources	123,695,405	137,528,606	13,833,201	11.2%
Local Revenue	84,884,238	90,194,609	5,310,371	6.3%
Federal Sources	5,284,017	6,227,287	943,270	17.9%
Total Revenues	213,863,660	233,950,502	20,086,842	9.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.34%	5.80%	-0.54	0.03%
State Aid	51.49%	52.98%	1.49	68.84%
State Sources	57.84%	58.79%	0.95	68.87%
Local Revenue	39.69%	38.55%	-1.14	26.44%
Federal Sources	2.47%	2.66%	0.19	4.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	348,543	323,947	-7.1%	
Income/Pupil	91,151	101,396	11.2%	
Calculated Combined Wealth Ratio	0.568	0.511	-0.057	
Local Revenue Effort Rate	23.96	24.73	3.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	4.14%	0.11	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CENTER MORICHE 580233
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,602,987	1,649,513	46,526	2.9%
REVENUES				
STAR	2,681,526	2,548,301	-133,225	-5.0%
State Aid	11,966,566	13,386,288	1,419,722	11.9%
State Sources	14,648,092	15,934,589	1,286,497	8.8%
Local Revenue	24,787,002	27,039,426	2,252,424	9.1%
Federal Sources	555,869	601,184	45,315	8.2%
Total Revenues	39,990,963	43,575,199	3,584,236	9.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.71%	5.85%	-0.86	-3.72%
State Aid	29.92%	30.72%	0.80	39.61%
State Sources	36.63%	36.57%	-0.06	35.89%
Local Revenue	61.98%	62.05%	0.07	62.84%
Federal Sources	1.39%	1.38%	-0.01	1.26%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	463,186	461,770	-0.3%	
Income/Pupil	126,688	142,452	12.4%	
Calculated Combined Wealth Ratio	0.771	0.724	-0.047	
Local Revenue Effort Rate	28.76	29.21	1.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	3.81%	-0.24	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST MORICHES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580234
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	879,977	3,158,534	2,278,557	258.9%	
REVENUES					
STAR	1,984,508	1,899,237	-85,271	-4.3%	
State Aid	6,494,021	7,294,068	800,047	12.3%	
State Sources	8,478,529	9,193,305	714,776	8.4%	
Local Revenue	17,139,963	19,594,052	2,454,089	14.3%	
Federal Sources	241,966	321,599	79,633	32.9%	
Total Revenues	25,860,458	29,108,956	3,248,498	12.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.67%	6.52%	-1.15	-2.62%	
State Aid	25.11%	25.06%	-0.05	24.63%	
State Sources	32.79%	31.58%	-1.20	22.00%	
Local Revenue	66.28%	67.31%	1.03	75.55%	
Federal Sources	0.94%	1.10%	0.17	2.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	643,943	589,736	-8.4%		
Income/Pupil	171,078	186,552	9.0%		
Calculated Combined Wealth Ratio	1.057	0.935	-0.122		
Local Revenue Effort Rate	21.79	23.38	7.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.39%	11.66%	8.27		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTH COUNTRY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580235
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,975,959	5,384,003	408,044	8.2%	
REVENUES					
STAR	6,311,918	5,986,240	-325,678	-5.2%	
State Aid	51,332,215	56,562,940	5,230,725	10.2%	
State Sources	57,644,133	62,549,180	4,905,047	8.5%	
Local Revenue	59,773,476	64,009,633	4,236,157	7.1%	
Federal Sources	2,810,040	3,667,477	857,437	30.5%	
Total Revenues	120,227,649	130,226,290	9,998,641	8.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.25%	4.60%	-0.65	-3.26%	
State Aid	42.70%	43.43%	0.74	52.31%	
State Sources	47.95%	48.03%	0.09	49.06%	
Local Revenue	49.72%	49.15%	-0.56	42.37%	
Federal Sources	2.34%	2.82%	0.48	8.58%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	535,214	501,284	-6.3%		
Income/Pupil	134,737	155,410	15.3%		
Calculated Combined Wealth Ratio	0.858	0.787	-0.071		
Local Revenue Effort Rate	21.64	22.02	1.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.15%	4.09%	-0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST HAMPTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,426,006	2,837,885	411,879	17.0%	
REVENUES					
STAR	344,335	214,379	-129,956	-37.7%	
State Aid	2,906,727	3,485,847	579,120	19.9%	
State Sources	3,251,062	3,700,226	449,164	13.8%	
Local Revenue	61,455,958	65,717,315	4,261,357	6.9%	
Federal Sources	613,618	608,915	-4,703	-0.8%	
Total Revenues	65,320,638	70,026,456	4,705,818	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.53%	0.31%	-0.22	-2.76%	
State Aid	4.45%	4.98%	0.53	12.31%	
State Sources	4.98%	5.28%	0.31	9.54%	
Local Revenue	94.08%	93.85%	-0.24	90.56%	
Federal Sources	0.94%	0.87%	-0.07	-0.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	6,911,035	8,669,825	25.4%		
Income/Pupil	529,311	511,296	-3.4%		
Calculated Combined Wealth Ratio	7.635	8.462	0.827		
Local Revenue Effort Rate	4.78	3.96	-17.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.74%	4.11%	0.37		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			AMAGANSETT 580303
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	642,734	855,134	212,400	33.0%
REVENUES				
STAR	39,425	21,876	-17,549	-44.5%
State Aid	347,374	371,970	24,596	7.1%
State Sources	386,799	393,846	7,047	1.8%
Local Revenue	8,831,844	9,736,184	904,340	10.2%
Federal Sources	24,599	25,509	910	3.7%
Total Revenues	9,243,242	10,155,539	912,297	9.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	0.43%	0.22%	-0.21	-1.92%
State Aid	3.76%	3.66%	-0.10	2.70%
State Sources	4.18%	3.88%	-0.31	0.77%
Local Revenue	95.55%	95.87%	0.32	99.13%
Federal Sources	0.27%	0.25%	-0.01	0.10%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	19,088,571	23,938,891	25.4%	
Income/Pupil	802,660	1,208,082	50.5%	
Calculated Combined Wealth Ratio	19.213	22.884	3.671	
Local Revenue Effort Rate	2.16	1.80	-16.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.10%	8.94%	1.84	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SPRINGS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580304
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,227,809	991,805	-236,004	-19.2%	
REVENUES					
STAR	554,144	381,756	-172,388	-31.1%	
State Aid	1,529,804	1,915,793	385,989	25.2%	
State Sources	2,083,948	2,297,549	213,601	10.2%	
Local Revenue	23,692,434	26,041,080	2,348,646	9.9%	
Federal Sources	399,094	538,048	138,954	34.8%	
Total Revenues	26,175,476	28,876,677	2,701,201	10.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.12%	1.32%	-0.80	-6.38%	
State Aid	5.84%	6.63%	0.79	14.29%	
State Sources	7.96%	7.96%	-0.01	7.91%	
Local Revenue	90.51%	90.18%	-0.33	86.95%	
Federal Sources	1.52%	1.86%	0.34	5.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,793,023	2,914,931	4.4%		
Income/Pupil	150,445	190,276	26.5%		
Calculated Combined Wealth Ratio	2.904	2.888	-0.016		
Local Revenue Effort Rate	7.07	6.10	-13.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.76%	3.37%	-1.38		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SAG HARBOR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580305
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,502,104	1,715,384	213,280	14.2%	
REVENUES					
STAR	563,048	404,899	-158,149	-28.1%	
State Aid	1,762,970	1,965,466	202,496	11.5%	
State Sources	2,326,018	2,370,365	44,347	1.9%	
Local Revenue	33,624,923	39,043,044	5,418,121	16.1%	
Federal Sources	279,689	334,064	54,375	19.4%	
Total Revenues	36,230,630	41,747,473	5,516,843	15.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.55%	0.97%	-0.58	-2.87%	
State Aid	4.87%	4.71%	-0.16	3.67%	
State Sources	6.42%	5.68%	-0.74	0.80%	
Local Revenue	92.81%	93.52%	0.71	98.21%	
Federal Sources	0.77%	0.80%	0.03	0.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	5,212,053	6,107,425	17.2%		
Income/Pupil	298,165	498,476	67.2%		
Calculated Combined Wealth Ratio	5.470	6.290	0.820		
Local Revenue Effort Rate	5.39	5.14	-4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.33%	4.18%	-0.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MONTAUK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580306
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	949,662	2,891,912	1,942,250	204.5%	
REVENUES					
STAR	197,589	117,356	-80,233	-40.6%	
State Aid	813,246	860,316	47,070	5.8%	
State Sources	1,010,835	977,672	-33,163	-3.3%	
Local Revenue	16,774,649	17,064,157	289,508	1.7%	
Federal Sources	118,334	215,105	96,771	81.8%	
Total Revenues	17,903,818	18,256,934	353,116	2.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.10%	0.64%	-0.46	-22.72%	
State Aid	4.54%	4.71%	0.17	13.33%	
State Sources	5.65%	5.36%	-0.29	-9.39%	
Local Revenue	93.69%	93.47%	-0.23	81.99%	
Federal Sources	0.66%	1.18%	0.52	27.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	7,639,155	10,094,638	32.1%		
Income/Pupil	258,790	403,116	55.8%		
Calculated Combined Wealth Ratio	7.510	9.396	1.886		
Local Revenue Effort Rate	3.94	3.09	-21.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.26%	15.85%	10.60		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELWOOD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,226,420	2,509,156	1,282,736	104.6%	
REVENUES					
STAR	4,831,921	4,360,797	-471,124	-9.8%	
State Aid	12,554,384	13,388,432	834,048	6.6%	
State Sources	17,386,305	17,749,229	362,924	2.1%	
Local Revenue	38,788,287	42,769,164	3,980,877	10.3%	
Federal Sources	633,492	829,033	195,541	30.9%	
Total Revenues	56,808,084	61,347,426	4,539,342	8.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.51%	7.11%	-1.40	-10.38%	
State Aid	22.10%	21.82%	-0.28	18.37%	
State Sources	30.61%	28.93%	-1.67	8.00%	
Local Revenue	68.28%	69.72%	1.44	87.70%	
Federal Sources	1.12%	1.35%	0.24	4.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	678,431	707,074	4.2%		
Income/Pupil	170,713	225,369	32.0%		
Calculated Combined Wealth Ratio	1.087	1.127	0.040		
Local Revenue Effort Rate	20.58	21.84	6.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.11%	4.07%	1.96		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			COLD SPRING HA 580402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,564,849	2,810,992	246,143	9.6%
REVENUES				
STAR	1,556,639	1,166,744	-389,895	-25.0%
State Aid	3,318,689	4,260,723	942,034	28.4%
State Sources	4,875,328	5,427,467	552,139	11.3%
Local Revenue	57,255,430	63,150,250	5,894,820	10.3%
Federal Sources	445,858	531,654	85,796	19.2%
Total Revenues	62,576,616	69,109,371	6,532,755	10.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.49%	1.69%	-0.80	-5.97%
State Aid	5.30%	6.17%	0.86	14.42%
State Sources	7.79%	7.85%	0.06	8.45%
Local Revenue	91.50%	91.38%	-0.12	90.23%
Federal Sources	0.71%	0.77%	0.06	1.31%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,480,166	1,602,395	8.3%	
Income/Pupil	661,643	871,717	31.8%	
Calculated Combined Wealth Ratio	3.198	3.413	0.215	
Local Revenue Effort Rate	18.41	18.93	2.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.28%	0.15	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HUNTINGTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580403
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,332,038	5,317,935	-14,103	-0.3%	
REVENUES					
STAR	9,904,714	8,036,728	-1,867,986	-18.9%	
State Aid	14,298,222	18,687,387	4,389,165	30.7%	
State Sources	24,202,936	26,724,115	2,521,179	10.4%	
Local Revenue	92,070,449	101,688,212	9,617,763	10.4%	
Federal Sources	2,689,313	2,419,684	-269,629	-10.0%	
Total Revenues	118,962,698	130,832,011	11,869,313	10.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.33%	6.14%	-2.18	-15.74%	
State Aid	12.02%	14.28%	2.26	36.98%	
State Sources	20.34%	20.43%	0.08	21.24%	
Local Revenue	77.39%	77.72%	0.33	81.03%	
Federal Sources	2.26%	1.85%	-0.41	-2.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	950,608	905,725	-4.7%		
Income/Pupil	296,824	330,745	11.4%		
Calculated Combined Wealth Ratio	1.688	1.544	-0.144		
Local Revenue Effort Rate	18.44	18.94	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.56%	4.06%	-0.51		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTHPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580404
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	7,374,855	6,843,106	-531,749	-7.2%	
REVENUES					
STAR	9,560,392	7,969,133	-1,591,259	-16.6%	
State Aid	13,590,069	16,598,464	3,008,395	22.1%	
State Sources	23,150,461	24,567,597	1,417,136	6.1%	
Local Revenue	131,617,033	141,363,548	9,746,515	7.4%	
Federal Sources	1,584,089	1,691,606	107,517	6.8%	
Total Revenues	156,351,583	167,622,751	11,271,168	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.11%	4.75%	-1.36	-14.12%	
State Aid	8.69%	9.90%	1.21	26.69%	
State Sources	14.81%	14.66%	-0.15	12.57%	
Local Revenue	84.18%	84.33%	0.15	86.47%	
Federal Sources	1.01%	1.01%	0.00	0.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,282,065	1,379,256	7.6%		
Income/Pupil	214,135	269,518	25.9%		
Calculated Combined Wealth Ratio	1.746	1.793	0.047		
Local Revenue Effort Rate	14.64	14.86	1.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.71%	4.08%	-0.63		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HALF HOLLOW HI 580405
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	9,964,116	10,394,359	430,243	4.3%
REVENUES				
STAR	12,387,108	10,576,255	-1,810,853	-14.6%
State Aid	29,165,525	34,181,184	5,015,659	17.2%
State Sources	41,552,633	44,757,439	3,204,806	7.7%
Local Revenue	184,386,205	205,743,647	21,357,442	11.6%
Federal Sources	2,593,543	2,825,063	231,520	8.9%
Total Revenues	228,532,381	253,326,149	24,793,768	10.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.42%	4.17%	-1.25	-7.30%
State Aid	12.76%	13.49%	0.73	20.23%
State Sources	18.18%	17.67%	-0.51	12.93%
Local Revenue	80.68%	81.22%	0.53	86.14%
Federal Sources	1.13%	1.12%	-0.02	0.93%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	966,446	1,034,556	7.0%	
Income/Pupil	239,691	311,278	29.9%	
Calculated Combined Wealth Ratio	1.539	1.604	0.065	
Local Revenue Effort Rate	17.26	18.54	7.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.37%	4.17%	-0.21	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HARBORFIELDS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580406
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,218,662	3,520,781	302,119	9.4%	
REVENUES					
STAR	6,489,020	5,405,479	-1,083,541	-16.7%	
State Aid	14,585,159	17,307,695	2,722,536	18.7%	
State Sources	21,074,179	22,713,174	1,638,995	7.8%	
Local Revenue	54,531,274	60,492,207	5,960,933	10.9%	
Federal Sources	909,803	980,134	70,331	7.7%	
Total Revenues	76,515,256	84,185,515	7,670,259	10.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.48%	6.42%	-2.06	-14.13%	
State Aid	19.06%	20.56%	1.50	35.49%	
State Sources	27.54%	26.98%	-0.56	21.37%	
Local Revenue	71.27%	71.86%	0.59	77.71%	
Federal Sources	1.19%	1.16%	-0.02	0.92%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	705,095	723,720	2.6%		
Income/Pupil	228,399	265,170	16.1%		
Calculated Combined Wealth Ratio	1.276	1.235	-0.041		
Local Revenue Effort Rate	19.19	20.12	4.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.14%	4.19%	0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					COMMACK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580410
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,952,107	6,129,575	1,177,468	23.8%	
REVENUES					
STAR	15,287,945	13,079,868	-2,208,077	-14.4%	
State Aid	38,301,509	41,403,362	3,101,853	8.1%	
State Sources	53,589,454	54,483,230	893,776	1.7%	
Local Revenue	123,216,238	134,468,291	11,252,053	9.1%	
Federal Sources	1,739,113	2,492,320	753,207	43.3%	
Total Revenues	178,544,805	191,443,841	12,899,036	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.56%	6.83%	-1.73	-17.12%	
State Aid	21.45%	21.63%	0.17	24.05%	
State Sources	30.01%	28.46%	-1.56	6.93%	
Local Revenue	69.01%	70.24%	1.23	87.23%	
Federal Sources	0.97%	1.30%	0.33	5.84%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	695,568	796,208	14.5%		
Income/Pupil	177,681	242,849	36.7%		
Calculated Combined Wealth Ratio	1.122	1.242	0.120		
Local Revenue Effort Rate	21.45	22.60	5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.73%	3.17%	0.44		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					S. HUNTINGTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580413
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	9,275,830	6,934,078	-2,341,752	-25.2%	
REVENUES					
STAR	12,972,941	11,398,879	-1,574,062	-12.1%	
State Aid	31,825,398	38,244,334	6,418,936	20.2%	
State Sources	44,798,339	49,643,213	4,844,874	10.8%	
Local Revenue	103,984,712	113,253,734	9,269,022	8.9%	
Federal Sources	3,873,456	3,653,020	-220,436	-5.7%	
Total Revenues	152,656,507	166,549,967	13,893,460	9.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.50%	6.84%	-1.65	-11.33%	
State Aid	20.85%	22.96%	2.11	46.20%	
State Sources	29.35%	29.81%	0.46	34.87%	
Local Revenue	68.12%	68.00%	-0.12	66.72%	
Federal Sources	2.54%	2.19%	-0.34	-1.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	681,735	664,800	-2.5%		
Income/Pupil	170,686	187,758	10.0%		
Calculated Combined Wealth Ratio	1.090	1.001	-0.089		
Local Revenue Effort Rate	21.08	22.08	4.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.15%	4.11%	-2.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BAY SHORE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,257,338	5,439,277	1,181,939	27.8%	
REVENUES					
STAR	9,048,644	8,367,521	-681,123	-7.5%	
State Aid	43,252,410	49,367,721	6,115,311	14.1%	
State Sources	52,301,054	57,735,242	5,434,188	10.4%	
Local Revenue	94,563,846	102,466,816	7,902,970	8.4%	
Federal Sources	2,158,035	3,253,801	1,095,766	50.8%	
Total Revenues	149,022,935	163,455,859	14,432,924	9.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.07%	5.12%	-0.95	-4.72%	
State Aid	29.02%	30.20%	1.18	42.37%	
State Sources	35.10%	35.32%	0.23	37.65%	
Local Revenue	63.46%	62.69%	-0.77	54.76%	
Federal Sources	1.45%	1.99%	0.54	7.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	529,423	492,127	-7.0%		
Income/Pupil	127,732	146,389	14.6%		
Calculated Combined Wealth Ratio	0.833	0.759	-0.074		
Local Revenue Effort Rate	25.75	25.85	0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.90%	3.25%	0.35		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ISLIP
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,332,436	3,449,265	116,829	3.5%	
REVENUES					
STAR	6,434,002	6,182,330	-251,672	-3.9%	
State Aid	19,349,782	23,566,350	4,216,568	21.8%	
State Sources	25,783,784	29,748,680	3,964,896	15.4%	
Local Revenue	48,191,569	54,585,189	6,393,620	13.3%	
Federal Sources	1,028,161	1,180,915	152,754	14.9%	
Total Revenues	75,003,514	85,514,784	10,511,270	14.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.58%	7.23%	-1.35	-2.39%	
State Aid	25.80%	27.56%	1.76	40.11%	
State Sources	34.38%	34.79%	0.41	37.72%	
Local Revenue	64.25%	63.83%	-0.42	60.83%	
Federal Sources	1.37%	1.38%	0.01	1.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	584,580	598,573	2.4%		
Income/Pupil	168,848	208,054	23.2%		
Calculated Combined Wealth Ratio	0.999	0.995	-0.004		
Local Revenue Effort Rate	23.81	24.97	4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.52%	4.09%	-0.43		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST ISLIP
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	892,251	4,813,393	3,921,142	439.5%	
REVENUES					
STAR	8,950,181	8,331,442	-618,739	-6.9%	
State Aid	34,444,231	39,693,457	5,249,226	15.2%	
State Sources	43,394,412	48,024,899	4,630,487	10.7%	
Local Revenue	64,513,477	67,884,820	3,371,343	5.2%	
Federal Sources	1,363,587	1,379,754	16,167	1.2%	
Total Revenues	109,271,476	117,289,473	8,017,997	7.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.19%	7.10%	-1.09	-7.72%	
State Aid	31.52%	33.84%	2.32	65.47%	
State Sources	39.71%	40.95%	1.23	57.75%	
Local Revenue	59.04%	57.88%	-1.16	42.05%	
Federal Sources	1.25%	1.18%	-0.07	0.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	554,098	574,270	3.6%		
Income/Pupil	159,727	203,042	27.1%		
Calculated Combined Wealth Ratio	0.946	0.962	0.016		
Local Revenue Effort Rate	24.22	23.08	-4.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.81%	4.27%	3.45		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SAYVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580504
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,616,713	3,626,011	-1,990,702	-35.4%	
REVENUES					
STAR	6,632,459	6,234,773	-397,686	-6.0%	
State Aid	24,332,576	27,276,033	2,943,457	12.1%	
State Sources	30,965,035	33,510,806	2,545,771	8.2%	
Local Revenue	54,184,714	57,027,568	2,842,854	5.2%	
Federal Sources	1,098,914	1,092,385	-6,529	-0.6%	
Total Revenues	86,248,663	91,630,759	5,382,096	6.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.69%	6.80%	-0.89	-7.39%	
State Aid	28.21%	29.77%	1.56	54.69%	
State Sources	35.90%	36.57%	0.67	47.30%	
Local Revenue	62.82%	62.24%	-0.59	52.82%	
Federal Sources	1.27%	1.19%	-0.08	-0.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	615,339	619,903	0.7%		
Income/Pupil	178,739	217,980	22.0%		
Calculated Combined Wealth Ratio	1.054	1.036	-0.018		
Local Revenue Effort Rate	25.64	24.77	-3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.51%	3.96%	-2.55		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BAYPORT BLUE P 580505
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,887,419	2,937,759	50,340	1.7%
REVENUES				
STAR	5,223,026	4,918,265	-304,761	-5.8%
State Aid	16,533,592	17,979,597	1,446,005	8.7%
State Sources	21,756,618	22,897,862	1,141,244	5.2%
Local Revenue	43,320,366	47,935,855	4,615,489	10.7%
Federal Sources	786,425	909,953	123,528	15.7%
Total Revenues	65,863,409	71,743,670	5,880,261	8.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.93%	6.86%	-1.07	-5.18%
State Aid	25.10%	25.06%	-0.04	24.59%
State Sources	33.03%	31.92%	-1.12	19.41%
Local Revenue	65.77%	66.82%	1.04	78.49%
Federal Sources	1.19%	1.27%	0.07	2.10%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	590,401	616,511	4.4%	
Income/Pupil	164,813	215,190	30.6%	
Calculated Combined Wealth Ratio	0.992	1.027	0.035	
Local Revenue Effort Rate	26.32	26.74	1.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	4.10%	-0.20	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HAUPPAUGE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580506
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,215,721	4,642,187	426,466	10.1%	
REVENUES					
STAR	4,854,277	4,619,119	-235,158	-4.8%	
State Aid	13,793,176	18,194,762	4,401,586	31.9%	
State Sources	18,647,453	22,813,881	4,166,428	22.3%	
Local Revenue	82,921,198	89,779,717	6,858,519	8.3%	
Federal Sources	1,100,896	1,196,868	95,972	8.7%	
Total Revenues	102,669,547	113,790,466	11,120,919	10.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.73%	4.06%	-0.67	-2.11%	
State Aid	13.43%	15.99%	2.56	39.58%	
State Sources	18.16%	20.05%	1.89	37.46%	
Local Revenue	80.77%	78.90%	-1.87	61.67%	
Federal Sources	1.07%	1.05%	-0.02	0.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,098,553	1,085,975	-1.1%		
Income/Pupil	186,334	223,912	20.2%		
Calculated Combined Wealth Ratio	1.505	1.439	-0.066		
Local Revenue Effort Rate	16.83	18.22	8.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.06%	4.00%	-0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CONNETQUOT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580507
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	11,616,897	8,090,205	-3,526,692	-30.4%	
REVENUES					
STAR	13,079,186	12,424,178	-655,008	-5.0%	
State Aid	48,361,940	58,607,099	10,245,159	21.2%	
State Sources	61,441,126	71,031,277	9,590,151	15.6%	
Local Revenue	111,030,202	117,200,366	6,170,164	5.6%	
Federal Sources	1,895,293	2,233,123	337,830	17.8%	
Total Revenues	174,366,621	190,464,766	16,098,145	9.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.50%	6.52%	-0.98	-4.07%	
State Aid	27.74%	30.77%	3.03	63.64%	
State Sources	35.24%	37.29%	2.06	59.57%	
Local Revenue	63.68%	61.53%	-2.14	38.33%	
Federal Sources	1.09%	1.17%	0.09	2.10%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	720,109	697,823	-3.1%		
Income/Pupil	152,561	176,744	15.9%		
Calculated Combined Wealth Ratio	1.072	1.003	-0.069		
Local Revenue Effort Rate	21.28	20.72	-2.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.83%	4.19%	-2.64		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WEST ISLIP
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580509
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,203,145	5,036,152	833,007	19.8%	
REVENUES					
STAR	9,666,778	9,227,056	-439,722	-4.5%	
State Aid	31,970,147	35,119,623	3,149,476	9.9%	
State Sources	41,636,925	44,346,679	2,709,754	6.5%	
Local Revenue	73,801,258	79,982,064	6,180,806	8.4%	
Federal Sources	1,636,871	1,390,159	-246,712	-15.1%	
Total Revenues	117,075,054	125,718,902	8,643,848	7.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.26%	7.34%	-0.92	-5.09%	
State Aid	27.31%	27.94%	0.63	36.44%	
State Sources	35.56%	35.27%	-0.29	31.35%	
Local Revenue	63.04%	63.62%	0.58	71.51%	
Federal Sources	1.40%	1.11%	-0.29	-2.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	576,843	623,030	8.0%		
Income/Pupil	163,764	213,623	30.4%		
Calculated Combined Wealth Ratio	0.977	1.028	0.051		
Local Revenue Effort Rate	22.84	22.51	-1.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.66%	4.13%	0.47		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BRENTWOOD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580512
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,668,708	16,756,626	6,087,918	57.1%	
REVENUES					
STAR	9,573,561	9,746,814	173,253	1.8%	
State Aid	235,770,967	283,616,065	47,845,098	20.3%	
State Sources	245,344,528	293,362,879	48,018,351	19.6%	
Local Revenue	105,613,312	110,701,024	5,087,712	4.8%	
Federal Sources	10,123,133	14,669,523	4,546,390	44.9%	
Total Revenues	361,080,973	418,733,426	57,652,453	16.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.65%	2.33%	-0.32	0.30%	
State Aid	65.30%	67.73%	2.44	82.99%	
State Sources	67.95%	70.06%	2.11	83.29%	
Local Revenue	29.25%	26.44%	-2.81	8.82%	
Federal Sources	2.80%	3.50%	0.70	7.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	236,567	196,039	-17.1%		
Income/Pupil	65,312	67,392	3.2%		
Calculated Combined Wealth Ratio	0.395	0.323	-0.072		
Local Revenue Effort Rate	24.30	21.34	-12.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.96%	4.05%	1.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CENTRAL ISLIP 580513
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	7,616,441	8,412,431	795,990	10.5%
REVENUES				
STAR	9,547,750	8,894,353	-653,397	-6.8%
State Aid	91,818,250	115,809,249	23,990,999	26.1%
State Sources	101,366,000	124,703,602	23,337,602	23.0%
Local Revenue	84,902,718	92,507,247	7,604,529	9.0%
Federal Sources	5,006,928	5,440,141	433,213	8.7%
Total Revenues	191,275,646	222,650,990	31,375,344	16.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.99%	3.99%	-1.00	-2.08%
State Aid	48.00%	52.01%	4.01	76.46%
State Sources	52.99%	56.01%	3.01	74.38%
Local Revenue	44.39%	41.55%	-2.84	24.24%
Federal Sources	2.62%	2.44%	-0.17	1.38%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	335,742	241,453	-28.1%	
Income/Pupil	90,024	82,855	-8.0%	
Calculated Combined Wealth Ratio	0.553	0.398	-0.155	
Local Revenue Effort Rate	37.12	35.59	-4.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.70%	3.68%	-0.01	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FIRE ISLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580514
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	222,315	227,089	4,774	2.1%	
REVENUES					
STAR	13,899	13,665	-234	-1.7%	
State Aid	343,716	382,958	39,242	11.4%	
State Sources	357,615	396,623	39,008	10.9%	
Local Revenue	5,112,475	5,160,054	47,579	0.9%	
Federal Sources	10,415	64,333	53,918	517.7%	
Total Revenues	5,480,505	5,621,010	140,505	2.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.25%	0.24%	-0.01	-0.17%	
State Aid	6.27%	6.81%	0.54	27.93%	
State Sources	6.53%	7.06%	0.53	27.76%	
Local Revenue	93.28%	91.80%	-1.49	33.86%	
Federal Sources	0.19%	1.14%	0.95	38.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	54,286,824	82,481,255	51.9%		
Income/Pupil	881,102	1,840,087	108.8%		
Calculated Combined Wealth Ratio	50.646	73.320	22.674		
Local Revenue Effort Rate	2.28	2.12	-7.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.33%	4.26%	-0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SHOREHAM-WADIN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,742,047	3,038,097	296,050	10.8%	
REVENUES					
STAR	4,610,970	4,256,623	-354,347	-7.7%	
State Aid	12,224,761	12,673,481	448,720	3.7%	
State Sources	16,835,731	16,930,104	94,373	0.6%	
Local Revenue	48,604,928	53,404,638	4,799,710	9.9%	
Federal Sources	594,183	695,885	101,702	17.1%	
Total Revenues	66,034,842	71,030,627	4,995,785	7.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.98%	5.99%	-0.99	-7.09%	
State Aid	18.51%	17.84%	-0.67	8.98%	
State Sources	25.50%	23.83%	-1.66	1.89%	
Local Revenue	73.60%	75.19%	1.58	96.08%	
Federal Sources	0.90%	0.98%	0.08	2.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	805,645	820,589	1.9%		
Income/Pupil	144,362	181,336	25.6%		
Calculated Combined Wealth Ratio	1.125	1.116	-0.009		
Local Revenue Effort Rate	20.28	21.44	5.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.60%	4.41%	0.80		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RIVERHEAD 580602
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,036,387	5,777,209	740,822	14.7%
REVENUES				
STAR	8,498,267	7,707,038	-791,229	-9.3%
State Aid	25,972,346	35,280,371	9,308,025	35.8%
State Sources	34,470,613	42,987,409	8,516,796	24.7%
Local Revenue	88,611,773	99,275,330	10,663,557	12.0%
Federal Sources	2,685,782	3,783,453	1,097,671	40.9%
Total Revenues	125,768,168	146,046,192	20,278,024	16.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.76%	5.28%	-1.48	-3.90%
State Aid	20.65%	24.16%	3.51	45.90%
State Sources	27.41%	29.43%	2.03	42.00%
Local Revenue	70.46%	67.98%	-2.48	52.59%
Federal Sources	2.14%	2.59%	0.46	5.41%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	995,143	879,464	-11.6%	
Income/Pupil	144,458	140,665	-2.6%	
Calculated Combined Wealth Ratio	1.293	1.069	-0.224	
Local Revenue Effort Rate	15.56	15.11	-2.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.75%	3.98%	0.24	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SHELTER ISLAND 580701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	989,446	1,136,873	147,427	14.9%
REVENUES				
STAR	152,403	109,803	-42,600	-28.0%
State Aid	628,226	611,171	-17,055	-2.7%
State Sources	780,629	720,974	-59,655	-7.6%
Local Revenue	9,331,325	10,310,338	979,013	10.5%
Federal Sources	76,437	84,987	8,550	11.2%
Total Revenues	10,188,391	11,116,299	927,908	9.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.50%	0.99%	-0.51	-4.59%
State Aid	6.17%	5.50%	-0.67	-1.84%
State Sources	7.66%	6.49%	-1.18	-6.43%
Local Revenue	91.59%	92.75%	1.16	105.51%
Federal Sources	0.75%	0.76%	0.01	0.92%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	10,348,407	12,101,650	16.9%	
Income/Pupil	410,387	574,120	39.9%	
Calculated Combined Wealth Ratio	10.344	11.481	1.137	
Local Revenue Effort Rate	3.12	2.89	-7.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.43%	10.27%	0.84	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SMITHTOWN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	9,453,127	11,211,072	1,757,945	18.6%	
REVENUES					
STAR	19,664,616	17,400,147	-2,264,469	-11.5%	
State Aid	43,600,846	48,330,365	4,729,519	10.8%	
State Sources	63,265,462	65,730,512	2,465,050	3.9%	
Local Revenue	163,237,821	181,961,961	18,724,140	11.5%	
Federal Sources	3,054,267	3,048,836	-5,431	-0.2%	
Total Revenues	229,557,550	250,741,309	21,183,759	9.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.57%	6.94%	-1.63	-10.69%	
State Aid	18.99%	19.27%	0.28	22.33%	
State Sources	27.56%	26.21%	-1.35	11.64%	
Local Revenue	71.11%	72.57%	1.46	88.39%	
Federal Sources	1.33%	1.22%	-0.11	-0.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	718,102	803,294	11.9%		
Income/Pupil	240,765	311,491	29.4%		
Calculated Combined Wealth Ratio	1.322	1.412	0.090		
Local Revenue Effort Rate	18.90	20.09	6.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.12%	4.52%	0.40		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KINGS PARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580805
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,266,348	3,752,460	486,112	14.9%	
REVENUES					
STAR	7,116,197	6,249,037	-867,160	-12.2%	
State Aid	15,250,932	18,911,247	3,660,315	24.0%	
State Sources	22,367,129	25,160,284	2,793,155	12.5%	
Local Revenue	58,556,955	64,918,761	6,361,806	10.9%	
Federal Sources	1,040,986	1,112,419	71,433	6.9%	
Total Revenues	81,965,070	91,191,464	9,226,394	11.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.68%	6.85%	-1.83	-9.40%	
State Aid	18.61%	20.74%	2.13	39.67%	
State Sources	27.29%	27.59%	0.30	30.27%	
Local Revenue	71.44%	71.19%	-0.25	68.95%	
Federal Sources	1.27%	1.22%	-0.05	0.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	762,740	874,593	14.7%		
Income/Pupil	185,067	247,598	33.8%		
Calculated Combined Wealth Ratio	1.203	1.320	0.117		
Local Revenue Effort Rate	16.71	17.86	6.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	4.16%	0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					REMSENBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	739,504	965,870	226,366	30.6%	
REVENUES					
STAR	163,660	133,453	-30,207	-18.5%	
State Aid	563,477	669,413	105,936	18.8%	
State Sources	727,137	802,866	75,729	10.4%	
Local Revenue	11,461,416	12,637,152	1,175,736	10.3%	
Federal Sources	53,918	53,038	-880	-1.6%	
Total Revenues	12,242,471	13,493,056	1,250,585	10.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.34%	0.99%	-0.35	-2.42%	
State Aid	4.60%	4.96%	0.36	8.47%	
State Sources	5.94%	5.95%	0.01	6.06%	
Local Revenue	93.62%	93.66%	0.04	94.01%	
Federal Sources	0.44%	0.39%	-0.05	-0.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	4,778,363	5,318,149	11.3%		
Income/Pupil	226,240	317,717	40.4%		
Calculated Combined Wealth Ratio	4.880	5.201	0.321		
Local Revenue Effort Rate	5.57	5.95	6.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.08%	7.13%	1.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			WESTHAMPTON BE 580902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,268,155	2,037,217	-230,938	-10.2%
REVENUES				
STAR	465,510	370,420	-95,090	-20.4%
State Aid	2,404,256	2,709,359	305,103	12.7%
State Sources	2,869,766	3,079,779	210,013	7.3%
Local Revenue	49,297,671	52,186,442	2,888,771	5.9%
Federal Sources	481,014	569,231	88,217	18.3%
Total Revenues	52,648,451	55,835,452	3,187,001	6.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	0.88%	0.66%	-0.22	-2.98%
State Aid	4.57%	4.85%	0.29	9.57%
State Sources	5.45%	5.52%	0.07	6.59%
Local Revenue	93.64%	93.46%	-0.17	90.64%
Federal Sources	0.91%	1.02%	0.11	2.77%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	4,116,972	3,732,144	-9.3%	
Income/Pupil	240,624	250,521	4.1%	
Calculated Combined Wealth Ratio	4.335	3.715	-0.620	
Local Revenue Effort Rate	11.26	11.21	-0.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.33%	3.65%	-0.68	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					QUOGUE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580903
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,908,704	1,849,837	-1,058,867	-36.4%	
REVENUES					
STAR	28,865	23,453	-5,412	-18.7%	
State Aid	307,604	362,230	54,626	17.8%	
State Sources	336,469	385,683	49,214	14.6%	
Local Revenue	6,996,704	7,581,123	584,419	8.4%	
Federal Sources	28,602	16,004	-12,598	-44.0%	
Total Revenues	7,361,775	7,982,810	621,035	8.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.39%	0.29%	-0.10	-0.87%	
State Aid	4.18%	4.54%	0.36	8.80%	
State Sources	4.57%	4.83%	0.26	7.92%	
Local Revenue	95.04%	94.97%	-0.07	94.10%	
Federal Sources	0.39%	0.20%	-0.19	-2.03%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	22,976,991	23,606,882	2.7%		
Income/Pupil	689,473	966,009	40.1%		
Calculated Combined Wealth Ratio	22.338	22.029	-0.309		
Local Revenue Effort Rate	2.02	2.06	2.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	42.00	23.28%	-18.71		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HAMPTON BAYS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580905
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,052,008	2,584,489	532,481	25.9%	
REVENUES					
STAR	2,450,836	2,100,518	-350,318	-14.3%	
State Aid	5,246,290	6,542,539	1,296,249	24.7%	
State Sources	7,697,126	8,643,057	945,931	12.3%	
Local Revenue	41,316,189	45,845,448	4,529,259	11.0%	
Federal Sources	730,444	939,350	208,906	28.6%	
Total Revenues	49,743,759	55,427,855	5,684,096	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.93%	3.79%	-1.14	-6.16%	
State Aid	10.55%	11.80%	1.26	22.80%	
State Sources	15.47%	15.59%	0.12	16.64%	
Local Revenue	83.06%	82.71%	-0.35	79.68%	
Federal Sources	1.47%	1.69%	0.23	3.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,461,302	1,274,665	-12.8%		
Income/Pupil	149,070	177,450	19.0%		
Calculated Combined Wealth Ratio	1.719	1.487	-0.232		
Local Revenue Effort Rate	12.72	13.91	9.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	4.81%	0.64		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTHAMPTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580906
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,744,625	2,876,321	131,696	4.8%	
REVENUES					
STAR	295,093	211,046	-84,047	-28.5%	
State Aid	3,027,256	3,402,712	375,456	12.4%	
State Sources	3,322,349	3,613,758	291,409	8.8%	
Local Revenue	61,202,891	68,790,826	7,587,935	12.4%	
Federal Sources	803,039	780,948	-22,091	-2.8%	
Total Revenues	65,328,279	73,185,532	7,857,253	12.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.45%	0.29%	-0.16	-1.07%	
State Aid	4.63%	4.65%	0.02	4.78%	
State Sources	5.09%	4.94%	-0.15	3.71%	
Local Revenue	93.69%	94.00%	0.31	96.57%	
Federal Sources	1.23%	1.07%	-0.16	-0.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	11,530,897	12,024,469	4.3%		
Income/Pupil	579,793	700,060	20.7%		
Calculated Combined Wealth Ratio	11.876	11.716	-0.160		
Local Revenue Effort Rate	2.96	2.75	-7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	4.03%	-0.18		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BRIDGEHAMPTON 580909
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	510,970	744,435	233,465	45.7%
REVENUES				
STAR	28,330	21,260	-7,070	-25.0%
State Aid	609,939	840,236	230,297	37.8%
State Sources	638,269	861,496	223,227	35.0%
Local Revenue	11,285,028	15,436,715	4,151,687	36.8%
Federal Sources	93,784	78,038	-15,746	-16.8%
Total Revenues	12,017,081	16,376,249	4,359,168	36.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	0.24%	0.13%	-0.11	-0.16%
State Aid	5.08%	5.13%	0.06	5.28%
State Sources	5.31%	5.26%	-0.05	5.12%
Local Revenue	93.91%	94.26%	0.35	95.24%
Federal Sources	0.78%	0.48%	-0.30	-0.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	33,217,750	27,012,820	-18.7%	
Income/Pupil	841,977	770,486	-8.5%	
Calculated Combined Wealth Ratio	31.853	24.411	-7.442	
Local Revenue Effort Rate	1.81	2.04	12.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.50%	4.72%	0.22	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EASTPORT-SOUTH 580912
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,095,766	3,862,068	1,766,302	84.3%
REVENUES				
STAR	6,367,397	6,150,800	-216,597	-3.4%
State Aid	34,840,520	37,781,501	2,940,981	8.4%
State Sources	41,207,917	43,932,301	2,724,384	6.6%
Local Revenue	46,109,462	51,944,412	5,834,950	12.7%
Federal Sources	933,167	1,099,780	166,613	17.9%
Total Revenues	88,250,546	96,976,493	8,725,947	9.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.22%	6.34%	-0.87	-2.48%
State Aid	39.48%	38.96%	-0.52	33.70%
State Sources	46.69%	45.30%	-1.39	31.22%
Local Revenue	52.25%	53.56%	1.32	66.87%
Federal Sources	1.06%	1.13%	0.08	1.91%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	488,103	474,102	-2.9%	
Income/Pupil	126,498	151,786	20.0%	
Calculated Combined Wealth Ratio	0.792	0.757	-0.035	
Local Revenue Effort Rate	21.91	23.43	6.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.24%	4.34%	2.10	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TUCKAHOE COMMO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580913
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	763,815	1,235,715	471,900	61.8%	
REVENUES					
STAR	323,018	234,447	-88,571	-27.4%	
State Aid	927,960	1,428,741	500,781	54.0%	
State Sources	1,250,978	1,663,188	412,210	33.0%	
Local Revenue	16,635,328	19,117,168	2,481,840	14.9%	
Federal Sources	228,035	179,692	-48,343	-21.2%	
Total Revenues	18,114,341	20,960,048	2,845,707	15.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.78%	1.12%	-0.66	-3.11%	
State Aid	5.12%	6.82%	1.69	17.60%	
State Sources	6.91%	7.94%	1.03	14.49%	
Local Revenue	91.84%	91.21%	-0.63	87.21%	
Federal Sources	1.26%	0.86%	-0.40	-1.70%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,937,637	3,657,785	-7.1%		
Income/Pupil	165,160	238,770	44.6%		
Calculated Combined Wealth Ratio	3.961	3.625	-0.336		
Local Revenue Effort Rate	7.46	7.60	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	6.29%	1.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EAST QUOGUE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				580917
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	441,663	4,303,717	3,862,054	874.4%	
REVENUES					
STAR	950,555	799,903	-150,652	-15.8%	
State Aid	1,403,233	1,507,778	104,545	7.5%	
State Sources	2,353,788	2,307,681	-46,107	-2.0%	
Local Revenue	19,822,355	22,934,759	3,112,404	15.7%	
Federal Sources	165,439	185,481	20,042	12.1%	
Total Revenues	22,341,582	25,427,921	3,086,339	13.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.25%	3.15%	-1.11	-4.88%	
State Aid	6.28%	5.93%	-0.35	3.39%	
State Sources	10.54%	9.08%	-1.46	-1.49%	
Local Revenue	88.72%	90.20%	1.47	100.84%	
Federal Sources	0.74%	0.73%	-0.01	0.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,060,525	1,786,025	-13.3%		
Income/Pupil	175,974	212,645	20.8%		
Calculated Combined Wealth Ratio	2.328	1.998	-0.330		
Local Revenue Effort Rate	11.17	12.69	13.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.96%	17.93%	15.97		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OYSTERPONDS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				581002
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	572,696	1,563,700	991,004	173.0%	
REVENUES					
STAR	166,566	109,033	-57,533	-34.5%	
State Aid	377,566	429,928	52,362	13.9%	
State Sources	544,132	538,961	-5,171	-1.0%	
Local Revenue	4,878,962	5,282,780	403,818	8.3%	
Federal Sources	72,505	72,237	-268	-0.4%	
Total Revenues	5,495,599	5,893,978	398,379	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.03%	1.85%	-1.18	-14.44%	
State Aid	6.87%	7.29%	0.42	13.14%	
State Sources	9.90%	9.14%	-0.76	-1.30%	
Local Revenue	88.78%	89.63%	0.85	101.37%	
Federal Sources	1.32%	1.23%	-0.09	-0.07%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	6,581,440	7,224,979	9.8%		
Income/Pupil	386,233	496,016	28.4%		
Calculated Combined Wealth Ratio	6.936	7.218	0.282		
Local Revenue Effort Rate	4.27	3.87	-9.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	10.64	28.25%	17.62		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FISHERS ISLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				581004
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	596,568	105,281	-491,287	-82.4%	
REVENUES					
STAR	8,892	6,575	-2,317	-26.1%	
State Aid	287,664	291,826	4,162	1.4%	
State Sources	296,556	298,401	1,845	0.6%	
Local Revenue	3,320,684	3,415,011	94,327	2.8%	
Federal Sources	0	12,313	12,313		
Total Revenues	3,617,240	3,725,725	108,485	3.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	0.25%	0.18%	-0.07	-2.14%	
State Aid	7.95%	7.83%	-0.12	3.84%	
State Sources	8.20%	8.01%	-0.19	1.70%	
Local Revenue	91.80%	91.66%	-0.14	86.95%	
Federal Sources	0.00%	0.33%	0.33	11.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	18,551,999	20,736,002	11.8%		
Income/Pupil	380,323	395,649	4.0%		
Calculated Combined Wealth Ratio	17.533	18.272	0.739		
Local Revenue Effort Rate	4.66	4.07	-12.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	17.71	2.75%	-14.96		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOUTHOLD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				581005
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,183,523	2,081,643	898,120	75.9%	
REVENUES					
STAR	1,317,939	954,627	-363,312	-27.6%	
State Aid	1,875,137	2,066,420	191,283	10.2%	
State Sources	3,193,076	3,021,047	-172,029	-5.4%	
Local Revenue	24,521,560	26,729,331	2,207,771	9.0%	
Federal Sources	377,746	564,348	186,602	49.4%	
Total Revenues	28,092,382	30,314,726	2,222,344	7.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.69%	3.15%	-1.54	-16.35%	
State Aid	6.67%	6.82%	0.14	8.61%	
State Sources	11.37%	9.97%	-1.40	-7.74%	
Local Revenue	87.29%	88.17%	0.88	99.34%	
Federal Sources	1.34%	1.86%	0.52	8.40%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,545,895	2,767,495	8.7%		
Income/Pupil	222,371	285,967	28.6%		
Calculated Combined Wealth Ratio	2.890	2.993	0.103		
Local Revenue Effort Rate	9.53	8.93	-6.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.31%	6.93%	2.62		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENPORT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				581010
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	560,467	774,112	213,645	38.1%	
REVENUES					
STAR	640,565	523,748	-116,817	-18.2%	
State Aid	1,438,965	1,680,473	241,508	16.8%	
State Sources	2,079,530	2,204,221	124,691	6.0%	
Local Revenue	13,592,286	16,160,474	2,568,188	18.9%	
Federal Sources	358,214	334,402	-23,812	-6.6%	
Total Revenues	16,030,030	18,699,097	2,669,067	16.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.00%	2.80%	-1.20	-4.38%	
State Aid	8.98%	8.99%	0.01	9.05%	
State Sources	12.97%	11.79%	-1.18	4.67%	
Local Revenue	84.79%	86.42%	1.63	96.22%	
Federal Sources	2.23%	1.79%	-0.45	-0.89%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,988,766	1,919,125	-3.5%		
Income/Pupil	163,658	185,894	13.6%		
Calculated Combined Wealth Ratio	2.229	2.046	-0.183		
Local Revenue Effort Rate	10.19	10.42	2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.59%	4.22%	0.63		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MATTITUCK-CUTC 581012
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,664,487	1,631,362	-33,125	-2.0%
REVENUES				
STAR	1,844,235	1,325,278	-518,957	-28.1%
State Aid	2,742,949	2,969,086	226,137	8.2%
State Sources	4,587,184	4,294,364	-292,820	-6.4%
Local Revenue	37,055,924	35,909,876	-1,146,048	-3.1%
Federal Sources	498,213	554,146	55,933	11.2%
Total Revenues	42,141,321	40,758,386	-1,382,935	-3.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.38%	3.25%	-1.12	37.53%
State Aid	6.51%	7.28%	0.78	-16.35%
State Sources	10.89%	10.54%	-0.35	21.17%
Local Revenue	87.93%	88.10%	0.17	82.87%
Federal Sources	1.18%	1.36%	0.18	-4.04%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	2,108,541	2,386,655	13.2%	
Income/Pupil	208,571	261,073	25.2%	
Calculated Combined Wealth Ratio	2.463	2.615	0.152	
Local Revenue Effort Rate	10.87	8.95	-17.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.24%	3.98%	-0.27	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			FALLSBURG 590501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,663,877	4,037,067	373,190	10.2%
REVENUES				
STAR	1,133,478	1,071,807	-61,671	-5.4%
State Aid	18,546,714	22,070,006	3,523,292	19.0%
State Sources	19,680,192	23,141,813	3,461,621	17.6%
Local Revenue	19,504,293	19,683,963	179,670	0.9%
Federal Sources	1,979,152	2,038,968	59,816	3.0%
Total Revenues	41,163,637	44,864,744	3,701,107	9.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.75%	2.39%	-0.36	-1.67%
State Aid	45.06%	49.19%	4.14	95.20%
State Sources	47.81%	51.58%	3.77	93.53%
Local Revenue	47.38%	43.87%	-3.51	4.85%
Federal Sources	4.81%	4.54%	-0.26	1.62%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	453,861	441,034	-2.8%	
Income/Pupil	79,499	144,771	82.1%	
Calculated Combined Wealth Ratio	0.628	0.712	0.084	
Local Revenue Effort Rate	26.56	27.40	3.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.06%	9.04%	-0.02	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELDRED
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				590801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	169,077	319,321	150,244	88.9%	
REVENUES					
STAR	655,334	628,723	-26,611	-4.1%	
State Aid	5,427,554	5,982,956	555,402	10.2%	
State Sources	6,082,888	6,611,679	528,791	8.7%	
Local Revenue	9,703,393	10,447,056	743,663	7.7%	
Federal Sources	480,573	377,166	-103,407	-21.5%	
Total Revenues	16,266,854	17,435,901	1,169,047	7.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.03%	3.61%	-0.42	-2.28%	
State Aid	33.37%	34.31%	0.95	47.51%	
State Sources	37.39%	37.92%	0.53	45.23%	
Local Revenue	59.65%	59.92%	0.27	63.61%	
Federal Sources	2.95%	2.16%	-0.79	-8.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	782,091	1,118,084	43.0%		
Income/Pupil	108,472	179,983	65.9%		
Calculated Combined Wealth Ratio	1.002	1.362	0.360		
Local Revenue Effort Rate	14.19	15.50	9.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.00%	1.87%	0.87		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LIBERTY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				590901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,369,941	2,683,945	-685,996	-20.4%	
REVENUES					
STAR	1,586,444	1,503,014	-83,430	-5.3%	
State Aid	21,782,462	28,885,746	7,103,284	32.6%	
State Sources	23,368,906	30,388,760	7,019,854	30.0%	
Local Revenue	19,711,477	19,272,306	-439,171	-2.2%	
Federal Sources	1,024,533	1,595,316	570,783	55.7%	
Total Revenues	44,104,916	51,256,382	7,151,466	16.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.60%	2.93%	-0.66	-1.17%	
State Aid	49.39%	56.36%	6.97	99.33%	
State Sources	52.98%	59.29%	6.30	98.16%	
Local Revenue	44.69%	37.60%	-7.09	-6.14%	
Federal Sources	2.32%	3.11%	0.79	7.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	397,749	326,095	-18.0%		
Income/Pupil	86,859	87,873	1.2%		
Calculated Combined Wealth Ratio	0.599	0.481	-0.118		
Local Revenue Effort Rate	30.04	28.39	-5.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.85%	5.25%	-2.60		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TRI VALLEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				591201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,234,213	1,385,250	151,037	12.2%	
REVENUES					
STAR	991,621	962,099	-29,522	-3.0%	
State Aid	9,161,642	10,968,019	1,806,377	19.7%	
State Sources	10,153,263	11,930,118	1,776,855	17.5%	
Local Revenue	20,471,105	20,582,392	111,287	0.5%	
Federal Sources	470,311	584,683	114,372	24.3%	
Total Revenues	31,094,679	33,097,193	2,002,514	6.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.19%	2.91%	-0.28	-1.47%	
State Aid	29.46%	33.14%	3.68	90.21%	
State Sources	32.65%	36.05%	3.39	88.73%	
Local Revenue	65.83%	62.19%	-3.65	5.56%	
Federal Sources	1.51%	1.77%	0.25	5.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	885,205	909,802	2.8%		
Income/Pupil	95,006	106,961	12.6%		
Calculated Combined Wealth Ratio	1.054	1.014	-0.040		
Local Revenue Effort Rate	18.68	18.71	0.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.06%	4.33%	0.27		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ROSCOE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				591301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	590,408	513,229	-77,179	-13.1%	
REVENUES					
STAR	283,282	258,381	-24,901	-8.8%	
State Aid	2,738,247	3,187,185	448,938	16.4%	
State Sources	3,021,529	3,445,566	424,037	14.0%	
Local Revenue	5,112,063	5,605,192	493,129	9.6%	
Federal Sources	975,944	153,113	-822,831	-84.3%	
Total Revenues	9,109,536	9,203,871	94,335	1.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.11%	2.81%	-0.30	-26.40%	
State Aid	30.06%	34.63%	4.57	475.90%	
State Sources	33.17%	37.44%	4.27	449.50%	
Local Revenue	56.12%	60.90%	4.78	522.74%	
Federal Sources	10.71%	1.66%	-9.05	-872.24%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,061,381	1,064,620	0.3%		
Income/Pupil	119,757	122,607	2.4%		
Calculated Combined Wealth Ratio	1.282	1.180	-0.102		
Local Revenue Effort Rate	16.38	16.82	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.18%	5.80%	-0.38		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LIVINGSTON MAN 591302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,034,970	687,470	-347,500	-33.6%
REVENUES				
STAR	423,877	412,097	-11,780	-2.8%
State Aid	6,118,251	7,321,272	1,203,021	19.7%
State Sources	6,542,128	7,733,369	1,191,241	18.2%
Local Revenue	8,081,624	9,639,917	1,558,293	19.3%
Federal Sources	395,900	422,564	26,664	6.7%
Total Revenues	15,019,652	17,795,850	2,776,198	18.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	2.82%	2.32%	-0.51	-0.42%
State Aid	40.73%	41.14%	0.41	43.33%
State Sources	43.56%	43.46%	-0.10	42.91%
Local Revenue	53.81%	54.17%	0.36	56.13%
Federal Sources	2.64%	2.37%	-0.26	0.96%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	830,708	759,932	-8.5%	
Income/Pupil	94,885	108,237	14.1%	
Calculated Combined Wealth Ratio	1.006	0.892	-0.114	
Local Revenue Effort Rate	16.04	19.91	24.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.79%	4.02%	-2.77	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MONTICELLO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				591401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	11,310,453	7,179,378	-4,131,075	-36.5%	
REVENUES					
STAR	2,345,565	2,186,613	-158,952	-6.8%	
State Aid	33,018,967	39,882,343	6,863,376	20.8%	
State Sources	35,364,532	42,068,956	6,704,424	19.0%	
Local Revenue	49,042,325	46,829,520	-2,212,805	-4.5%	
Federal Sources	2,474,185	3,398,244	924,059	37.3%	
Total Revenues	86,881,042	92,296,720	5,415,678	6.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.70%	2.37%	-0.33	-2.94%	
State Aid	38.00%	43.21%	5.21	126.73%	
State Sources	40.70%	45.58%	4.88	123.80%	
Local Revenue	56.45%	50.74%	-5.71	-40.86%	
Federal Sources	2.85%	3.68%	0.83	17.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	676,716	598,670	-11.5%		
Income/Pupil	102,607	163,014	58.9%		
Calculated Combined Wealth Ratio	0.892	0.887	-0.005		
Local Revenue Effort Rate	20.93	19.91	-4.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	13.33	7.81%	-5.52		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SULLIVAN WEST
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				591502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,445,449	1,535,934	90,485	6.3%	
REVENUES					
STAR	1,438,426	1,363,840	-74,586	-5.2%	
State Aid	13,928,201	15,917,571	1,989,370	14.3%	
State Sources	15,366,627	17,281,411	1,914,784	12.5%	
Local Revenue	17,175,972	17,844,582	668,610	3.9%	
Federal Sources	946,951	794,617	-152,334	-16.1%	
Total Revenues	33,489,550	35,920,610	2,431,060	7.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.30%	3.80%	-0.50	-3.07%	
State Aid	41.59%	44.31%	2.72	81.83%	
State Sources	45.88%	48.11%	2.23	78.76%	
Local Revenue	51.29%	49.68%	-1.61	27.50%	
Federal Sources	2.83%	2.21%	-0.62	-6.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	907,090	954,577	5.2%		
Income/Pupil	138,609	176,633	27.4%		
Calculated Combined Wealth Ratio	1.199	1.217	0.018		
Local Revenue Effort Rate	15.06	14.86	-1.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.35%	4.19%	-0.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WAVERLY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				600101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,045,385	1,953,515	908,130	86.9%	
REVENUES					
STAR	1,333,861	1,273,120	-60,741	-4.6%	
State Aid	19,212,569	22,853,827	3,641,258	19.0%	
State Sources	20,546,430	24,126,947	3,580,517	17.4%	
Local Revenue	6,183,268	7,429,598	1,246,330	20.2%	
Federal Sources	890,524	1,191,204	300,680	33.8%	
Total Revenues	27,620,222	32,747,749	5,127,527	18.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.83%	3.89%	-0.94	-1.18%	
State Aid	69.56%	69.79%	0.23	71.01%	
State Sources	74.39%	73.68%	-0.71	69.83%	
Local Revenue	22.39%	22.69%	0.30	24.31%	
Federal Sources	3.22%	3.64%	0.41	5.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	217,554	257,586	18.4%		
Income/Pupil	90,594	97,667	7.8%		
Calculated Combined Wealth Ratio	0.450	0.447	-0.003		
Local Revenue Effort Rate	14.44	15.89	10.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.72%	6.12%	2.40		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CANDOR
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				600301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	856,001	754,566	-101,435	-11.8%	
REVENUES					
STAR	953,633	898,333	-55,300	-5.8%	
State Aid	10,707,972	11,067,911	359,939	3.4%	
State Sources	11,661,605	11,966,244	304,639	2.6%	
Local Revenue	4,811,340	6,486,075	1,674,735	34.8%	
Federal Sources	466,329	486,471	20,142	4.3%	
Total Revenues	16,939,274	18,938,790	1,999,516	11.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.63%	4.74%	-0.89	-2.77%	
State Aid	63.21%	58.44%	-4.77	18.00%	
State Sources	68.84%	63.18%	-5.66	15.24%	
Local Revenue	28.40%	34.25%	5.84	83.76%	
Federal Sources	2.75%	2.57%	-0.18	1.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	248,337	279,386	12.5%		
Income/Pupil	85,410	107,976	26.4%		
Calculated Combined Wealth Ratio	0.463	0.489	0.026		
Local Revenue Effort Rate	20.34	26.05	28.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.60%	4.00%	-0.61		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			NEWARK VALLEY
				600402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	966,470	993,560	27,090	2.8%
REVENUES				
STAR	1,557,931	1,521,597	-36,334	-2.3%
State Aid	14,903,217	17,184,114	2,280,897	15.3%
State Sources	16,461,148	18,705,711	2,244,563	13.6%
Local Revenue	6,923,209	7,698,595	775,386	11.2%
Federal Sources	775,100	646,862	-128,238	-16.5%
Total Revenues	24,159,457	27,051,168	2,891,711	12.0%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.45%	5.62%	-0.82	-1.26%
State Aid	61.69%	63.52%	1.84	78.88%
State Sources	68.14%	69.15%	1.01	77.62%
Local Revenue	28.66%	28.46%	-0.20	26.81%
Federal Sources	3.21%	2.39%	-0.82	-4.43%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	245,339	277,288	13.0%	
Income/Pupil	89,264	103,540	16.0%	
Calculated Combined Wealth Ratio	0.471	0.477	0.006	
Local Revenue Effort Rate	18.25	20.09	10.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.72%	3.83%	0.11	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OWEGO-APALACHI
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				600601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,510,950	1,567,806	56,856	3.8%	
REVENUES					
STAR	2,701,573	2,637,004	-64,569	-2.4%	
State Aid	19,216,878	23,259,520	4,042,642	21.0%	
State Sources	21,918,451	25,896,524	3,978,073	18.1%	
Local Revenue	18,696,843	19,929,055	1,232,212	6.6%	
Federal Sources	1,055,452	1,189,723	134,271	12.7%	
Total Revenues	41,670,746	47,015,302	5,344,556	12.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.48%	5.61%	-0.87	-1.21%	
State Aid	46.12%	49.47%	3.36	75.64%	
State Sources	52.60%	55.08%	2.48	74.43%	
Local Revenue	44.87%	42.39%	-2.48	23.06%	
Federal Sources	2.53%	2.53%	0.00	2.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	291,824	320,356	9.8%		
Income/Pupil	109,772	121,787	10.9%		
Calculated Combined Wealth Ratio	0.570	0.556	-0.014		
Local Revenue Effort Rate	24.45	24.60	0.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.62%	3.20%	-0.42		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			SPENCER VAN ET 600801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	915,568	899,267	-16,301	-1.8%
REVENUES				
STAR	972,139	962,377	-9,762	-1.0%
State Aid	13,827,245	14,810,435	983,190	7.1%
State Sources	14,799,384	15,772,812	973,428	6.6%
Local Revenue	6,477,639	6,553,013	75,374	1.2%
Federal Sources	534,668	588,149	53,481	10.0%
Total Revenues	21,811,691	22,913,974	1,102,283	5.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.46%	4.20%	-0.26	-0.89%
State Aid	63.39%	64.63%	1.24	89.20%
State Sources	67.85%	68.83%	0.98	88.31%
Local Revenue	29.70%	28.60%	-1.10	6.84%
Federal Sources	2.45%	2.57%	0.12	4.85%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	300,987	331,141	10.0%	
Income/Pupil	82,854	99,912	20.6%	
Calculated Combined Wealth Ratio	0.502	0.513	0.011	
Local Revenue Effort Rate	17.82	17.60	-1.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.39%	3.93%	-0.46	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TIOGA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				600903
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	696,693	810,852	114,159	16.4%	
REVENUES					
STAR	524,226	533,692	9,466	1.8%	
State Aid	13,054,321	14,789,692	1,735,371	13.3%	
State Sources	13,578,547	15,323,384	1,744,837	12.8%	
Local Revenue	2,986,556	4,099,234	1,112,678	37.3%	
Federal Sources	585,318	642,014	56,696	9.7%	
Total Revenues	17,150,421	20,064,632	2,914,211	17.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.06%	2.66%	-0.40	0.32%	
State Aid	76.12%	73.71%	-2.41	59.55%	
State Sources	79.17%	76.37%	-2.80	59.87%	
Local Revenue	17.41%	20.43%	3.02	38.18%	
Federal Sources	3.41%	3.20%	-0.21	1.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	234,297	285,430	21.8%		
Income/Pupil	85,716	88,455	3.2%		
Calculated Combined Wealth Ratio	0.451	0.448	-0.003		
Local Revenue Effort Rate	10.10	12.73	26.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.97%	4.32%	0.36		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DRYDEN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				610301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,772,586	2,600,061	-172,525	-6.2%	
REVENUES					
STAR	2,468,144	2,307,372	-160,772	-6.5%	
State Aid	17,962,619	20,066,513	2,103,894	11.7%	
State Sources	20,430,763	22,373,885	1,943,122	9.5%	
Local Revenue	15,789,842	17,908,683	2,118,841	13.4%	
Federal Sources	1,041,630	1,236,421	194,791	18.7%	
Total Revenues	37,262,235	41,518,989	4,256,754	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.62%	5.56%	-1.07	-3.78%	
State Aid	48.21%	48.33%	0.12	49.42%	
State Sources	54.83%	53.89%	-0.94	45.65%	
Local Revenue	42.37%	43.13%	0.76	49.78%	
Federal Sources	2.80%	2.98%	0.18	4.58%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	315,467	390,065	23.6%		
Income/Pupil	116,012	146,959	26.7%		
Calculated Combined Wealth Ratio	0.609	0.675	0.066		
Local Revenue Effort Rate	22.07	22.66	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.22%	6.83%	-0.40		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GROTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				610501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,115,441	2,000,405	-1,115,036	-35.8%	
REVENUES					
STAR	1,253,124	1,146,120	-107,004	-8.5%	
State Aid	11,699,403	13,613,276	1,913,873	16.4%	
State Sources	12,952,527	14,759,396	1,806,869	13.9%	
Local Revenue	5,437,870	6,130,094	692,224	12.7%	
Federal Sources	739,358	743,167	3,809	0.5%	
Total Revenues	19,129,755	21,632,657	2,502,902	13.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.55%	5.30%	-1.25	-4.28%	
State Aid	61.16%	62.93%	1.77	76.47%	
State Sources	67.71%	68.23%	0.52	72.19%	
Local Revenue	28.43%	28.34%	-0.09	27.66%	
Federal Sources	3.86%	3.44%	-0.43	0.15%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	254,763	289,984	13.8%		
Income/Pupil	107,649	122,402	13.7%		
Calculated Combined Wealth Ratio	0.531	0.533	0.002		
Local Revenue Effort Rate	19.96	20.42	2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	16.55	9.70%	-6.84		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ITHACA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				610600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,485,990	3,022,923	-1,463,067	-32.6%	
REVENUES					
STAR	5,870,276	5,194,752	-675,524	-11.5%	
State Aid	27,858,942	33,378,878	5,519,936	19.8%	
State Sources	33,729,218	38,573,630	4,844,412	14.4%	
Local Revenue	80,349,769	89,913,538	9,563,769	11.9%	
Federal Sources	2,864,498	3,420,265	555,767	19.4%	
Total Revenues	116,943,485	131,907,433	14,963,948	12.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.02%	3.94%	-1.08	-4.51%	
State Aid	23.82%	25.30%	1.48	36.89%	
State Sources	28.84%	29.24%	0.40	32.37%	
Local Revenue	68.71%	68.16%	-0.54	63.91%	
Federal Sources	2.45%	2.59%	0.14	3.71%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	662,168	733,295	10.7%		
Income/Pupil	202,386	241,039	19.1%		
Calculated Combined Wealth Ratio	1.163	1.185	0.022		
Local Revenue Effort Rate	18.83	18.34	-2.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	2.30%	-1.57		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LANSING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				610801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,071,609	1,217,146	-854,463	-41.2%	
REVENUES					
STAR	1,429,348	1,376,644	-52,704	-3.7%	
State Aid	7,854,886	9,321,247	1,466,361	18.7%	
State Sources	9,284,234	10,697,891	1,413,657	15.2%	
Local Revenue	17,931,697	19,668,563	1,736,866	9.7%	
Federal Sources	458,707	493,332	34,625	7.5%	
Total Revenues	27,674,638	30,859,786	3,185,148	11.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.16%	4.46%	-0.70	-1.65%	
State Aid	28.38%	30.21%	1.82	46.04%	
State Sources	33.55%	34.67%	1.12	44.38%	
Local Revenue	64.79%	63.74%	-1.06	54.53%	
Federal Sources	1.66%	1.60%	-0.06	1.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	538,470	581,702	8.0%		
Income/Pupil	198,480	203,631	2.6%		
Calculated Combined Wealth Ratio	1.042	0.970	-0.072		
Local Revenue Effort Rate	23.64	22.46	-5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.65%	4.06%	-3.59		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEWFIELD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				610901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	734,576	829,958	95,382	13.0%	
REVENUES					
STAR	869,991	845,932	-24,059	-2.8%	
State Aid	11,323,642	11,671,026	347,384	3.1%	
State Sources	12,193,633	12,516,958	323,325	2.7%	
Local Revenue	5,230,685	6,056,907	826,222	15.8%	
Federal Sources	530,859	713,224	182,365	34.4%	
Total Revenues	17,955,177	19,287,089	1,331,912	7.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.85%	4.39%	-0.46	-1.81%	
State Aid	63.07%	60.51%	-2.55	26.08%	
State Sources	67.91%	64.90%	-3.01	24.28%	
Local Revenue	29.13%	31.40%	2.27	62.03%	
Federal Sources	2.96%	3.70%	0.74	13.69%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	248,053	306,366	23.5%		
Income/Pupil	88,112	107,298	21.8%		
Calculated Combined Wealth Ratio	0.470	0.511	0.041		
Local Revenue Effort Rate	18.81	19.60	4.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	4.27%	0.20		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TRUMANSBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				611001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,913,541	1,027,178	-886,363	-46.3%	
REVENUES					
STAR	1,494,128	1,310,709	-183,419	-12.3%	
State Aid	12,116,026	13,717,545	1,601,519	13.2%	
State Sources	13,610,154	15,028,254	1,418,100	10.4%	
Local Revenue	10,014,430	11,224,077	1,209,647	12.1%	
Federal Sources	527,340	611,039	83,699	15.9%	
Total Revenues	24,151,924	26,863,370	2,711,446	11.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.19%	4.88%	-1.31	-6.76%	
State Aid	50.17%	51.06%	0.90	59.07%	
State Sources	56.35%	55.94%	-0.41	52.30%	
Local Revenue	41.46%	41.78%	0.32	44.61%	
Federal Sources	2.18%	2.27%	0.09	3.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	353,811	426,943	20.7%		
Income/Pupil	121,281	141,879	17.0%		
Calculated Combined Wealth Ratio	0.658	0.693	0.035		
Local Revenue Effort Rate	19.17	18.54	-3.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.25%	3.40%	-4.85		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					KINGSTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				620600
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	6,259,197	7,182,522	923,325	14.8%	
REVENUES					
STAR	9,192,324	8,534,601	-657,723	-7.2%	
State Aid	52,372,000	69,092,533	16,720,533	31.9%	
State Sources	61,564,324	77,627,134	16,062,810	26.1%	
Local Revenue	94,019,989	106,809,367	12,789,378	13.6%	
Federal Sources	4,732,474	5,516,971	784,497	16.6%	
Total Revenues	160,316,787	189,953,472	29,636,685	18.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.73%	4.49%	-1.24	-2.22%	
State Aid	32.67%	36.37%	3.71	56.42%	
State Sources	38.40%	40.87%	2.46	54.20%	
Local Revenue	58.65%	56.23%	-2.42	43.15%	
Federal Sources	2.95%	2.90%	-0.05	2.65%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	552,381	528,669	-4.3%		
Income/Pupil	135,367	154,463	14.1%		
Calculated Combined Wealth Ratio	0.874	0.808	-0.066		
Local Revenue Effort Rate	22.52	26.15	16.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.09%	3.84%	-0.24		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HIGHLAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				620803
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,953,132	953,931	-999,201	-51.2%	
REVENUES					
STAR	2,385,963	2,211,871	-174,092	-7.3%	
State Aid	12,798,617	15,154,952	2,356,335	18.4%	
State Sources	15,184,580	17,366,823	2,182,243	14.4%	
Local Revenue	24,256,758	26,851,315	2,594,557	10.7%	
Federal Sources	690,042	1,027,124	337,082	48.8%	
Total Revenues	40,131,380	45,245,262	5,113,882	12.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.95%	4.89%	-1.06	-3.40%	
State Aid	31.89%	33.50%	1.60	46.08%	
State Sources	37.84%	38.38%	0.55	42.67%	
Local Revenue	60.44%	59.35%	-1.10	50.74%	
Federal Sources	1.72%	2.27%	0.55	6.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	516,900	522,876	1.2%		
Income/Pupil	135,023	163,637	21.2%		
Calculated Combined Wealth Ratio	0.842	0.826	-0.016		
Local Revenue Effort Rate	20.57	22.95	11.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.94%	2.08%	-2.85		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			RONDOUT VALLEY
				620901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,427,799	2,625,491	197,692	8.1%
REVENUES				
STAR	3,281,422	2,757,459	-523,963	-16.0%
State Aid	21,236,354	24,154,830	2,918,476	13.7%
State Sources	24,517,776	26,912,289	2,394,513	9.8%
Local Revenue	33,010,040	34,721,456	1,711,416	5.2%
Federal Sources	1,385,419	1,301,202	-84,217	-6.1%
Total Revenues	58,913,235	62,934,947	4,021,712	6.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.57%	4.38%	-1.19	-13.03%
State Aid	36.05%	38.38%	2.33	72.57%
State Sources	41.62%	42.76%	1.15	59.54%
Local Revenue	56.03%	55.17%	-0.86	42.55%
Federal Sources	2.35%	2.07%	-0.28	-2.09%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	785,380	835,080	6.3%	
Income/Pupil	149,489	180,702	20.9%	
Calculated Combined Wealth Ratio	1.122	1.127	0.005	
Local Revenue Effort Rate	16.82	17.30	2.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.11%	-0.02	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MARLBORO
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				621001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,208,455	2,334,538	-873,917	-27.2%	
REVENUES					
STAR	2,648,104	2,536,286	-111,818	-4.2%	
State Aid	17,095,313	16,108,752	-986,561	-5.8%	
State Sources	19,743,417	18,645,038	-1,098,379	-5.6%	
Local Revenue	33,760,261	34,031,604	271,343	0.8%	
Federal Sources	807,593	885,280	77,687	9.6%	
Total Revenues	54,311,271	53,561,922	-749,349	-1.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.88%	4.74%	-0.14	14.92%	
State Aid	31.48%	30.08%	-1.40	131.66%	
State Sources	36.35%	34.81%	-1.54	146.58%	
Local Revenue	62.16%	63.54%	1.38	-36.21%	
Federal Sources	1.49%	1.65%	0.17	-10.37%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	762,733	433,314	-43.2%		
Income/Pupil	137,752	168,341	22.2%		
Calculated Combined Wealth Ratio	1.068	0.762	-0.306		
Local Revenue Effort Rate	24.99	28.18	12.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.36%	4.34%	-2.01		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEW PALTZ
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				621101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	187,661	1,847,922	1,660,261	884.7%	
REVENUES					
STAR	2,825,813	2,648,225	-177,588	-6.3%	
State Aid	13,777,976	16,463,686	2,685,710	19.5%	
State Sources	16,603,789	19,111,911	2,508,122	15.1%	
Local Revenue	37,222,618	46,648,290	9,425,672	25.3%	
Federal Sources	788,630	883,808	95,178	12.1%	
Total Revenues	54,615,037	66,644,009	12,028,972	22.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.17%	3.97%	-1.20	-1.48%	
State Aid	25.23%	24.70%	-0.52	22.33%	
State Sources	30.40%	28.68%	-1.72	20.85%	
Local Revenue	68.15%	70.00%	1.84	78.36%	
Federal Sources	1.44%	1.33%	-0.12	0.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	701,102	662,293	-5.5%		
Income/Pupil	164,629	184,608	12.1%		
Calculated Combined Wealth Ratio	1.090	0.992	-0.098		
Local Revenue Effort Rate	19.86	24.43	23.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	0.34%	2.84%	2.51		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ONTEORA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				621201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,304,984	2,497,954	192,970	8.4%	
REVENUES					
STAR	2,208,964	1,936,050	-272,914	-12.4%	
State Aid	7,928,811	9,401,154	1,472,343	18.6%	
State Sources	10,137,775	11,337,204	1,199,429	11.8%	
Local Revenue	39,180,075	42,015,279	2,835,204	7.2%	
Federal Sources	735,234	825,429	90,195	12.3%	
Total Revenues	50,053,084	54,177,912	4,124,828	8.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.41%	3.57%	-0.84	-6.62%	
State Aid	15.84%	17.35%	1.51	35.69%	
State Sources	20.25%	20.93%	0.67	29.08%	
Local Revenue	78.28%	77.55%	-0.73	68.74%	
Federal Sources	1.47%	1.52%	0.05	2.19%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,954,511	1,972,034	0.9%		
Income/Pupil	218,206	236,967	8.6%		
Calculated Combined Wealth Ratio	2.355	2.211	-0.144		
Local Revenue Effort Rate	11.48	11.91	3.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.63%	4.70%	0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SAUGERTIES
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				621601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,084,290	2,574,435	490,145	23.5%	
REVENUES					
STAR	4,345,272	3,919,474	-425,798	-9.8%	
State Aid	19,958,808	24,081,022	4,122,214	20.7%	
State Sources	24,304,080	28,000,496	3,696,416	15.2%	
Local Revenue	33,604,169	36,488,381	2,884,212	8.6%	
Federal Sources	1,352,685	1,361,746	9,061	0.7%	
Total Revenues	59,260,934	65,850,623	6,589,689	11.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.33%	5.95%	-1.38	-6.46%	
State Aid	33.68%	36.57%	2.89	62.56%	
State Sources	41.01%	42.52%	1.51	56.09%	
Local Revenue	56.71%	55.41%	-1.29	43.77%	
Federal Sources	2.28%	2.07%	-0.21	0.14%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	550,786	536,141	-2.7%		
Income/Pupil	126,265	145,676	15.4%		
Calculated Combined Wealth Ratio	0.847	0.794	-0.053		
Local Revenue Effort Rate	17.95	19.54	8.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.48%	3.84%	0.35		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WALLKILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				621801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,732,699	3,475,907	743,208	27.2%	
REVENUES					
STAR	4,522,656	4,369,869	-152,787	-3.4%	
State Aid	25,848,703	30,452,439	4,603,736	17.8%	
State Sources	30,371,359	34,822,308	4,450,949	14.7%	
Local Revenue	36,021,336	38,684,342	2,663,006	7.4%	
Federal Sources	1,366,666	1,469,681	103,015	7.5%	
Total Revenues	67,759,361	74,976,331	7,216,970	10.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.67%	5.83%	-0.85	-2.12%	
State Aid	38.15%	40.62%	2.47	63.79%	
State Sources	44.82%	46.44%	1.62	61.67%	
Local Revenue	53.16%	51.60%	-1.57	36.90%	
Federal Sources	2.02%	1.96%	-0.06	1.43%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	381,517	401,053	5.1%		
Income/Pupil	118,338	145,488	22.9%		
Calculated Combined Wealth Ratio	0.675	0.681	0.006		
Local Revenue Effort Rate	24.30	25.17	3.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.21%	4.72%	0.51		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ELLENVILLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				622002
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,288,377	2,326,241	37,864	1.7%	
REVENUES					
STAR	1,751,894	1,668,997	-82,897	-4.7%	
State Aid	18,837,968	22,610,134	3,772,166	20.0%	
State Sources	20,589,862	24,279,131	3,689,269	17.9%	
Local Revenue	22,622,362	24,292,025	1,669,663	7.4%	
Federal Sources	1,330,620	1,303,397	-27,223	-2.0%	
Total Revenues	44,542,844	49,874,553	5,331,709	12.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.93%	3.35%	-0.59	-1.55%	
State Aid	42.29%	45.33%	3.04	70.75%	
State Sources	46.22%	48.68%	2.46	69.19%	
Local Revenue	50.79%	48.71%	-2.08	31.32%	
Federal Sources	2.99%	2.61%	-0.37	-0.51%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	550,722	520,896	-5.4%		
Income/Pupil	86,457	97,889	13.2%		
Calculated Combined Wealth Ratio	0.734	0.667	-0.067		
Local Revenue Effort Rate	21.64	23.81	10.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.99%	4.51%	-0.47		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BOLTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,918,512	1,399,218	-519,294	-27.1%	
REVENUES					
STAR	105,449	96,286	-9,163	-8.7%	
State Aid	796,363	843,140	46,777	5.9%	
State Sources	901,812	939,426	37,614	4.2%	
Local Revenue	7,200,955	7,879,414	678,459	9.4%	
Federal Sources	86,180	93,506	7,326	8.5%	
Total Revenues	8,188,947	8,912,346	723,399	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	1.29%	1.08%	-0.21	-1.27%	
State Aid	9.72%	9.46%	-0.26	6.47%	
State Sources	11.01%	10.54%	-0.47	5.20%	
Local Revenue	87.94%	88.41%	0.48	93.79%	
Federal Sources	1.05%	1.05%	0.00	1.01%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	6,500,379	7,637,824	17.5%		
Income/Pupil	215,449	353,437	64.0%		
Calculated Combined Wealth Ratio	6.377	7.225	0.848		
Local Revenue Effort Rate	5.22	5.24	0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	24.17	13.82%	-10.35		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTH WARREN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,778,535	4,937,574	3,159,039	177.6%	
REVENUES					
STAR	373,393	359,466	-13,927	-3.7%	
State Aid	3,379,082	4,082,709	703,627	20.8%	
State Sources	3,752,475	4,442,175	689,700	18.4%	
Local Revenue	8,704,739	8,837,547	132,808	1.5%	
Federal Sources	355,513	427,447	71,934	20.2%	
Total Revenues	12,812,727	13,707,169	894,442	7.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.91%	2.62%	-0.29	-1.56%	
State Aid	26.37%	29.79%	3.41	78.67%	
State Sources	29.29%	32.41%	3.12	77.11%	
Local Revenue	67.94%	64.47%	-3.46	14.85%	
Federal Sources	2.77%	3.12%	0.34	8.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,197,674	2,224,609	1.2%		
Income/Pupil	128,542	149,122	16.0%		
Calculated Combined Wealth Ratio	2.314	2.213	-0.101		
Local Revenue Effort Rate	6.80	6.42	-5.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	14.12	36.86%	22.74		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GLENS FALLS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,613,129	10,132,244	8,519,115	528.1%	
REVENUES					
STAR	2,260,931	2,127,653	-133,278	-5.9%	
State Aid	15,305,084	19,194,072	3,888,988	25.4%	
State Sources	17,566,015	21,321,725	3,755,710	21.4%	
Local Revenue	20,725,378	22,285,669	1,560,291	7.5%	
Federal Sources	1,163,836	1,542,228	378,392	32.5%	
Total Revenues	39,455,229	45,149,622	5,694,393	14.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.73%	4.71%	-1.02	-2.34%	
State Aid	38.79%	42.51%	3.72	68.30%	
State Sources	44.52%	47.22%	2.70	65.95%	
Local Revenue	52.53%	49.36%	-3.17	27.40%	
Federal Sources	2.95%	3.42%	0.47	6.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	480,843	489,107	1.7%		
Income/Pupil	133,774	148,972	11.4%		
Calculated Combined Wealth Ratio	0.807	0.762	-0.045		
Local Revenue Effort Rate	19.14	19.55	2.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.15%	23.59%	19.44		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					JOHNSBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	376,638	442,896	66,258	17.6%	
REVENUES					
STAR	305,014	297,158	-7,856	-2.6%	
State Aid	3,161,070	3,548,030	386,960	12.2%	
State Sources	3,466,084	3,845,188	379,104	10.9%	
Local Revenue	5,554,948	5,759,566	204,618	3.7%	
Federal Sources	207,152	360,377	153,225	74.0%	
Total Revenues	9,228,184	9,965,131	736,947	8.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.31%	2.98%	-0.32	-1.07%	
State Aid	34.25%	35.60%	1.35	52.51%	
State Sources	37.56%	38.59%	1.03	51.44%	
Local Revenue	60.20%	57.80%	-2.40	27.77%	
Federal Sources	2.24%	3.62%	1.37	20.79%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,343,871	1,286,745	-4.3%		
Income/Pupil	97,922	123,100	25.7%		
Calculated Combined Wealth Ratio	1.470	1.367	-0.103		
Local Revenue Effort Rate	11.43	11.74	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.05%	4.61%	0.57		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LAKE GEORGE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,415,550	952,619	-462,931	-32.7%	
REVENUES					
STAR	448,729	424,668	-24,061	-5.4%	
State Aid	1,996,537	2,400,416	403,879	20.2%	
State Sources	2,445,266	2,825,084	379,818	15.5%	
Local Revenue	18,631,669	19,678,130	1,046,461	5.6%	
Federal Sources	380,533	514,566	134,033	35.2%	
Total Revenues	21,457,468	23,017,780	1,560,312	7.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.09%	1.84%	-0.25	-1.54%	
State Aid	9.30%	10.43%	1.12	25.88%	
State Sources	11.40%	12.27%	0.88	24.34%	
Local Revenue	86.83%	85.49%	-1.34	67.07%	
Federal Sources	1.77%	2.24%	0.46	8.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	2,642,478	2,846,553	7.7%		
Income/Pupil	222,538	273,649	23.0%		
Calculated Combined Wealth Ratio	2.977	3.030	0.053		
Local Revenue Effort Rate	6.72	6.85	1.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.61%	3.92%	-2.70		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HADLEY LUZERNE 630801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,029,408	1,740,340	710,932	69.1%
REVENUES				
STAR	776,566	745,071	-31,495	-4.1%
State Aid	7,981,649	8,796,272	814,623	10.2%
State Sources	8,758,215	9,541,343	783,128	8.9%
Local Revenue	10,175,184	10,982,131	806,947	7.9%
Federal Sources	606,255	616,786	10,531	1.7%
Total Revenues	19,539,654	21,140,260	1,600,606	8.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.97%	3.52%	-0.45	-1.97%
State Aid	40.85%	41.61%	0.76	50.89%
State Sources	44.82%	45.13%	0.31	48.93%
Local Revenue	52.07%	51.95%	-0.13	50.42%
Federal Sources	3.10%	2.92%	-0.19	0.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	897,169	1,004,778	12.0%	
Income/Pupil	108,931	119,643	9.8%	
Calculated Combined Wealth Ratio	1.105	1.123	0.018	
Local Revenue Effort Rate	10.14	10.98	8.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.38%	8.29%	2.91	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					QUEENSBURY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				630902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,966,827	2,615,762	648,935	33.0%	
REVENUES					
STAR	3,041,783	2,890,285	-151,498	-5.0%	
State Aid	21,816,312	23,999,973	2,183,661	10.0%	
State Sources	24,858,095	26,890,258	2,032,163	8.2%	
Local Revenue	28,738,975	33,056,937	4,317,962	15.0%	
Federal Sources	1,947,526	1,657,702	-289,824	-14.9%	
Total Revenues	55,544,596	61,604,897	6,060,301	10.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.48%	4.69%	-0.78	-2.50%	
State Aid	39.28%	38.96%	-0.32	36.03%	
State Sources	44.75%	43.65%	-1.10	33.53%	
Local Revenue	51.74%	53.66%	1.92	71.25%	
Federal Sources	3.51%	2.69%	-0.82	-4.78%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	476,935	500,147	4.9%		
Income/Pupil	131,702	156,607	18.9%		
Calculated Combined Wealth Ratio	0.797	0.790	-0.007		
Local Revenue Effort Rate	14.58	15.74	8.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.48%	4.32%	0.84		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GLENS FALLS CO 630918
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	236,539	208,615	-27,924	-11.8%
REVENUES				
STAR	150,747	134,853	-15,894	-10.5%
State Aid	1,415,939	1,529,957	114,018	8.1%
State Sources	1,566,686	1,664,810	98,124	6.3%
Local Revenue	2,671,929	2,895,331	223,402	8.4%
Federal Sources	241,455	442,015	200,560	83.1%
Total Revenues	4,480,070	5,002,156	522,086	11.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.36%	2.70%	-0.67	-3.04%
State Aid	31.61%	30.59%	-1.02	21.84%
State Sources	34.97%	33.28%	-1.69	18.79%
Local Revenue	59.64%	57.88%	-1.76	42.79%
Federal Sources	5.39%	8.84%	3.45	38.42%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	566,962	597,599	5.4%	
Income/Pupil	86,913	97,699	12.4%	
Calculated Combined Wealth Ratio	0.749	0.731	-0.018	
Local Revenue Effort Rate	13.83	13.90	0.5%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.57%	4.14%	-1.43	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WARRENSBURG
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				631201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	791,976	2,086,966	1,294,990	163.5%	
REVENUES					
STAR	890,244	779,467	-110,777	-12.4%	
State Aid	10,534,055	11,644,828	1,110,773	10.5%	
State Sources	11,424,299	12,424,295	999,996	8.8%	
Local Revenue	7,885,398	7,688,255	-197,143	-2.5%	
Federal Sources	703,095	590,119	-112,976	-16.1%	
Total Revenues	20,012,792	20,702,669	689,877	3.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.45%	3.77%	-0.68	-16.06%	
State Aid	52.64%	56.25%	3.61	161.01%	
State Sources	57.08%	60.01%	2.93	144.95%	
Local Revenue	39.40%	37.14%	-2.27	-28.58%	
Federal Sources	3.51%	2.85%	-0.66	-16.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	569,838	618,316	8.5%		
Income/Pupil	95,337	115,804	21.5%		
Calculated Combined Wealth Ratio	0.776	0.791	0.015		
Local Revenue Effort Rate	14.35	13.43	-6.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.91%	10.44%	6.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ARGYLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				640101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	847,378	1,744,875	897,497	105.9%	
REVENUES					
STAR	693,256	651,723	-41,533	-6.0%	
State Aid	6,681,221	7,146,312	465,091	7.0%	
State Sources	7,374,477	7,798,035	423,558	5.7%	
Local Revenue	4,129,284	4,576,090	446,806	10.8%	
Federal Sources	345,371	356,039	10,668	3.1%	
Total Revenues	11,849,132	12,730,164	881,032	7.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.85%	5.12%	-0.73	-4.71%	
State Aid	56.39%	56.14%	-0.25	52.79%	
State Sources	62.24%	61.26%	-0.98	48.08%	
Local Revenue	34.85%	35.95%	1.10	50.71%	
Federal Sources	2.91%	2.80%	-0.12	1.21%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	379,890	439,130	15.6%		
Income/Pupil	106,452	140,524	32.0%		
Calculated Combined Wealth Ratio	0.639	0.701	0.062		
Local Revenue Effort Rate	15.17	15.93	5.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.25%	13.28%	6.03		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FORT ANN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				640502
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,133,806	829,600	-304,206	-26.8%	
REVENUES					
STAR	509,944	464,794	-45,150	-8.9%	
State Aid	6,165,208	5,726,291	-438,917	-7.1%	
State Sources	6,675,152	6,191,085	-484,067	-7.3%	
Local Revenue	4,568,315	4,909,667	341,352	7.5%	
Federal Sources	265,439	208,797	-56,642	-21.3%	
Total Revenues	11,508,906	11,309,549	-199,357	-1.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.43%	4.11%	-0.32	22.65%	
State Aid	53.57%	50.63%	-2.94	220.17%	
State Sources	58.00%	54.74%	-3.26	242.81%	
Local Revenue	39.69%	43.41%	3.72	-171.23%	
Federal Sources	2.31%	1.85%	-0.46	28.41%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	641,500	628,608	-2.0%		
Income/Pupil	106,672	122,592	14.9%		
Calculated Combined Wealth Ratio	0.872	0.816	-0.056		
Local Revenue Effort Rate	12.64	13.22	4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	9.91%	7.23%	-2.68		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					FORT EDWARD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				640601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	680,665	-1,506,055	-2,186,720	-321.3%	
REVENUES					
STAR	439,664	421,527	-18,137	-4.1%	
State Aid	6,427,722	7,573,007	1,145,285	17.8%	
State Sources	6,867,386	7,994,534	1,127,148	16.4%	
Local Revenue	3,570,266	3,300,127	-270,139	-7.6%	
Federal Sources	401,266	408,580	7,314	1.8%	
Total Revenues	10,838,918	11,703,241	864,323	8.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.06%	3.60%	-0.45	-2.10%	
State Aid	59.30%	64.71%	5.41	132.51%	
State Sources	63.36%	68.31%	4.95	130.41%	
Local Revenue	32.94%	28.20%	-4.74	-31.25%	
Federal Sources	3.70%	3.49%	-0.21	0.85%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	342,707	346,561	1.1%		
Income/Pupil	78,190	90,329	15.5%		
Calculated Combined Wealth Ratio	0.525	0.503	-0.022		
Local Revenue Effort Rate	17.58	19.89	13.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.52%	-10.86%	-17.37		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			GRANVILLE 640701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,425,654	5,945,169	519,515	9.6%
REVENUES				
STAR	1,153,769	1,099,604	-54,165	-4.7%
State Aid	16,686,092	17,563,534	877,442	5.3%
State Sources	17,839,861	18,663,138	823,277	4.6%
Local Revenue	7,384,943	7,891,765	506,822	6.9%
Federal Sources	984,057	1,274,968	290,911	29.6%
Total Revenues	26,208,861	27,829,871	1,621,010	6.2%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	4.40%	3.95%	-0.45	-3.34%
State Aid	63.67%	63.11%	-0.56	54.13%
State Sources	68.07%	67.06%	-1.01	50.79%
Local Revenue	28.18%	28.36%	0.18	31.27%
Federal Sources	3.75%	4.58%	0.83	17.95%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	320,439	335,928	4.8%	
Income/Pupil	83,807	96,669	15.3%	
Calculated Combined Wealth Ratio	0.522	0.510	-0.012	
Local Revenue Effort Rate	16.90	18.37	8.7%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	20.73	22.89%	2.16	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENWICH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				640801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	706,948	837,993	131,045	18.5%	
REVENUES					
STAR	1,150,445	1,140,325	-10,120	-0.9%	
State Aid	8,046,262	10,033,684	1,987,422	24.7%	
State Sources	9,196,707	11,174,009	1,977,302	21.5%	
Local Revenue	9,489,514	10,426,947	937,433	9.9%	
Federal Sources	536,873	489,764	-47,109	-8.8%	
Total Revenues	19,223,094	22,090,720	2,867,626	14.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.98%	5.16%	-0.82	-0.35%	
State Aid	41.86%	45.42%	3.56	69.31%	
State Sources	47.84%	50.58%	2.74	68.95%	
Local Revenue	49.37%	47.20%	-2.16	32.69%	
Federal Sources	2.79%	2.22%	-0.58	-1.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	477,958	474,402	-0.7%		
Income/Pupil	119,778	133,296	11.3%		
Calculated Combined Wealth Ratio	0.764	0.713	-0.051		
Local Revenue Effort Rate	16.16	16.73	3.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.61%	3.84%	0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HARTFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	522,400	364,784	-157,616	-30.2%	
REVENUES					
STAR	580,232	584,082	3,850	0.7%	
State Aid	6,513,498	7,695,300	1,181,802	18.1%	
State Sources	7,093,730	8,279,382	1,185,652	16.7%	
Local Revenue	3,061,383	3,272,096	210,713	6.9%	
Federal Sources	960,519	409,179	-551,340	-57.4%	
Total Revenues	11,115,632	11,960,657	845,025	7.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.22%	4.88%	-0.34	0.46%	
State Aid	58.60%	64.34%	5.74	139.85%	
State Sources	63.82%	69.22%	5.40	140.31%	
Local Revenue	27.54%	27.36%	-0.18	24.94%	
Federal Sources	8.64%	3.42%	-5.22	-65.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	364,110	341,878	-6.1%		
Income/Pupil	95,039	100,438	5.7%		
Calculated Combined Wealth Ratio	0.592	0.524	-0.068		
Local Revenue Effort Rate	15.82	16.55	4.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.67%	2.94%	-1.73		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HUDSON FALLS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,420,987	1,765,210	344,223	24.2%	
REVENUES					
STAR	1,789,850	1,632,613	-157,237	-8.8%	
State Aid	28,258,480	30,037,229	1,778,749	6.3%	
State Sources	30,048,330	31,669,842	1,621,512	5.4%	
Local Revenue	10,412,595	12,167,842	1,755,247	16.9%	
Federal Sources	2,153,541	1,733,166	-420,375	-19.5%	
Total Revenues	42,614,466	45,570,850	2,956,384	6.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.20%	3.58%	-0.62	-5.32%	
State Aid	66.31%	65.91%	-0.40	60.17%	
State Sources	70.51%	69.50%	-1.02	54.85%	
Local Revenue	24.43%	26.70%	2.27	59.37%	
Federal Sources	5.05%	3.80%	-1.25	-14.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	293,875	303,167	3.2%		
Income/Pupil	87,117	97,745	12.2%		
Calculated Combined Wealth Ratio	0.508	0.485	-0.023		
Local Revenue Effort Rate	12.14	13.62	12.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.23%	3.86%	0.63		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PUTNAM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,397,988	1,212,105	-185,883	-13.3%	
REVENUES					
STAR	48,368	43,717	-4,651	-9.6%	
State Aid	322,252	477,353	155,101	48.1%	
State Sources	370,620	521,070	150,450	40.6%	
Local Revenue	1,710,342	1,582,011	-128,331	-7.5%	
Federal Sources	42,825	51,041	8,216	19.2%	
Total Revenues	2,123,787	2,154,122	30,335	1.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.28%	2.03%	-0.25	-15.33%	
State Aid	15.17%	22.16%	6.99	511.29%	
State Sources	17.45%	24.19%	6.74	495.96%	
Local Revenue	80.53%	73.44%	-7.09	-423.05%	
Federal Sources	2.02%	2.37%	0.35	27.08%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	3,756,621	3,682,570	-2.0%		
Income/Pupil	140,966	212,620	50.8%		
Calculated Combined Wealth Ratio	3.731	3.583	-0.148		
Local Revenue Effort Rate	5.82	5.43	-6.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	67.44	58.06%	-9.39		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SALEM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	488,101	1,053,485	565,384	115.8%	
REVENUES					
STAR	616,730	585,521	-31,209	-5.1%	
State Aid	5,829,873	7,321,151	1,491,278	25.6%	
State Sources	6,446,603	7,906,672	1,460,069	22.6%	
Local Revenue	4,836,729	4,980,793	144,064	3.0%	
Federal Sources	320,274	400,699	80,425	25.1%	
Total Revenues	11,603,606	13,288,164	1,684,558	14.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.31%	4.41%	-0.91	-1.85%	
State Aid	50.24%	55.10%	4.85	88.53%	
State Sources	55.56%	59.50%	3.94	86.67%	
Local Revenue	41.68%	37.48%	-4.20	8.55%	
Federal Sources	2.76%	3.02%	0.26	4.77%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	558,726	495,393	-11.3%		
Income/Pupil	107,506	119,005	10.7%		
Calculated Combined Wealth Ratio	0.801	0.697	-0.104		
Local Revenue Effort Rate	14.79	16.16	9.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.30%	8.12%	3.82		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CAMBRIDGE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641610
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	675,781	1,459,006	783,225	115.9%	
REVENUES					
STAR	1,000,854	965,633	-35,221	-3.5%	
State Aid	9,937,706	12,307,098	2,369,392	23.8%	
State Sources	10,938,560	13,272,731	2,334,171	21.3%	
Local Revenue	8,109,006	8,893,253	784,247	9.7%	
Federal Sources	675,895	472,261	-203,634	-30.1%	
Total Revenues	19,723,461	22,638,245	2,914,784	14.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.07%	4.27%	-0.81	-1.21%	
State Aid	50.39%	54.36%	3.98	81.29%	
State Sources	55.46%	58.63%	3.17	80.08%	
Local Revenue	41.11%	39.28%	-1.83	26.91%	
Federal Sources	3.43%	2.09%	-1.34	-6.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	525,274	476,289	-9.3%		
Income/Pupil	106,863	123,730	15.8%		
Calculated Combined Wealth Ratio	0.769	0.692	-0.077		
Local Revenue Effort Rate	16.01	17.65	10.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.44%	6.69%	3.25		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WHITEHALL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				641701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	673,498	629,205	-44,293	-6.6%	
REVENUES					
STAR	457,564	450,351	-7,213	-1.6%	
State Aid	8,510,734	10,012,475	1,501,741	17.6%	
State Sources	8,968,298	10,462,826	1,494,528	16.7%	
Local Revenue	5,184,712	5,726,284	541,572	10.4%	
Federal Sources	520,206	704,134	183,928	35.4%	
Total Revenues	14,673,216	16,893,244	2,220,028	15.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.12%	2.67%	-0.45	-0.32%	
State Aid	58.00%	59.27%	1.27	67.65%	
State Sources	61.12%	61.93%	0.81	67.32%	
Local Revenue	35.33%	33.90%	-1.44	24.39%	
Federal Sources	3.55%	4.17%	0.62	8.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	546,099	542,428	-0.7%		
Income/Pupil	76,151	87,988	15.5%		
Calculated Combined Wealth Ratio	0.701	0.662	-0.039		
Local Revenue Effort Rate	10.38	11.35	9.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.67%	3.04%	-1.63		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEWARK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				650101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,121,559	2,028,513	-93,046	-4.4%	
REVENUES					
STAR	2,863,430	2,658,696	-204,734	-7.1%	
State Aid	29,985,412	30,940,833	955,421	3.2%	
State Sources	32,848,842	33,599,529	750,687	2.3%	
Local Revenue	11,303,534	15,404,399	4,100,865	36.3%	
Federal Sources	1,481,397	1,881,751	400,354	27.0%	
Total Revenues	45,633,773	50,885,679	5,251,906	11.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.27%	5.22%	-1.05	-3.90%	
State Aid	65.71%	60.80%	-4.90	18.19%	
State Sources	71.98%	66.03%	-5.95	14.29%	
Local Revenue	24.77%	30.27%	5.50	78.08%	
Federal Sources	3.25%	3.70%	0.45	7.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	212,975	219,288	3.0%		
Income/Pupil	91,239	93,074	2.0%		
Calculated Combined Wealth Ratio	0.448	0.404	-0.044		
Local Revenue Effort Rate	19.49	25.24	29.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.73%	4.09%	-0.64		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CLYDE-SAVANNAH 650301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,011,618	829,919	-181,699	-18.0%
REVENUES				
STAR	1,304,623	1,080,467	-224,156	-17.2%
State Aid	13,220,281	14,952,285	1,732,004	13.1%
State Sources	14,524,904	16,032,752	1,507,848	10.4%
Local Revenue	4,571,274	4,825,743	254,469	5.6%
Federal Sources	1,231,161	1,366,953	135,792	11.0%
Total Revenues	20,327,339	22,225,448	1,898,109	9.3%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	6.42%	4.86%	-1.56	-11.81%
State Aid	65.04%	67.28%	2.24	91.25%
State Sources	71.46%	72.14%	0.68	79.44%
Local Revenue	22.49%	21.71%	-0.78	13.41%
Federal Sources	6.06%	6.15%	0.09	7.15%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	191,396	230,792	20.6%	
Income/Pupil	79,557	89,481	12.5%	
Calculated Combined Wealth Ratio	0.395	0.404	0.009	
Local Revenue Effort Rate	21.63	20.11	-7.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.26%	3.75%	-1.51	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LYONS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				650501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	828,409	951,790	123,381	14.9%	
REVENUES					
STAR	1,187,782	1,103,844	-83,938	-7.1%	
State Aid	12,738,918	17,773,046	5,034,128	39.5%	
State Sources	13,926,700	18,876,890	4,950,190	35.5%	
Local Revenue	4,844,684	5,470,647	625,963	12.9%	
Federal Sources	3,226,581	3,662,678	436,097	13.5%	
Total Revenues	21,997,965	28,010,215	6,012,250	27.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.40%	3.94%	-1.46	-1.40%	
State Aid	57.91%	63.45%	5.54	83.73%	
State Sources	63.31%	67.39%	4.08	82.34%	
Local Revenue	22.02%	19.53%	-2.49	10.41%	
Federal Sources	14.67%	13.08%	-1.59	7.25%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	190,768	189,301	-0.8%		
Income/Pupil	82,655	87,177	5.5%		
Calculated Combined Wealth Ratio	0.404	0.365	-0.039		
Local Revenue Effort Rate	22.19	22.68	2.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.77%	3.55%	-0.22		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MARION
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				650701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	722,448	810,117	87,669	12.1%	
REVENUES					
STAR	1,436,378	1,368,519	-67,859	-4.7%	
State Aid	10,944,585	12,608,251	1,663,666	15.2%	
State Sources	12,380,963	13,976,770	1,595,807	12.9%	
Local Revenue	5,644,395	6,072,583	428,188	7.6%	
Federal Sources	455,535	517,701	62,166	13.6%	
Total Revenues	18,480,893	20,567,054	2,086,161	11.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.77%	6.65%	-1.12	-3.25%	
State Aid	59.22%	61.30%	2.08	79.75%	
State Sources	66.99%	67.96%	0.96	76.49%	
Local Revenue	30.54%	29.53%	-1.02	20.53%	
Federal Sources	2.46%	2.52%	0.05	2.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	238,794	276,123	15.6%		
Income/Pupil	105,285	128,540	22.1%		
Calculated Combined Wealth Ratio	0.511	0.535	0.024		
Local Revenue Effort Rate	21.51	21.97	2.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	4.21%	0.34		

*Beginning in 2015, owners of new homes receive STAR credits rather than exemptions. The value of STAR is unchanged, but it is no longer entirely captured in this table under STAR. Credits to new homes are incorporated in local revenue. Beginning in 2017, the personal income tax rate reduction relating to the STAR Program for New York City is replaced with an expansion of the existing New York City school tax credit.

Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WAYNE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				650801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,870,641	1,888,422	17,781	1.0%	
REVENUES					
STAR	3,463,164	3,299,650	-163,514	-4.7%	
State Aid	13,758,422	17,096,286	3,337,864	24.3%	
State Sources	17,221,586	20,395,936	3,174,350	18.4%	
Local Revenue	23,256,303	25,610,615	2,354,312	10.1%	
Federal Sources	904,531	959,884	55,353	6.1%	
Total Revenues	41,382,420	46,966,435	5,584,015	13.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.37%	7.03%	-1.34	-2.93%	
State Aid	33.25%	36.40%	3.15	59.78%	
State Sources	41.62%	43.43%	1.81	56.85%	
Local Revenue	56.20%	54.53%	-1.67	42.16%	
Federal Sources	2.19%	2.04%	-0.14	0.99%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	418,802	450,098	7.5%		
Income/Pupil	126,026	147,079	16.7%		
Calculated Combined Wealth Ratio	0.730	0.726	-0.004		
Local Revenue Effort Rate	19.20	20.03	4.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.23%	4.09%	-0.14		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PALMYRA-MACEDO 650901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,475,875	1,502,798	26,923	1.8%
REVENUES				
STAR	3,271,730	3,046,667	-225,063	-6.9%
State Aid	16,023,025	20,134,018	4,110,993	25.7%
State Sources	19,294,755	23,180,685	3,885,930	20.1%
Local Revenue	16,630,716	17,848,676	1,217,960	7.3%
Federal Sources	1,669,000	1,051,886	-617,114	-37.0%
Total Revenues	37,594,471	42,081,247	4,486,776	11.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.70%	7.24%	-1.46	-5.02%
State Aid	42.62%	47.85%	5.22	91.62%
State Sources	51.32%	55.09%	3.76	86.61%
Local Revenue	44.24%	42.41%	-1.82	27.15%
Federal Sources	4.44%	2.50%	-1.94	-13.75%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	278,499	292,836	5.1%	
Income/Pupil	108,390	122,960	13.4%	
Calculated Combined Wealth Ratio	0.554	0.536	-0.018	
Local Revenue Effort Rate	24.87	25.56	2.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.87%	3.66%	-0.21	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GANANDA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				650902
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	875,545	1,015,397	139,852	16.0%	
REVENUES					
STAR	1,645,071	1,558,539	-86,532	-5.3%	
State Aid	9,916,247	11,710,933	1,794,686	18.1%	
State Sources	11,561,318	13,269,472	1,708,154	14.8%	
Local Revenue	8,866,989	9,994,453	1,127,464	12.7%	
Federal Sources	372,856	431,760	58,904	15.8%	
Total Revenues	20,801,163	23,695,685	2,894,522	13.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.91%	6.58%	-1.33	-2.99%	
State Aid	47.67%	49.42%	1.75	62.00%	
State Sources	55.58%	56.00%	0.42	59.01%	
Local Revenue	42.63%	42.18%	-0.45	38.95%	
Federal Sources	1.79%	1.82%	0.03	2.04%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	230,478	245,737	6.6%		
Income/Pupil	119,641	124,294	3.9%		
Calculated Combined Wealth Ratio	0.545	0.500	-0.045		
Local Revenue Effort Rate	29.61	31.21	5.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.19%	4.29%	0.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SODUS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				651201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,060,849	1,122,293	61,444	5.8%	
REVENUES					
STAR	1,536,217	1,448,440	-87,777	-5.7%	
State Aid	15,590,451	16,636,795	1,046,344	6.7%	
State Sources	17,126,668	18,085,235	958,567	5.6%	
Local Revenue	7,856,806	9,200,379	1,343,573	17.1%	
Federal Sources	1,497,836	2,283,724	785,888	52.5%	
Total Revenues	26,481,310	29,569,338	3,088,028	11.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.80%	4.90%	-0.90	-2.84%	
State Aid	58.87%	56.26%	-2.61	33.88%	
State Sources	64.67%	61.16%	-3.51	31.04%	
Local Revenue	29.67%	31.11%	1.45	43.51%	
Federal Sources	5.66%	7.72%	2.07	25.45%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	299,897	323,690	7.9%		
Income/Pupil	93,406	102,285	9.5%		
Calculated Combined Wealth Ratio	0.531	0.513	-0.018		
Local Revenue Effort Rate	19.14	21.03	9.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.03%	3.80%	-0.23		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WILLIAMSON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				651402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	869,519	953,873	84,354	9.7%	
REVENUES					
STAR	1,862,493	1,712,762	-149,731	-8.0%	
State Aid	10,239,831	12,228,485	1,988,654	19.4%	
State Sources	12,102,324	13,941,247	1,838,923	15.2%	
Local Revenue	9,337,634	10,136,540	798,906	8.6%	
Federal Sources	791,171	693,848	-97,323	-12.3%	
Total Revenues	22,231,129	24,771,635	2,540,506	11.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.38%	6.91%	-1.46	-5.89%	
State Aid	46.06%	49.36%	3.30	78.28%	
State Sources	54.44%	56.28%	1.84	72.38%	
Local Revenue	42.00%	40.92%	-1.08	31.45%	
Federal Sources	3.56%	2.80%	-0.76	-3.83%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	301,794	316,711	4.9%		
Income/Pupil	120,041	125,582	4.6%		
Calculated Combined Wealth Ratio	0.609	0.562	-0.047		
Local Revenue Effort Rate	23.54	24.33	3.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.10%	4.05%	-0.05		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			N. ROSE-WOLCOT 651501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,063,752	1,256,768	193,016	18.1%
REVENUES				
STAR	1,416,556	1,274,099	-142,457	-10.1%
State Aid	16,316,434	18,886,624	2,570,190	15.8%
State Sources	17,732,990	20,160,723	2,427,733	13.7%
Local Revenue	8,653,337	9,711,817	1,058,480	12.2%
Federal Sources	1,452,012	2,839,571	1,387,559	95.6%
Total Revenues	27,838,339	32,712,111	4,873,772	17.5%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.09%	3.89%	-1.19	-2.92%
State Aid	58.61%	57.74%	-0.88	52.74%
State Sources	63.70%	61.63%	-2.07	49.81%
Local Revenue	31.08%	29.69%	-1.40	21.72%
Federal Sources	5.22%	8.68%	3.46	28.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	386,455	405,884	5.0%	
Income/Pupil	88,458	101,976	15.3%	
Calculated Combined Wealth Ratio	0.594	0.581	-0.013	
Local Revenue Effort Rate	14.55	15.04	3.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.70%	3.97%	0.27	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					RED CREEK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				651503
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	792,104	930,401	138,297	17.5%	
REVENUES					
STAR	834,775	754,853	-79,922	-9.6%	
State Aid	14,430,154	15,364,138	933,984	6.5%	
State Sources	15,264,929	16,118,991	854,062	5.6%	
Local Revenue	4,478,473	4,713,503	235,030	5.2%	
Federal Sources	628,971	1,138,291	509,320	81.0%	
Total Revenues	20,372,373	21,970,785	1,598,412	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.10%	3.44%	-0.66	-5.00%	
State Aid	70.83%	69.93%	-0.90	58.43%	
State Sources	74.93%	73.37%	-1.56	53.43%	
Local Revenue	21.98%	21.45%	-0.53	14.70%	
Federal Sources	3.09%	5.18%	2.09	31.86%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	249,634	277,366	11.1%		
Income/Pupil	73,297	86,241	17.7%		
Calculated Combined Wealth Ratio	0.429	0.436	0.007		
Local Revenue Effort Rate	14.98	14.64	-2.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.90%	4.14%	0.24		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			KATONAH LEWISB 660101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,570,105	4,199,036	-371,069	-8.1%
REVENUES				
STAR	8,461,390	7,851,270	-610,120	-7.2%
State Aid	8,098,258	9,145,994	1,047,736	12.9%
State Sources	16,559,648	16,997,264	437,616	2.6%
Local Revenue	92,711,452	91,488,981	-1,222,471	-1.3%
Federal Sources	930,634	1,096,718	166,084	17.8%
Total Revenues	110,201,734	109,582,963	-618,771	-0.6%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	7.68%	7.16%	-0.51	98.60%
State Aid	7.35%	8.35%	1.00	-169.33%
State Sources	15.03%	15.51%	0.48	-70.72%
Local Revenue	84.13%	83.49%	-0.64	197.56%
Federal Sources	0.84%	1.00%	0.16	-26.84%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,215,451	1,287,618	5.9%	
Income/Pupil	432,184	576,967	33.5%	
Calculated Combined Wealth Ratio	2.308	2.449	0.141	
Local Revenue Effort Rate	20.71	18.88	-8.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.17%	3.87%	-0.30	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BEDFORD
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660102
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,194,155	5,542,076	1,347,921	32.1%	
REVENUES					
STAR	6,474,493	6,000,137	-474,356	-7.3%	
State Aid	5,832,682	8,101,288	2,268,606	38.9%	
State Sources	12,307,175	14,101,425	1,794,250	14.6%	
Local Revenue	116,518,380	120,680,036	4,161,656	3.6%	
Federal Sources	1,619,087	1,728,899	109,812	6.8%	
Total Revenues	130,444,642	136,510,360	6,065,718	4.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.96%	4.40%	-0.57	-7.82%	
State Aid	4.47%	5.93%	1.46	37.40%	
State Sources	9.43%	10.33%	0.90	29.58%	
Local Revenue	89.32%	88.40%	-0.92	68.61%	
Federal Sources	1.24%	1.27%	0.03	1.81%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,553,579	1,614,809	3.9%		
Income/Pupil	493,052	629,624	27.7%		
Calculated Combined Wealth Ratio	2.782	2.847	0.065		
Local Revenue Effort Rate	15.80	14.59	-7.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.26%	4.03%	0.77		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			CROTON HARMON 660202
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,171,461	1,940,291	-231,170	-10.6%
REVENUES				
STAR	4,731,853	4,145,066	-586,787	-12.4%
State Aid	4,705,696	6,120,900	1,415,204	30.1%
State Sources	9,437,549	10,265,966	828,417	8.8%
Local Revenue	34,199,518	37,101,146	2,901,628	8.5%
Federal Sources	403,011	491,482	88,471	22.0%
Total Revenues	44,040,078	47,858,594	3,818,516	8.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.74%	8.66%	-2.08	-15.37%
State Aid	10.69%	12.79%	2.10	37.06%
State Sources	21.43%	21.45%	0.02	21.69%
Local Revenue	77.66%	77.52%	-0.13	75.99%
Federal Sources	0.92%	1.03%	0.11	2.32%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	845,723	898,274	6.2%	
Income/Pupil	316,995	415,697	31.1%	
Calculated Combined Wealth Ratio	1.652	1.739	0.087	
Local Revenue Effort Rate	20.89	19.10	-8.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.02%	4.19%	-0.82	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HENDRICK HUDSO 660203
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,397,324	7,564,821	4,167,497	122.7%
REVENUES				
STAR	6,510,066	5,741,143	-768,923	-11.8%
State Aid	5,836,196	6,636,237	800,041	13.7%
State Sources	12,346,262	12,377,380	31,118	0.3%
Local Revenue	61,246,089	65,595,940	4,349,851	7.1%
Federal Sources	791,261	817,775	26,514	3.4%
Total Revenues	74,383,612	78,791,095	4,407,483	5.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.75%	7.29%	-1.47	-17.45%
State Aid	7.85%	8.42%	0.58	18.15%
State Sources	16.60%	15.71%	-0.89	0.71%
Local Revenue	82.34%	83.25%	0.91	98.69%
Federal Sources	1.06%	1.04%	-0.03	0.60%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,123,996	1,242,295	10.5%	
Income/Pupil	209,825	257,087	22.5%	
Calculated Combined Wealth Ratio	1.594	1.649	0.055	
Local Revenue Effort Rate	19.38	16.30	-15.9%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.60%	9.72%	5.12	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			EASTCHESTER 660301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,199,170	3,379,293	180,123	5.6%
REVENUES				
STAR	9,080,398	8,311,639	-768,759	-8.5%
State Aid	5,537,225	7,305,404	1,768,179	31.9%
State Sources	14,617,623	15,617,043	999,420	6.8%
Local Revenue	65,285,135	69,920,177	4,635,042	7.1%
Federal Sources	931,050	910,652	-20,398	-2.2%
Total Revenues	80,833,808	86,447,872	5,614,064	6.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	11.23%	9.61%	-1.62	-13.69%
State Aid	6.85%	8.45%	1.60	31.50%
State Sources	18.08%	18.07%	-0.02	17.80%
Local Revenue	80.76%	80.88%	0.12	82.56%
Federal Sources	1.15%	1.05%	-0.10	-0.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,003,371	1,071,673	6.8%	
Income/Pupil	251,688	292,095	16.1%	
Calculated Combined Wealth Ratio	1.606	1.590	-0.016	
Local Revenue Effort Rate	18.30	16.11	-12.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	3.82%	-0.19	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					TUCKAHOE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660302
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,280,420	1,419,305	138,885	10.8%	
REVENUES					
STAR	2,804,483	2,429,036	-375,447	-13.4%	
State Aid	2,770,505	3,211,873	441,368	15.9%	
State Sources	5,574,988	5,640,909	65,921	1.2%	
Local Revenue	27,010,301	28,322,693	1,312,392	4.9%	
Federal Sources	369,517	434,031	64,514	17.5%	
Total Revenues	32,954,806	34,397,633	1,442,827	4.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.51%	7.06%	-1.45	-26.02%	
State Aid	8.41%	9.34%	0.93	30.59%	
State Sources	16.92%	16.40%	-0.52	4.57%	
Local Revenue	81.96%	82.34%	0.38	90.96%	
Federal Sources	1.12%	1.26%	0.14	4.47%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,102,381	1,084,772	-1.6%		
Income/Pupil	289,517	389,549	34.6%		
Calculated Combined Wealth Ratio	1.802	1.833	0.031		
Local Revenue Effort Rate	21.02	18.10	-13.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	4.22%	0.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			BRONXVILLE 660303
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	2,013,481	1,963,477	-50,004	-2.5%
REVENUES				
STAR	1,465,272	1,053,837	-411,435	-28.1%
State Aid	2,341,390	2,811,724	470,334	20.1%
State Sources	3,806,662	3,865,561	58,899	1.5%
Local Revenue	42,212,840	47,842,356	5,629,516	13.3%
Federal Sources	363,542	446,567	83,025	22.8%
Total Revenues	46,383,044	52,154,484	5,771,440	12.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.16%	2.02%	-1.14	-7.13%
State Aid	5.05%	5.39%	0.34	8.15%
State Sources	8.21%	7.41%	-0.80	1.02%
Local Revenue	91.01%	91.73%	0.72	97.54%
Federal Sources	0.78%	0.86%	0.07	1.44%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,482,694	1,544,113	4.1%	
Income/Pupil	908,167	1,262,419	39.0%	
Calculated Combined Wealth Ratio	3.902	4.294	0.392	
Local Revenue Effort Rate	15.15	15.34	1.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.32%	3.87%	-0.44	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			TARRYTOWN 660401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	3,970,958	3,159,871	-811,087	-20.4%
REVENUES				
STAR	6,779,680	5,506,240	-1,273,440	-18.8%
State Aid	12,104,453	14,425,883	2,321,430	19.2%
State Sources	18,884,133	19,932,123	1,047,990	5.5%
Local Revenue	52,566,138	57,250,408	4,684,270	8.9%
Federal Sources	1,378,867	1,421,791	42,924	3.1%
Total Revenues	72,829,138	78,604,322	5,775,184	7.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.31%	7.01%	-2.30	-22.05%
State Aid	16.62%	18.35%	1.73	40.20%
State Sources	25.93%	25.36%	-0.57	18.15%
Local Revenue	72.18%	72.83%	0.66	81.11%
Federal Sources	1.89%	1.81%	-0.08	0.74%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	610,706	733,858	20.2%	
Income/Pupil	212,527	291,619	37.2%	
Calculated Combined Wealth Ratio	1.146	1.307	0.161	
Local Revenue Effort Rate	24.34	21.56	-11.4%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.06%	4.02%	-0.04	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					IRVINGTON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,306,560	2,518,140	211,580	9.2%	
REVENUES					
STAR	4,065,249	3,253,733	-811,516	-20.0%	
State Aid	3,472,586	4,432,300	959,714	27.6%	
State Sources	7,537,835	7,686,033	148,198	2.0%	
Local Revenue	51,080,015	53,897,747	2,817,732	5.5%	
Federal Sources	417,237	463,907	46,670	11.2%	
Total Revenues	59,035,087	62,047,687	3,012,600	5.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.89%	5.24%	-1.64	-26.94%	
State Aid	5.88%	7.14%	1.26	31.86%	
State Sources	12.77%	12.39%	-0.38	4.92%	
Local Revenue	86.52%	86.87%	0.34	93.53%	
Federal Sources	0.71%	0.75%	0.04	1.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,025,276	1,073,122	4.7%		
Income/Pupil	407,514	485,416	19.1%		
Calculated Combined Wealth Ratio	2.070	2.051	-0.019		
Local Revenue Effort Rate	23.96	19.16	-20.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.04%	4.08%	0.04		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			DOBBS FERRY 660403
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,673,778	979,994	-693,784	-41.5%
REVENUES				
STAR	4,090,980	3,006,981	-1,083,999	-26.5%
State Aid	4,237,814	4,802,376	564,562	13.3%
State Sources	8,328,794	7,809,357	-519,437	-6.2%
Local Revenue	33,201,496	36,706,573	3,505,077	10.6%
Federal Sources	507,970	622,582	114,612	22.6%
Total Revenues	42,038,260	45,138,512	3,100,252	7.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	9.73%	6.66%	-3.07	-34.96%
State Aid	10.08%	10.64%	0.56	18.21%
State Sources	19.81%	17.30%	-2.51	-16.75%
Local Revenue	78.98%	81.32%	2.34	113.06%
Federal Sources	1.21%	1.38%	0.17	3.70%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	747,675	769,734	3.0%	
Income/Pupil	326,320	352,379	8.0%	
Calculated Combined Wealth Ratio	1.592	1.481	-0.111	
Local Revenue Effort Rate	26.06	21.69	-16.8%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.84%	2.09%	-1.76	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					HASTINGS ON HU
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660404
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,858,808	2,639,981	781,173	42.0%	
REVENUES					
STAR	5,150,316	3,602,219	-1,548,097	-30.1%	
State Aid	4,160,318	5,861,665	1,701,347	40.9%	
State Sources	9,310,634	9,463,884	153,250	1.6%	
Local Revenue	33,537,197	38,857,914	5,320,717	15.9%	
Federal Sources	401,398	547,930	146,532	36.5%	
Total Revenues	43,249,229	48,869,728	5,620,499	13.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	11.91%	7.37%	-4.54	-27.54%	
State Aid	9.62%	11.99%	2.38	30.27%	
State Sources	21.53%	19.37%	-2.16	2.73%	
Local Revenue	77.54%	79.51%	1.97	94.67%	
Federal Sources	0.93%	1.12%	0.19	2.61%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	720,851	796,207	10.5%		
Income/Pupil	286,332	361,980	26.4%		
Calculated Combined Wealth Ratio	1.455	1.526	0.071		
Local Revenue Effort Rate	25.06	20.04	-20.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.28%	5.36%	1.09		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ARDSLEY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660405
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,786,972	2,893,951	106,979	3.8%	
REVENUES					
STAR	5,610,218	4,749,478	-860,740	-15.3%	
State Aid	6,326,764	7,348,261	1,021,497	16.1%	
State Sources	11,936,982	12,097,739	160,757	1.3%	
Local Revenue	50,941,425	56,728,621	5,787,196	11.4%	
Federal Sources	517,679	540,796	23,117	4.5%	
Total Revenues	63,396,086	69,367,156	5,971,070	9.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.85%	6.85%	-2.00	-14.42%	
State Aid	9.98%	10.59%	0.61	17.11%	
State Sources	18.83%	17.44%	-1.39	2.69%	
Local Revenue	80.35%	81.78%	1.43	96.92%	
Federal Sources	0.82%	0.78%	-0.04	0.39%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	854,566	905,571	6.0%		
Income/Pupil	256,729	299,435	16.6%		
Calculated Combined Wealth Ratio	1.488	1.468	-0.020		
Local Revenue Effort Rate	26.49	23.00	-13.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.48%	4.19%	-0.30		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					EDGEMONT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660406
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,309,891	2,455,121	145,230	6.3%	
REVENUES					
STAR	3,365,029	2,515,244	-849,785	-25.3%	
State Aid	3,401,958	4,661,446	1,259,488	37.0%	
State Sources	6,766,987	7,176,690	409,703	6.1%	
Local Revenue	45,085,907	51,470,860	6,384,953	14.2%	
Federal Sources	568,738	530,159	-38,579	-6.8%	
Total Revenues	52,421,632	59,177,709	6,756,077	12.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.42%	4.25%	-2.17	-12.58%	
State Aid	6.49%	7.88%	1.39	18.64%	
State Sources	12.91%	12.13%	-0.78	6.06%	
Local Revenue	86.01%	86.98%	0.97	94.51%	
Federal Sources	1.08%	0.90%	-0.19	-0.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	886,997	964,823	8.8%		
Income/Pupil	396,398	503,622	27.0%		
Calculated Combined Wealth Ratio	1.915	2.004	0.089		
Local Revenue Effort Rate	22.66	19.67	-13.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.34%	4.22%	-0.12		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					GREENBURGH
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660407
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,596,454	2,830,100	233,646	9.0%	
REVENUES					
STAR	9,098,850	8,106,773	-992,077	-10.9%	
State Aid	7,159,746	7,424,975	265,229	3.7%	
State Sources	16,258,596	15,531,748	-726,848	-4.5%	
Local Revenue	49,325,608	55,204,151	5,878,543	11.9%	
Federal Sources	1,269,005	1,963,164	694,159	54.7%	
Total Revenues	66,853,209	72,699,063	5,845,854	8.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	13.61%	11.15%	-2.46	-16.97%	
State Aid	10.71%	10.21%	-0.50	4.54%	
State Sources	24.32%	21.36%	-2.96	-12.43%	
Local Revenue	73.78%	75.94%	2.15	100.56%	
Federal Sources	1.90%	2.70%	0.80	11.87%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,397,040	1,533,122	9.7%		
Income/Pupil	416,066	444,759	6.9%		
Calculated Combined Wealth Ratio	2.424	2.339	-0.085		
Local Revenue Effort Rate	15.43	14.98	-2.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.92%	4.02%	0.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			ELMSFORD 660409
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,446,830	1,332,192	-114,638	-7.9%
REVENUES				
STAR	2,828,782	2,633,114	-195,668	-6.9%
State Aid	2,578,133	2,953,195	375,062	14.5%
State Sources	5,406,915	5,586,309	179,394	3.3%
Local Revenue	25,702,480	29,115,266	3,412,786	13.3%
Federal Sources	415,359	572,031	156,672	37.7%
Total Revenues	31,524,754	35,273,606	3,748,852	11.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	8.97%	7.46%	-1.51	-5.22%
State Aid	8.18%	8.37%	0.19	10.00%
State Sources	17.15%	15.84%	-1.31	4.79%
Local Revenue	81.53%	82.54%	1.01	91.04%
Federal Sources	1.32%	1.62%	0.30	4.18%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,180,457	1,256,051	6.4%	
Income/Pupil	240,408	280,753	16.8%	
Calculated Combined Wealth Ratio	1.731	1.717	-0.014	
Local Revenue Effort Rate	18.73	18.96	1.2%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.61%	3.98%	-0.63	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			HARRISON 660501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	4,371,203	4,776,372	405,169	9.3%
REVENUES				
STAR	4,121,532	3,885,215	-236,317	-5.7%
State Aid	3,911,534	4,788,936	877,402	22.4%
State Sources	8,033,066	8,674,151	641,085	8.0%
Local Revenue	98,059,935	107,703,496	9,643,561	9.8%
Federal Sources	1,185,670	1,446,282	260,612	22.0%
Total Revenues	107,278,671	117,823,929	10,545,258	9.8%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	3.84%	3.30%	-0.54	-2.24%
State Aid	3.65%	4.06%	0.42	8.32%
State Sources	7.49%	7.36%	-0.13	6.08%
Local Revenue	91.41%	91.41%	0.00	91.45%
Federal Sources	1.11%	1.23%	0.12	2.47%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,784,896	1,876,192	5.1%	
Income/Pupil	860,132	863,989	0.4%	
Calculated Combined Wealth Ratio	4.033	3.624	-0.409	
Local Revenue Effort Rate	12.62	12.89	2.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.07%	4.13%	0.06	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			MAMARONECK 660701
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	5,302,000	5,491,491	189,491	3.6%
REVENUES				
STAR	7,060,388	5,662,996	-1,397,392	-19.8%
State Aid	7,383,594	8,459,517	1,075,923	14.6%
State Sources	14,443,982	14,122,513	-321,469	-2.2%
Local Revenue	114,910,340	125,311,871	10,401,531	9.1%
Federal Sources	1,814,917	2,062,659	247,742	13.7%
Total Revenues	131,169,239	141,497,043	10,327,804	7.9%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.38%	4.00%	-1.38	-13.53%
State Aid	5.63%	5.98%	0.35	10.42%
State Sources	11.01%	9.98%	-1.03	-3.11%
Local Revenue	87.60%	88.56%	0.96	100.71%
Federal Sources	1.38%	1.46%	0.07	2.40%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	1,277,046	1,361,623	6.6%	
Income/Pupil	522,847	702,197	34.3%	
Calculated Combined Wealth Ratio	2.622	2.809	0.187	
Local Revenue Effort Rate	13.71	13.39	-2.3%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	3.90%	-0.07	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MT PLEAS CENT
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,343,944	2,483,982	140,038	6.0%	
REVENUES					
STAR	5,991,963	5,610,300	-381,663	-6.4%	
State Aid	4,921,250	6,647,189	1,725,939	35.1%	
State Sources	10,913,213	12,257,489	1,344,276	12.3%	
Local Revenue	44,686,648	49,894,602	5,207,954	11.7%	
Federal Sources	502,501	867,138	364,637	72.6%	
Total Revenues	56,102,362	63,019,229	6,916,867	12.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	10.68%	8.90%	-1.78	-5.52%	
State Aid	8.77%	10.55%	1.78	24.95%	
State Sources	19.45%	19.45%	0.00	19.43%	
Local Revenue	79.65%	79.17%	-0.48	75.29%	
Federal Sources	0.90%	1.38%	0.48	5.27%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,128,383	1,198,383	6.2%		
Income/Pupil	219,223	295,366	34.7%		
Calculated Combined Wealth Ratio	1.624	1.703	0.079		
Local Revenue Effort Rate	17.44	17.48	0.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	4.03%	-0.16		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			POCANTICO HILL 660802
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,395,965	1,923,939	527,974	37.8%
REVENUES				
STAR	474,805	388,590	-86,215	-18.2%
State Aid	3,554,750	3,080,272	-474,478	-13.3%
State Sources	4,029,555	3,468,862	-560,693	-13.9%
Local Revenue	24,934,594	27,830,681	2,896,087	11.6%
Federal Sources	445,258	278,997	-166,261	-37.3%
Total Revenues	29,409,407	31,578,540	2,169,133	7.4%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	1.61%	1.23%	-0.38	-3.97%
State Aid	12.09%	9.75%	-2.33	-21.87%
State Sources	13.70%	10.98%	-2.72	-25.85%
Local Revenue	84.78%	88.13%	3.35	133.51%
Federal Sources	1.51%	0.88%	-0.63	-7.66%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	4,217,655	4,933,525	17.0%	
Income/Pupil	370,497	594,542	60.5%	
Calculated Combined Wealth Ratio	4.795	5.537	0.742	
Local Revenue Effort Rate	10.20	9.88	-3.1%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.50%	7.13%	1.63	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					VALHALLA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660805
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,892,577	2,234,946	342,369	18.1%	
REVENUES					
STAR	4,209,002	3,866,572	-342,430	-8.1%	
State Aid	4,662,939	5,555,804	892,865	19.1%	
State Sources	8,871,941	9,422,376	550,435	6.2%	
Local Revenue	39,563,070	40,659,793	1,096,723	2.8%	
Federal Sources	472,914	499,229	26,315	5.6%	
Total Revenues	48,907,925	50,581,398	1,673,473	3.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.61%	7.64%	-0.96	-20.46%	
State Aid	9.53%	10.98%	1.45	53.35%	
State Sources	18.14%	18.63%	0.49	32.89%	
Local Revenue	80.89%	80.38%	-0.51	65.54%	
Federal Sources	0.97%	0.99%	0.02	1.57%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,083,154	1,207,076	11.4%		
Income/Pupil	213,027	264,144	24.0%		
Calculated Combined Wealth Ratio	1.567	1.636	0.069		
Local Revenue Effort Rate	20.39	18.54	-9.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.18%	4.44%	0.26		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			PLEASANTVILLE 660809
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	1,472,200	1,953,670	481,470	32.7%
REVENUES				
STAR	4,737,699	4,202,828	-534,871	-11.3%
State Aid	6,310,570	7,866,488	1,555,918	24.7%
State Sources	11,048,269	12,069,316	1,021,047	9.2%
Local Revenue	35,551,605	38,177,363	2,625,758	7.4%
Federal Sources	472,165	453,865	-18,300	-3.9%
Total Revenues	47,072,039	50,700,544	3,628,505	7.7%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	10.06%	8.29%	-1.78	-14.74%
State Aid	13.41%	15.52%	2.11	42.88%
State Sources	23.47%	23.81%	0.33	28.14%
Local Revenue	75.53%	75.30%	-0.23	72.36%
Federal Sources	1.00%	0.90%	-0.11	-0.50%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	764,989	806,801	5.5%	
Income/Pupil	245,323	302,005	23.1%	
Calculated Combined Wealth Ratio	1.377	1.392	0.015	
Local Revenue Effort Rate	23.64	22.21	-6.0%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.12%	3.87%	0.75	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					MOUNT VERNON
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				660900
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	14,761,835	6,018,284	-8,743,551	-59.2%	
REVENUES					
STAR	18,426,700	17,950,924	-475,776	-2.6%	
State Aid	83,275,526	106,486,994	23,211,468	27.9%	
State Sources	101,702,226	124,437,918	22,735,692	22.4%	
Local Revenue	127,109,279	134,287,118	7,177,839	5.6%	
Federal Sources	8,435,090	7,670,905	-764,185	-9.1%	
Total Revenues	237,246,595	266,395,941	29,149,346	12.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.77%	6.74%	-1.03	-1.63%	
State Aid	35.10%	39.97%	4.87	79.63%	
State Sources	42.87%	46.71%	3.84	78.00%	
Local Revenue	53.58%	50.41%	-3.17	24.62%	
Federal Sources	3.56%	2.88%	-0.68	-2.62%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	450,969	476,485	5.7%		
Income/Pupil	135,743	161,507	19.0%		
Calculated Combined Wealth Ratio	0.785	0.782	-0.003		
Local Revenue Effort Rate	31.87	26.85	-15.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	6.32%	2.20%	-4.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					CHAPPAQUA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661004
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,715,477	4,981,066	265,589	5.6%	
REVENUES					
STAR	5,744,295	4,895,369	-848,926	-14.8%	
State Aid	8,808,627	9,862,806	1,054,179	12.0%	
State Sources	14,552,922	14,758,175	205,253	1.4%	
Local Revenue	101,628,104	108,023,221	6,395,117	6.3%	
Federal Sources	914,670	1,024,999	110,329	12.1%	
Total Revenues	117,095,696	123,806,395	6,710,699	5.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.91%	3.95%	-0.95	-12.65%	
State Aid	7.52%	7.97%	0.44	15.71%	
State Sources	12.43%	11.92%	-0.51	3.06%	
Local Revenue	86.79%	87.25%	0.46	95.30%	
Federal Sources	0.78%	0.83%	0.05	1.64%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,066,174	1,133,080	6.3%		
Income/Pupil	567,823	678,251	19.4%		
Calculated Combined Wealth Ratio	2.563	2.561	-0.002		
Local Revenue Effort Rate	21.25	20.56	-3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.98%	3.97%	-0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NEW ROCHELLE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661100
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	10,115,554	11,242,680	1,127,126	11.1%	
REVENUES					
STAR	20,929,759	19,293,519	-1,636,240	-7.8%	
State Aid	37,324,675	50,722,748	13,398,073	35.9%	
State Sources	58,254,434	70,016,267	11,761,833	20.2%	
Local Revenue	191,673,899	202,524,054	10,850,155	5.7%	
Federal Sources	6,254,778	6,075,773	-179,005	-2.9%	
Total Revenues	256,183,111	278,616,094	22,432,983	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.17%	6.92%	-1.25	-7.29%	
State Aid	14.57%	18.21%	3.64	59.72%	
State Sources	22.74%	25.13%	2.39	52.43%	
Local Revenue	74.82%	72.69%	-2.13	48.37%	
Federal Sources	2.44%	2.18%	-0.26	-0.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	753,511	710,500	-5.7%		
Income/Pupil	257,785	293,850	14.0%		
Calculated Combined Wealth Ratio	1.402	1.292	-0.110		
Local Revenue Effort Rate	21.15	21.67	2.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	4.12%	0.11		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BYRAM HILLS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,538,730	3,781,381	242,651	6.9%	
REVENUES					
STAR	2,937,211	2,595,672	-341,539	-11.6%	
State Aid	4,210,400	4,932,702	722,302	17.2%	
State Sources	7,147,611	7,528,374	380,763	5.3%	
Local Revenue	77,792,062	83,992,282	6,200,220	8.0%	
Federal Sources	591,259	640,708	49,449	8.4%	
Total Revenues	85,530,932	92,161,364	6,630,432	7.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.43%	2.82%	-0.62	-5.15%	
State Aid	4.92%	5.35%	0.43	10.89%	
State Sources	8.36%	8.17%	-0.19	5.74%	
Local Revenue	90.95%	91.14%	0.18	93.51%	
Federal Sources	0.69%	0.70%	0.00	0.75%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,558,016	1,720,112	10.4%		
Income/Pupil	667,586	775,404	16.2%		
Calculated Combined Wealth Ratio	3.284	3.282	-0.002		
Local Revenue Effort Rate	16.34	15.63	-4.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	4.13%	0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					NORTH SALEM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661301
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,509,366	1,648,202	138,836	9.2%	
REVENUES					
STAR	2,867,553	2,540,557	-326,996	-11.4%	
State Aid	2,457,791	2,840,710	382,919	15.6%	
State Sources	5,325,344	5,381,267	55,923	1.1%	
Local Revenue	34,658,905	37,216,405	2,557,500	7.4%	
Federal Sources	422,681	497,878	75,197	17.8%	
Total Revenues	40,406,930	43,095,550	2,688,620	6.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.10%	5.90%	-1.20	-12.16%	
State Aid	6.08%	6.59%	0.51	14.24%	
State Sources	13.18%	12.49%	-0.69	2.08%	
Local Revenue	85.77%	86.36%	0.58	95.12%	
Federal Sources	1.05%	1.16%	0.11	2.80%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,276,174	1,265,863	-0.8%		
Income/Pupil	370,741	494,019	33.3%		
Calculated Combined Wealth Ratio	2.187	2.233	0.046		
Local Revenue Effort Rate	19.45	20.07	3.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.75%	3.83%	0.08		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					OSSINING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	4,906,021	8,284,981	3,378,960	68.9%	
REVENUES					
STAR	14,861,597	13,873,200	-988,397	-6.7%	
State Aid	18,337,805	26,720,809	8,383,004	45.7%	
State Sources	33,199,402	40,594,009	7,394,607	22.3%	
Local Revenue	82,729,929	90,860,455	8,130,526	9.8%	
Federal Sources	3,141,868	2,605,038	-536,830	-17.1%	
Total Revenues	119,071,199	134,059,502	14,988,303	12.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.48%	10.35%	-2.13	-6.59%	
State Aid	15.40%	19.93%	4.53	55.93%	
State Sources	27.88%	30.28%	2.40	49.34%	
Local Revenue	69.48%	67.78%	-1.70	54.25%	
Federal Sources	2.64%	1.94%	-0.70	-3.58%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	687,166	648,830	-5.6%		
Income/Pupil	224,648	236,999	5.5%		
Calculated Combined Wealth Ratio	1.249	1.106	-0.143		
Local Revenue Effort Rate	23.64	22.82	-3.5%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.19%	6.36%	2.17		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BRIARCLIFF MAN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,792,144	2,107,600	315,456	17.6%	
REVENUES					
STAR	3,141,800	2,561,545	-580,255	-18.5%	
State Aid	4,668,493	5,522,752	854,259	18.3%	
State Sources	7,810,293	8,084,297	274,004	3.5%	
Local Revenue	40,468,103	44,281,864	3,813,761	9.4%	
Federal Sources	331,840	356,154	24,314	7.3%	
Total Revenues	48,610,236	52,722,315	4,112,079	8.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.46%	4.86%	-1.60	-14.11%	
State Aid	9.60%	10.48%	0.87	20.77%	
State Sources	16.07%	15.33%	-0.73	6.66%	
Local Revenue	83.25%	83.99%	0.74	92.75%	
Federal Sources	0.68%	0.68%	-0.01	0.59%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	973,441	1,084,481	11.4%		
Income/Pupil	472,908	641,525	35.7%		
Calculated Combined Wealth Ratio	2.211	2.432	0.221		
Local Revenue Effort Rate	25.25	23.25	-7.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.58%	4.04%	0.46		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PEEKSKILL
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661500
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,679,668	3,807,878	1,128,210	42.1%	
REVENUES					
STAR	8,481,078	7,789,468	-691,610	-8.2%	
State Aid	35,049,851	43,351,009	8,301,158	23.7%	
State Sources	43,530,929	51,140,477	7,609,548	17.5%	
Local Revenue	43,981,193	40,921,169	-3,060,024	-7.0%	
Federal Sources	3,101,558	3,345,453	243,895	7.9%	
Total Revenues	90,613,680	95,407,099	4,793,419	5.3%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	9.36%	8.16%	-1.20	-14.43%	
State Aid	38.68%	45.44%	6.76	173.18%	
State Sources	48.04%	53.60%	5.56	158.75%	
Local Revenue	48.54%	42.89%	-5.65	-63.84%	
Federal Sources	3.42%	3.51%	0.08	5.09%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	372,750	359,377	-3.6%		
Income/Pupil	123,321	131,391	6.5%		
Calculated Combined Wealth Ratio	0.681	0.612	-0.069		
Local Revenue Effort Rate	33.11	24.92	-24.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.16%	4.15%	0.99		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PELHAM
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,806,188	2,997,190	191,002	6.8%	
REVENUES					
STAR	4,646,354	3,777,378	-868,976	-18.7%	
State Aid	7,058,276	8,165,528	1,107,252	15.7%	
State Sources	11,704,630	11,942,906	238,276	2.0%	
Local Revenue	56,169,979	60,567,375	4,397,396	7.8%	
Federal Sources	640,204	629,349	-10,855	-1.7%	
Total Revenues	68,514,813	73,139,630	4,624,817	6.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.78%	5.16%	-1.62	-18.79%	
State Aid	10.30%	11.16%	0.86	23.94%	
State Sources	17.08%	16.33%	-0.75	5.15%	
Local Revenue	81.98%	82.81%	0.83	95.08%	
Federal Sources	0.93%	0.86%	-0.07	-0.23%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	889,003	874,065	-1.7%		
Income/Pupil	327,850	392,493	19.7%		
Calculated Combined Wealth Ratio	1.722	1.664	-0.058		
Local Revenue Effort Rate	20.43	19.05	-6.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.13%	4.06%	-0.06		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					RYE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661800
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,346,007	3,460,258	114,251	3.4%	
REVENUES					
STAR	2,706,577	1,864,072	-842,505	-31.1%	
State Aid	3,491,404	4,218,681	727,277	20.8%	
State Sources	6,197,981	6,082,753	-115,228	-1.9%	
Local Revenue	71,448,757	82,292,726	10,843,969	15.2%	
Federal Sources	866,101	859,447	-6,654	-0.8%	
Total Revenues	78,512,839	89,234,926	10,722,087	13.7%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.45%	2.09%	-1.36	-7.86%	
State Aid	4.45%	4.73%	0.28	6.78%	
State Sources	7.89%	6.82%	-1.08	-1.07%	
Local Revenue	91.00%	92.22%	1.22	101.14%	
Federal Sources	1.10%	0.96%	-0.14	-0.06%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,573,915	1,875,896	19.2%		
Income/Pupil	783,871	961,883	22.7%		
Calculated Combined Wealth Ratio	3.629	3.856	0.227		
Local Revenue Effort Rate	11.23	10.19	-9.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.20%	3.84%	-0.36		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					RYE NECK
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661901
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,463,861	1,723,636	259,775	17.7%	
REVENUES					
STAR	2,569,298	2,299,398	-269,900	-10.5%	
State Aid	2,277,453	2,538,598	261,145	11.5%	
State Sources	4,846,751	4,837,996	-8,755	-0.2%	
Local Revenue	33,727,197	36,625,869	2,898,672	8.6%	
Federal Sources	423,531	449,194	25,663	6.1%	
Total Revenues	38,997,479	41,913,059	2,915,580	7.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.59%	5.49%	-1.10	-9.26%	
State Aid	5.84%	6.06%	0.22	8.96%	
State Sources	12.43%	11.54%	-0.89	-0.30%	
Local Revenue	86.49%	87.39%	0.90	99.42%	
Federal Sources	1.09%	1.07%	-0.01	0.88%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,091,853	1,205,007	10.4%		
Income/Pupil	408,610	440,357	7.8%		
Calculated Combined Wealth Ratio	2.132	2.054	-0.078		
Local Revenue Effort Rate	16.31	15.15	-7.1%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.74%	4.27%	0.53		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PORT CHESTER
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661904
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,413,991	3,577,952	163,961	4.8%	
REVENUES					
STAR	6,646,452	6,401,446	-245,006	-3.7%	
State Aid	19,902,187	29,179,562	9,277,375	46.6%	
State Sources	26,548,639	35,581,008	9,032,369	34.0%	
Local Revenue	58,936,046	62,623,426	3,687,380	6.3%	
Federal Sources	2,711,288	5,525,327	2,814,039	103.8%	
Total Revenues	88,195,973	103,729,761	15,533,788	17.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.54%	6.17%	-1.36	-1.58%	
State Aid	22.57%	28.13%	5.56	59.72%	
State Sources	30.10%	34.30%	4.20	58.15%	
Local Revenue	66.82%	60.37%	-6.45	23.74%	
Federal Sources	3.07%	5.33%	2.25	18.12%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	643,864	558,283	-13.3%		
Income/Pupil	147,473	147,733	0.2%		
Calculated Combined Wealth Ratio	0.990	0.817	-0.173		
Local Revenue Effort Rate	19.77	18.32	-7.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.81%	3.52%	-0.29		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					BLIND BROOK-RY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				661905
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,750,575	1,851,584	101,009	5.8%	
REVENUES					
STAR	2,371,224	1,940,559	-430,665	-18.2%	
State Aid	2,763,752	3,321,032	557,280	20.2%	
State Sources	5,134,976	5,261,591	126,615	2.5%	
Local Revenue	37,675,448	38,784,659	1,109,211	2.9%	
Federal Sources	382,921	508,177	125,256	32.7%	
Total Revenues	43,193,345	44,554,427	1,361,082	3.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.49%	4.36%	-1.13	-31.64%	
State Aid	6.40%	7.45%	1.06	40.94%	
State Sources	11.89%	11.81%	-0.08	9.30%	
Local Revenue	87.23%	87.05%	-0.18	81.49%	
Federal Sources	0.89%	1.14%	0.25	9.20%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,132,926	1,220,097	7.7%		
Income/Pupil	369,765	419,990	13.6%		
Calculated Combined Wealth Ratio	2.058	2.018	-0.040		
Local Revenue Effort Rate	19.72	17.56	-11.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.22%	4.12%	-0.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SCARSDALE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662001
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	5,266,206	6,205,903	939,697	17.8%	
REVENUES					
STAR	4,020,430	2,996,378	-1,024,052	-25.5%	
State Aid	6,563,559	7,717,040	1,153,481	17.6%	
State Sources	10,583,989	10,713,418	129,429	1.2%	
Local Revenue	133,906,859	146,304,533	12,397,674	9.3%	
Federal Sources	907,379	945,623	38,244	4.2%	
Total Revenues	145,398,227	157,963,574	12,565,347	8.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	2.77%	1.90%	-0.87	-8.15%	
State Aid	4.51%	4.89%	0.37	9.18%	
State Sources	7.28%	6.78%	-0.50	1.03%	
Local Revenue	92.10%	92.62%	0.52	98.67%	
Federal Sources	0.62%	0.60%	-0.03	0.30%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	1,454,644	1,716,863	18.0%		
Income/Pupil	944,495	1,285,412	36.1%		
Calculated Combined Wealth Ratio	3.981	4.494	0.513		
Local Revenue Effort Rate	15.80	14.29	-9.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	3.67%	3.98%	0.31		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					SOMERS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662101
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,528,454	3,743,569	215,115	6.1%	
REVENUES					
STAR	11,198,890	10,353,596	-845,294	-7.5%	
State Aid	9,069,401	10,549,742	1,480,341	16.3%	
State Sources	20,268,291	20,903,338	635,047	3.1%	
Local Revenue	65,935,030	70,591,127	4,656,097	7.1%	
Federal Sources	1,198,197	1,129,882	-68,315	-5.7%	
Total Revenues	87,401,518	92,624,347	5,222,829	6.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.81%	11.18%	-1.64	-16.18%	
State Aid	10.38%	11.39%	1.01	28.34%	
State Sources	23.19%	22.57%	-0.62	12.16%	
Local Revenue	75.44%	76.21%	0.77	89.15%	
Federal Sources	1.37%	1.22%	-0.15	-1.31%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	927,319	940,047	1.4%		
Income/Pupil	248,032	302,637	22.0%		
Calculated Combined Wealth Ratio	1.529	1.505	-0.024		
Local Revenue Effort Rate	18.99	18.74	-1.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	4.09%	-0.02		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WHITE PLAINS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662200
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	8,232,000	9,063,540	831,540	10.1%	
REVENUES					
STAR	17,549,594	16,326,667	-1,222,927	-7.0%	
State Aid	25,314,103	28,368,691	3,054,588	12.1%	
State Sources	42,863,697	44,695,358	1,831,661	4.3%	
Local Revenue	167,036,291	182,681,858	15,645,567	9.4%	
Federal Sources	3,508,153	4,880,527	1,372,374	39.1%	
Total Revenues	213,408,141	232,257,743	18,849,602	8.8%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	8.22%	7.03%	-1.19	-6.49%	
State Aid	11.86%	12.21%	0.35	16.21%	
State Sources	20.09%	19.24%	-0.84	9.72%	
Local Revenue	78.27%	78.65%	0.38	83.00%	
Federal Sources	1.64%	2.10%	0.46	7.28%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	926,372	950,617	2.6%		
Income/Pupil	305,866	368,062	20.3%		
Calculated Combined Wealth Ratio	1.692	1.669	-0.023		
Local Revenue Effort Rate	22.54	20.70	-8.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	3.95%	-0.07		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					YONKERS
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662300
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	0	0	0		
REVENUES					
STAR	37,125,619	34,698,149	-2,427,470	-6.5%	
State Aid	303,249,256	343,402,583	40,153,327	13.2%	
State Sources	340,374,875	378,100,732	37,725,857	11.1%	
Local Revenue	243,384,161	231,816,690	-11,567,471	-4.8%	
Federal Sources	27,642,317	32,615,743	4,973,426	18.0%	
Total Revenues	611,401,353	642,533,165	31,131,812	5.1%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.07%	5.40%	-0.67	-7.80%	
State Aid	49.60%	53.45%	3.85	128.98%	
State Sources	55.67%	58.85%	3.17	121.18%	
Local Revenue	39.81%	36.08%	-3.73	-37.16%	
Federal Sources	4.52%	5.08%	0.55	15.98%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	499,831	465,861	-6.8%		
Income/Pupil	148,276	164,915	11.2%		
Calculated Combined Wealth Ratio	0.865	0.781	-0.084		
Local Revenue Effort Rate	15.99	13.30	-16.8%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	1.59%	2.37%	0.78		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					LAKELAND
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	13,304,631	6,932,309	-6,372,322	-47.9%	
REVENUES					
STAR	22,550,207	20,855,972	-1,694,235	-7.5%	
State Aid	39,400,203	43,552,251	4,152,048	10.5%	
State Sources	61,950,410	64,408,223	2,457,813	4.0%	
Local Revenue	92,927,758	99,454,917	6,527,159	7.0%	
Federal Sources	2,059,083	1,831,791	-227,292	-11.0%	
Total Revenues	156,937,251	165,694,931	8,757,680	5.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	14.37%	12.59%	-1.78	-19.35%	
State Aid	25.11%	26.28%	1.18	47.41%	
State Sources	39.47%	38.87%	-0.60	28.06%	
Local Revenue	59.21%	60.02%	0.81	74.53%	
Federal Sources	1.31%	1.11%	-0.21	-2.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	544,067	594,003	9.2%		
Income/Pupil	150,102	183,423	22.2%		
Calculated Combined Wealth Ratio	0.909	0.932	0.023		
Local Revenue Effort Rate	23.47	21.62	-7.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	8.94%	4.23%	-4.71		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					YORKTOWN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				662402
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	3,899,640	3,926,301	26,661	0.7%	
REVENUES					
STAR	12,149,036	11,649,117	-499,919	-4.1%	
State Aid	17,401,350	17,216,550	-184,800	-1.1%	
State Sources	29,550,386	28,865,667	-684,719	-2.3%	
Local Revenue	66,669,215	69,116,505	2,447,290	3.7%	
Federal Sources	1,064,830	1,109,715	44,885	4.2%	
Total Revenues	97,284,431	99,091,887	1,807,456	1.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	12.49%	11.76%	-0.73	-27.66%	
State Aid	17.89%	17.37%	-0.51	-10.22%	
State Sources	30.38%	29.13%	-1.25	-37.88%	
Local Revenue	68.53%	69.75%	1.22	135.40%	
Federal Sources	1.09%	1.12%	0.03	2.48%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	676,692	707,419	4.5%		
Income/Pupil	228,169	274,215	20.2%		
Calculated Combined Wealth Ratio	1.250	1.243	-0.007		
Local Revenue Effort Rate	23.38	20.60	-11.9%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.08%	3.79%	-0.29		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					ATTICA
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				670201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,130,640	1,087,088	-43,552	-3.9%	
REVENUES					
STAR	1,887,574	1,661,078	-226,496	-12.0%	
State Aid	16,166,144	16,204,499	38,355	0.2%	
State Sources	18,053,718	17,865,577	-188,141	-1.0%	
Local Revenue	9,123,863	9,906,252	782,389	8.6%	
Federal Sources	638,035	930,002	291,967	45.8%	
Total Revenues	27,815,616	28,701,831	886,215	3.2%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.79%	5.79%	-1.00	-25.56%	
State Aid	58.12%	56.46%	-1.66	4.33%	
State Sources	64.90%	62.25%	-2.66	-21.23%	
Local Revenue	32.80%	34.51%	1.71	88.28%	
Federal Sources	2.29%	3.24%	0.95	32.95%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	312,057	367,789	17.9%		
Income/Pupil	107,667	130,428	21.1%		
Calculated Combined Wealth Ratio	0.582	0.617	0.035		
Local Revenue Effort Rate	15.79	15.73	-0.4%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.01%	3.52%	-0.49		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES				
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues			LETCHWORTH 670401
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change
Total Unexpended	796,691	842,111	45,420	5.7%
REVENUES				
STAR	909,671	823,111	-86,560	-9.5%
State Aid	12,027,481	13,688,698	1,661,217	13.8%
State Sources	12,937,152	14,511,809	1,574,657	12.2%
Local Revenue	4,444,118	6,957,246	2,513,128	56.5%
Federal Sources	552,358	608,683	56,325	10.2%
Total Revenues	17,933,628	22,077,738	4,144,110	23.1%
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)
REVENUES				
STAR	5.07%	3.73%	-1.34	-2.09%
State Aid	67.07%	62.00%	-5.06	40.09%
State Sources	72.14%	65.73%	-6.41	38.00%
Local Revenue	24.78%	31.51%	6.73	60.64%
Federal Sources	3.08%	2.76%	-0.32	1.36%
Total Revenues	100.00%	100.00%	0.00	100.00%
WEALTH MEASURES				
	2014-15 SY	2018-19 SY	% Point Change	
Property Value/Pupil	268,549	295,797	10.1%	
Income/Pupil	97,070	104,008	7.1%	
Calculated Combined Wealth Ratio	0.514	0.494	-0.020	
Local Revenue Effort Rate	15.08	21.20	40.6%	
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.34%	4.02%	-0.32	

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WYOMING
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				671002
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	205,135	602,790	397,655	193.9%	
REVENUES					
STAR	338,756	301,745	-37,011	-10.9%	
State Aid	2,415,381	2,527,067	111,686	4.6%	
State Sources	2,754,137	2,828,812	74,675	2.7%	
Local Revenue	2,061,068	2,036,125	-24,943	-1.2%	
Federal Sources	136,155	167,092	30,937	22.7%	
Total Revenues	4,951,360	5,032,029	80,669	1.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.84%	6.00%	-0.85	-45.88%	
State Aid	48.78%	50.22%	1.44	138.45%	
State Sources	55.62%	56.22%	0.59	92.57%	
Local Revenue	41.63%	40.46%	-1.16	-30.92%	
Federal Sources	2.75%	3.32%	0.57	38.35%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	365,045	490,136	34.3%		
Income/Pupil	115,961	138,055	19.1%		
Calculated Combined Wealth Ratio	0.653	0.737	0.084		
Local Revenue Effort Rate	18.45	14.28	-22.6%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.26%	11.60%	7.34		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PERRY
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				671201
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	856,134	738,828	-117,306	-13.7%	
REVENUES					
STAR	1,055,900	936,052	-119,848	-11.4%	
State Aid	10,123,487	11,719,485	1,595,998	15.8%	
State Sources	11,179,387	12,655,537	1,476,150	13.2%	
Local Revenue	5,541,627	6,265,647	724,020	13.1%	
Federal Sources	473,090	603,558	130,468	27.6%	
Total Revenues	17,194,104	19,524,742	2,330,638	13.6%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	6.14%	4.79%	-1.35	-5.14%	
State Aid	58.88%	60.02%	1.15	68.48%	
State Sources	65.02%	64.82%	-0.20	63.34%	
Local Revenue	32.23%	32.09%	-0.14	31.07%	
Federal Sources	2.75%	3.09%	0.34	5.60%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	332,302	358,728	8.0%		
Income/Pupil	104,816	120,079	14.6%		
Calculated Combined Wealth Ratio	0.592	0.584	-0.008		
Local Revenue Effort Rate	15.63	16.60	6.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	5.09%	3.99%	-1.10		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					WARSAW
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				671501
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	738,379	901,521	163,142	22.1%	
REVENUES					
STAR	1,371,915	1,222,725	-149,190	-10.9%	
State Aid	10,724,413	12,632,116	1,907,703	17.8%	
State Sources	12,096,328	13,854,841	1,758,513	14.5%	
Local Revenue	6,178,004	6,588,771	410,767	6.6%	
Federal Sources	488,904	657,836	168,932	34.6%	
Total Revenues	18,763,236	21,101,448	2,338,212	12.5%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	7.31%	5.79%	-1.52	-6.38%	
State Aid	57.16%	59.86%	2.71	81.59%	
State Sources	64.47%	65.66%	1.19	75.21%	
Local Revenue	32.93%	31.22%	-1.70	17.57%	
Federal Sources	2.61%	3.12%	0.51	7.22%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	265,180	319,276	20.4%		
Income/Pupil	100,975	120,220	19.1%		
Calculated Combined Wealth Ratio	0.522	0.552	0.030		
Local Revenue Effort Rate	19.24	18.66	-3.0%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.00%	4.45%	0.45		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					PENN YAN
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				680601
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	2,473,012	1,585,008	-888,004	-35.9%	
REVENUES					
STAR	1,597,389	1,414,916	-182,473	-11.4%	
State Aid	14,222,371	16,909,455	2,687,084	18.9%	
State Sources	15,819,760	18,324,371	2,504,611	15.8%	
Local Revenue	17,231,213	18,131,210	899,997	5.2%	
Federal Sources	1,459,722	1,517,832	58,110	4.0%	
Total Revenues	34,510,695	37,973,413	3,462,718	10.0%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	4.63%	3.73%	-0.90	-5.27%	
State Aid	41.21%	44.53%	3.32	77.60%	
State Sources	45.84%	48.26%	2.42	72.33%	
Local Revenue	49.93%	47.75%	-2.18	25.99%	
Federal Sources	4.23%	4.00%	-0.23	1.68%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	803,092	912,205	13.6%		
Income/Pupil	141,719	150,171	6.0%		
Calculated Combined Wealth Ratio	1.115	1.119	0.004		
Local Revenue Effort Rate	10.84	10.27	-5.3%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	7.31%	4.31%	-3.00		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					DUNDEE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				680801
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	678,860	922,262	243,402	35.9%	
REVENUES					
STAR	633,383	593,967	-39,416	-6.2%	
State Aid	9,895,803	11,217,054	1,321,251	13.4%	
State Sources	10,529,186	11,811,021	1,281,835	12.2%	
Local Revenue	4,842,285	5,514,630	672,345	13.9%	
Federal Sources	1,030,687	1,186,313	155,626	15.1%	
Total Revenues	16,402,158	18,511,964	2,109,806	12.9%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	3.86%	3.21%	-0.65	-1.87%	
State Aid	60.33%	60.59%	0.26	62.62%	
State Sources	64.19%	63.80%	-0.39	60.76%	
Local Revenue	29.52%	29.79%	0.27	31.87%	
Federal Sources	6.28%	6.41%	0.12	7.38%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	429,305	543,908	26.7%		
Income/Pupil	91,753	117,323	27.9%		
Calculated Combined Wealth Ratio	0.641	0.733	0.092		
Local Revenue Effort Rate	10.89	11.46	5.2%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	4.11%	4.94%	0.83		

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Appendix A: Table 1 – Revenues

PROFILE OF REVENUES AND EXPENDITURES					STATE
2020 RESULTS ARE BASED ON MAJOR DISTRICTS	2014-15 TO 2018-19 TABLE 1 - Revenues				999999
CATEGORY/ITEM	2014-15 SY	2018-19 SY	Difference	% Change	
Total Unexpended	1,678,390,472	1,893,817,143	215,426,671	12.8%	
REVENUES					
STAR	3,294,770,406	2,420,684,374	-874,086,032	-26.5%	
State Aid	22,605,537,648	27,109,191,480	4,503,653,832	19.9%	
State Sources	25,900,308,054	29,529,875,854	3,629,567,800	14.0%	
Local Revenue	34,824,575,980	42,680,528,082	7,855,952,102	22.6%	
Federal Sources	1,993,412,366	2,667,988,828	674,576,462	33.8%	
Total Revenues	62,718,296,400	74,878,392,764	12,160,096,364	19.4%	
	2014-15 Share of Total Revenues	2018-19 Share of Total Revenues	% Point Change	Share of 4 Year Change (Actual \$)	
REVENUES					
STAR	5.25%	3.23%	-2.02	-7.19%	
State Aid	36.04%	36.20%	0.16	37.04%	
State Sources	41.30%	39.44%	-1.86	29.85%	
Local Revenue	55.53%	57.00%	1.47	64.60%	
Federal Sources	3.18%	3.56%	0.38	5.55%	
Total Revenues	100.00%	100.00%	0.00	100.00%	
WEALTH MEASURES					
	2014-15 SY	2018-19 SY	% Point Change		
Property Value/Pupil	563,900	598,200	6.1%		
Income/Pupil	175,400	210,100	19.8%		
Calculated Combined Wealth Ratio	1.000	1.000	0.000		
Local Revenue Effort Rate	18.36	18.86	2.7%		
Total Unexpended Surplus Funds as a % of Total Expenditures (Excluding Big 5)	2.68%	2.83%	0.15		

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Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ALBANY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				010100
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	143,997,407	174,640,092	30,642,685	21.3%	
Fringe Benefits	47,628,408	54,686,240	7,057,832	14.8%	
Board of Ed and Central Admin	2,981,885	3,213,583	231,698	7.8%	
Operations and Maintenance	9,584,663	11,212,921	1,628,258	17.0%	
Transportation	7,482,771	10,154,494	2,671,723	35.7%	
Debt Service	15,236,637	17,074,151	1,837,514	12.1%	
Other	7,991,619	17,079,751	9,088,132	113.7%	
Total Expenditures	234,903,390	288,061,232	53,157,842	22.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	61.30%	60.63%	-0.67	57.64%	
Fringe Benefits	20.28%	18.98%	-1.29	13.28%	
Board of Ed and Central Admin	1.27%	1.12%	-0.15	0.44%	
Operations and Maintenance	4.08%	3.89%	-0.19	3.06%	
Transportation	3.19%	3.53%	0.34	5.03%	
Debt Service	6.49%	5.93%	-0.56	3.46%	
Other	3.40%	5.93%	2.53	17.10%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.30%	60.63%	-0.67		
Employee Benefits Associated with Instruction	18.84%	17.75%	-1.09		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.14%	78.38%	-1.77		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BERNE KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			010201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,071,333	10,475,030	403,697	4.0%
Fringe Benefits	5,495,456	6,341,110	845,654	15.4%
Board of Ed and Central Admin	730,281	692,171	-38,110	-5.2%
Operations and Maintenance	1,142,753	1,053,800	-88,953	-7.8%
Transportation	1,365,706	1,477,931	112,225	8.2%
Debt Service	1,664,082	1,734,695	70,613	4.2%
Other	316,205	389,694	73,489	23.2%
Total Expenditures	20,785,816	22,164,431	1,378,615	6.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.45%	47.26%	-1.19	29.28%
Fringe Benefits	26.44%	28.61%	2.17	61.34%
Board of Ed and Central Admin	3.51%	3.12%	-0.39	-2.76%
Operations and Maintenance	5.50%	4.75%	-0.74	-6.45%
Transportation	6.57%	6.67%	0.10	8.14%
Debt Service	8.01%	7.83%	-0.18	5.12%
Other	1.52%	1.76%	0.24	5.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.45%	47.26%	-1.19	
Employee Benefits Associated with Instruction	21.95%	23.42%	1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.41%	70.68%	0.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BETHLEHEM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010306
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	44,805,057	49,093,563	4,288,506	9.6%
Fringe Benefits	22,736,702	23,452,846	716,144	3.1%
Board of Ed and Central Admin	1,533,858	1,822,738	288,880	18.8%
Operations and Maintenance	4,777,127	5,086,665	309,538	6.5%
Transportation	5,336,314	6,008,190	671,876	12.6%
Debt Service	11,469,055	11,936,091	467,036	4.1%
Other	970,478	6,144,261	5,173,783	533.1%
Total Expenditures	91,628,591	103,544,354	11,915,763	13.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.90%	47.41%	-1.49	35.99%
Fringe Benefits	24.81%	22.65%	-2.16	6.01%
Board of Ed and Central Admin	1.67%	1.76%	0.09	2.42%
Operations and Maintenance	5.21%	4.91%	-0.30	2.60%
Transportation	5.82%	5.80%	-0.02	5.64%
Debt Service	12.52%	11.53%	-0.99	3.92%
Other	1.06%	5.93%	4.87	43.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.90%	47.41%	-1.49	
Employee Benefits Associated with Instruction	20.68%	18.84%	-1.84	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.58%	66.25%	-3.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RAVENA COEYMAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,976,958	25,202,918	2,225,960	9.7%
Fringe Benefits	10,297,878	10,363,775	65,897	0.6%
Board of Ed and Central Admin	1,075,349	1,147,805	72,456	6.7%
Operations and Maintenance	2,388,740	2,661,020	272,280	11.4%
Transportation	2,773,544	3,324,078	550,534	19.8%
Debt Service	3,389,735	3,891,938	502,203	14.8%
Other	1,078,278	453,466	-624,812	-57.9%
Total Expenditures	43,980,482	47,045,000	3,064,518	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.24%	53.57%	1.33	72.64%
Fringe Benefits	23.41%	22.03%	-1.39	2.15%
Board of Ed and Central Admin	2.45%	2.44%	-0.01	2.36%
Operations and Maintenance	5.43%	5.66%	0.22	8.88%
Transportation	6.31%	7.07%	0.76	17.96%
Debt Service	7.71%	8.27%	0.57	16.39%
Other	2.45%	0.96%	-1.49	-20.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.24%	53.57%	1.33	
Employee Benefits Associated with Instruction	19.68%	18.67%	-1.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.93%	72.25%	0.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					COHOES 010500
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	20,112,210	25,343,418	5,231,208	26.0%	
Fringe Benefits	10,320,347	10,874,105	553,758	5.4%	
Board of Ed and Central Admin	1,069,385	1,109,689	40,304	3.8%	
Operations and Maintenance	2,156,965	2,259,298	102,333	4.7%	
Transportation	1,274,992	1,617,923	342,931	26.9%	
Debt Service	4,184,569	3,646,368	-538,201	-12.9%	
Other	451,639	714,655	263,016	58.2%	
Total Expenditures	39,570,107	45,565,456	5,995,349	15.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.83%	55.62%	4.79	87.25%	
Fringe Benefits	26.08%	23.86%	-2.22	9.24%	
Board of Ed and Central Admin	2.70%	2.44%	-0.27	0.67%	
Operations and Maintenance	5.45%	4.96%	-0.49	1.71%	
Transportation	3.22%	3.55%	0.33	5.72%	
Debt Service	10.58%	8.00%	-2.57	-8.98%	
Other	1.14%	1.57%	0.43	4.39%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.83%	55.62%	4.79		
Employee Benefits Associated with Instruction	23.66%	21.94%	-1.72		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.48%	77.56%	3.07		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	52,676,053	59,051,315	6,375,262	12.1%
Fringe Benefits	25,821,884	26,128,626	306,742	1.2%
Board of Ed and Central Admin	1,418,970	1,671,191	252,221	17.8%
Operations and Maintenance	4,226,218	4,741,285	515,067	12.2%
Transportation	3,626,947	3,925,038	298,091	8.2%
Debt Service	5,408,853	4,295,527	-1,113,326	-20.6%
Other	2,590,151	2,634,140	43,989	1.7%
Total Expenditures	95,769,076	102,447,122	6,678,046	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.00%	57.64%	2.64	95.47%
Fringe Benefits	26.96%	25.50%	-1.46	4.59%
Board of Ed and Central Admin	1.48%	1.63%	0.15	3.78%
Operations and Maintenance	4.41%	4.63%	0.22	7.71%
Transportation	3.79%	3.83%	0.04	4.46%
Debt Service	5.65%	4.19%	-1.45	-16.67%
Other	2.70%	2.57%	-0.13	0.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.00%	57.64%	2.64	
Employee Benefits Associated with Instruction	23.42%	22.21%	-1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.43%	79.85%	1.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MENANDS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010615
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,593,155	5,313,192	720,037	15.7%
Fringe Benefits	1,022,466	1,122,366	99,900	9.8%
Board of Ed and Central Admin	434,309	553,495	119,186	27.4%
Operations and Maintenance	279,078	325,554	46,476	16.7%
Transportation	628,109	643,441	15,332	2.4%
Debt Service	429,925	459,583	29,658	6.9%
Other	115,686	141,155	25,469	22.0%
Total Expenditures	7,502,728	8,558,786	1,056,058	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.22%	62.08%	0.86	68.18%
Fringe Benefits	13.63%	13.11%	-0.51	9.46%
Board of Ed and Central Admin	5.79%	6.47%	0.68	11.29%
Operations and Maintenance	3.72%	3.80%	0.08	4.40%
Transportation	8.37%	7.52%	-0.85	1.45%
Debt Service	5.73%	5.37%	-0.36	2.81%
Other	1.54%	1.65%	0.11	2.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.22%	62.08%	0.86	
Employee Benefits Associated with Instruction	11.47%	11.22%	-0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.69%	73.30%	0.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH COLONIE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010623
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,794,959	63,763,061	8,968,102	16.4%
Fringe Benefits	25,487,524	26,829,169	1,341,645	5.3%
Board of Ed and Central Admin	2,463,788	2,329,277	-134,511	-5.5%
Operations and Maintenance	6,016,497	6,076,962	60,465	1.0%
Transportation	5,224,183	5,673,578	449,395	8.6%
Debt Service	4,351,888	2,897,563	-1,454,325	-33.4%
Other	4,795,286	3,813,768	-981,518	-20.5%
Total Expenditures	103,134,125	111,383,378	8,249,253	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.13%	57.25%	4.12	108.71%
Fringe Benefits	24.71%	24.09%	-0.63	16.26%
Board of Ed and Central Admin	2.39%	2.09%	-0.30	-1.63%
Operations and Maintenance	5.83%	5.46%	-0.38	0.73%
Transportation	5.07%	5.09%	0.03	5.45%
Debt Service	4.22%	2.60%	-1.62	-17.63%
Other	4.65%	3.42%	-1.23	-11.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.13%	57.25%	4.12	
Employee Benefits Associated with Instruction	21.10%	20.69%	-0.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.23%	77.94%	3.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREEN ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,637,589	3,817,276	179,687	4.9%
Fringe Benefits	1,425,457	1,509,416	83,959	5.9%
Board of Ed and Central Admin	487,445	387,283	-100,162	-20.5%
Operations and Maintenance	387,793	516,877	129,084	33.3%
Transportation	197,465	196,806	-659	-0.3%
Debt Service	930,570	908,686	-21,884	-2.4%
Other	83,479	131,436	47,957	57.4%
Total Expenditures	7,149,798	7,467,780	317,982	4.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.88%	51.12%	0.24	56.51%
Fringe Benefits	19.94%	20.21%	0.28	26.40%
Board of Ed and Central Admin	6.82%	5.19%	-1.63	-31.50%
Operations and Maintenance	5.42%	6.92%	1.50	40.59%
Transportation	2.76%	2.64%	-0.13	-0.21%
Debt Service	13.02%	12.17%	-0.85	-6.88%
Other	1.17%	1.76%	0.59	15.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.88%	51.12%	0.24	
Employee Benefits Associated with Instruction	16.84%	17.53%	0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.72%	68.65%	0.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GUILDERLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			010802
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,560,788	54,983,088	6,422,300	13.2%
Fringe Benefits	24,333,581	26,501,498	2,167,917	8.9%
Board of Ed and Central Admin	1,540,190	1,794,098	253,908	16.5%
Operations and Maintenance	4,732,591	5,164,664	432,073	9.1%
Transportation	4,263,984	5,310,041	1,046,057	24.5%
Debt Service	7,545,717	6,823,218	-722,499	-9.6%
Other	1,244,691	4,810,226	3,565,535	286.5%
Total Expenditures	92,221,542	105,386,833	13,165,291	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.66%	52.17%	-0.48	48.78%
Fringe Benefits	26.39%	25.15%	-1.24	16.47%
Board of Ed and Central Admin	1.67%	1.70%	0.03	1.93%
Operations and Maintenance	5.13%	4.90%	-0.23	3.28%
Transportation	4.62%	5.04%	0.41	7.95%
Debt Service	8.18%	6.47%	-1.71	-5.49%
Other	1.35%	4.56%	3.21	27.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.66%	52.17%	-0.48	
Employee Benefits Associated with Instruction	22.95%	22.01%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.60%	74.18%	-1.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VOORHEESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			011003
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,124,881	12,750,282	1,625,401	14.6%
Fringe Benefits	6,034,784	6,740,184	705,400	11.7%
Board of Ed and Central Admin	666,612	713,655	47,043	7.1%
Operations and Maintenance	1,156,514	1,233,822	77,308	6.7%
Transportation	965,363	917,147	-48,216	-5.0%
Debt Service	1,729,428	1,623,505	-105,923	-6.1%
Other	1,007,238	318,179	-689,059	-68.4%
Total Expenditures	22,684,820	24,296,774	1,611,954	7.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.04%	52.48%	3.44	100.83%
Fringe Benefits	26.60%	27.74%	1.14	43.76%
Board of Ed and Central Admin	2.94%	2.94%	0.00	2.92%
Operations and Maintenance	5.10%	5.08%	-0.02	4.80%
Transportation	4.26%	3.77%	-0.48	-2.99%
Debt Service	7.62%	6.68%	-0.94	-6.57%
Other	4.44%	1.31%	-3.13	-42.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.04%	52.48%	3.44	
Employee Benefits Associated with Instruction	22.62%	24.14%	1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.66%	76.62%	4.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WATERVLIET
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			011200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,589,474	16,150,569	2,561,095	18.8%
Fringe Benefits	6,166,697	6,553,132	386,435	6.3%
Board of Ed and Central Admin	471,829	586,447	114,618	24.3%
Operations and Maintenance	628,692	702,059	73,367	11.7%
Transportation	1,342,262	1,512,153	169,891	12.7%
Debt Service	3,566,889	3,569,265	2,376	0.1%
Other	507,440	525,269	17,829	3.5%
Total Expenditures	26,273,283	29,598,894	3,325,611	12.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.72%	54.56%	2.84	77.01%
Fringe Benefits	23.47%	22.14%	-1.33	11.62%
Board of Ed and Central Admin	1.80%	1.98%	0.19	3.45%
Operations and Maintenance	2.39%	2.37%	-0.02	2.21%
Transportation	5.11%	5.11%	0.00	5.11%
Debt Service	13.58%	12.06%	-1.52	0.07%
Other	1.93%	1.77%	-0.16	0.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.72%	54.56%	2.84	
Employee Benefits Associated with Instruction	22.00%	20.74%	-1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.73%	75.30%	1.58	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ALFRED ALMOND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			020101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,093,614	7,146,542	1,052,928	17.3%
Fringe Benefits	2,535,649	2,626,575	90,926	3.6%
Board of Ed and Central Admin	440,638	586,436	145,798	33.1%
Operations and Maintenance	613,449	826,593	213,144	34.7%
Transportation	516,575	515,872	-703	-0.1%
Debt Service	1,820,321	1,472,826	-347,495	-19.1%
Other	485,013	1,269,255	784,242	161.7%
Total Expenditures	12,505,259	14,444,099	1,938,840	15.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.73%	49.48%	0.75	54.31%
Fringe Benefits	20.28%	18.18%	-2.09	4.69%
Board of Ed and Central Admin	3.52%	4.06%	0.54	7.52%
Operations and Maintenance	4.91%	5.72%	0.82	10.99%
Transportation	4.13%	3.57%	-0.56	-0.04%
Debt Service	14.56%	10.20%	-4.36	-17.92%
Other	3.88%	8.79%	4.91	40.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.73%	49.48%	0.75	
Employee Benefits Associated with Instruction	17.63%	15.84%	-1.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.35%	65.32%	-1.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ANDOVER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			020601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,908,830	4,771,191	862,361	22.1%
Fringe Benefits	1,437,414	1,484,389	46,975	3.3%
Board of Ed and Central Admin	467,233	505,094	37,861	8.1%
Operations and Maintenance	471,177	582,511	111,334	23.6%
Transportation	420,377	570,290	149,913	35.7%
Debt Service	913,944	1,848,949	935,005	102.3%
Other	277,480	495,457	217,977	78.6%
Total Expenditures	7,896,455	10,257,881	2,361,426	29.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.50%	46.51%	-2.99	36.52%
Fringe Benefits	18.20%	14.47%	-3.73	1.99%
Board of Ed and Central Admin	5.92%	4.92%	-0.99	1.60%
Operations and Maintenance	5.97%	5.68%	-0.29	4.71%
Transportation	5.32%	5.56%	0.24	6.35%
Debt Service	11.57%	18.02%	6.45	39.59%
Other	3.51%	4.83%	1.32	9.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.50%	46.51%	-2.99	
Employee Benefits Associated with Instruction	15.27%	12.20%	-3.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.77%	58.72%	-6.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GENESEE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			020702
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,580,431	8,070,089	1,489,658	22.6%
Fringe Benefits	2,918,351	2,868,978	-49,373	-1.7%
Board of Ed and Central Admin	598,138	681,688	83,550	14.0%
Operations and Maintenance	923,046	1,037,058	114,012	12.4%
Transportation	496,753	552,772	56,019	11.3%
Debt Service	3,031,725	2,400,575	-631,150	-20.8%
Other	473,438	705,118	231,680	48.9%
Total Expenditures	15,021,882	16,316,278	1,294,396	8.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.81%	49.46%	5.65	115.09%
Fringe Benefits	19.43%	17.58%	-1.84	-3.81%
Board of Ed and Central Admin	3.98%	4.18%	0.20	6.45%
Operations and Maintenance	6.14%	6.36%	0.21	8.81%
Transportation	3.31%	3.39%	0.08	4.33%
Debt Service	20.18%	14.71%	-5.47	-48.76%
Other	3.15%	4.32%	1.17	17.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.81%	49.46%	5.65	
Employee Benefits Associated with Instruction	16.75%	15.30%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.56%	64.76%	4.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BELFAST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		020801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,366,032	4,951,867	585,835	13.4%
Fringe Benefits	1,682,944	1,624,171	-58,773	-3.5%
Board of Ed and Central Admin	571,898	556,745	-15,153	-2.6%
Operations and Maintenance	413,939	602,976	189,037	45.7%
Transportation	458,822	576,282	117,460	25.6%
Debt Service	1,436,537	1,644,891	208,354	14.5%
Other	322,141	729,277	407,136	126.4%
Total Expenditures	9,252,313	10,686,209	1,433,896	15.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.19%	46.34%	-0.85	40.86%
Fringe Benefits	18.19%	15.20%	-2.99	-4.10%
Board of Ed and Central Admin	6.18%	5.21%	-0.97	-1.06%
Operations and Maintenance	4.47%	5.64%	1.17	13.18%
Transportation	4.96%	5.39%	0.43	8.19%
Debt Service	15.53%	15.39%	-0.13	14.53%
Other	3.48%	6.82%	3.34	28.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.19%	46.34%	-0.85	
Employee Benefits Associated with Instruction	15.78%	13.15%	-2.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.97%	59.49%	-3.48	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CANASERAGA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			021102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,486,839	3,460,535	-26,304	-0.8%
Fringe Benefits	1,228,286	1,196,738	-31,548	-2.6%
Board of Ed and Central Admin	412,386	352,686	-59,700	-14.5%
Operations and Maintenance	323,580	368,321	44,741	13.8%
Transportation	405,193	427,109	21,916	5.4%
Debt Service	723,526	519,931	-203,595	-28.1%
Other	117,786	134,814	17,028	14.5%
Total Expenditures	6,697,596	6,460,134	-237,462	-3.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.06%	53.57%	1.51	11.08%
Fringe Benefits	18.34%	18.52%	0.19	13.29%
Board of Ed and Central Admin	6.16%	5.46%	-0.70	25.14%
Operations and Maintenance	4.83%	5.70%	0.87	-18.84%
Transportation	6.05%	6.61%	0.56	-9.23%
Debt Service	10.80%	8.05%	-2.75	85.74%
Other	1.76%	2.09%	0.33	-7.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.06%	53.57%	1.51	
Employee Benefits Associated with Instruction	16.06%	15.83%	-0.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.12%	69.39%	1.27	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			FRIENDSHIP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			021601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,918,823	6,028,713	1,109,890	22.6%
Fringe Benefits	1,550,776	1,325,047	-225,729	-14.6%
Board of Ed and Central Admin	451,512	502,886	51,374	11.4%
Operations and Maintenance	394,029	723,831	329,802	83.7%
Transportation	328,125	350,280	22,155	6.8%
Debt Service	1,460,738	1,458,423	-2,315	-0.2%
Other	334,582	142,677	-191,905	-57.4%
Total Expenditures	9,438,585	10,531,857	1,093,272	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.11%	57.24%	5.13	101.52%
Fringe Benefits	16.43%	12.58%	-3.85	-20.65%
Board of Ed and Central Admin	4.78%	4.77%	-0.01	4.70%
Operations and Maintenance	4.17%	6.87%	2.70	30.17%
Transportation	3.48%	3.33%	-0.15	2.03%
Debt Service	15.48%	13.85%	-1.63	-0.21%
Other	3.54%	1.35%	-2.19	-17.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.11%	57.24%	5.13	
Employee Benefits Associated with Instruction	15.17%	11.50%	-3.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.28%	68.74%	1.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FILLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			022001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,917,285	8,074,901	157,616	2.0%
Fringe Benefits	2,916,301	2,650,588	-265,713	-9.1%
Board of Ed and Central Admin	573,994	651,678	77,684	13.5%
Operations and Maintenance	493,184	648,354	155,170	31.5%
Transportation	743,992	936,116	192,124	25.8%
Debt Service	2,092,119	2,244,782	152,663	7.3%
Other	1,187,750	332,275	-855,475	-72.0%
Total Expenditures	15,924,625	15,538,694	-385,931	-2.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.72%	51.97%	2.25	-40.84%
Fringe Benefits	18.31%	17.06%	-1.26	68.85%
Board of Ed and Central Admin	3.60%	4.19%	0.59	-20.13%
Operations and Maintenance	3.10%	4.17%	1.08	-40.21%
Transportation	4.67%	6.02%	1.35	-49.78%
Debt Service	13.14%	14.45%	1.31	-39.56%
Other	7.46%	2.14%	-5.32	221.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.72%	51.97%	2.25	
Employee Benefits Associated with Instruction	16.15%	14.64%	-1.51	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.87%	66.61%	0.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHITESVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			022101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,942,450	3,148,810	206,360	7.0%
Fringe Benefits	1,071,319	921,470	-149,849	-14.0%
Board of Ed and Central Admin	300,749	322,520	21,771	7.2%
Operations and Maintenance	277,653	267,645	-10,008	-3.6%
Transportation	280,453	289,390	8,937	3.2%
Debt Service	1,022,275	568,356	-453,919	-44.4%
Other	595,757	602,144	6,387	1.1%
Total Expenditures	6,490,656	6,120,335	-370,321	-5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.33%	51.45%	6.11	-55.72%
Fringe Benefits	16.51%	15.06%	-1.45	40.46%
Board of Ed and Central Admin	4.63%	5.27%	0.64	-5.88%
Operations and Maintenance	4.28%	4.37%	0.10	2.70%
Transportation	4.32%	4.73%	0.41	-2.41%
Debt Service	15.75%	9.29%	-6.46	122.57%
Other	9.18%	9.84%	0.66	-1.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.33%	51.45%	6.11	
Employee Benefits Associated with Instruction	13.99%	12.66%	-1.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.32%	64.11%	4.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CUBA-RUSHFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			022302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,924,010	10,574,625	650,615	6.6%
Fringe Benefits	3,892,699	3,932,920	40,221	1.0%
Board of Ed and Central Admin	821,049	896,676	75,627	9.2%
Operations and Maintenance	1,596,227	1,992,896	396,669	24.9%
Transportation	699,051	1,161,580	462,529	66.2%
Debt Service	1,422,279	1,369,750	-52,529	-3.7%
Other	1,164,775	1,409,112	244,337	21.0%
Total Expenditures	19,520,090	21,337,559	1,817,469	9.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.84%	49.56%	-1.28	35.80%
Fringe Benefits	19.94%	18.43%	-1.51	2.21%
Board of Ed and Central Admin	4.21%	4.20%	0.00	4.16%
Operations and Maintenance	8.18%	9.34%	1.16	21.83%
Transportation	3.58%	5.44%	1.86	25.45%
Debt Service	7.29%	6.42%	-0.87	-2.89%
Other	5.97%	6.60%	0.64	13.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.84%	49.56%	-1.28	
Employee Benefits Associated with Instruction	17.79%	16.00%	-1.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.63%	65.56%	-3.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SCIO
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				022401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	5,177,603	5,142,841	-34,762	-0.7%	
Fringe Benefits	1,994,055	1,765,596	-228,459	-11.5%	
Board of Ed and Central Admin	530,358	558,407	28,049	5.3%	
Operations and Maintenance	568,384	565,189	-3,195	-0.6%	
Transportation	511,601	493,989	-17,612	-3.4%	
Debt Service	753,473	982,349	228,876	30.4%	
Other	302,724	463,516	160,792	53.1%	
Total Expenditures	9,838,198	9,971,887	133,689	1.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.63%	51.57%	-1.05	-26.00%	
Fringe Benefits	20.27%	17.71%	-2.56	-170.89%	
Board of Ed and Central Admin	5.39%	5.60%	0.21	20.98%	
Operations and Maintenance	5.78%	5.67%	-0.11	-2.39%	
Transportation	5.20%	4.95%	-0.25	-13.17%	
Debt Service	7.66%	9.85%	2.19	171.20%	
Other	3.08%	4.65%	1.57	120.27%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.63%	51.57%	-1.05		
Employee Benefits Associated with Instruction	17.47%	15.25%	-2.22		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.09%	66.82%	-3.27		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WELLSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			022601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,964,449	15,829,317	1,864,868	13.4%
Fringe Benefits	5,313,986	5,480,812	166,826	3.1%
Board of Ed and Central Admin	869,933	958,269	88,336	10.2%
Operations and Maintenance	1,107,396	1,520,972	413,576	37.3%
Transportation	764,342	890,177	125,835	16.5%
Debt Service	4,442,913	3,687,655	-755,258	-17.0%
Other	773,685	1,085,735	312,050	40.3%
Total Expenditures	27,236,704	29,452,937	2,216,233	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.27%	53.74%	2.47	84.15%
Fringe Benefits	19.51%	18.61%	-0.90	7.53%
Board of Ed and Central Admin	3.19%	3.25%	0.06	3.99%
Operations and Maintenance	4.07%	5.16%	1.10	18.66%
Transportation	2.81%	3.02%	0.22	5.68%
Debt Service	16.31%	12.52%	-3.79	-34.08%
Other	2.84%	3.69%	0.85	14.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.27%	53.74%	2.47	
Employee Benefits Associated with Instruction	17.52%	16.78%	-0.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.79%	70.53%	1.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BOLIVAR-RICHBG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			022902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,968,577	10,935,326	1,966,749	21.9%
Fringe Benefits	3,347,950	3,296,896	-51,054	-1.5%
Board of Ed and Central Admin	612,025	731,143	119,118	19.5%
Operations and Maintenance	936,371	1,117,468	181,097	19.3%
Transportation	666,716	827,840	161,124	24.2%
Debt Service	2,980,985	1,904,004	-1,076,981	-36.1%
Other	676,163	1,125,735	449,572	66.5%
Total Expenditures	18,188,787	19,938,412	1,749,625	9.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.31%	54.85%	5.54	112.41%
Fringe Benefits	18.41%	16.54%	-1.87	-2.92%
Board of Ed and Central Admin	3.36%	3.67%	0.30	6.81%
Operations and Maintenance	5.15%	5.60%	0.46	10.35%
Transportation	3.67%	4.15%	0.49	9.21%
Debt Service	16.39%	9.55%	-6.84	-61.55%
Other	3.72%	5.65%	1.93	25.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.31%	54.85%	5.54	
Employee Benefits Associated with Instruction	16.05%	14.59%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.36%	69.43%	4.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CHENANGO FORKS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			030101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,785,653	16,481,690	1,696,037	11.5%
Fringe Benefits	7,912,022	8,425,828	513,806	6.5%
Board of Ed and Central Admin	1,063,749	1,122,971	59,222	5.6%
Operations and Maintenance	1,818,626	1,708,399	-110,227	-6.1%
Transportation	1,723,323	1,936,714	213,391	12.4%
Debt Service	3,472,791	4,121,214	648,423	18.7%
Other	426,535	3,615,454	3,188,919	747.6%
Total Expenditures	31,202,699	37,412,270	6,209,571	19.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.39%	44.05%	-3.33	27.31%
Fringe Benefits	25.36%	22.52%	-2.84	8.27%
Board of Ed and Central Admin	3.41%	3.00%	-0.41	0.95%
Operations and Maintenance	5.83%	4.57%	-1.26	-1.78%
Transportation	5.52%	5.18%	-0.35	3.44%
Debt Service	11.13%	11.02%	-0.11	10.44%
Other	1.37%	9.66%	8.30	51.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.39%	44.05%	-3.33	
Employee Benefits Associated with Instruction	23.58%	20.93%	-2.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.97%	64.98%	-5.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BINGHAMTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			030200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	59,935,354	75,238,392	15,303,038	25.5%
Fringe Benefits	30,511,999	30,916,812	404,813	1.3%
Board of Ed and Central Admin	2,363,929	2,685,795	321,866	13.6%
Operations and Maintenance	6,059,644	7,543,522	1,483,878	24.5%
Transportation	2,929,253	3,177,568	248,315	8.5%
Debt Service	7,793,046	7,138,500	-654,546	-8.4%
Other	6,458,951	2,811,891	-3,647,060	-56.5%
Total Expenditures	116,052,176	129,512,480	13,460,304	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.65%	58.09%	6.45	113.69%
Fringe Benefits	26.29%	23.87%	-2.42	3.01%
Board of Ed and Central Admin	2.04%	2.07%	0.04	2.39%
Operations and Maintenance	5.22%	5.82%	0.60	11.02%
Transportation	2.52%	2.45%	-0.07	1.84%
Debt Service	6.72%	5.51%	-1.20	-4.86%
Other	5.57%	2.17%	-3.39	-27.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.65%	58.09%	6.45	
Employee Benefits Associated with Instruction	24.41%	22.34%	-2.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.06%	80.44%	4.38	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HARPURSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			030501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,954,732	10,509,586	-1,445,146	-12.1%
Fringe Benefits	5,152,574	4,578,617	-573,957	-11.1%
Board of Ed and Central Admin	637,707	627,675	-10,032	-1.6%
Operations and Maintenance	815,330	885,268	69,938	8.6%
Transportation	912,260	908,189	-4,071	-0.4%
Debt Service	540,306	1,853,330	1,313,024	243.0%
Other	199,607	1,243,605	1,043,998	523.0%
Total Expenditures	20,212,516	20,606,270	393,754	1.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.15%	51.00%	-8.14	-367.02%
Fringe Benefits	25.49%	22.22%	-3.27	-145.77%
Board of Ed and Central Admin	3.16%	3.05%	-0.11	-2.55%
Operations and Maintenance	4.03%	4.30%	0.26	17.76%
Transportation	4.51%	4.41%	-0.11	-1.03%
Debt Service	2.67%	8.99%	6.32	333.46%
Other	0.99%	6.04%	5.05	265.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.15%	51.00%	-8.14	
Employee Benefits Associated with Instruction	23.12%	19.89%	-3.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.27%	70.89%	-11.38	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SUSQUEHANNA VA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			030601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,959,740	17,933,992	974,252	5.7%
Fringe Benefits	10,540,752	10,021,448	-519,304	-4.9%
Board of Ed and Central Admin	1,083,402	1,097,656	14,254	1.3%
Operations and Maintenance	2,076,323	3,505,088	1,428,765	68.8%
Transportation	1,029,551	1,152,781	123,230	12.0%
Debt Service	4,261,095	3,688,781	-572,314	-13.4%
Other	736,864	804,732	67,868	9.2%
Total Expenditures	36,687,727	38,204,478	1,516,751	4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.23%	46.94%	0.71	64.23%
Fringe Benefits	28.73%	26.23%	-2.50	-34.24%
Board of Ed and Central Admin	2.95%	2.87%	-0.08	0.94%
Operations and Maintenance	5.66%	9.17%	3.52	94.20%
Transportation	2.81%	3.02%	0.21	8.12%
Debt Service	11.61%	9.66%	-1.96	-37.73%
Other	2.01%	2.11%	0.10	4.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.23%	46.94%	0.71	
Employee Benefits Associated with Instruction	25.52%	23.29%	-2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.75%	70.23%	-1.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHENANGO VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			030701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,507,745	19,955,233	2,447,488	14.0%
Fringe Benefits	9,461,868	10,165,812	703,944	7.4%
Board of Ed and Central Admin	1,156,854	1,242,676	85,822	7.4%
Operations and Maintenance	2,143,717	2,432,326	288,609	13.5%
Transportation	906,630	1,173,183	266,553	29.4%
Debt Service	2,937,014	3,321,360	384,346	13.1%
Other	2,285,980	504,825	-1,781,155	-77.9%
Total Expenditures	36,399,808	38,795,415	2,395,607	6.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.10%	51.44%	3.34	102.17%
Fringe Benefits	25.99%	26.20%	0.21	29.38%
Board of Ed and Central Admin	3.18%	3.20%	0.02	3.58%
Operations and Maintenance	5.89%	6.27%	0.38	12.05%
Transportation	2.49%	3.02%	0.53	11.13%
Debt Service	8.07%	8.56%	0.49	16.04%
Other	6.28%	1.30%	-4.98	-74.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.10%	51.44%	3.34	
Employee Benefits Associated with Instruction	23.05%	23.27%	0.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.15%	74.70%	3.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MAINE ENDWELL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			031101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	21,583,795	25,206,345	3,622,550	16.8%
Fringe Benefits	11,895,239	14,425,755	2,530,516	21.3%
Board of Ed and Central Admin	1,261,770	1,569,753	307,983	24.4%
Operations and Maintenance	2,256,830	2,183,392	-73,438	-3.3%
Transportation	1,452,641	1,779,274	326,633	22.5%
Debt Service	6,379,668	7,849,447	1,469,779	23.0%
Other	1,248,728	1,177,437	-71,291	-5.7%
Total Expenditures	46,078,671	54,191,403	8,112,732	17.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.84%	46.51%	-0.33	44.65%
Fringe Benefits	25.82%	26.62%	0.80	31.19%
Board of Ed and Central Admin	2.74%	2.90%	0.16	3.80%
Operations and Maintenance	4.90%	4.03%	-0.87	-0.91%
Transportation	3.15%	3.28%	0.13	4.03%
Debt Service	13.85%	14.48%	0.64	18.12%
Other	2.71%	2.17%	-0.54	-0.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.84%	46.51%	-0.33	
Employee Benefits Associated with Instruction	23.27%	23.80%	0.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.11%	70.31%	0.21	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					DEPOSIT
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				031301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	7,035,097	7,790,094	754,997	10.7%	
Fringe Benefits	4,268,262	4,663,607	395,345	9.3%	
Board of Ed and Central Admin	470,843	535,882	65,039	13.8%	
Operations and Maintenance	791,233	775,455	-15,778	-2.0%	
Transportation	536,421	662,513	126,092	23.5%	
Debt Service	1,015,958	1,140,777	124,819	12.3%	
Other	269,680	650,338	380,658	141.2%	
Total Expenditures	14,387,494	16,218,666	1,831,172	12.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	48.90%	48.03%	-0.87	41.23%	
Fringe Benefits	29.67%	28.75%	-0.91	21.59%	
Board of Ed and Central Admin	3.27%	3.30%	0.03	3.55%	
Operations and Maintenance	5.50%	4.78%	-0.72	-0.86%	
Transportation	3.73%	4.08%	0.36	6.89%	
Debt Service	7.06%	7.03%	-0.03	6.82%	
Other	1.87%	4.01%	2.14	20.79%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.90%	48.03%	-0.87		
Employee Benefits Associated with Instruction	26.44%	25.20%	-1.24		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.33%	73.23%	-2.10		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHITNEY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			031401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,780,906	18,315,862	2,534,956	16.1%
Fringe Benefits	8,337,064	9,318,264	981,200	11.8%
Board of Ed and Central Admin	703,266	814,446	111,180	15.8%
Operations and Maintenance	1,605,192	1,754,826	149,634	9.3%
Transportation	1,609,537	1,786,927	177,390	11.0%
Debt Service	4,927,410	5,718,107	790,697	16.0%
Other	408,335	374,932	-33,403	-8.2%
Total Expenditures	33,371,710	38,083,364	4,711,654	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.29%	48.09%	0.81	53.80%
Fringe Benefits	24.98%	24.47%	-0.51	20.82%
Board of Ed and Central Admin	2.11%	2.14%	0.03	2.36%
Operations and Maintenance	4.81%	4.61%	-0.20	3.18%
Transportation	4.82%	4.69%	-0.13	3.76%
Debt Service	14.77%	15.01%	0.25	16.78%
Other	1.22%	0.98%	-0.24	-0.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.29%	48.09%	0.81	
Employee Benefits Associated with Instruction	22.28%	21.77%	-0.51	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.57%	69.86%	0.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			UNION-ENDICOTT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			031501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,218,127	43,413,929	5,195,802	13.6%
Fringe Benefits	21,276,679	22,405,983	1,129,304	5.3%
Board of Ed and Central Admin	2,013,774	2,134,641	120,867	6.0%
Operations and Maintenance	4,643,683	5,055,541	411,858	8.9%
Transportation	1,542,418	1,729,143	186,725	12.1%
Debt Service	5,818,201	7,253,302	1,435,101	24.7%
Other	2,801,381	3,294,898	493,517	17.6%
Total Expenditures	76,314,263	85,287,437	8,973,174	11.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.08%	50.90%	0.82	57.90%
Fringe Benefits	27.88%	26.27%	-1.61	12.59%
Board of Ed and Central Admin	2.64%	2.50%	-0.14	1.35%
Operations and Maintenance	6.08%	5.93%	-0.16	4.59%
Transportation	2.02%	2.03%	0.01	2.08%
Debt Service	7.62%	8.50%	0.88	15.99%
Other	3.67%	3.86%	0.19	5.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.08%	50.90%	0.82	
Employee Benefits Associated with Instruction	24.93%	23.58%	-1.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.01%	74.48%	-0.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JOHNSON CITY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			031502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,160,117	29,239,076	4,078,959	16.2%
Fringe Benefits	13,620,496	13,804,481	183,985	1.4%
Board of Ed and Central Admin	1,075,011	1,329,401	254,390	23.7%
Operations and Maintenance	3,011,753	3,235,528	223,775	7.4%
Transportation	1,736,396	1,739,651	3,255	0.2%
Debt Service	4,421,773	5,032,185	610,412	13.8%
Other	648,323	4,814,968	4,166,645	642.7%
Total Expenditures	49,673,869	59,195,290	9,521,421	19.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.65%	49.39%	-1.26	42.84%
Fringe Benefits	27.42%	23.32%	-4.10	1.93%
Board of Ed and Central Admin	2.16%	2.25%	0.08	2.67%
Operations and Maintenance	6.06%	5.47%	-0.60	2.35%
Transportation	3.50%	2.94%	-0.56	0.03%
Debt Service	8.90%	8.50%	-0.40	6.41%
Other	1.31%	8.13%	6.83	43.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.65%	49.39%	-1.26	
Employee Benefits Associated with Instruction	24.17%	21.04%	-3.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.82%	70.44%	-4.38	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					VESTAL
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				031601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	35,265,345	40,161,887	4,896,542	13.9%	
Fringe Benefits	18,887,761	18,705,227	-182,534	-1.0%	
Board of Ed and Central Admin	1,779,108	1,884,776	105,668	5.9%	
Operations and Maintenance	3,945,565	4,976,539	1,030,974	26.1%	
Transportation	2,074,671	2,276,945	202,274	9.7%	
Debt Service	5,644,625	5,774,217	129,592	2.3%	
Other	1,945,983	2,072,489	126,506	6.5%	
Total Expenditures	69,543,058	75,852,080	6,309,022	9.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.71%	52.95%	2.24	77.61%	
Fringe Benefits	27.16%	24.66%	-2.50	-2.89%	
Board of Ed and Central Admin	2.56%	2.48%	-0.07	1.67%	
Operations and Maintenance	5.67%	6.56%	0.89	16.34%	
Transportation	2.98%	3.00%	0.02	3.21%	
Debt Service	8.12%	7.61%	-0.50	2.05%	
Other	2.80%	2.73%	-0.07	2.01%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.71%	52.95%	2.24		
Employee Benefits Associated with Instruction	24.23%	22.12%	-2.11		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.94%	75.06%	0.13		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WINDSOR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			031701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,797,479	21,320,433	3,522,954	19.8%
Fringe Benefits	8,906,604	9,400,528	493,924	5.5%
Board of Ed and Central Admin	969,183	1,295,984	326,801	33.7%
Operations and Maintenance	2,049,895	3,061,920	1,012,025	49.4%
Transportation	1,452,971	1,704,422	251,451	17.3%
Debt Service	3,673,711	3,316,696	-357,015	-9.7%
Other	507,622	912,613	404,991	79.8%
Total Expenditures	35,357,465	41,012,596	5,655,131	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.34%	51.99%	1.65	62.30%
Fringe Benefits	25.19%	22.92%	-2.27	8.73%
Board of Ed and Central Admin	2.74%	3.16%	0.42	5.78%
Operations and Maintenance	5.80%	7.47%	1.67	17.90%
Transportation	4.11%	4.16%	0.05	4.45%
Debt Service	10.39%	8.09%	-2.30	-6.31%
Other	1.44%	2.23%	0.79	7.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.34%	51.99%	1.65	
Employee Benefits Associated with Instruction	22.22%	20.11%	-2.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.56%	72.09%	-0.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WEST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			040204
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,656,006	4,169,721	513,715	14.1%
Fringe Benefits	1,910,544	1,849,312	-61,232	-3.2%
Board of Ed and Central Admin	452,533	508,089	55,556	12.3%
Operations and Maintenance	521,511	449,893	-71,618	-13.7%
Transportation	359,876	381,926	22,050	6.1%
Debt Service	723,864	623,150	-100,714	-13.9%
Other	653,270	521,080	-132,190	-20.2%
Total Expenditures	8,277,604	8,503,171	225,567	2.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.17%	49.04%	4.87	227.74%
Fringe Benefits	23.08%	21.75%	-1.33	-27.15%
Board of Ed and Central Admin	5.47%	5.98%	0.51	24.63%
Operations and Maintenance	6.30%	5.29%	-1.01	-31.75%
Transportation	4.35%	4.49%	0.14	9.78%
Debt Service	8.74%	7.33%	-1.42	-44.65%
Other	7.89%	6.13%	-1.76	-58.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.17%	49.04%	4.87	
Employee Benefits Associated with Instruction	18.82%	17.78%	-1.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.98%	66.82%	3.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			ALLEGANY-LIMES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			040302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,557,043	12,688,696	1,131,653	9.8%
Fringe Benefits	4,010,193	3,772,353	-237,840	-5.9%
Board of Ed and Central Admin	691,314	803,143	111,829	16.2%
Operations and Maintenance	1,059,592	1,170,134	110,542	10.4%
Transportation	821,910	938,967	117,057	14.2%
Debt Service	2,680,976	2,673,133	-7,843	-0.3%
Other	1,117,228	2,226,700	1,109,472	99.3%
Total Expenditures	21,938,256	24,273,126	2,334,870	10.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.68%	52.27%	-0.41	48.47%
Fringe Benefits	18.28%	15.54%	-2.74	-10.19%
Board of Ed and Central Admin	3.15%	3.31%	0.16	4.79%
Operations and Maintenance	4.83%	4.82%	-0.01	4.73%
Transportation	3.75%	3.87%	0.12	5.01%
Debt Service	12.22%	11.01%	-1.21	-0.34%
Other	5.09%	9.17%	4.08	47.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.68%	52.27%	-0.41	
Employee Benefits Associated with Instruction	16.13%	13.77%	-2.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.81%	66.05%	-2.76	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELLICOTTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			040901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,663,531	6,710,326	1,046,795	18.5%
Fringe Benefits	2,210,088	2,182,677	-27,411	-1.2%
Board of Ed and Central Admin	553,162	627,834	74,672	13.5%
Operations and Maintenance	505,409	521,891	16,482	3.3%
Transportation	511,480	649,838	138,358	27.1%
Debt Service	2,940,084	1,398,955	-1,541,129	-52.4%
Other	412,096	594,834	182,738	44.3%
Total Expenditures	12,795,850	12,686,355	-109,495	-0.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.26%	52.89%	8.63	-956.02%
Fringe Benefits	17.27%	17.20%	-0.07	25.03%
Board of Ed and Central Admin	4.32%	4.95%	0.63	-68.20%
Operations and Maintenance	3.95%	4.11%	0.16	-15.05%
Transportation	4.00%	5.12%	1.13	-126.36%
Debt Service	22.98%	11.03%	-11.95	1407.49%
Other	3.22%	4.69%	1.47	-166.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.26%	52.89%	8.63	
Employee Benefits Associated with Instruction	14.96%	15.11%	0.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.22%	68.00%	8.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FRANKLINVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			041101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,452,657	10,925,591	1,472,934	15.6%
Fringe Benefits	3,717,059	3,563,735	-153,324	-4.1%
Board of Ed and Central Admin	727,835	717,738	-10,097	-1.4%
Operations and Maintenance	1,086,583	1,127,370	40,787	3.8%
Transportation	939,761	1,112,009	172,248	18.3%
Debt Service	2,645,248	1,544,984	-1,100,264	-41.6%
Other	669,587	765,486	95,899	14.3%
Total Expenditures	19,238,730	19,756,913	518,183	2.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.13%	55.30%	6.17	284.25%
Fringe Benefits	19.32%	18.04%	-1.28	-29.59%
Board of Ed and Central Admin	3.78%	3.63%	-0.15	-1.95%
Operations and Maintenance	5.65%	5.71%	0.06	7.87%
Transportation	4.88%	5.63%	0.74	33.24%
Debt Service	13.75%	7.82%	-5.93	-212.33%
Other	3.48%	3.87%	0.39	18.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.13%	55.30%	6.17	
Employee Benefits Associated with Instruction	16.54%	15.55%	-0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.67%	70.85%	5.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HINSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			041401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,818,825	5,690,871	872,046	18.1%
Fringe Benefits	1,649,539	1,624,335	-25,204	-1.5%
Board of Ed and Central Admin	449,573	575,274	125,701	28.0%
Operations and Maintenance	554,395	564,161	9,766	1.8%
Transportation	517,760	445,350	-72,410	-14.0%
Debt Service	1,052,190	676,531	-375,659	-35.7%
Other	324,227	513,345	189,118	58.3%
Total Expenditures	9,366,509	10,089,867	723,358	7.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.45%	56.40%	4.95	120.56%
Fringe Benefits	17.61%	16.10%	-1.51	-3.48%
Board of Ed and Central Admin	4.80%	5.70%	0.90	17.38%
Operations and Maintenance	5.92%	5.59%	-0.33	1.35%
Transportation	5.53%	4.41%	-1.11	-10.01%
Debt Service	11.23%	6.71%	-4.53	-51.93%
Other	3.46%	5.09%	1.63	26.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.45%	56.40%	4.95	
Employee Benefits Associated with Instruction	15.27%	14.46%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.72%	70.87%	4.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CATTARAUGUS-LI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			042302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,115,064	11,530,659	415,595	3.7%
Fringe Benefits	4,490,400	4,325,985	-164,415	-3.7%
Board of Ed and Central Admin	791,439	892,793	101,354	12.8%
Operations and Maintenance	1,152,437	1,278,035	125,598	10.9%
Transportation	1,218,175	1,249,171	30,996	2.5%
Debt Service	4,379,167	4,289,619	-89,548	-2.0%
Other	649,078	1,154,381	505,303	77.8%
Total Expenditures	23,795,760	24,720,643	924,883	3.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.71%	46.64%	-0.07	44.93%
Fringe Benefits	18.87%	17.50%	-1.37	-17.78%
Board of Ed and Central Admin	3.33%	3.61%	0.29	10.96%
Operations and Maintenance	4.84%	5.17%	0.33	13.58%
Transportation	5.12%	5.05%	-0.07	3.35%
Debt Service	18.40%	17.35%	-1.05	-9.68%
Other	2.73%	4.67%	1.94	54.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.71%	46.64%	-0.07	
Employee Benefits Associated with Instruction	16.17%	14.82%	-1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.88%	61.46%	-1.42	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OLEAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		042400
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,517,389	26,053,388	3,535,999	15.7%
Fringe Benefits	7,277,703	6,690,434	-587,269	-8.1%
Board of Ed and Central Admin	1,206,786	1,279,199	72,413	6.0%
Operations and Maintenance	1,981,403	2,133,098	151,695	7.7%
Transportation	742,551	923,904	181,353	24.4%
Debt Service	3,609,781	2,558,060	-1,051,721	-29.1%
Other	1,592,629	1,739,547	146,918	9.2%
Total Expenditures	38,928,242	41,377,630	2,449,388	6.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.84%	62.96%	5.12	144.36%
Fringe Benefits	18.70%	16.17%	-2.53	-23.98%
Board of Ed and Central Admin	3.10%	3.09%	-0.01	2.96%
Operations and Maintenance	5.09%	5.16%	0.07	6.19%
Transportation	1.91%	2.23%	0.33	7.40%
Debt Service	9.27%	6.18%	-3.09	-42.94%
Other	4.09%	4.20%	0.11	6.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.84%	62.96%	5.12	
Employee Benefits Associated with Instruction	17.24%	15.05%	-2.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.08%	78.01%	2.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GOWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			042801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,172,234	16,677,320	2,505,086	17.7%
Fringe Benefits	6,417,257	6,703,424	286,167	4.5%
Board of Ed and Central Admin	750,929	831,136	80,207	10.7%
Operations and Maintenance	1,946,749	1,842,047	-104,702	-5.4%
Transportation	1,371,203	1,847,542	476,339	34.7%
Debt Service	2,682,569	1,824,231	-858,338	-32.0%
Other	838,950	3,395,761	2,556,811	304.8%
Total Expenditures	28,179,891	33,121,461	4,941,570	17.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.29%	50.35%	0.06	50.69%
Fringe Benefits	22.77%	20.24%	-2.53	5.79%
Board of Ed and Central Admin	2.66%	2.51%	-0.16	1.62%
Operations and Maintenance	6.91%	5.56%	-1.35	-2.12%
Transportation	4.87%	5.58%	0.71	9.64%
Debt Service	9.52%	5.51%	-4.01	-17.37%
Other	2.98%	10.25%	7.28	51.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.29%	50.35%	0.06	
Employee Benefits Associated with Instruction	19.27%	17.31%	-1.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.56%	67.66%	-1.90	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			042901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,202,690	9,130,650	927,960	11.3%
Fringe Benefits	3,616,163	3,689,218	73,055	2.0%
Board of Ed and Central Admin	719,854	815,410	95,556	13.3%
Operations and Maintenance	910,908	982,342	71,434	7.8%
Transportation	1,053,983	1,244,810	190,827	18.1%
Debt Service	1,705,862	1,468,189	-237,673	-13.9%
Other	570,739	1,520,373	949,634	166.4%
Total Expenditures	16,780,199	18,850,992	2,070,793	12.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.88%	48.44%	-0.45	44.81%
Fringe Benefits	21.55%	19.57%	-1.98	3.53%
Board of Ed and Central Admin	4.29%	4.33%	0.04	4.61%
Operations and Maintenance	5.43%	5.21%	-0.22	3.45%
Transportation	6.28%	6.60%	0.32	9.22%
Debt Service	10.17%	7.79%	-2.38	-11.48%
Other	3.40%	8.07%	4.66	45.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.88%	48.44%	-0.45	
Employee Benefits Associated with Instruction	17.83%	15.94%	-1.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.71%	64.37%	-2.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RANDOLPH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		043001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,140,865	10,863,278	1,722,413	18.8%
Fringe Benefits	4,020,645	4,252,706	232,061	5.8%
Board of Ed and Central Admin	748,957	736,865	-12,092	-1.6%
Operations and Maintenance	993,832	1,039,400	45,568	4.6%
Transportation	1,212,699	1,306,515	93,816	7.7%
Debt Service	1,932,093	1,112,802	-819,291	-42.4%
Other	715,234	849,233	133,999	18.7%
Total Expenditures	18,764,325	20,160,799	1,396,474	7.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.71%	53.88%	5.17	123.34%
Fringe Benefits	21.43%	21.09%	-0.33	16.62%
Board of Ed and Central Admin	3.99%	3.65%	-0.34	-0.87%
Operations and Maintenance	5.30%	5.16%	-0.14	3.26%
Transportation	6.46%	6.48%	0.02	6.72%
Debt Service	10.30%	5.52%	-4.78	-58.67%
Other	3.81%	4.21%	0.40	9.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.71%	53.88%	5.17	
Employee Benefits Associated with Instruction	18.65%	18.60%	-0.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.36%	72.48%	5.12	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SALAMANCA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			043200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,353,891	21,248,143	6,894,252	48.0%
Fringe Benefits	5,734,346	6,305,367	571,021	10.0%
Board of Ed and Central Admin	975,344	1,397,287	421,943	43.3%
Operations and Maintenance	1,144,995	1,699,189	554,194	48.4%
Transportation	1,292,493	1,692,359	399,866	30.9%
Debt Service	3,198,925	3,155,338	-43,587	-1.4%
Other	905,347	34,723,770	33,818,423	3735.4%
Total Expenditures	27,605,341	70,221,453	42,616,112	154.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.00%	30.26%	-21.74	16.18%
Fringe Benefits	20.77%	8.98%	-11.79	1.34%
Board of Ed and Central Admin	3.53%	1.99%	-1.54	0.99%
Operations and Maintenance	4.15%	2.42%	-1.73	1.30%
Transportation	4.68%	2.41%	-2.27	0.94%
Debt Service	11.59%	4.49%	-7.09	-0.10%
Other	3.28%	49.45%	46.17	79.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.00%	30.26%	-21.74	
Employee Benefits Associated with Instruction	18.53%	7.92%	-10.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.53%	38.18%	-32.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			YORKSHIRE-PIONE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			043501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,934,403	30,637,341	1,702,938	5.9%
Fringe Benefits	9,198,502	9,079,310	-119,192	-1.3%
Board of Ed and Central Admin	1,067,383	1,040,293	-27,090	-2.5%
Operations and Maintenance	2,426,783	2,944,563	517,780	21.3%
Transportation	3,282,841	3,021,103	-261,738	-8.0%
Debt Service	3,091,279	5,860,161	2,768,882	89.6%
Other	1,523,280	2,859,420	1,336,140	87.7%
Total Expenditures	49,524,471	55,442,191	5,917,720	11.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.42%	55.26%	-3.16	28.78%
Fringe Benefits	18.57%	16.38%	-2.20	-2.01%
Board of Ed and Central Admin	2.16%	1.88%	-0.28	-0.46%
Operations and Maintenance	4.90%	5.31%	0.41	8.75%
Transportation	6.63%	5.45%	-1.18	-4.42%
Debt Service	6.24%	10.57%	4.33	46.79%
Other	3.08%	5.16%	2.08	22.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.42%	55.26%	-3.16	
Employee Benefits Associated with Instruction	17.42%	15.32%	-2.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.85%	70.58%	-5.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AUBURN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			050100
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	44,643,861	45,683,740	1,039,879	2.3%
Fringe Benefits	18,450,776	19,201,285	750,509	4.1%
Board of Ed and Central Admin	1,685,126	1,614,027	-71,099	-4.2%
Operations and Maintenance	3,969,748	3,781,423	-188,325	-4.7%
Transportation	2,282,411	2,527,236	244,825	10.7%
Debt Service	6,490,375	4,706,176	-1,784,199	-27.5%
Other	1,825,577	3,528,870	1,703,293	93.3%
Total Expenditures	79,347,874	81,042,757	1,694,883	2.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.26%	56.37%	0.11	61.35%
Fringe Benefits	23.25%	23.69%	0.44	44.28%
Board of Ed and Central Admin	2.12%	1.99%	-0.13	-4.19%
Operations and Maintenance	5.00%	4.67%	-0.34	-11.11%
Transportation	2.88%	3.12%	0.24	14.44%
Debt Service	8.18%	5.81%	-2.37	-105.27%
Other	2.30%	4.35%	2.05	100.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.26%	56.37%	0.11	
Employee Benefits Associated with Instruction	21.75%	22.07%	0.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.02%	78.44%	0.42	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WEEDSPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			050301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,132,700	10,468,744	1,336,044	14.6%
Fringe Benefits	3,609,604	3,390,800	-218,804	-6.1%
Board of Ed and Central Admin	535,492	729,822	194,330	36.3%
Operations and Maintenance	743,374	874,156	130,782	17.6%
Transportation	604,598	672,245	67,647	11.2%
Debt Service	2,619,103	3,532,785	913,682	34.9%
Other	687,972	667,287	-20,685	-3.0%
Total Expenditures	17,932,843	20,335,839	2,402,996	13.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.93%	51.48%	0.55	55.60%
Fringe Benefits	20.13%	16.67%	-3.45	-9.11%
Board of Ed and Central Admin	2.99%	3.59%	0.60	8.09%
Operations and Maintenance	4.15%	4.30%	0.15	5.44%
Transportation	3.37%	3.31%	-0.07	2.82%
Debt Service	14.61%	17.37%	2.77	38.02%
Other	3.84%	3.28%	-0.56	-0.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.93%	51.48%	0.55	
Employee Benefits Associated with Instruction	17.74%	14.47%	-3.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.66%	65.94%	-2.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CATO MERIDIAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			050401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,815,915	11,096,183	1,280,268	13.0%
Fringe Benefits	4,294,829	3,915,075	-379,754	-8.8%
Board of Ed and Central Admin	566,608	540,750	-25,858	-4.6%
Operations and Maintenance	1,400,776	1,442,906	42,130	3.0%
Transportation	1,019,266	1,168,384	149,118	14.6%
Debt Service	2,205,660	2,358,440	152,780	6.9%
Other	450,197	1,717,186	1,266,989	281.4%
Total Expenditures	19,753,251	22,238,924	2,485,673	12.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.69%	49.90%	0.20	51.51%
Fringe Benefits	21.74%	17.60%	-4.14	-15.28%
Board of Ed and Central Admin	2.87%	2.43%	-0.44	-1.04%
Operations and Maintenance	7.09%	6.49%	-0.60	1.69%
Transportation	5.16%	5.25%	0.09	6.00%
Debt Service	11.17%	10.61%	-0.56	6.15%
Other	2.28%	7.72%	5.44	50.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.69%	49.90%	0.20	
Employee Benefits Associated with Instruction	18.39%	14.89%	-3.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.08%	64.78%	-3.30	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTHERN CAYUG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			050701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,094,617	8,955,882	861,265	10.6%
Fringe Benefits	3,802,104	3,231,306	-570,798	-15.0%
Board of Ed and Central Admin	610,653	687,029	76,376	12.5%
Operations and Maintenance	958,895	1,243,868	284,973	29.7%
Transportation	816,172	901,957	85,785	10.5%
Debt Service	2,220,562	1,181,695	-1,038,867	-46.8%
Other	418,435	289,766	-128,669	-30.8%
Total Expenditures	16,921,438	16,491,503	-429,935	-2.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.84%	54.31%	6.47	-200.32%
Fringe Benefits	22.47%	19.59%	-2.88	132.76%
Board of Ed and Central Admin	3.61%	4.17%	0.56	-17.76%
Operations and Maintenance	5.67%	7.54%	1.88	-66.28%
Transportation	4.82%	5.47%	0.65	-19.95%
Debt Service	13.12%	7.17%	-5.96	241.63%
Other	2.47%	1.76%	-0.72	29.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.84%	54.31%	6.47	
Employee Benefits Associated with Instruction	19.30%	16.90%	-2.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.13%	71.20%	4.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORT BYRON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			051101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,763,788	11,761,288	1,997,500	20.5%
Fringe Benefits	4,545,207	3,921,212	-623,995	-13.7%
Board of Ed and Central Admin	647,334	976,533	329,199	50.9%
Operations and Maintenance	1,057,551	1,061,435	3,884	0.4%
Transportation	1,293,964	1,556,900	262,936	20.3%
Debt Service	2,026,053	1,201,701	-824,352	-40.7%
Other	586,038	702,394	116,356	19.9%
Total Expenditures	19,919,935	21,181,463	1,261,528	6.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.02%	55.53%	6.51	158.34%
Fringe Benefits	22.82%	18.51%	-4.30	-49.46%
Board of Ed and Central Admin	3.25%	4.61%	1.36	26.10%
Operations and Maintenance	5.31%	5.01%	-0.30	0.31%
Transportation	6.50%	7.35%	0.85	20.84%
Debt Service	10.17%	5.67%	-4.50	-65.35%
Other	2.94%	3.32%	0.37	9.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.02%	55.53%	6.51	
Employee Benefits Associated with Instruction	20.80%	16.94%	-3.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.81%	72.47%	2.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MORAVIA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				051301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,847,528	11,762,589	1,915,061	19.4%	
Fringe Benefits	4,278,030	3,805,955	-472,075	-11.0%	
Board of Ed and Central Admin	722,825	818,002	95,177	13.2%	
Operations and Maintenance	965,356	1,061,282	95,926	9.9%	
Transportation	1,097,228	1,261,178	163,950	14.9%	
Debt Service	2,475,005	3,008,742	533,737	21.6%	
Other	1,920,175	893,546	-1,026,629	-53.5%	
Total Expenditures	21,306,147	22,611,294	1,305,147	6.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	46.22%	52.02%	5.80	146.73%	
Fringe Benefits	20.08%	16.83%	-3.25	-36.17%	
Board of Ed and Central Admin	3.39%	3.62%	0.23	7.29%	
Operations and Maintenance	4.53%	4.69%	0.16	7.35%	
Transportation	5.15%	5.58%	0.43	12.56%	
Debt Service	11.62%	13.31%	1.69	40.89%	
Other	9.01%	3.95%	-5.06	-78.66%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.22%	52.02%	5.80		
Employee Benefits Associated with Instruction	17.23%	14.53%	-2.70		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.45%	66.55%	3.10		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				UNION SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			051901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,838,366	10,655,797	1,817,431	20.6%
Fringe Benefits	3,750,148	3,315,239	-434,909	-11.6%
Board of Ed and Central Admin	624,843	720,508	95,665	15.3%
Operations and Maintenance	1,056,044	1,155,711	99,667	9.4%
Transportation	868,509	801,392	-67,117	-7.7%
Debt Service	1,517,675	2,070,491	552,816	36.4%
Other	440,394	808,744	368,350	83.6%
Total Expenditures	17,095,979	19,527,882	2,431,903	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.70%	54.57%	2.87	74.73%
Fringe Benefits	21.94%	16.98%	-4.96	-17.88%
Board of Ed and Central Admin	3.65%	3.69%	0.03	3.93%
Operations and Maintenance	6.18%	5.92%	-0.26	4.10%
Transportation	5.08%	4.10%	-0.98	-2.76%
Debt Service	8.88%	10.60%	1.73	22.73%
Other	2.58%	4.14%	1.57	15.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.70%	54.57%	2.87	
Employee Benefits Associated with Instruction	18.94%	14.96%	-3.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.64%	69.53%	-1.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SOUTHWESTERN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			060201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,985,870	14,181,052	2,195,182	18.3%
Fringe Benefits	5,998,730	6,236,534	237,804	4.0%
Board of Ed and Central Admin	506,002	637,710	131,708	26.0%
Operations and Maintenance	1,204,235	1,742,374	538,139	44.7%
Transportation	667,491	886,587	219,096	32.8%
Debt Service	3,994,084	4,105,974	111,890	2.8%
Other	761,436	1,282,213	520,777	68.4%
Total Expenditures	25,117,848	29,072,444	3,954,596	15.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.72%	48.78%	1.06	55.51%
Fringe Benefits	23.88%	21.45%	-2.43	6.01%
Board of Ed and Central Admin	2.01%	2.19%	0.18	3.33%
Operations and Maintenance	4.79%	5.99%	1.20	13.61%
Transportation	2.66%	3.05%	0.39	5.54%
Debt Service	15.90%	14.12%	-1.78	2.83%
Other	3.03%	4.41%	1.38	13.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.72%	48.78%	1.06	
Employee Benefits Associated with Instruction	21.27%	18.96%	-2.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.98%	67.74%	-1.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FREWSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			060301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,045,462	8,572,483	527,021	6.6%
Fringe Benefits	3,443,706	3,408,852	-34,854	-1.0%
Board of Ed and Central Admin	438,490	473,826	35,336	8.1%
Operations and Maintenance	1,011,293	1,051,537	40,244	4.0%
Transportation	580,814	598,719	17,905	3.1%
Debt Service	1,718,514	1,566,158	-152,356	-8.9%
Other	419,836	819,561	399,725	95.2%
Total Expenditures	15,658,115	16,491,136	833,021	5.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.38%	51.98%	0.60	63.27%
Fringe Benefits	21.99%	20.67%	-1.32	-4.18%
Board of Ed and Central Admin	2.80%	2.87%	0.07	4.24%
Operations and Maintenance	6.46%	6.38%	-0.08	4.83%
Transportation	3.71%	3.63%	-0.08	2.15%
Debt Service	10.98%	9.50%	-1.48	-18.29%
Other	2.68%	4.97%	2.29	47.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.38%	51.98%	0.60	
Employee Benefits Associated with Instruction	18.86%	17.93%	-0.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.24%	69.91%	-0.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CASSADAGA VALL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			060401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,836,243	12,087,455	1,251,212	11.5%
Fringe Benefits	4,644,326	5,472,531	828,205	17.8%
Board of Ed and Central Admin	494,756	614,241	119,485	24.2%
Operations and Maintenance	943,447	941,191	-2,256	-0.2%
Transportation	991,825	879,959	-111,866	-11.3%
Debt Service	1,697,866	1,321,615	-376,251	-22.2%
Other	492,289	1,140,677	648,388	131.7%
Total Expenditures	20,100,752	22,457,669	2,356,917	11.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.91%	53.82%	-0.09	53.09%
Fringe Benefits	23.11%	24.37%	1.26	35.14%
Board of Ed and Central Admin	2.46%	2.74%	0.27	5.07%
Operations and Maintenance	4.69%	4.19%	-0.50	-0.10%
Transportation	4.93%	3.92%	-1.02	-4.75%
Debt Service	8.45%	5.88%	-2.56	-15.96%
Other	2.45%	5.08%	2.63	27.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.91%	53.82%	-0.09	
Employee Benefits Associated with Instruction	19.85%	21.25%	1.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.76%	75.08%	1.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CHAUTAUQUA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			060503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,091,860	10,762,134	670,274	6.6%
Fringe Benefits	4,607,513	4,257,720	-349,793	-7.6%
Board of Ed and Central Admin	682,858	696,996	14,138	2.1%
Operations and Maintenance	1,672,739	1,545,309	-127,430	-7.6%
Transportation	1,005,918	1,180,721	174,803	17.4%
Debt Service	1,626,975	2,725,067	1,098,092	67.5%
Other	361,251	794,909	433,658	120.0%
Total Expenditures	20,049,114	21,962,856	1,913,742	9.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.34%	49.00%	-1.33	35.02%
Fringe Benefits	22.98%	19.39%	-3.60	-18.28%
Board of Ed and Central Admin	3.41%	3.17%	-0.23	0.74%
Operations and Maintenance	8.34%	7.04%	-1.31	-6.66%
Transportation	5.02%	5.38%	0.36	9.13%
Debt Service	8.11%	12.41%	4.29	57.38%
Other	1.80%	3.62%	1.82	22.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.34%	49.00%	-1.33	
Employee Benefits Associated with Instruction	19.22%	16.45%	-2.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.56%	65.45%	-4.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PINE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			060601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,243,098	8,117,465	874,367	12.1%
Fringe Benefits	3,355,585	2,780,788	-574,797	-17.1%
Board of Ed and Central Admin	527,736	588,180	60,444	11.5%
Operations and Maintenance	828,955	888,261	59,306	7.2%
Transportation	1,045,921	927,934	-117,987	-11.3%
Debt Service	2,444,073	2,778,349	334,276	13.7%
Other	235,469	734,525	499,056	211.9%
Total Expenditures	15,680,837	16,815,502	1,134,665	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.19%	48.27%	2.08	77.06%
Fringe Benefits	21.40%	16.54%	-4.86	-50.66%
Board of Ed and Central Admin	3.37%	3.50%	0.13	5.33%
Operations and Maintenance	5.29%	5.28%	0.00	5.23%
Transportation	6.67%	5.52%	-1.15	-10.40%
Debt Service	15.59%	16.52%	0.94	29.46%
Other	1.50%	4.37%	2.87	43.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.19%	48.27%	2.08	
Employee Benefits Associated with Instruction	17.38%	13.77%	-3.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.58%	62.04%	-1.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CLYMER
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				060701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	4,592,322	5,270,702	678,380	14.8%	
Fringe Benefits	2,619,128	2,654,307	35,179	1.3%	
Board of Ed and Central Admin	305,391	349,630	44,239	14.5%	
Operations and Maintenance	564,646	594,000	29,354	5.2%	
Transportation	670,720	362,101	-308,619	-46.0%	
Debt Service	1,552,922	1,548,980	-3,942	-0.3%	
Other	281,041	447,373	166,332	59.2%	
Total Expenditures	10,586,170	11,227,093	640,923	6.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	43.38%	46.95%	3.57	105.84%	
Fringe Benefits	24.74%	23.64%	-1.10	5.49%	
Board of Ed and Central Admin	2.88%	3.11%	0.23	6.90%	
Operations and Maintenance	5.33%	5.29%	-0.04	4.58%	
Transportation	6.34%	3.23%	-3.11	-48.15%	
Debt Service	14.67%	13.80%	-0.87	-0.62%	
Other	2.65%	3.98%	1.33	25.95%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.38%	46.95%	3.57		
Employee Benefits Associated with Instruction	21.23%	20.71%	-0.52		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.61%	67.66%	3.05		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DUNKIRK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		060800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,804,154	29,181,065	6,376,911	28.0%
Fringe Benefits	9,743,005	9,707,458	-35,547	-0.4%
Board of Ed and Central Admin	657,468	738,409	80,941	12.3%
Operations and Maintenance	2,089,829	2,210,794	120,965	5.8%
Transportation	1,131,631	1,266,005	134,374	11.9%
Debt Service	3,128,017	4,413,103	1,285,086	41.1%
Other	1,406,043	1,852,085	446,042	31.7%
Total Expenditures	40,960,147	49,368,919	8,408,772	20.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.67%	59.11%	3.43	75.84%
Fringe Benefits	23.79%	19.66%	-4.12	-0.42%
Board of Ed and Central Admin	1.61%	1.50%	-0.11	0.96%
Operations and Maintenance	5.10%	4.48%	-0.62	1.44%
Transportation	2.76%	2.56%	-0.20	1.60%
Debt Service	7.64%	8.94%	1.30	15.28%
Other	3.43%	3.75%	0.32	5.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.67%	59.11%	3.43	
Employee Benefits Associated with Instruction	21.82%	18.19%	-3.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.49%	77.30%	-0.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BEMUS POINT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			061001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,534,473	7,760,922	1,226,449	18.8%
Fringe Benefits	3,259,469	2,784,098	-475,371	-14.6%
Board of Ed and Central Admin	435,794	467,548	31,754	7.3%
Operations and Maintenance	861,019	984,239	123,220	14.3%
Transportation	587,155	670,594	83,439	14.2%
Debt Service	544,743	1,933,409	1,388,666	254.9%
Other	531,438	603,089	71,651	13.5%
Total Expenditures	12,754,091	15,203,899	2,449,808	19.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.23%	51.05%	-0.19	50.06%
Fringe Benefits	25.56%	18.31%	-7.24	-19.40%
Board of Ed and Central Admin	3.42%	3.08%	-0.34	1.30%
Operations and Maintenance	6.75%	6.47%	-0.28	5.03%
Transportation	4.60%	4.41%	-0.19	3.41%
Debt Service	4.27%	12.72%	8.45	56.68%
Other	4.17%	3.97%	-0.20	2.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.23%	51.05%	-0.19	
Employee Benefits Associated with Instruction	21.22%	15.35%	-5.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.46%	66.40%	-6.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FALCONER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			061101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,636,220	12,382,371	1,746,151	16.4%
Fringe Benefits	4,914,978	4,981,388	66,410	1.4%
Board of Ed and Central Admin	387,276	618,866	231,590	59.8%
Operations and Maintenance	1,169,492	1,179,201	9,709	0.8%
Transportation	976,117	999,555	23,438	2.4%
Debt Service	1,515,281	1,569,769	54,488	3.6%
Other	337,035	745,197	408,162	121.1%
Total Expenditures	19,936,399	22,476,347	2,539,948	12.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.35%	55.09%	1.74	68.75%
Fringe Benefits	24.65%	22.16%	-2.49	2.61%
Board of Ed and Central Admin	1.94%	2.75%	0.81	9.12%
Operations and Maintenance	5.87%	5.25%	-0.62	0.38%
Transportation	4.90%	4.45%	-0.45	0.92%
Debt Service	7.60%	6.98%	-0.62	2.15%
Other	1.69%	3.32%	1.62	16.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.35%	55.09%	1.74	
Employee Benefits Associated with Instruction	21.14%	19.14%	-2.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.49%	74.23%	-0.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SILVER CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			061501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,108,026	14,567,700	2,459,674	20.3%
Fringe Benefits	4,442,700	4,708,807	266,107	6.0%
Board of Ed and Central Admin	701,236	830,202	128,966	18.4%
Operations and Maintenance	917,017	972,062	55,045	6.0%
Transportation	1,308,927	1,207,385	-101,542	-7.8%
Debt Service	2,113,509	1,391,350	-722,159	-34.2%
Other	286,382	623,086	336,704	117.6%
Total Expenditures	21,877,797	24,300,592	2,422,795	11.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.34%	59.95%	4.60	101.52%
Fringe Benefits	20.31%	19.38%	-0.93	10.98%
Board of Ed and Central Admin	3.21%	3.42%	0.21	5.32%
Operations and Maintenance	4.19%	4.00%	-0.19	2.27%
Transportation	5.98%	4.97%	-1.01	-4.19%
Debt Service	9.66%	5.73%	-3.93	-29.81%
Other	1.31%	2.56%	1.26	13.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.34%	59.95%	4.60	
Employee Benefits Associated with Instruction	17.92%	17.31%	-0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.26%	77.26%	3.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FORESTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			061503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,207,665	6,316,803	1,109,138	21.3%
Fringe Benefits	2,212,332	2,063,658	-148,674	-6.7%
Board of Ed and Central Admin	432,699	488,620	55,921	12.9%
Operations and Maintenance	613,010	690,924	77,914	12.7%
Transportation	738,649	705,209	-33,440	-4.5%
Debt Service	1,162,217	1,278,816	116,599	10.0%
Other	480,299	1,382,729	902,430	187.9%
Total Expenditures	10,846,871	12,926,759	2,079,888	19.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.01%	48.87%	0.86	53.33%
Fringe Benefits	20.40%	15.96%	-4.43	-7.15%
Board of Ed and Central Admin	3.99%	3.78%	-0.21	2.69%
Operations and Maintenance	5.65%	5.34%	-0.31	3.75%
Transportation	6.81%	5.46%	-1.35	-1.61%
Debt Service	10.71%	9.89%	-0.82	5.61%
Other	4.43%	10.70%	6.27	43.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.01%	48.87%	0.86	
Employee Benefits Associated with Instruction	16.22%	13.10%	-3.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.23%	61.97%	-2.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PANAMA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				061601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	6,021,079	6,511,471	490,392	8.1%	
Fringe Benefits	2,686,398	2,751,879	65,481	2.4%	
Board of Ed and Central Admin	562,779	597,506	34,727	6.2%	
Operations and Maintenance	645,535	763,931	118,396	18.3%	
Transportation	776,824	623,459	-153,365	-19.7%	
Debt Service	1,908,329	1,959,141	50,812	2.7%	
Other	205,846	414,173	208,327	101.2%	
Total Expenditures	12,806,790	13,621,560	814,770	6.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47.01%	47.80%	0.79	60.19%	
Fringe Benefits	20.98%	20.20%	-0.77	8.04%	
Board of Ed and Central Admin	4.39%	4.39%	-0.01	4.26%	
Operations and Maintenance	5.04%	5.61%	0.57	14.53%	
Transportation	6.07%	4.58%	-1.49	-18.82%	
Debt Service	14.90%	14.38%	-0.52	6.24%	
Other	1.61%	3.04%	1.43	25.57%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.01%	47.80%	0.79		
Employee Benefits Associated with Instruction	18.11%	17.40%	-0.71		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.12%	65.20%	0.08		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JAMESTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			061700
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,231,107	52,958,239	4,727,132	9.8%
Fringe Benefits	19,147,974	18,880,477	-267,497	-1.4%
Board of Ed and Central Admin	1,243,337	1,405,540	162,203	13.0%
Operations and Maintenance	4,124,761	4,422,838	298,077	7.2%
Transportation	1,241,783	1,730,726	488,943	39.4%
Debt Service	7,624,360	11,962,027	4,337,667	56.9%
Other	1,469,156	3,244,768	1,775,612	120.9%
Total Expenditures	83,082,478	94,604,615	11,522,137	13.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.05%	55.98%	-2.07	41.03%
Fringe Benefits	23.05%	19.96%	-3.09	-2.32%
Board of Ed and Central Admin	1.50%	1.49%	-0.01	1.41%
Operations and Maintenance	4.96%	4.68%	-0.29	2.59%
Transportation	1.49%	1.83%	0.33	4.24%
Debt Service	9.18%	12.64%	3.47	37.65%
Other	1.77%	3.43%	1.66	15.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.05%	55.98%	-2.07	
Employee Benefits Associated with Instruction	21.00%	18.36%	-2.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.06%	74.34%	-4.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FREDONIA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			062201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,989,594	18,004,384	2,014,790	12.6%
Fringe Benefits	6,364,416	6,132,191	-232,225	-3.6%
Board of Ed and Central Admin	604,147	669,978	65,831	10.9%
Operations and Maintenance	1,729,897	1,805,855	75,958	4.4%
Transportation	1,243,356	1,383,692	140,336	11.3%
Debt Service	2,743,480	3,107,952	364,472	13.3%
Other	893,165	1,247,447	354,282	39.7%
Total Expenditures	29,568,055	32,351,499	2,783,444	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.08%	55.65%	1.58	72.38%
Fringe Benefits	21.52%	18.95%	-2.57	-8.34%
Board of Ed and Central Admin	2.04%	2.07%	0.03	2.37%
Operations and Maintenance	5.85%	5.58%	-0.27	2.73%
Transportation	4.21%	4.28%	0.07	5.04%
Debt Service	9.28%	9.61%	0.33	13.09%
Other	3.02%	3.86%	0.84	12.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.08%	55.65%	1.58	
Employee Benefits Associated with Instruction	19.90%	17.64%	-2.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.98%	73.30%	-0.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BROCTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			062301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,263,793	9,033,591	769,798	9.3%
Fringe Benefits	3,245,526	3,613,304	367,778	11.3%
Board of Ed and Central Admin	560,274	606,125	45,851	8.2%
Operations and Maintenance	877,278	874,535	-2,743	-0.3%
Transportation	480,728	718,597	237,869	49.5%
Debt Service	2,777,951	3,027,953	250,002	9.0%
Other	428,438	1,108,582	680,144	158.7%
Total Expenditures	16,633,988	18,982,687	2,348,699	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.68%	47.59%	-2.09	32.78%
Fringe Benefits	19.51%	19.03%	-0.48	15.66%
Board of Ed and Central Admin	3.37%	3.19%	-0.18	1.95%
Operations and Maintenance	5.27%	4.61%	-0.67	-0.12%
Transportation	2.89%	3.79%	0.90	10.13%
Debt Service	16.70%	15.95%	-0.75	10.64%
Other	2.58%	5.84%	3.26	28.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.68%	47.59%	-2.09	
Employee Benefits Associated with Instruction	16.89%	16.51%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.57%	64.10%	-2.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					RIPLEY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					062401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	4,753,889	4,189,644	-564,245	-11.9%	
Fringe Benefits	1,534,119	1,446,685	-87,434	-5.7%	
Board of Ed and Central Admin	367,044	446,559	79,515	21.7%	
Operations and Maintenance	361,601	378,841	17,240	4.8%	
Transportation	409,896	397,802	-12,094	-3.0%	
Debt Service	1,007,725	1,138,585	130,860	13.0%	
Other	461,222	500,634	39,412	8.5%	
Total Expenditures	8,895,496	8,498,750	-396,746	-4.5%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.44%	49.30%	-4.14	142.22%	
Fringe Benefits	17.25%	17.02%	-0.22	22.04%	
Board of Ed and Central Admin	4.13%	5.25%	1.13	-20.04%	
Operations and Maintenance	4.06%	4.46%	0.39	-4.35%	
Transportation	4.61%	4.68%	0.07	3.05%	
Debt Service	11.33%	13.40%	2.07	-32.98%	
Other	5.18%	5.89%	0.71	-9.93%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.44%	49.30%	-4.14		
Employee Benefits Associated with Instruction	14.37%	13.46%	-0.91		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.81%	62.75%	-5.06		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SHERMAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			062601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,678,250	5,340,464	662,214	14.2%
Fringe Benefits	2,390,506	2,339,915	-50,591	-2.1%
Board of Ed and Central Admin	338,007	428,130	90,123	26.7%
Operations and Maintenance	519,538	645,098	125,560	24.2%
Transportation	313,372	370,012	56,640	18.1%
Debt Service	1,061,485	1,034,370	-27,115	-2.6%
Other	500,366	714,663	214,297	42.8%
Total Expenditures	9,801,524	10,872,652	1,071,128	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.73%	49.12%	1.39	61.82%
Fringe Benefits	24.39%	21.52%	-2.87	-4.72%
Board of Ed and Central Admin	3.45%	3.94%	0.49	8.41%
Operations and Maintenance	5.30%	5.93%	0.63	11.72%
Transportation	3.20%	3.40%	0.21	5.29%
Debt Service	10.83%	9.51%	-1.32	-2.53%
Other	5.10%	6.57%	1.47	20.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.73%	49.12%	1.39	
Employee Benefits Associated with Instruction	20.75%	18.16%	-2.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.48%	67.28%	-1.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			062901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,815,027	9,312,052	1,497,025	19.2%
Fringe Benefits	3,550,821	3,859,980	309,159	8.7%
Board of Ed and Central Admin	528,578	567,643	39,065	7.4%
Operations and Maintenance	797,556	739,921	-57,635	-7.2%
Transportation	551,749	640,326	88,577	16.1%
Debt Service	478,388	595,192	116,804	24.4%
Other	514,929	804,554	289,625	56.2%
Total Expenditures	14,237,048	16,519,668	2,282,620	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.89%	56.37%	1.48	65.58%
Fringe Benefits	24.94%	23.37%	-1.57	13.54%
Board of Ed and Central Admin	3.71%	3.44%	-0.28	1.71%
Operations and Maintenance	5.60%	4.48%	-1.12	-2.52%
Transportation	3.88%	3.88%	0.00	3.88%
Debt Service	3.36%	3.60%	0.24	5.12%
Other	3.62%	4.87%	1.25	12.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.89%	56.37%	1.48	
Employee Benefits Associated with Instruction	21.69%	20.52%	-1.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.58%	76.89%	0.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELMIRA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			070600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	53,564,392	66,395,189	12,830,797	24.0%
Fringe Benefits	28,474,971	30,554,982	2,080,011	7.3%
Board of Ed and Central Admin	2,444,889	2,882,922	438,033	17.9%
Operations and Maintenance	6,556,565	6,962,034	405,469	6.2%
Transportation	4,621,760	4,769,755	147,995	3.2%
Debt Service	15,896,764	13,130,949	-2,765,815	-17.4%
Other	8,153,124	7,133,147	-1,019,977	-12.5%
Total Expenditures	119,712,465	131,828,978	12,116,513	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.74%	50.36%	5.62	105.90%
Fringe Benefits	23.79%	23.18%	-0.61	17.17%
Board of Ed and Central Admin	2.04%	2.19%	0.14	3.62%
Operations and Maintenance	5.48%	5.28%	-0.20	3.35%
Transportation	3.86%	3.62%	-0.24	1.22%
Debt Service	13.28%	9.96%	-3.32	-22.83%
Other	6.81%	5.41%	-1.40	-8.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.74%	50.36%	5.62	
Employee Benefits Associated with Instruction	20.72%	20.13%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.47%	70.49%	5.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HORSEHEADS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			070901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	34,140,195	39,575,293	5,435,098	15.9%
Fringe Benefits	20,135,917	24,701,992	4,566,075	22.7%
Board of Ed and Central Admin	1,929,012	2,026,925	97,913	5.1%
Operations and Maintenance	3,439,782	3,224,504	-215,278	-6.3%
Transportation	3,518,062	2,874,277	-643,785	-18.3%
Debt Service	2,540,157	2,833,689	293,532	11.6%
Other	7,621,527	5,485,513	-2,136,014	-28.0%
Total Expenditures	73,324,652	80,722,193	7,397,541	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.56%	49.03%	2.47	73.47%
Fringe Benefits	27.46%	30.60%	3.14	61.72%
Board of Ed and Central Admin	2.63%	2.51%	-0.12	1.32%
Operations and Maintenance	4.69%	3.99%	-0.70	-2.91%
Transportation	4.80%	3.56%	-1.24	-8.70%
Debt Service	3.46%	3.51%	0.05	3.97%
Other	10.39%	6.80%	-3.60	-28.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.56%	49.03%	2.47	
Employee Benefits Associated with Instruction	24.55%	27.43%	2.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.11%	76.46%	5.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELMIRA HEIGHTS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			070902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,361,945	11,245,918	883,973	8.5%
Fringe Benefits	4,178,677	4,675,046	496,369	11.9%
Board of Ed and Central Admin	772,461	763,997	-8,464	-1.1%
Operations and Maintenance	926,224	906,553	-19,671	-2.1%
Transportation	426,629	455,473	28,844	6.8%
Debt Service	2,180,462	2,032,463	-147,999	-6.8%
Other	1,092,237	1,291,759	199,522	18.3%
Total Expenditures	19,938,635	21,371,209	1,432,574	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.97%	52.62%	0.65	61.71%
Fringe Benefits	20.96%	21.88%	0.92	34.65%
Board of Ed and Central Admin	3.87%	3.57%	-0.30	-0.59%
Operations and Maintenance	4.65%	4.24%	-0.40	-1.37%
Transportation	2.14%	2.13%	-0.01	2.01%
Debt Service	10.94%	9.51%	-1.43	-10.33%
Other	5.48%	6.04%	0.57	13.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.97%	52.62%	0.65	
Employee Benefits Associated with Instruction	19.05%	19.91%	0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.01%	72.53%	1.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AFTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		080101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,264,853	7,296,659	31,806	0.4%
Fringe Benefits	3,869,434	3,245,586	-623,848	-16.1%
Board of Ed and Central Admin	606,457	701,604	95,147	15.7%
Operations and Maintenance	1,143,793	920,578	-223,215	-19.5%
Transportation	660,799	638,306	-22,493	-3.4%
Debt Service	2,340,974	957,284	-1,383,690	-59.1%
Other	813,938	1,077,559	263,621	32.4%
Total Expenditures	16,700,248	14,837,576	-1,862,672	-11.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.50%	49.18%	5.68	-1.71%
Fringe Benefits	23.17%	21.87%	-1.30	33.49%
Board of Ed and Central Admin	3.63%	4.73%	1.10	-5.11%
Operations and Maintenance	6.85%	6.20%	-0.64	11.98%
Transportation	3.96%	4.30%	0.35	1.21%
Debt Service	14.02%	6.45%	-7.57	74.29%
Other	4.87%	7.26%	2.39	-14.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.50%	49.18%	5.68	
Employee Benefits Associated with Instruction	19.88%	18.86%	-1.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.38%	68.04%	4.66	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BAINBRIDGE GUI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			080201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,780,739	8,843,116	62,377	0.7%
Fringe Benefits	3,553,873	4,325,896	772,023	21.7%
Board of Ed and Central Admin	683,160	645,307	-37,853	-5.5%
Operations and Maintenance	1,237,426	1,193,980	-43,446	-3.5%
Transportation	668,873	807,060	138,187	20.7%
Debt Service	1,325,519	596,913	-728,606	-55.0%
Other	1,034,190	1,244,544	210,354	20.3%
Total Expenditures	17,283,780	17,656,816	373,036	2.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.80%	50.08%	-0.72	16.72%
Fringe Benefits	20.56%	24.50%	3.94	206.96%
Board of Ed and Central Admin	3.95%	3.65%	-0.30	-10.15%
Operations and Maintenance	7.16%	6.76%	-0.40	-11.65%
Transportation	3.87%	4.57%	0.70	37.04%
Debt Service	7.67%	3.38%	-4.29	-195.32%
Other	5.98%	7.05%	1.06	56.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.80%	50.08%	-0.72	
Employee Benefits Associated with Instruction	17.55%	21.05%	3.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.35%	71.13%	2.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREENE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			080601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,195,902	12,757,847	1,561,945	14.0%
Fringe Benefits	5,239,688	5,654,831	415,143	7.9%
Board of Ed and Central Admin	690,559	749,195	58,636	8.5%
Operations and Maintenance	1,161,642	1,399,502	237,860	20.5%
Transportation	1,052,926	1,214,582	161,656	15.4%
Debt Service	3,859,733	4,049,550	189,817	4.9%
Other	1,472,257	1,631,826	159,569	10.8%
Total Expenditures	24,672,707	27,457,333	2,784,626	11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.38%	46.46%	1.09	56.09%
Fringe Benefits	21.24%	20.59%	-0.64	14.91%
Board of Ed and Central Admin	2.80%	2.73%	-0.07	2.11%
Operations and Maintenance	4.71%	5.10%	0.39	8.54%
Transportation	4.27%	4.42%	0.16	5.81%
Debt Service	15.64%	14.75%	-0.90	6.82%
Other	5.97%	5.94%	-0.02	5.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.38%	46.46%	1.09	
Employee Benefits Associated with Instruction	18.79%	18.00%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.17%	64.47%	0.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			081003
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,727,812	9,215,449	487,637	5.6%
Fringe Benefits	4,874,335	4,968,665	94,330	1.9%
Board of Ed and Central Admin	694,733	1,112,433	417,700	60.1%
Operations and Maintenance	952,350	930,870	-21,480	-2.3%
Transportation	1,007,938	1,262,543	254,605	25.3%
Debt Service	3,251,047	707,305	-2,543,742	-78.2%
Other	1,128,727	1,258,791	130,064	11.5%
Total Expenditures	20,636,942	19,456,056	-1,180,886	-5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.29%	47.37%	5.07	-41.29%
Fringe Benefits	23.62%	25.54%	1.92	-7.99%
Board of Ed and Central Admin	3.37%	5.72%	2.35	-35.37%
Operations and Maintenance	4.61%	4.78%	0.17	1.82%
Transportation	4.88%	6.49%	1.61	-21.56%
Debt Service	15.75%	3.64%	-12.12	215.41%
Other	5.47%	6.47%	1.00	-11.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.29%	47.37%	5.07	
Employee Benefits Associated with Instruction	20.54%	22.27%	1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.84%	69.64%	6.80	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORWICH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			081200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,818,217	20,816,130	997,913	5.0%
Fringe Benefits	7,336,414	9,622,641	2,286,227	31.2%
Board of Ed and Central Admin	1,091,938	1,230,590	138,652	12.7%
Operations and Maintenance	2,110,272	1,817,510	-292,762	-13.9%
Transportation	1,114,862	1,423,986	309,124	27.7%
Debt Service	5,052,520	13,359,679	8,307,159	164.4%
Other	2,234,904	2,661,049	426,145	19.1%
Total Expenditures	38,759,127	50,931,585	12,172,458	31.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.13%	40.87%	-10.26	8.20%
Fringe Benefits	18.93%	18.89%	-0.03	18.78%
Board of Ed and Central Admin	2.82%	2.42%	-0.40	1.14%
Operations and Maintenance	5.44%	3.57%	-1.88	-2.41%
Transportation	2.88%	2.80%	-0.08	2.54%
Debt Service	13.04%	26.23%	13.19	68.25%
Other	5.77%	5.22%	-0.54	3.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.13%	40.87%	-10.26	
Employee Benefits Associated with Instruction	16.68%	16.63%	-0.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.81%	57.50%	-10.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GRGETWN-SO OTS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			081401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,116,784	4,902,228	785,444	19.1%
Fringe Benefits	2,384,143	2,475,596	91,453	3.8%
Board of Ed and Central Admin	606,719	720,489	113,770	18.8%
Operations and Maintenance	594,866	622,823	27,957	4.7%
Transportation	476,559	573,846	97,287	20.4%
Debt Service	1,232,673	1,194,921	-37,752	-3.1%
Other	831,622	873,647	42,025	5.1%
Total Expenditures	10,243,366	11,363,550	1,120,184	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	40.19%	43.14%	2.95	70.12%
Fringe Benefits	23.27%	21.79%	-1.49	8.16%
Board of Ed and Central Admin	5.92%	6.34%	0.42	10.16%
Operations and Maintenance	5.81%	5.48%	-0.33	2.50%
Transportation	4.65%	5.05%	0.40	8.68%
Debt Service	12.03%	10.52%	-1.52	-3.37%
Other	8.12%	7.69%	-0.43	3.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.19%	43.14%	2.95	
Employee Benefits Associated with Instruction	19.72%	18.01%	-1.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.91%	61.15%	1.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OXFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			081501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,698,842	10,006,407	1,307,565	15.0%
Fringe Benefits	4,025,566	4,304,157	278,591	6.9%
Board of Ed and Central Admin	624,546	742,643	118,097	18.9%
Operations and Maintenance	843,090	713,087	-130,003	-15.4%
Transportation	731,138	790,242	59,104	8.1%
Debt Service	1,820,275	2,838,667	1,018,392	55.9%
Other	1,134,316	974,980	-159,336	-14.0%
Total Expenditures	17,877,773	20,370,183	2,492,410	13.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.66%	49.12%	0.47	52.46%
Fringe Benefits	22.52%	21.13%	-1.39	11.18%
Board of Ed and Central Admin	3.49%	3.65%	0.15	4.74%
Operations and Maintenance	4.72%	3.50%	-1.22	-5.22%
Transportation	4.09%	3.88%	-0.21	2.37%
Debt Service	10.18%	13.94%	3.75	40.86%
Other	6.34%	4.79%	-1.56	-6.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.66%	49.12%	0.47	
Employee Benefits Associated with Instruction	19.91%	18.79%	-1.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.56%	67.91%	-0.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SHERBURNE EARL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			082001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,616,248	17,225,882	1,609,634	10.3%
Fringe Benefits	6,899,528	7,389,195	489,667	7.1%
Board of Ed and Central Admin	681,207	795,890	114,683	16.8%
Operations and Maintenance	1,716,900	1,491,572	-225,328	-13.1%
Transportation	1,258,113	1,958,956	700,843	55.7%
Debt Service	2,803,603	2,366,992	-436,611	-15.6%
Other	1,920,806	1,908,515	-12,291	-0.6%
Total Expenditures	30,896,405	33,137,002	2,240,597	7.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.54%	51.98%	1.44	71.84%
Fringe Benefits	22.33%	22.30%	-0.03	21.85%
Board of Ed and Central Admin	2.20%	2.40%	0.20	5.12%
Operations and Maintenance	5.56%	4.50%	-1.06	-10.06%
Transportation	4.07%	5.91%	1.84	31.28%
Debt Service	9.07%	7.14%	-1.93	-19.49%
Other	6.22%	5.76%	-0.46	-0.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.54%	51.98%	1.44	
Employee Benefits Associated with Instruction	19.63%	19.69%	0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.17%	71.67%	1.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			AUSABLE VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			090201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,174,634	13,970,472	795,838	6.0%
Fringe Benefits	8,634,442	10,558,193	1,923,751	22.3%
Board of Ed and Central Admin	821,463	698,940	-122,523	-14.9%
Operations and Maintenance	1,570,878	1,681,875	110,997	7.1%
Transportation	1,445,307	1,551,229	105,922	7.3%
Debt Service	3,837,538	3,975,134	137,596	3.6%
Other	831,123	946,080	114,957	13.8%
Total Expenditures	30,315,385	33,381,923	3,066,538	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.46%	41.85%	-1.61	25.95%
Fringe Benefits	28.48%	31.63%	3.15	62.73%
Board of Ed and Central Admin	2.71%	2.09%	-0.62	-4.00%
Operations and Maintenance	5.18%	5.04%	-0.14	3.62%
Transportation	4.77%	4.65%	-0.12	3.45%
Debt Service	12.66%	11.91%	-0.75	4.49%
Other	2.74%	2.83%	0.09	3.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.46%	41.85%	-1.61	
Employee Benefits Associated with Instruction	24.05%	26.65%	2.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.50%	68.50%	1.00	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BEEKMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			090301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,485,896	23,574,304	4,088,408	21.0%
Fringe Benefits	10,176,405	12,298,398	2,121,993	20.9%
Board of Ed and Central Admin	631,429	1,063,865	432,436	68.5%
Operations and Maintenance	2,323,963	2,718,070	394,107	17.0%
Transportation	1,525,202	1,729,632	204,430	13.4%
Debt Service	3,821,498	3,116,592	-704,906	-18.4%
Other	788,879	4,937,845	4,148,966	525.9%
Total Expenditures	38,753,272	49,438,706	10,685,434	27.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.28%	47.68%	-2.60	38.26%
Fringe Benefits	26.26%	24.88%	-1.38	19.86%
Board of Ed and Central Admin	1.63%	2.15%	0.52	4.05%
Operations and Maintenance	6.00%	5.50%	-0.50	3.69%
Transportation	3.94%	3.50%	-0.44	1.91%
Debt Service	9.86%	6.30%	-3.56	-6.60%
Other	2.04%	9.99%	7.95	38.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.28%	47.68%	-2.60	
Employee Benefits Associated with Instruction	23.30%	22.22%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.59%	69.91%	-3.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTHEASTERN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			090501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,607,910	14,407,884	799,974	5.9%
Fringe Benefits	7,800,073	8,589,900	789,827	10.1%
Board of Ed and Central Admin	599,891	592,546	-7,345	-1.2%
Operations and Maintenance	1,200,733	1,380,278	179,545	15.0%
Transportation	1,333,639	1,344,917	11,278	0.8%
Debt Service	2,707,495	2,403,637	-303,858	-11.2%
Other	650,781	1,543,405	892,624	137.2%
Total Expenditures	27,900,522	30,262,567	2,362,045	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.77%	47.61%	-1.16	33.87%
Fringe Benefits	27.96%	28.38%	0.43	33.44%
Board of Ed and Central Admin	2.15%	1.96%	-0.19	-0.31%
Operations and Maintenance	4.30%	4.56%	0.26	7.60%
Transportation	4.78%	4.44%	-0.34	0.48%
Debt Service	9.70%	7.94%	-1.76	-12.86%
Other	2.33%	5.10%	2.77	37.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.77%	47.61%	-1.16	
Employee Benefits Associated with Instruction	24.60%	25.03%	0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.37%	72.64%	-0.73	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHAZY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			090601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,432,001	4,803,455	371,454	8.4%
Fringe Benefits	2,975,256	3,299,319	324,063	10.9%
Board of Ed and Central Admin	192,804	266,211	73,407	38.1%
Operations and Maintenance	554,230	554,316	86	0.0%
Transportation	391,654	405,355	13,701	3.5%
Debt Service	1,210,144	798,201	-411,943	-34.0%
Other	202,939	276,025	73,086	36.0%
Total Expenditures	9,959,028	10,402,882	443,854	4.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.50%	46.17%	1.67	83.69%
Fringe Benefits	29.87%	31.72%	1.84	73.01%
Board of Ed and Central Admin	1.94%	2.56%	0.62	16.54%
Operations and Maintenance	5.57%	5.33%	-0.24	0.02%
Transportation	3.93%	3.90%	-0.04	3.09%
Debt Service	12.15%	7.67%	-4.48	-92.81%
Other	2.04%	2.65%	0.62	16.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.50%	46.17%	1.67	
Employee Benefits Associated with Instruction	26.28%	27.89%	1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.78%	74.06%	3.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			NORTHRN ADIRON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			090901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,713,336	11,363,333	1,649,997	17.0%
Fringe Benefits	5,391,182	6,111,940	720,758	13.4%
Board of Ed and Central Admin	640,744	544,791	-95,953	-15.0%
Operations and Maintenance	1,473,360	1,312,115	-161,245	-10.9%
Transportation	970,505	988,725	18,220	1.9%
Debt Service	2,858,227	2,741,010	-117,217	-4.1%
Other	327,643	430,404	102,761	31.4%
Total Expenditures	21,374,997	23,492,318	2,117,321	9.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.44%	48.37%	2.93	77.93%
Fringe Benefits	25.22%	26.02%	0.79	34.04%
Board of Ed and Central Admin	3.00%	2.32%	-0.68	-4.53%
Operations and Maintenance	6.89%	5.59%	-1.31	-7.62%
Transportation	4.54%	4.21%	-0.33	0.86%
Debt Service	13.37%	11.67%	-1.70	-5.54%
Other	1.53%	1.83%	0.30	4.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.44%	48.37%	2.93	
Employee Benefits Associated with Instruction	21.49%	22.44%	0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.93%	70.81%	3.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PERU
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			091101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	18,147,921	21,753,417	3,605,496	19.9%
Fringe Benefits	12,497,118	14,003,732	1,506,614	12.1%
Board of Ed and Central Admin	834,499	938,224	103,725	12.4%
Operations and Maintenance	1,717,580	1,956,817	239,237	13.9%
Transportation	1,917,694	2,064,585	146,891	7.7%
Debt Service	3,899,799	4,047,909	148,110	3.8%
Other	1,554,098	2,364,959	810,861	52.2%
Total Expenditures	40,568,709	47,129,643	6,560,934	16.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.73%	46.16%	1.42	54.95%
Fringe Benefits	30.80%	29.71%	-1.09	22.96%
Board of Ed and Central Admin	2.06%	1.99%	-0.07	1.58%
Operations and Maintenance	4.23%	4.15%	-0.08	3.65%
Transportation	4.73%	4.38%	-0.35	2.24%
Debt Service	9.61%	8.59%	-1.02	2.26%
Other	3.83%	5.02%	1.19	12.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.73%	46.16%	1.42	
Employee Benefits Associated with Instruction	26.26%	25.91%	-0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.99%	72.06%	1.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PLATTSBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			091200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,028,842	24,070,402	1,041,560	4.5%
Fringe Benefits	11,237,076	12,324,829	1,087,753	9.7%
Board of Ed and Central Admin	815,717	872,833	57,116	7.0%
Operations and Maintenance	2,320,115	2,492,849	172,734	7.4%
Transportation	508,699	659,269	150,570	29.6%
Debt Service	2,003,213	2,687,782	684,569	34.2%
Other	773,730	4,115,423	3,341,693	431.9%
Total Expenditures	40,687,392	47,223,387	6,535,995	16.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.60%	50.97%	-5.63	15.94%
Fringe Benefits	27.62%	26.10%	-1.52	16.64%
Board of Ed and Central Admin	2.00%	1.85%	-0.16	0.87%
Operations and Maintenance	5.70%	5.28%	-0.42	2.64%
Transportation	1.25%	1.40%	0.15	2.30%
Debt Service	4.92%	5.69%	0.77	10.47%
Other	1.90%	8.71%	6.81	51.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.60%	50.97%	-5.63	
Employee Benefits Associated with Instruction	25.38%	23.95%	-1.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.98%	74.92%	-7.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SARANAC
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			091402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,693,995	18,111,142	1,417,147	8.5%
Fringe Benefits	8,432,827	9,305,676	872,849	10.4%
Board of Ed and Central Admin	614,577	647,540	32,963	5.4%
Operations and Maintenance	1,653,476	1,693,047	39,571	2.4%
Transportation	1,676,055	1,532,204	-143,851	-8.6%
Debt Service	1,207,436	881,545	-325,891	-27.0%
Other	561,050	3,011,924	2,450,874	436.8%
Total Expenditures	30,839,416	35,183,078	4,343,662	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.13%	51.48%	-2.66	32.63%
Fringe Benefits	27.34%	26.45%	-0.90	20.09%
Board of Ed and Central Admin	1.99%	1.84%	-0.15	0.76%
Operations and Maintenance	5.36%	4.81%	-0.55	0.91%
Transportation	5.43%	4.35%	-1.08	-3.31%
Debt Service	3.92%	2.51%	-1.41	-7.50%
Other	1.82%	8.56%	6.74	56.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.13%	51.48%	-2.66	
Employee Benefits Associated with Instruction	24.42%	23.77%	-0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.55%	75.25%	-3.30	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			COPAKE-TACONIC
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			100501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,319,957	18,146,723	1,826,766	11.2%
Fringe Benefits	9,407,069	9,135,458	-271,611	-2.9%
Board of Ed and Central Admin	703,891	741,817	37,926	5.4%
Operations and Maintenance	2,160,553	2,632,136	471,583	21.8%
Transportation	2,789,554	2,884,573	95,019	3.4%
Debt Service	2,226,457	2,462,875	236,418	10.6%
Other	619,758	1,364,292	744,534	120.1%
Total Expenditures	34,227,239	37,367,874	3,140,635	9.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.68%	48.56%	0.88	58.17%
Fringe Benefits	27.48%	24.45%	-3.04	-8.65%
Board of Ed and Central Admin	2.06%	1.99%	-0.07	1.21%
Operations and Maintenance	6.31%	7.04%	0.73	15.02%
Transportation	8.15%	7.72%	-0.43	3.03%
Debt Service	6.50%	6.59%	0.09	7.53%
Other	1.81%	3.65%	1.84	23.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.68%	48.56%	0.88	
Employee Benefits Associated with Instruction	23.09%	20.27%	-2.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.77%	68.84%	-1.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GERMANTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			100902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,288,414	7,466,172	177,758	2.4%
Fringe Benefits	3,745,166	4,072,449	327,283	8.7%
Board of Ed and Central Admin	423,988	599,944	175,956	41.5%
Operations and Maintenance	905,657	796,055	-109,602	-12.1%
Transportation	764,002	901,272	137,270	18.0%
Debt Service	991,500	465,733	-525,767	-53.0%
Other	752,684	277,690	-474,994	-63.1%
Total Expenditures	14,871,411	14,579,315	-292,096	-2.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.01%	51.21%	2.20	-60.86%
Fringe Benefits	25.18%	27.93%	2.75	-112.05%
Board of Ed and Central Admin	2.85%	4.12%	1.26	-60.24%
Operations and Maintenance	6.09%	5.46%	-0.63	37.52%
Transportation	5.14%	6.18%	1.04	-46.99%
Debt Service	6.67%	3.19%	-3.47	180.00%
Other	5.06%	1.90%	-3.16	162.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.01%	51.21%	2.20	
Employee Benefits Associated with Instruction	22.73%	25.13%	2.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.74%	76.34%	4.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHATHAM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			101001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,021,023	14,692,995	1,671,972	12.8%
Fringe Benefits	7,879,311	8,097,036	217,725	2.8%
Board of Ed and Central Admin	924,769	868,570	-56,199	-6.1%
Operations and Maintenance	1,715,354	1,910,265	194,911	11.4%
Transportation	1,747,617	1,892,957	145,340	8.3%
Debt Service	1,748,583	1,693,619	-54,964	-3.1%
Other	843,516	912,616	69,100	8.2%
Total Expenditures	27,880,173	30,068,058	2,187,885	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.70%	48.87%	2.16	76.42%
Fringe Benefits	28.26%	26.93%	-1.33	9.95%
Board of Ed and Central Admin	3.32%	2.89%	-0.43	-2.57%
Operations and Maintenance	6.15%	6.35%	0.20	8.91%
Transportation	6.27%	6.30%	0.03	6.64%
Debt Service	6.27%	5.63%	-0.64	-2.51%
Other	3.03%	3.04%	0.01	3.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.70%	48.87%	2.16	
Employee Benefits Associated with Instruction	22.97%	21.73%	-1.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.67%	70.59%	0.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HUDSON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			101300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,977,027	26,400,203	2,423,176	10.1%
Fringe Benefits	12,588,468	12,356,762	-231,706	-1.8%
Board of Ed and Central Admin	905,637	1,384,324	478,687	52.9%
Operations and Maintenance	2,495,149	2,988,421	493,272	19.8%
Transportation	1,988,481	2,664,092	675,611	34.0%
Debt Service	4,928,604	5,081,006	152,402	3.1%
Other	729,775	796,212	66,437	9.1%
Total Expenditures	47,613,141	51,671,020	4,057,879	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.36%	51.09%	0.73	59.72%
Fringe Benefits	26.44%	23.91%	-2.52	-5.71%
Board of Ed and Central Admin	1.90%	2.68%	0.78	11.80%
Operations and Maintenance	5.24%	5.78%	0.54	12.16%
Transportation	4.18%	5.16%	0.98	16.65%
Debt Service	10.35%	9.83%	-0.52	3.76%
Other	1.53%	1.54%	0.01	1.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.36%	51.09%	0.73	
Employee Benefits Associated with Instruction	24.20%	21.72%	-2.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.56%	72.81%	-1.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			KINDERHOOK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			101401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,421,018	21,404,251	1,983,233	10.2%
Fringe Benefits	10,569,498	11,191,391	621,893	5.9%
Board of Ed and Central Admin	736,541	866,285	129,744	17.6%
Operations and Maintenance	2,511,092	2,492,573	-18,519	-0.7%
Transportation	1,754,342	1,877,558	123,216	7.0%
Debt Service	1,532,620	1,786,535	253,915	16.6%
Other	533,368	606,367	72,999	13.7%
Total Expenditures	37,058,479	40,224,960	3,166,481	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.41%	53.21%	0.80	62.63%
Fringe Benefits	28.52%	27.82%	-0.70	19.64%
Board of Ed and Central Admin	1.99%	2.15%	0.17	4.10%
Operations and Maintenance	6.78%	6.20%	-0.58	-0.58%
Transportation	4.73%	4.67%	-0.07	3.89%
Debt Service	4.14%	4.44%	0.31	8.02%
Other	1.44%	1.51%	0.07	2.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.41%	53.21%	0.80	
Employee Benefits Associated with Instruction	24.89%	24.26%	-0.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.29%	77.47%	0.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW LEBANON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			101601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,343,722	5,671,002	327,280	6.1%
Fringe Benefits	3,294,805	3,177,268	-117,537	-3.6%
Board of Ed and Central Admin	512,561	560,999	48,438	9.5%
Operations and Maintenance	803,999	784,983	-19,016	-2.4%
Transportation	1,006,769	745,611	-261,158	-25.9%
Debt Service	869,552	746,825	-122,727	-14.1%
Other	619,500	405,844	-213,656	-34.5%
Total Expenditures	12,450,908	12,092,532	-358,376	-2.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.92%	46.90%	3.98	-91.32%
Fringe Benefits	26.46%	26.27%	-0.19	32.80%
Board of Ed and Central Admin	4.12%	4.64%	0.52	-13.52%
Operations and Maintenance	6.46%	6.49%	0.03	5.31%
Transportation	8.09%	6.17%	-1.92	72.87%
Debt Service	6.98%	6.18%	-0.81	34.25%
Other	4.98%	3.36%	-1.62	59.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.92%	46.90%	3.98	
Employee Benefits Associated with Instruction	21.49%	21.42%	-0.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.41%	68.32%	3.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CINCINNATUS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			110101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,470,949	8,517,504	1,046,555	14.0%
Fringe Benefits	3,241,478	3,420,313	178,835	5.5%
Board of Ed and Central Admin	565,843	603,485	37,642	6.7%
Operations and Maintenance	728,093	710,944	-17,149	-2.4%
Transportation	471,641	478,814	7,173	1.5%
Debt Service	1,750,233	2,443,837	693,604	39.6%
Other	183,312	295,440	112,128	61.2%
Total Expenditures	14,411,549	16,470,337	2,058,788	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.84%	51.71%	-0.13	50.83%
Fringe Benefits	22.49%	20.77%	-1.73	8.69%
Board of Ed and Central Admin	3.93%	3.66%	-0.26	1.83%
Operations and Maintenance	5.05%	4.32%	-0.74	-0.83%
Transportation	3.27%	2.91%	-0.37	0.35%
Debt Service	12.14%	14.84%	2.69	33.69%
Other	1.27%	1.79%	0.52	5.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.84%	51.71%	-0.13	
Employee Benefits Associated with Instruction	20.44%	18.83%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.28%	70.55%	-1.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CORTLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			110200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,066,654	29,304,134	2,237,480	8.3%
Fringe Benefits	12,630,898	12,667,831	36,933	0.3%
Board of Ed and Central Admin	918,211	840,950	-77,261	-8.4%
Operations and Maintenance	2,449,040	2,718,453	269,413	11.0%
Transportation	1,316,292	1,214,936	-101,356	-7.7%
Debt Service	3,375,944	4,135,963	760,019	22.5%
Other	497,845	1,198,801	700,956	140.8%
Total Expenditures	48,254,884	52,081,068	3,826,184	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.09%	56.27%	0.18	58.48%
Fringe Benefits	26.18%	24.32%	-1.85	0.97%
Board of Ed and Central Admin	1.90%	1.61%	-0.29	-2.02%
Operations and Maintenance	5.08%	5.22%	0.14	7.04%
Transportation	2.73%	2.33%	-0.40	-2.65%
Debt Service	7.00%	7.94%	0.95	19.86%
Other	1.03%	2.30%	1.27	18.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.09%	56.27%	0.18	
Employee Benefits Associated with Instruction	23.70%	22.08%	-1.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.79%	78.35%	-1.44	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MCGRAW
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			110304
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,938,640	6,887,147	948,507	16.0%
Fringe Benefits	2,522,238	2,600,212	77,974	3.1%
Board of Ed and Central Admin	481,280	508,442	27,162	5.6%
Operations and Maintenance	770,686	773,682	2,996	0.4%
Transportation	433,917	370,404	-63,513	-14.6%
Debt Service	1,526,204	793,348	-732,856	-48.0%
Other	338,128	1,202,413	864,285	255.6%
Total Expenditures	12,011,093	13,135,648	1,124,555	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.44%	52.43%	2.99	84.35%
Fringe Benefits	21.00%	19.80%	-1.20	6.93%
Board of Ed and Central Admin	4.01%	3.87%	-0.14	2.42%
Operations and Maintenance	6.42%	5.89%	-0.53	0.27%
Transportation	3.61%	2.82%	-0.79	-5.65%
Debt Service	12.71%	6.04%	-6.67	-65.17%
Other	2.82%	9.15%	6.34	76.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.44%	52.43%	2.99	
Employee Benefits Associated with Instruction	18.30%	17.72%	-0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.74%	70.15%	2.41	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					HOMER
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				110701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	20,693,394	22,682,600	1,989,206	9.6%	
Fringe Benefits	8,582,993	9,409,657	826,664	9.6%	
Board of Ed and Central Admin	852,716	860,326	7,610	0.9%	
Operations and Maintenance	1,984,770	2,223,605	238,835	12.0%	
Transportation	1,682,372	1,835,826	153,454	9.1%	
Debt Service	4,719,694	4,295,000	-424,694	-9.0%	
Other	1,955,370	1,038,787	-916,583	-46.9%	
Total Expenditures	40,471,309	42,345,801	1,874,492	4.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.13%	53.57%	2.43	106.12%	
Fringe Benefits	21.21%	22.22%	1.01	44.10%	
Board of Ed and Central Admin	2.11%	2.03%	-0.08	0.41%	
Operations and Maintenance	4.90%	5.25%	0.35	12.74%	
Transportation	4.16%	4.34%	0.18	8.19%	
Debt Service	11.66%	10.14%	-1.52	-22.66%	
Other	4.83%	2.45%	-2.38	-48.90%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.13%	53.57%	2.43		
Employee Benefits Associated with Instruction	18.84%	19.84%	1.00		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.97%	73.41%	3.44		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MARATHON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			110901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,016,397	9,473,601	1,457,204	18.2%
Fringe Benefits	4,303,110	4,594,859	291,749	6.8%
Board of Ed and Central Admin	360,238	403,193	42,955	11.9%
Operations and Maintenance	853,536	997,119	143,583	16.8%
Transportation	619,805	657,094	37,289	6.0%
Debt Service	1,655,666	1,390,125	-265,541	-16.0%
Other	880,667	489,936	-390,731	-44.4%
Total Expenditures	16,689,419	18,005,927	1,316,508	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.03%	52.61%	4.58	110.69%
Fringe Benefits	25.78%	25.52%	-0.26	22.16%
Board of Ed and Central Admin	2.16%	2.24%	0.08	3.26%
Operations and Maintenance	5.11%	5.54%	0.42	10.91%
Transportation	3.71%	3.65%	-0.06	2.83%
Debt Service	9.92%	7.72%	-2.20	-20.17%
Other	5.28%	2.72%	-2.56	-29.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.03%	52.61%	4.58	
Employee Benefits Associated with Instruction	22.81%	22.56%	-0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.85%	75.17%	4.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ANDES
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				120102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	2,019,928	1,930,001	-89,927	-4.5%	
Fringe Benefits	847,655	780,133	-67,522	-8.0%	
Board of Ed and Central Admin	343,969	334,414	-9,555	-2.8%	
Operations and Maintenance	360,073	260,266	-99,807	-27.7%	
Transportation	256,217	220,532	-35,685	-13.9%	
Debt Service	157,005	134,744	-22,261	-14.2%	
Other	135,111	164,039	28,928	21.4%	
Total Expenditures	4,119,958	3,824,129	-295,829	-7.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.03%	50.47%	1.44	30.40%	
Fringe Benefits	20.57%	20.40%	-0.17	22.82%	
Board of Ed and Central Admin	8.35%	8.74%	0.40	3.23%	
Operations and Maintenance	8.74%	6.81%	-1.93	33.74%	
Transportation	6.22%	5.77%	-0.45	12.06%	
Debt Service	3.81%	3.52%	-0.29	7.52%	
Other	3.28%	4.29%	1.01	-9.78%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.03%	50.47%	1.44		
Employee Benefits Associated with Instruction	17.17%	16.91%	-0.26		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.20%	67.38%	1.18		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DOWNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			120301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,800,513	4,370,708	570,195	15.0%
Fringe Benefits	2,485,849	2,822,115	336,266	13.5%
Board of Ed and Central Admin	595,386	638,224	42,838	7.2%
Operations and Maintenance	567,653	733,747	166,094	29.3%
Transportation	711,448	865,986	154,538	21.7%
Debt Service	730,100	732,900	2,800	0.4%
Other	475,281	542,131	66,850	14.1%
Total Expenditures	9,366,230	10,705,811	1,339,581	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	40.58%	40.83%	0.25	42.57%
Fringe Benefits	26.54%	26.36%	-0.18	25.10%
Board of Ed and Central Admin	6.36%	5.96%	-0.40	3.20%
Operations and Maintenance	6.06%	6.85%	0.79	12.40%
Transportation	7.60%	8.09%	0.49	11.54%
Debt Service	7.80%	6.85%	-0.95	0.21%
Other	5.07%	5.06%	-0.01	4.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.58%	40.83%	0.25	
Employee Benefits Associated with Instruction	21.00%	20.72%	-0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.57%	61.55%	-0.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CHARLOTTE VALL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			120401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,829,602	5,285,030	455,428	9.4%
Fringe Benefits	1,831,191	2,070,327	239,136	13.1%
Board of Ed and Central Admin	491,875	379,798	-112,077	-22.8%
Operations and Maintenance	438,813	488,984	50,171	11.4%
Transportation	506,453	602,621	96,168	19.0%
Debt Service	953,306	595,225	-358,081	-37.6%
Other	307,150	449,676	142,526	46.4%
Total Expenditures	9,358,390	9,871,661	513,271	5.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.61%	53.54%	1.93	88.73%
Fringe Benefits	19.57%	20.97%	1.41	46.59%
Board of Ed and Central Admin	5.26%	3.85%	-1.41	-21.84%
Operations and Maintenance	4.69%	4.95%	0.26	9.77%
Transportation	5.41%	6.10%	0.69	18.74%
Debt Service	10.19%	6.03%	-4.16	-69.76%
Other	3.28%	4.56%	1.27	27.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.61%	53.54%	1.93	
Employee Benefits Associated with Instruction	17.12%	18.15%	1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.73%	71.69%	2.96	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DELHI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			120501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,332,203	9,257,113	924,910	11.1%
Fringe Benefits	4,460,076	4,390,884	-69,192	-1.6%
Board of Ed and Central Admin	660,351	656,889	-3,462	-0.5%
Operations and Maintenance	1,314,038	1,337,425	23,387	1.8%
Transportation	969,022	1,087,849	118,827	12.3%
Debt Service	2,301,209	1,632,475	-668,734	-29.1%
Other	629,885	626,500	-3,385	-0.5%
Total Expenditures	18,666,784	18,989,135	322,351	1.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.64%	48.75%	4.11	286.93%
Fringe Benefits	23.89%	23.12%	-0.77	-21.46%
Board of Ed and Central Admin	3.54%	3.46%	-0.08	-1.07%
Operations and Maintenance	7.04%	7.04%	0.00	7.26%
Transportation	5.19%	5.73%	0.54	36.86%
Debt Service	12.33%	8.60%	-3.73	-207.46%
Other	3.37%	3.30%	-0.08	-1.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.64%	48.75%	4.11	
Employee Benefits Associated with Instruction	20.21%	19.64%	-0.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.85%	68.39%	3.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FRANKLIN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			120701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,157,660	3,415,716	258,056	8.2%
Fringe Benefits	1,493,594	1,685,240	191,646	12.8%
Board of Ed and Central Admin	442,537	400,122	-42,415	-9.6%
Operations and Maintenance	366,537	413,872	47,335	12.9%
Transportation	441,728	481,101	39,373	8.9%
Debt Service	337,435	338,880	1,445	0.4%
Other	373,718	409,557	35,839	9.6%
Total Expenditures	6,613,209	7,144,488	531,279	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.75%	47.81%	0.06	48.57%
Fringe Benefits	22.59%	23.59%	1.00	36.07%
Board of Ed and Central Admin	6.69%	5.60%	-1.09	-7.98%
Operations and Maintenance	5.54%	5.79%	0.25	8.91%
Transportation	6.68%	6.73%	0.05	7.41%
Debt Service	5.10%	4.74%	-0.36	0.27%
Other	5.65%	5.73%	0.08	6.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.75%	47.81%	0.06	
Employee Benefits Associated with Instruction	17.80%	19.08%	1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.54%	66.89%	1.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HANCOCK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			120906
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,645,308	4,740,635	95,327	2.1%
Fringe Benefits	2,636,443	2,836,774	200,331	7.6%
Board of Ed and Central Admin	496,335	568,767	72,432	14.6%
Operations and Maintenance	786,452	746,668	-39,784	-5.1%
Transportation	586,856	636,206	49,350	8.4%
Debt Service	439,313	847,475	408,162	92.9%
Other	2,259,298	736,748	-1,522,550	-67.4%
Total Expenditures	11,850,005	11,113,273	-736,732	-6.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	39.20%	42.66%	3.46	-12.94%
Fringe Benefits	22.25%	25.53%	3.28	-27.19%
Board of Ed and Central Admin	4.19%	5.12%	0.93	-9.83%
Operations and Maintenance	6.64%	6.72%	0.08	5.40%
Transportation	4.95%	5.72%	0.77	-6.70%
Debt Service	3.71%	7.63%	3.92	-55.40%
Other	19.07%	6.63%	-12.44	206.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	39.20%	42.66%	3.46	
Employee Benefits Associated with Instruction	18.19%	21.10%	2.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	57.39%	63.76%	6.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MARGARETVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			121401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,894,088	5,604,542	710,454	14.5%
Fringe Benefits	2,767,447	2,679,401	-88,046	-3.2%
Board of Ed and Central Admin	340,819	487,658	146,839	43.1%
Operations and Maintenance	608,332	572,860	-35,472	-5.8%
Transportation	508,978	501,081	-7,897	-1.6%
Debt Service	1,141,319	1,573,434	432,115	37.9%
Other	1,125,620	494,758	-630,862	-56.0%
Total Expenditures	11,386,603	11,913,734	527,131	4.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.98%	47.04%	4.06	134.78%
Fringe Benefits	24.30%	22.49%	-1.81	-16.70%
Board of Ed and Central Admin	2.99%	4.09%	1.10	27.86%
Operations and Maintenance	5.34%	4.81%	-0.53	-6.73%
Transportation	4.47%	4.21%	-0.26	-1.50%
Debt Service	10.02%	13.21%	3.18	81.97%
Other	9.89%	4.15%	-5.73	-119.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.98%	47.04%	4.06	
Employee Benefits Associated with Instruction	20.65%	19.67%	-0.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.63%	66.71%	3.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROXBURY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			121502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,650,164	5,300,343	650,179	14.0%
Fringe Benefits	2,818,975	2,684,206	-134,769	-4.8%
Board of Ed and Central Admin	439,902	500,103	60,201	13.7%
Operations and Maintenance	501,047	579,078	78,031	15.6%
Transportation	506,970	612,940	105,970	20.9%
Debt Service	660,940	0	-660,940	-100.0%
Other	1,280,026	1,372,613	92,587	7.2%
Total Expenditures	10,858,024	11,049,283	191,259	1.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.83%	47.97%	5.14	339.95%
Fringe Benefits	25.96%	24.29%	-1.67	-70.46%
Board of Ed and Central Admin	4.05%	4.53%	0.47	31.48%
Operations and Maintenance	4.61%	5.24%	0.63	40.80%
Transportation	4.67%	5.55%	0.88	55.41%
Debt Service	6.09%	0.00%	-6.09	-345.57%
Other	11.79%	12.42%	0.63	48.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.83%	47.97%	5.14	
Employee Benefits Associated with Instruction	21.38%	20.48%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.21%	68.45%	4.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SIDNEY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				121601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	12,124,308	13,077,664	953,356	7.9%	
Fringe Benefits	5,067,103	5,135,233	68,130	1.3%	
Board of Ed and Central Admin	904,851	1,038,223	133,372	14.7%	
Operations and Maintenance	1,948,883	1,568,415	-380,468	-19.5%	
Transportation	887,382	825,237	-62,145	-7.0%	
Debt Service	2,955,551	5,735,300	2,779,749	94.1%	
Other	1,712,680	3,750,187	2,037,507	119.0%	
Total Expenditures	25,600,758	31,130,259	5,529,501	21.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47.36%	42.01%	-5.35	17.24%	
Fringe Benefits	19.79%	16.50%	-3.30	1.23%	
Board of Ed and Central Admin	3.53%	3.34%	-0.20	2.41%	
Operations and Maintenance	7.61%	5.04%	-2.57	-6.88%	
Transportation	3.47%	2.65%	-0.82	-1.12%	
Debt Service	11.54%	18.42%	6.88	50.27%	
Other	6.69%	12.05%	5.36	36.85%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.36%	42.01%	-5.35		
Employee Benefits Associated with Instruction	17.40%	14.59%	-2.81		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.76%	56.60%	-8.16		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				STAMFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			121701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,715,741	4,279,022	563,281	15.2%
Fringe Benefits	2,789,386	2,509,320	-280,066	-10.0%
Board of Ed and Central Admin	368,706	459,193	90,487	24.5%
Operations and Maintenance	609,408	423,560	-185,848	-30.5%
Transportation	417,664	528,092	110,428	26.4%
Debt Service	816,865	359,289	-457,576	-56.0%
Other	1,017,217	1,577,978	560,761	55.1%
Total Expenditures	9,734,987	10,136,454	401,467	4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	38.17%	42.21%	4.05	140.31%
Fringe Benefits	28.65%	24.76%	-3.90	-69.76%
Board of Ed and Central Admin	3.79%	4.53%	0.74	22.54%
Operations and Maintenance	6.26%	4.18%	-2.08	-46.29%
Transportation	4.29%	5.21%	0.92	27.51%
Debt Service	8.39%	3.54%	-4.85	-113.98%
Other	10.45%	15.57%	5.12	139.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	38.17%	42.21%	4.05	
Employee Benefits Associated with Instruction	23.29%	20.23%	-3.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.46%	62.44%	0.98	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				S. KORTRIGHT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			121702
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,144,645	4,473,382	328,737	7.9%
Fringe Benefits	2,265,920	2,204,596	-61,324	-2.7%
Board of Ed and Central Admin	511,197	707,653	196,456	38.4%
Operations and Maintenance	453,197	417,180	-36,017	-7.9%
Transportation	708,187	783,918	75,731	10.7%
Debt Service	648,577	2,074,015	1,425,438	219.8%
Other	471,957	495,853	23,896	5.1%
Total Expenditures	9,203,680	11,156,597	1,952,917	21.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.03%	40.10%	-4.94	16.83%
Fringe Benefits	24.62%	19.76%	-4.86	-3.14%
Board of Ed and Central Admin	5.55%	6.34%	0.79	10.06%
Operations and Maintenance	4.92%	3.74%	-1.18	-1.84%
Transportation	7.69%	7.03%	-0.67	3.88%
Debt Service	7.05%	18.59%	11.54	72.99%
Other	5.13%	4.44%	-0.68	1.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.03%	40.10%	-4.94	
Employee Benefits Associated with Instruction	19.86%	15.44%	-4.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.89%	55.54%	-9.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					WALTON
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					121901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,105,011	10,409,718	1,304,707	14.3%	
Fringe Benefits	5,497,746	5,829,353	331,607	6.0%	
Board of Ed and Central Admin	789,923	984,426	194,503	24.6%	
Operations and Maintenance	893,956	1,032,828	138,872	15.5%	
Transportation	551,140	911,067	359,927	65.3%	
Debt Service	2,441,629	913,338	-1,528,291	-62.6%	
Other	1,076,685	1,205,695	129,010	12.0%	
Total Expenditures	20,356,090	21,286,425	930,335	4.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	44.73%	48.90%	4.17	140.24%	
Fringe Benefits	27.01%	27.39%	0.38	35.64%	
Board of Ed and Central Admin	3.88%	4.62%	0.74	20.91%	
Operations and Maintenance	4.39%	4.85%	0.46	14.93%	
Transportation	2.71%	4.28%	1.57	38.69%	
Debt Service	11.99%	4.29%	-7.70	-164.27%	
Other	5.29%	5.66%	0.37	13.87%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.73%	48.90%	4.17		
Employee Benefits Associated with Instruction	23.56%	23.70%	0.14		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.29%	72.60%	4.31		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BEACON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			130200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,539,537	42,708,276	7,168,739	20.2%
Fringe Benefits	14,531,593	15,368,316	836,723	5.8%
Board of Ed and Central Admin	1,060,222	1,396,537	336,315	31.7%
Operations and Maintenance	3,254,297	4,597,925	1,343,628	41.3%
Transportation	3,199,618	3,312,365	112,747	3.5%
Debt Service	5,504,032	4,899,828	-604,204	-11.0%
Other	1,145,213	1,157,482	12,269	1.1%
Total Expenditures	64,234,512	73,440,729	9,206,217	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.33%	58.15%	2.83	77.87%
Fringe Benefits	22.62%	20.93%	-1.70	9.09%
Board of Ed and Central Admin	1.65%	1.90%	0.25	3.65%
Operations and Maintenance	5.07%	6.26%	1.19	14.59%
Transportation	4.98%	4.51%	-0.47	1.22%
Debt Service	8.57%	6.67%	-1.90	-6.56%
Other	1.78%	1.58%	-0.21	0.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.33%	58.15%	2.83	
Employee Benefits Associated with Instruction	19.74%	18.51%	-1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.07%	76.66%	1.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					DOVER
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				130502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	16,411,873	18,863,650	2,451,777	14.9%	
Fringe Benefits	7,159,164	7,570,449	411,285	5.7%	
Board of Ed and Central Admin	806,332	808,182	1,850	0.2%	
Operations and Maintenance	2,031,971	2,375,604	343,633	16.9%	
Transportation	2,019,011	2,181,821	162,810	8.1%	
Debt Service	1,626,019	411,929	-1,214,090	-74.7%	
Other	673,069	639,180	-33,889	-5.0%	
Total Expenditures	30,727,439	32,850,815	2,123,376	6.9%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.41%	57.42%	4.01	115.47%	
Fringe Benefits	23.30%	23.04%	-0.25	19.37%	
Board of Ed and Central Admin	2.62%	2.46%	-0.16	0.09%	
Operations and Maintenance	6.61%	7.23%	0.62	16.18%	
Transportation	6.57%	6.64%	0.07	7.67%	
Debt Service	5.29%	1.25%	-4.04	-57.18%	
Other	2.19%	1.95%	-0.24	-1.60%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.41%	57.42%	4.01		
Employee Benefits Associated with Instruction	20.83%	20.73%	-0.10		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.24%	78.16%	3.92		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			130801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,729,032	50,025,335	4,296,303	9.4%
Fringe Benefits	24,134,492	28,036,353	3,901,861	16.2%
Board of Ed and Central Admin	1,509,849	1,528,607	18,758	1.2%
Operations and Maintenance	4,589,947	4,507,127	-82,820	-1.8%
Transportation	4,954,618	5,668,337	713,719	14.4%
Debt Service	4,767,125	4,775,543	8,418	0.2%
Other	2,472,542	5,331,727	2,859,185	115.6%
Total Expenditures	88,157,605	99,873,029	11,715,424	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.87%	50.09%	-1.78	36.67%
Fringe Benefits	27.38%	28.07%	0.70	33.31%
Board of Ed and Central Admin	1.71%	1.53%	-0.18	0.16%
Operations and Maintenance	5.21%	4.51%	-0.69	-0.71%
Transportation	5.62%	5.68%	0.06	6.09%
Debt Service	5.41%	4.78%	-0.63	0.07%
Other	2.80%	5.34%	2.53	24.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.87%	50.09%	-1.78	
Employee Benefits Associated with Instruction	23.17%	23.78%	0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.04%	73.87%	-1.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTHEAST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,668,528	10,496,085	827,557	8.6%
Fringe Benefits	4,944,930	5,793,199	848,269	17.2%
Board of Ed and Central Admin	585,210	697,775	112,565	19.2%
Operations and Maintenance	1,116,787	1,151,770	34,983	3.1%
Transportation	1,043,946	884,440	-159,506	-15.3%
Debt Service	1,568,037	1,568,988	951	0.1%
Other	269,368	659,309	389,941	144.8%
Total Expenditures	19,196,806	21,251,566	2,054,760	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.37%	49.39%	-0.98	40.28%
Fringe Benefits	25.76%	27.26%	1.50	41.28%
Board of Ed and Central Admin	3.05%	3.28%	0.23	5.48%
Operations and Maintenance	5.82%	5.42%	-0.40	1.70%
Transportation	5.44%	4.16%	-1.28	-7.76%
Debt Service	8.17%	7.38%	-0.79	0.05%
Other	1.40%	3.10%	1.70	18.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.37%	49.39%	-0.98	
Employee Benefits Associated with Instruction	21.93%	23.22%	1.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.29%	72.61%	0.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PAWLING
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					131201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	17,843,060	18,320,592	477,532	2.7%	
Fringe Benefits	9,383,630	9,671,196	287,566	3.1%	
Board of Ed and Central Admin	1,191,569	1,092,805	-98,764	-8.3%	
Operations and Maintenance	3,264,758	2,704,902	-559,856	-17.1%	
Transportation	1,850,284	2,239,728	389,444	21.0%	
Debt Service	1,625,544	1,836,294	210,750	13.0%	
Other	1,060,377	1,153,784	93,407	8.8%	
Total Expenditures	36,219,222	37,019,301	800,079	2.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.26%	49.49%	0.23	59.69%	
Fringe Benefits	25.91%	26.12%	0.22	35.94%	
Board of Ed and Central Admin	3.29%	2.95%	-0.34	-12.34%	
Operations and Maintenance	9.01%	7.31%	-1.71	-69.98%	
Transportation	5.11%	6.05%	0.94	48.68%	
Debt Service	4.49%	4.96%	0.47	26.34%	
Other	2.93%	3.12%	0.19	11.67%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.26%	49.49%	0.23		
Employee Benefits Associated with Instruction	21.51%	21.54%	0.03		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.78%	71.03%	0.25		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PINE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,989,912	15,307,030	1,317,118	9.4%
Fringe Benefits	7,819,534	8,938,924	1,119,390	14.3%
Board of Ed and Central Admin	727,651	922,702	195,051	26.8%
Operations and Maintenance	1,921,820	2,021,916	100,096	5.2%
Transportation	1,965,992	2,081,028	115,036	5.9%
Debt Service	0	0	0	
Other	3,630,154	5,564,450	1,934,296	53.3%
Total Expenditures	30,055,063	34,836,050	4,780,987	15.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.55%	43.94%	-2.61	27.55%
Fringe Benefits	26.02%	25.66%	-0.36	23.41%
Board of Ed and Central Admin	2.42%	2.65%	0.23	4.08%
Operations and Maintenance	6.39%	5.80%	-0.59	2.09%
Transportation	6.54%	5.97%	-0.57	2.41%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	12.08%	15.97%	3.89	40.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.55%	43.94%	-2.61	
Employee Benefits Associated with Instruction	21.67%	21.11%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.22%	65.05%	-3.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			POUGHKEEPSIE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			131500
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	56,810,581	65,527,250	8,716,669	15.3%
Fringe Benefits	26,670,277	30,276,166	3,605,889	13.5%
Board of Ed and Central Admin	2,049,679	2,688,303	638,624	31.2%
Operations and Maintenance	4,315,771	3,927,122	-388,649	-9.0%
Transportation	2,803,400	3,631,512	828,112	29.5%
Debt Service	3,181,641	3,259,170	77,529	2.4%
Other	1,247,403	2,520,571	1,273,168	102.1%
Total Expenditures	97,078,752	111,830,094	14,751,342	15.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.52%	58.60%	0.08	59.09%
Fringe Benefits	27.47%	27.07%	-0.40	24.44%
Board of Ed and Central Admin	2.11%	2.40%	0.29	4.33%
Operations and Maintenance	4.45%	3.51%	-0.93	-2.63%
Transportation	2.89%	3.25%	0.36	5.61%
Debt Service	3.28%	2.91%	-0.36	0.53%
Other	1.28%	2.25%	0.97	8.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.52%	58.60%	0.08	
Employee Benefits Associated with Instruction	25.55%	25.23%	-0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	84.07%	83.82%	-0.25	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ARLINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	98,556,967	109,911,339	11,354,372	11.5%
Fringe Benefits	54,065,566	57,656,721	3,591,155	6.6%
Board of Ed and Central Admin	2,331,869	2,931,502	599,633	25.7%
Operations and Maintenance	10,374,493	9,540,860	-833,633	-8.0%
Transportation	10,485,095	10,768,033	282,938	2.7%
Debt Service	12,766,757	13,937,005	1,170,248	9.2%
Other	6,043,759	3,668,936	-2,374,823	-39.3%
Total Expenditures	194,624,506	208,414,396	13,789,890	7.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.64%	52.74%	2.10	82.34%
Fringe Benefits	27.78%	27.66%	-0.11	26.04%
Board of Ed and Central Admin	1.20%	1.41%	0.21	4.35%
Operations and Maintenance	5.33%	4.58%	-0.75	-6.05%
Transportation	5.39%	5.17%	-0.22	2.05%
Debt Service	6.56%	6.69%	0.13	8.49%
Other	3.11%	1.76%	-1.34	-17.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.64%	52.74%	2.10	
Employee Benefits Associated with Instruction	23.78%	23.86%	0.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.42%	76.60%	2.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SPACKENKILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131602
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,878,506	24,710,582	1,832,076	8.0%
Fringe Benefits	10,985,661	11,125,396	139,735	1.3%
Board of Ed and Central Admin	977,654	1,060,304	82,650	8.5%
Operations and Maintenance	2,435,110	2,426,957	-8,153	-0.3%
Transportation	1,447,357	1,903,600	456,243	31.5%
Debt Service	1,822,292	2,042,774	220,482	12.1%
Other	1,117,367	4,440,338	3,322,971	297.4%
Total Expenditures	41,663,947	47,709,951	6,046,004	14.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.91%	51.79%	-3.12	30.30%
Fringe Benefits	26.37%	23.32%	-3.05	2.31%
Board of Ed and Central Admin	2.35%	2.22%	-0.12	1.37%
Operations and Maintenance	5.84%	5.09%	-0.76	-0.13%
Transportation	3.47%	3.99%	0.52	7.55%
Debt Service	4.37%	4.28%	-0.09	3.65%
Other	2.68%	9.31%	6.63	54.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.91%	51.79%	-3.12	
Employee Benefits Associated with Instruction	23.58%	20.86%	-2.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.49%	72.66%	-5.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RED HOOK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,484,520	27,279,470	1,794,950	7.0%
Fringe Benefits	13,222,252	14,355,159	1,132,907	8.6%
Board of Ed and Central Admin	1,046,218	1,152,490	106,272	10.2%
Operations and Maintenance	2,632,905	3,110,231	477,326	18.1%
Transportation	2,078,327	2,207,871	129,544	6.2%
Debt Service	3,273,354	3,720,863	447,509	13.7%
Other	613,382	643,394	30,012	4.9%
Total Expenditures	48,350,958	52,469,478	4,118,520	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.71%	51.99%	-0.72	43.58%
Fringe Benefits	27.35%	27.36%	0.01	27.51%
Board of Ed and Central Admin	2.16%	2.20%	0.03	2.58%
Operations and Maintenance	5.45%	5.93%	0.48	11.59%
Transportation	4.30%	4.21%	-0.09	3.15%
Debt Service	6.77%	7.09%	0.32	10.87%
Other	1.27%	1.23%	-0.04	0.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.71%	51.99%	-0.72	
Employee Benefits Associated with Instruction	23.70%	23.73%	0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.40%	75.72%	-0.69	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RHINEBECK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			131801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,527,746	16,995,371	467,625	2.8%
Fringe Benefits	8,383,655	9,054,833	671,178	8.0%
Board of Ed and Central Admin	849,694	961,268	111,574	13.1%
Operations and Maintenance	1,816,113	1,618,490	-197,623	-10.9%
Transportation	1,527,118	1,668,486	141,368	9.3%
Debt Service	2,100,362	2,067,575	-32,787	-1.6%
Other	537,571	455,611	-81,960	-15.2%
Total Expenditures	31,742,259	32,821,634	1,079,375	3.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.07%	51.78%	-0.29	43.32%
Fringe Benefits	26.41%	27.59%	1.18	62.18%
Board of Ed and Central Admin	2.68%	2.93%	0.25	10.34%
Operations and Maintenance	5.72%	4.93%	-0.79	-18.31%
Transportation	4.81%	5.08%	0.27	13.10%
Debt Service	6.62%	6.30%	-0.32	-3.04%
Other	1.69%	1.39%	-0.31	-7.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.07%	51.78%	-0.29	
Employee Benefits Associated with Instruction	23.51%	24.38%	0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.58%	76.16%	0.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WAPPINGERS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			132101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	111,103,667	130,865,136	19,761,469	17.8%
Fringe Benefits	62,837,762	68,922,711	6,084,949	9.7%
Board of Ed and Central Admin	2,428,717	2,599,798	171,081	7.0%
Operations and Maintenance	11,186,114	11,329,856	143,742	1.3%
Transportation	12,393,200	13,368,329	975,129	7.9%
Debt Service	6,480,433	9,741,728	3,261,295	50.3%
Other	3,799,795	10,210,993	6,411,198	168.7%
Total Expenditures	210,229,688	247,038,551	36,808,863	17.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.85%	52.97%	0.12	53.69%
Fringe Benefits	29.89%	27.90%	-1.99	16.53%
Board of Ed and Central Admin	1.16%	1.05%	-0.10	0.46%
Operations and Maintenance	5.32%	4.59%	-0.73	0.39%
Transportation	5.90%	5.41%	-0.48	2.65%
Debt Service	3.08%	3.94%	0.86	8.86%
Other	1.81%	4.13%	2.33	17.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.85%	52.97%	0.12	
Employee Benefits Associated with Instruction	25.44%	24.12%	-1.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.28%	77.10%	-1.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MILLBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			132201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,597,219	16,474,260	877,041	5.6%
Fringe Benefits	6,671,659	7,097,370	425,711	6.4%
Board of Ed and Central Admin	855,218	915,665	60,447	7.1%
Operations and Maintenance	1,639,622	1,964,998	325,376	19.8%
Transportation	2,483,999	2,582,790	98,791	4.0%
Debt Service	1,959,255	1,861,849	-97,406	-5.0%
Other	378,366	872,989	494,623	130.7%
Total Expenditures	29,585,338	31,769,921	2,184,583	7.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.72%	51.85%	-0.86	40.15%
Fringe Benefits	22.55%	22.34%	-0.21	19.49%
Board of Ed and Central Admin	2.89%	2.88%	-0.01	2.77%
Operations and Maintenance	5.54%	6.19%	0.64	14.89%
Transportation	8.40%	8.13%	-0.27	4.52%
Debt Service	6.62%	5.86%	-0.76	-4.46%
Other	1.28%	2.75%	1.47	22.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.72%	51.85%	-0.86	
Employee Benefits Associated with Instruction	20.17%	19.96%	-0.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.89%	71.81%	-1.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ALDEN
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				140101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	15,539,164	16,910,147	1,370,983	8.8%	
Fringe Benefits	7,184,486	7,409,760	225,274	3.1%	
Board of Ed and Central Admin	684,447	809,300	124,853	18.2%	
Operations and Maintenance	2,103,913	2,151,978	48,065	2.3%	
Transportation	2,084,434	2,175,394	90,960	4.4%	
Debt Service	2,294,627	1,113,765	-1,180,862	-51.5%	
Other	812,918	835,739	22,821	2.8%	
Total Expenditures	30,703,989	31,406,083	702,094	2.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.61%	53.84%	3.23	195.27%	
Fringe Benefits	23.40%	23.59%	0.19	32.09%	
Board of Ed and Central Admin	2.23%	2.58%	0.35	17.78%	
Operations and Maintenance	6.85%	6.85%	0.00	6.85%	
Transportation	6.79%	6.93%	0.14	12.96%	
Debt Service	7.47%	3.55%	-3.93	-168.19%	
Other	2.65%	2.66%	0.01	3.25%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.61%	53.84%	3.23		
Employee Benefits Associated with Instruction	19.37%	19.61%	0.24		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.98%	73.46%	3.48		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AMHERST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		140201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,173,675	33,838,421	3,664,746	12.1%
Fringe Benefits	11,656,583	13,008,342	1,351,759	11.6%
Board of Ed and Central Admin	1,292,459	1,186,923	-105,536	-8.2%
Operations and Maintenance	2,973,929	3,112,737	138,808	4.7%
Transportation	2,353,523	3,742,339	1,388,816	59.0%
Debt Service	2,827,740	4,088,171	1,260,431	44.6%
Other	1,007,950	1,255,592	247,642	24.6%
Total Expenditures	52,285,859	60,232,525	7,946,666	15.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.71%	56.18%	-1.53	46.12%
Fringe Benefits	22.29%	21.60%	-0.70	17.01%
Board of Ed and Central Admin	2.47%	1.97%	-0.50	-1.33%
Operations and Maintenance	5.69%	5.17%	-0.52	1.75%
Transportation	4.50%	6.21%	1.71	17.48%
Debt Service	5.41%	6.79%	1.38	15.86%
Other	1.93%	2.08%	0.16	3.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.71%	56.18%	-1.53	
Employee Benefits Associated with Instruction	20.07%	19.50%	-0.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.78%	75.68%	-2.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WILLIAMSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140203
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	95,939,687	111,207,869	15,268,182	15.9%
Fringe Benefits	35,755,525	36,379,502	623,977	1.7%
Board of Ed and Central Admin	2,613,682	2,744,994	131,312	5.0%
Operations and Maintenance	10,840,569	12,241,434	1,400,865	12.9%
Transportation	8,149,354	9,318,066	1,168,712	14.3%
Debt Service	7,089,112	13,282,298	6,193,186	87.4%
Other	4,048,504	6,063,411	2,014,907	49.8%
Total Expenditures	164,436,433	191,237,574	26,801,141	16.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.34%	58.15%	-0.19	56.97%
Fringe Benefits	21.74%	19.02%	-2.72	2.33%
Board of Ed and Central Admin	1.59%	1.44%	-0.15	0.49%
Operations and Maintenance	6.59%	6.40%	-0.19	5.23%
Transportation	4.96%	4.87%	-0.08	4.36%
Debt Service	4.31%	6.95%	2.63	23.11%
Other	2.46%	3.17%	0.71	7.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.34%	58.15%	-0.19	
Employee Benefits Associated with Instruction	19.52%	17.32%	-2.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.87%	75.47%	-2.40	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SWEET HOME
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140207
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	37,532,299	43,476,779	5,944,480	15.8%
Fringe Benefits	16,716,920	17,551,887	834,967	5.0%
Board of Ed and Central Admin	1,040,440	1,282,510	242,070	23.3%
Operations and Maintenance	3,877,935	4,787,782	909,847	23.5%
Transportation	3,832,650	4,822,715	990,065	25.8%
Debt Service	5,430,369	6,210,110	779,741	14.4%
Other	1,637,568	1,374,227	-263,341	-16.1%
Total Expenditures	70,068,181	79,506,010	9,437,829	13.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.57%	54.68%	1.12	62.99%
Fringe Benefits	23.86%	22.08%	-1.78	8.85%
Board of Ed and Central Admin	1.48%	1.61%	0.13	2.56%
Operations and Maintenance	5.53%	6.02%	0.49	9.64%
Transportation	5.47%	6.07%	0.60	10.49%
Debt Service	7.75%	7.81%	0.06	8.26%
Other	2.34%	1.73%	-0.61	-2.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.57%	54.68%	1.12	
Employee Benefits Associated with Instruction	20.17%	18.90%	-1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.74%	73.58%	-0.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST AURORA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,168,751	19,794,302	3,625,551	22.4%
Fringe Benefits	6,566,365	5,875,049	-691,316	-10.5%
Board of Ed and Central Admin	810,084	911,252	101,168	12.5%
Operations and Maintenance	1,988,676	2,147,521	158,845	8.0%
Transportation	1,413,891	2,093,110	679,219	48.0%
Debt Service	3,103,515	2,653,116	-450,399	-14.5%
Other	1,006,629	1,341,175	334,546	33.2%
Total Expenditures	31,057,911	34,815,525	3,757,614	12.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.06%	56.85%	4.79	96.49%
Fringe Benefits	21.14%	16.87%	-4.27	-18.40%
Board of Ed and Central Admin	2.61%	2.62%	0.01	2.69%
Operations and Maintenance	6.40%	6.17%	-0.23	4.23%
Transportation	4.55%	6.01%	1.46	18.08%
Debt Service	9.99%	7.62%	-2.37	-11.99%
Other	3.24%	3.85%	0.61	8.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.06%	56.85%	4.79	
Employee Benefits Associated with Instruction	18.76%	15.07%	-3.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.82%	71.93%	1.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BUFFALO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	459,407,649	555,892,843	96,485,194	21.0%
Fringe Benefits	210,840,478	199,526,550	-11,313,928	-5.4%
Board of Ed and Central Admin	11,593,197	9,786,792	-1,806,405	-15.6%
Operations and Maintenance	45,399,166	49,132,352	3,733,186	8.2%
Transportation	49,509,387	56,658,435	7,149,048	14.4%
Debt Service	147,530,376	102,596,355	-44,934,021	-30.5%
Other	10,484,850	14,277,066	3,792,216	36.2%
Total Expenditures	934,765,103	987,870,393	53,105,290	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.15%	56.27%	7.12	181.69%
Fringe Benefits	22.56%	20.20%	-2.36	-21.30%
Board of Ed and Central Admin	1.24%	0.99%	-0.25	-3.40%
Operations and Maintenance	4.86%	4.97%	0.12	7.03%
Transportation	5.30%	5.74%	0.44	13.46%
Debt Service	15.78%	10.39%	-5.40	-84.61%
Other	1.12%	1.45%	0.32	7.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.15%	56.27%	7.12	
Employee Benefits Associated with Instruction	20.58%	18.78%	-1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.73%	75.05%	5.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHEEKTOWAGA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,257,223	27,043,189	3,785,966	16.3%
Fringe Benefits	9,745,781	10,146,869	401,088	4.1%
Board of Ed and Central Admin	841,378	821,124	-20,254	-2.4%
Operations and Maintenance	2,362,490	2,095,410	-267,080	-11.3%
Transportation	2,863,963	4,799,083	1,935,120	67.6%
Debt Service	3,225,159	2,276,256	-948,903	-29.4%
Other	1,204,505	1,078,284	-126,221	-10.5%
Total Expenditures	43,500,499	48,260,215	4,759,716	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.46%	56.04%	2.57	79.54%
Fringe Benefits	22.40%	21.03%	-1.38	8.43%
Board of Ed and Central Admin	1.93%	1.70%	-0.23	-0.43%
Operations and Maintenance	5.43%	4.34%	-1.09	-5.61%
Transportation	6.58%	9.94%	3.36	40.66%
Debt Service	7.41%	4.72%	-2.70	-19.94%
Other	2.77%	2.23%	-0.53	-2.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.46%	56.04%	2.57	
Employee Benefits Associated with Instruction	20.54%	19.42%	-1.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.01%	75.46%	1.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MARYVALE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140702
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,165,114	24,926,145	4,761,031	23.6%
Fringe Benefits	8,243,552	8,586,821	343,269	4.2%
Board of Ed and Central Admin	894,808	842,914	-51,894	-5.8%
Operations and Maintenance	2,503,967	2,324,416	-179,551	-7.2%
Transportation	2,142,627	3,925,888	1,783,261	83.2%
Debt Service	4,304,595	4,487,052	182,457	4.2%
Other	1,279,058	1,144,107	-134,951	-10.6%
Total Expenditures	39,533,721	46,237,343	6,703,622	17.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.01%	53.91%	2.90	71.02%
Fringe Benefits	20.85%	18.57%	-2.28	5.12%
Board of Ed and Central Admin	2.26%	1.82%	-0.44	-0.77%
Operations and Maintenance	6.33%	5.03%	-1.31	-2.68%
Transportation	5.42%	8.49%	3.07	26.60%
Debt Service	10.89%	9.70%	-1.18	2.72%
Other	3.24%	2.47%	-0.76	-2.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.01%	53.91%	2.90	
Employee Benefits Associated with Instruction	18.49%	16.85%	-1.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.50%	70.76%	1.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CLEVELAND HILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140703
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,083,931	17,152,064	2,068,133	13.7%
Fringe Benefits	6,090,904	6,003,337	-87,567	-1.4%
Board of Ed and Central Admin	695,720	779,779	84,059	12.1%
Operations and Maintenance	1,524,031	1,523,787	-244	0.0%
Transportation	1,198,039	1,970,518	772,479	64.5%
Debt Service	2,975,175	3,009,832	34,657	1.2%
Other	563,241	745,490	182,249	32.4%
Total Expenditures	28,131,041	31,184,807	3,053,766	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.62%	55.00%	1.38	67.72%
Fringe Benefits	21.65%	19.25%	-2.40	-2.87%
Board of Ed and Central Admin	2.47%	2.50%	0.03	2.75%
Operations and Maintenance	5.42%	4.89%	-0.53	-0.01%
Transportation	4.26%	6.32%	2.06	25.30%
Debt Service	10.58%	9.65%	-0.92	1.13%
Other	2.00%	2.39%	0.39	5.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.62%	55.00%	1.38	
Employee Benefits Associated with Instruction	19.69%	17.52%	-2.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.31%	72.52%	-0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					DEPEW
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				140707
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	20,545,405	23,412,624	2,867,219	14.0%	
Fringe Benefits	10,310,319	8,626,955	-1,683,364	-16.3%	
Board of Ed and Central Admin	783,191	819,088	35,897	4.6%	
Operations and Maintenance	1,836,315	2,104,415	268,100	14.6%	
Transportation	2,002,091	2,049,593	47,502	2.4%	
Debt Service	4,109,917	3,885,822	-224,095	-5.5%	
Other	859,636	942,699	83,063	9.7%	
Total Expenditures	40,446,874	41,841,196	1,394,322	3.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.80%	55.96%	5.16	205.64%	
Fringe Benefits	25.49%	20.62%	-4.87	-120.73%	
Board of Ed and Central Admin	1.94%	1.96%	0.02	2.57%	
Operations and Maintenance	4.54%	5.03%	0.49	19.23%	
Transportation	4.95%	4.90%	-0.05	3.41%	
Debt Service	10.16%	9.29%	-0.87	-16.07%	
Other	2.13%	2.25%	0.13	5.96%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.80%	55.96%	5.16		
Employee Benefits Associated with Instruction	21.81%	17.87%	-3.94		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.61%	73.83%	1.22		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SLOAN
2020					
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures				140709
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	16,936,019	19,431,615	2,495,596	14.7%	
Fringe Benefits	6,127,266	6,358,861	231,595	3.8%	
Board of Ed and Central Admin	967,325	797,998	-169,327	-17.5%	
Operations and Maintenance	1,865,364	1,929,249	63,885	3.4%	
Transportation	1,193,087	2,421,470	1,228,383	103.0%	
Debt Service	2,097,731	2,488,384	390,653	18.6%	
Other	4,381,249	1,562,829	-2,818,420	-64.3%	
Total Expenditures	33,568,041	34,990,406	1,422,365	4.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.45%	55.53%	5.08	175.45%	
Fringe Benefits	18.25%	18.17%	-0.08	16.28%	
Board of Ed and Central Admin	2.88%	2.28%	-0.60	-11.90%	
Operations and Maintenance	5.56%	5.51%	-0.04	4.49%	
Transportation	3.55%	6.92%	3.37	86.36%	
Debt Service	6.25%	7.11%	0.86	27.47%	
Other	13.05%	4.47%	-8.59	-198.15%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.45%	55.53%	5.08		
Employee Benefits Associated with Instruction	16.58%	16.46%	-0.12		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.03%	71.99%	4.96		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CLARENCE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			140801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,799,202	45,295,695	6,496,493	16.7%
Fringe Benefits	17,170,607	15,526,556	-1,644,051	-9.6%
Board of Ed and Central Admin	1,314,219	1,354,854	40,635	3.1%
Operations and Maintenance	4,083,208	5,061,722	978,514	24.0%
Transportation	3,420,704	3,767,624	346,920	10.1%
Debt Service	6,679,824	8,316,263	1,636,439	24.5%
Other	4,410,634	1,521,319	-2,889,315	-65.5%
Total Expenditures	75,878,398	80,844,033	4,965,635	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.13%	56.03%	4.90	130.83%
Fringe Benefits	22.63%	19.21%	-3.42	-33.11%
Board of Ed and Central Admin	1.73%	1.68%	-0.06	0.82%
Operations and Maintenance	5.38%	6.26%	0.88	19.71%
Transportation	4.51%	4.66%	0.15	6.99%
Debt Service	8.80%	10.29%	1.48	32.96%
Other	5.81%	1.88%	-3.93	-58.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.13%	56.03%	4.90	
Employee Benefits Associated with Instruction	19.55%	16.70%	-2.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.69%	72.73%	2.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SPRINGVILLE-GR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			141101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	18,701,979	20,350,446	1,648,467	8.8%
Fringe Benefits	8,803,881	8,791,111	-12,770	-0.1%
Board of Ed and Central Admin	1,024,631	885,314	-139,317	-13.6%
Operations and Maintenance	1,869,980	1,995,893	125,913	6.7%
Transportation	2,422,163	2,104,666	-317,497	-13.1%
Debt Service	2,894,385	2,290,545	-603,840	-20.9%
Other	1,020,553	1,611,349	590,796	57.9%
Total Expenditures	36,737,572	38,029,324	1,291,752	3.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.91%	53.51%	2.61	127.61%
Fringe Benefits	23.96%	23.12%	-0.85	-0.99%
Board of Ed and Central Admin	2.79%	2.33%	-0.46	-10.79%
Operations and Maintenance	5.09%	5.25%	0.16	9.75%
Transportation	6.59%	5.53%	-1.06	-24.58%
Debt Service	7.88%	6.02%	-1.86	-46.75%
Other	2.78%	4.24%	1.46	45.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.91%	53.51%	2.61	
Employee Benefits Associated with Instruction	19.94%	19.50%	-0.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.85%	73.02%	2.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					EDEN
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				141201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	13,622,012	15,100,270	1,478,258	10.9%	
Fringe Benefits	5,996,424	5,846,393	-150,031	-2.5%	
Board of Ed and Central Admin	663,986	764,872	100,886	15.2%	
Operations and Maintenance	1,454,077	1,694,939	240,862	16.6%	
Transportation	1,598,947	2,042,301	443,354	27.7%	
Debt Service	1,699,061	2,107,703	408,642	24.1%	
Other	730,174	1,437,865	707,691	96.9%	
Total Expenditures	25,764,681	28,994,343	3,229,662	12.5%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.87%	52.08%	-0.79	45.77%	
Fringe Benefits	23.27%	20.16%	-3.11	-4.65%	
Board of Ed and Central Admin	2.58%	2.64%	0.06	3.12%	
Operations and Maintenance	5.64%	5.85%	0.20	7.46%	
Transportation	6.21%	7.04%	0.84	13.73%	
Debt Service	6.59%	7.27%	0.67	12.65%	
Other	2.83%	4.96%	2.13	21.91%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.87%	52.08%	-0.79		
Employee Benefits Associated with Instruction	19.89%	17.03%	-2.86		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.76%	69.11%	-3.65		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				IROQUOIS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,096,870	26,759,518	2,662,648	11.0%
Fringe Benefits	11,080,399	11,972,246	891,847	8.0%
Board of Ed and Central Admin	911,141	985,472	74,331	8.2%
Operations and Maintenance	2,968,845	3,003,675	34,830	1.2%
Transportation	2,304,040	2,265,006	-39,034	-1.7%
Debt Service	1,587,515	2,670,884	1,083,369	68.2%
Other	1,198,813	2,577,895	1,379,082	115.0%
Total Expenditures	44,147,623	50,234,696	6,087,073	13.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.58%	53.27%	-1.31	43.74%
Fringe Benefits	25.10%	23.83%	-1.27	14.65%
Board of Ed and Central Admin	2.06%	1.96%	-0.10	1.22%
Operations and Maintenance	6.72%	5.98%	-0.75	0.57%
Transportation	5.22%	4.51%	-0.71	-0.64%
Debt Service	3.60%	5.32%	1.72	17.80%
Other	2.72%	5.13%	2.42	22.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.58%	53.27%	-1.31	
Employee Benefits Associated with Instruction	21.27%	20.22%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.85%	73.49%	-2.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EVANS-BRANT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,365,905	28,997,152	2,631,247	10.0%
Fringe Benefits	14,450,838	14,771,195	320,357	2.2%
Board of Ed and Central Admin	1,265,035	1,388,044	123,009	9.7%
Operations and Maintenance	3,332,464	3,368,354	35,890	1.1%
Transportation	2,792,038	3,049,422	257,384	9.2%
Debt Service	4,605,500	5,456,254	850,754	18.5%
Other	1,314,159	1,993,976	679,817	51.7%
Total Expenditures	54,125,939	59,024,397	4,898,458	9.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.71%	49.13%	0.42	53.72%
Fringe Benefits	26.70%	25.03%	-1.67	6.54%
Board of Ed and Central Admin	2.34%	2.35%	0.01	2.51%
Operations and Maintenance	6.16%	5.71%	-0.45	0.73%
Transportation	5.16%	5.17%	0.01	5.25%
Debt Service	8.51%	9.24%	0.74	17.37%
Other	2.43%	3.38%	0.95	13.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.71%	49.13%	0.42	
Employee Benefits Associated with Instruction	22.23%	20.76%	-1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.95%	69.89%	-1.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GRAND ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,478,317	32,116,173	3,637,856	12.8%
Fringe Benefits	14,026,008	15,343,425	1,317,417	9.4%
Board of Ed and Central Admin	1,079,919	1,112,586	32,667	3.0%
Operations and Maintenance	2,981,537	3,338,546	357,009	12.0%
Transportation	2,604,333	2,671,972	67,639	2.6%
Debt Service	3,048,760	5,135,006	2,086,246	68.4%
Other	1,228,540	1,370,737	142,197	11.6%
Total Expenditures	53,447,414	61,088,445	7,641,031	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.28%	52.57%	-0.71	47.61%
Fringe Benefits	26.24%	25.12%	-1.13	17.24%
Board of Ed and Central Admin	2.02%	1.82%	-0.20	0.43%
Operations and Maintenance	5.58%	5.47%	-0.11	4.67%
Transportation	4.87%	4.37%	-0.50	0.89%
Debt Service	5.70%	8.41%	2.70	27.30%
Other	2.30%	2.24%	-0.05	1.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.28%	52.57%	-0.71	
Employee Benefits Associated with Instruction	22.40%	21.80%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.68%	74.37%	-1.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAMBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	34,658,822	40,545,650	5,886,828	17.0%
Fringe Benefits	14,552,242	14,844,106	291,864	2.0%
Board of Ed and Central Admin	1,226,456	1,125,551	-100,905	-8.2%
Operations and Maintenance	3,479,325	3,575,261	95,936	2.8%
Transportation	3,835,054	5,062,019	1,226,965	32.0%
Debt Service	3,866,587	4,832,948	966,361	25.0%
Other	1,394,398	1,634,871	240,473	17.2%
Total Expenditures	63,012,884	71,620,406	8,607,522	13.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.00%	56.61%	1.61	68.39%
Fringe Benefits	23.09%	20.73%	-2.37	3.39%
Board of Ed and Central Admin	1.95%	1.57%	-0.37	-1.17%
Operations and Maintenance	5.52%	4.99%	-0.53	1.11%
Transportation	6.09%	7.07%	0.98	14.25%
Debt Service	6.14%	6.75%	0.61	11.23%
Other	2.21%	2.28%	0.07	2.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.00%	56.61%	1.61	
Employee Benefits Associated with Instruction	20.88%	18.92%	-1.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.89%	75.53%	-0.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					FRONTIER
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				141604
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	43,054,330	49,602,967	6,548,637	15.2%	
Fringe Benefits	19,198,204	18,390,672	-807,532	-4.2%	
Board of Ed and Central Admin	1,353,249	1,529,753	176,504	13.0%	
Operations and Maintenance	3,955,680	4,421,836	466,156	11.8%	
Transportation	3,386,236	3,620,201	233,965	6.9%	
Debt Service	8,026,732	4,347,708	-3,679,024	-45.8%	
Other	932,791	1,155,317	222,526	23.9%	
Total Expenditures	79,907,222	83,068,454	3,161,232	4.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.88%	59.71%	5.83	207.15%	
Fringe Benefits	24.03%	22.14%	-1.89	-25.54%	
Board of Ed and Central Admin	1.69%	1.84%	0.15	5.58%	
Operations and Maintenance	4.95%	5.32%	0.37	14.75%	
Transportation	4.24%	4.36%	0.12	7.40%	
Debt Service	10.05%	5.23%	-4.81	-116.38%	
Other	1.17%	1.39%	0.22	7.04%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.88%	59.71%	5.83		
Employee Benefits Associated with Instruction	20.81%	19.34%	-1.47		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.69%	79.06%	4.37		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HOLLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,653,151	11,334,494	1,681,343	17.4%
Fringe Benefits	3,443,041	3,489,085	46,044	1.3%
Board of Ed and Central Admin	719,266	634,381	-84,885	-11.8%
Operations and Maintenance	861,907	1,219,445	357,538	41.5%
Transportation	927,614	1,137,171	209,557	22.6%
Debt Service	1,410,372	1,078,293	-332,079	-23.5%
Other	833,759	1,872,290	1,038,531	124.6%
Total Expenditures	17,849,110	20,765,159	2,916,049	16.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.08%	54.58%	0.50	57.66%
Fringe Benefits	19.29%	16.80%	-2.49	1.58%
Board of Ed and Central Admin	4.03%	3.06%	-0.97	-2.91%
Operations and Maintenance	4.83%	5.87%	1.04	12.26%
Transportation	5.20%	5.48%	0.28	7.19%
Debt Service	7.90%	5.19%	-2.71	-11.39%
Other	4.67%	9.02%	4.35	35.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.08%	54.58%	0.50	
Employee Benefits Associated with Instruction	16.90%	14.42%	-2.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.98%	69.00%	-1.97	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LACKAWANNA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	29,768,678	35,768,521	5,999,843	20.2%
Fringe Benefits	8,661,708	8,509,882	-151,826	-1.8%
Board of Ed and Central Admin	878,303	1,078,930	200,627	22.8%
Operations and Maintenance	1,758,339	2,015,625	257,286	14.6%
Transportation	2,839,861	3,618,430	778,569	27.4%
Debt Service	1,935,237	2,711,069	775,832	40.1%
Other	990,107	1,788,721	798,614	80.7%
Total Expenditures	46,832,233	55,491,178	8,658,945	18.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	63.56%	64.46%	0.89	69.29%
Fringe Benefits	18.50%	15.34%	-3.16	-1.75%
Board of Ed and Central Admin	1.88%	1.94%	0.07	2.32%
Operations and Maintenance	3.75%	3.63%	-0.12	2.97%
Transportation	6.06%	6.52%	0.46	8.99%
Debt Service	4.13%	4.89%	0.75	8.96%
Other	2.11%	3.22%	1.11	9.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	63.56%	64.46%	0.89	
Employee Benefits Associated with Instruction	16.90%	13.96%	-2.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.47%	78.42%	-2.05	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LANCASTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			141901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,353,252	56,060,845	8,707,593	18.4%
Fringe Benefits	21,597,651	21,530,551	-67,100	-0.3%
Board of Ed and Central Admin	1,372,692	1,569,820	197,128	14.4%
Operations and Maintenance	6,029,164	6,469,700	440,536	7.3%
Transportation	5,368,962	6,397,875	1,028,913	19.2%
Debt Service	5,093,742	5,687,194	593,452	11.7%
Other	2,019,505	4,553,932	2,534,427	125.5%
Total Expenditures	88,834,968	102,269,917	13,434,949	15.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.30%	54.82%	1.51	64.81%
Fringe Benefits	24.31%	21.05%	-3.26	-0.50%
Board of Ed and Central Admin	1.55%	1.53%	-0.01	1.47%
Operations and Maintenance	6.79%	6.33%	-0.46	3.28%
Transportation	6.04%	6.26%	0.21	7.66%
Debt Service	5.73%	5.56%	-0.17	4.42%
Other	2.27%	4.45%	2.18	18.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.30%	54.82%	1.51	
Employee Benefits Associated with Instruction	20.59%	17.90%	-2.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.90%	72.72%	-1.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					AKRON 142101
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	13,331,031	15,468,642	2,137,611	16.0%	
Fringe Benefits	5,931,622	6,170,628	239,006	4.0%	
Board of Ed and Central Admin	650,111	913,260	263,149	40.5%	
Operations and Maintenance	1,445,004	1,802,466	357,462	24.7%	
Transportation	1,017,305	1,228,918	211,613	20.8%	
Debt Service	3,951,645	4,130,579	178,934	4.5%	
Other	1,767,144	783,470	-983,674	-55.7%	
Total Expenditures	28,093,862	30,497,963	2,404,101	8.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47.45%	50.72%	3.27	88.92%	
Fringe Benefits	21.11%	20.23%	-0.88	9.94%	
Board of Ed and Central Admin	2.31%	2.99%	0.68	10.95%	
Operations and Maintenance	5.14%	5.91%	0.77	14.87%	
Transportation	3.62%	4.03%	0.41	8.80%	
Debt Service	14.07%	13.54%	-0.52	7.44%	
Other	6.29%	2.57%	-3.72	-40.92%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.45%	50.72%	3.27		
Employee Benefits Associated with Instruction	18.04%	17.06%	-0.99		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.49%	67.78%	2.28		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH COLLINS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			142201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,171,882	7,991,720	819,838	11.4%
Fringe Benefits	2,645,940	2,916,450	270,510	10.2%
Board of Ed and Central Admin	391,412	476,089	84,677	21.6%
Operations and Maintenance	780,629	833,460	52,831	6.8%
Transportation	1,057,304	1,203,784	146,480	13.9%
Debt Service	1,498,575	1,507,000	8,425	0.6%
Other	410,572	889,015	478,443	116.5%
Total Expenditures	13,956,314	15,817,518	1,861,204	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.39%	50.52%	-0.86	44.05%
Fringe Benefits	18.96%	18.44%	-0.52	14.53%
Board of Ed and Central Admin	2.80%	3.01%	0.21	4.55%
Operations and Maintenance	5.59%	5.27%	-0.32	2.84%
Transportation	7.58%	7.61%	0.03	7.87%
Debt Service	10.74%	9.53%	-1.21	0.45%
Other	2.94%	5.62%	2.68	25.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.39%	50.52%	-0.86	
Employee Benefits Associated with Instruction	16.02%	15.33%	-0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.40%	65.85%	-1.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ORCHARD PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			142301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	51,606,632	58,992,765	7,386,133	14.3%
Fringe Benefits	21,157,437	22,713,583	1,556,146	7.4%
Board of Ed and Central Admin	1,382,590	1,475,498	92,908	6.7%
Operations and Maintenance	4,932,772	5,816,882	884,110	17.9%
Transportation	4,060,966	4,609,104	548,138	13.5%
Debt Service	5,054,607	7,450,307	2,395,700	47.4%
Other	1,915,489	2,738,282	822,793	43.0%
Total Expenditures	90,110,493	103,796,421	13,685,928	15.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.27%	56.84%	-0.44	53.97%
Fringe Benefits	23.48%	21.88%	-1.60	11.37%
Board of Ed and Central Admin	1.53%	1.42%	-0.11	0.68%
Operations and Maintenance	5.47%	5.60%	0.13	6.46%
Transportation	4.51%	4.44%	-0.07	4.01%
Debt Service	5.61%	7.18%	1.57	17.50%
Other	2.13%	2.64%	0.51	6.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.27%	56.84%	-0.44	
Employee Benefits Associated with Instruction	20.75%	19.28%	-1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.02%	76.11%	-1.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			142500
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,393,322	19,149,132	2,755,810	16.8%
Fringe Benefits	6,386,960	6,901,370	514,410	8.1%
Board of Ed and Central Admin	829,144	820,030	-9,114	-1.1%
Operations and Maintenance	1,977,072	1,975,695	-1,377	-0.1%
Transportation	1,073,408	1,790,242	716,834	66.8%
Debt Service	3,082,254	3,228,667	146,413	4.8%
Other	826,081	1,180,902	354,821	43.0%
Total Expenditures	30,568,241	35,046,038	4,477,797	14.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.63%	54.64%	1.01	61.54%
Fringe Benefits	20.89%	19.69%	-1.20	11.49%
Board of Ed and Central Admin	2.71%	2.34%	-0.37	-0.20%
Operations and Maintenance	6.47%	5.64%	-0.83	-0.03%
Transportation	3.51%	5.11%	1.60	16.01%
Debt Service	10.08%	9.21%	-0.87	3.27%
Other	2.70%	3.37%	0.67	7.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.63%	54.64%	1.01	
Employee Benefits Associated with Instruction	18.66%	17.67%	-0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.29%	72.31%	0.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KENMORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			142601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	91,712,762	98,891,330	7,178,568	7.8%
Fringe Benefits	34,002,992	33,486,031	-516,961	-1.5%
Board of Ed and Central Admin	2,289,050	2,212,165	-76,885	-3.4%
Operations and Maintenance	9,247,183	10,536,631	1,289,448	13.9%
Transportation	4,760,718	5,693,725	933,007	19.6%
Debt Service	8,753,726	16,757,172	8,003,446	91.4%
Other	9,143,487	3,171,775	-5,971,712	-65.3%
Total Expenditures	159,909,918	170,748,829	10,838,911	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.35%	57.92%	0.56	66.23%
Fringe Benefits	21.26%	19.61%	-1.65	-4.77%
Board of Ed and Central Admin	1.43%	1.30%	-0.14	-0.71%
Operations and Maintenance	5.78%	6.17%	0.39	11.90%
Transportation	2.98%	3.33%	0.36	8.61%
Debt Service	5.47%	9.81%	4.34	73.84%
Other	5.72%	1.86%	-3.86	-55.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.35%	57.92%	0.56	
Employee Benefits Associated with Instruction	18.61%	17.22%	-1.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.96%	75.14%	-0.82	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WEST SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			142801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	63,980,875	72,435,971	8,455,096	13.2%
Fringe Benefits	25,970,758	26,311,919	341,161	1.3%
Board of Ed and Central Admin	2,157,102	2,191,888	34,786	1.6%
Operations and Maintenance	6,023,012	6,610,047	587,035	9.7%
Transportation	6,113,792	6,750,367	636,575	10.4%
Debt Service	6,311,720	5,605,498	-706,222	-11.2%
Other	2,399,174	2,456,600	57,426	2.4%
Total Expenditures	112,956,433	122,362,290	9,405,857	8.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.64%	59.20%	2.56	89.89%
Fringe Benefits	22.99%	21.50%	-1.49	3.63%
Board of Ed and Central Admin	1.91%	1.79%	-0.12	0.37%
Operations and Maintenance	5.33%	5.40%	0.07	6.24%
Transportation	5.41%	5.52%	0.10	6.77%
Debt Service	5.59%	4.58%	-1.01	-7.51%
Other	2.12%	2.01%	-0.12	0.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.64%	59.20%	2.56	
Employee Benefits Associated with Instruction	20.10%	18.71%	-1.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.74%	77.91%	1.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CROWN POINT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			150203
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,752,798	3,425,904	673,106	24.5%
Fringe Benefits	1,615,155	1,959,933	344,778	21.3%
Board of Ed and Central Admin	245,536	294,244	48,708	19.8%
Operations and Maintenance	375,873	453,103	77,230	20.5%
Transportation	335,341	345,558	10,217	3.0%
Debt Service	315,119	313,516	-1,603	-0.5%
Other	145,383	391,512	246,129	169.3%
Total Expenditures	5,785,205	7,183,770	1,398,565	24.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.58%	47.69%	0.11	48.13%
Fringe Benefits	27.92%	27.28%	-0.64	24.65%
Board of Ed and Central Admin	4.24%	4.10%	-0.15	3.48%
Operations and Maintenance	6.50%	6.31%	-0.19	5.52%
Transportation	5.80%	4.81%	-0.99	0.73%
Debt Service	5.45%	4.36%	-1.08	-0.11%
Other	2.51%	5.45%	2.94	17.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.58%	47.69%	0.11	
Employee Benefits Associated with Instruction	23.83%	22.98%	-0.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.41%	70.67%	-0.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELIZABETHTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			150301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,587,056	4,153,112	566,056	15.8%
Fringe Benefits	1,932,908	2,405,439	472,531	24.4%
Board of Ed and Central Admin	422,197	487,002	64,805	15.3%
Operations and Maintenance	357,145	363,928	6,783	1.9%
Transportation	321,595	326,379	4,784	1.5%
Debt Service	583,430	358,142	-225,288	-38.6%
Other	305,924	464,860	158,936	52.0%
Total Expenditures	7,510,255	8,558,862	1,048,607	14.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.76%	48.52%	0.76	53.98%
Fringe Benefits	25.74%	28.10%	2.37	45.06%
Board of Ed and Central Admin	5.62%	5.69%	0.07	6.18%
Operations and Maintenance	4.76%	4.25%	-0.50	0.65%
Transportation	4.28%	3.81%	-0.47	0.46%
Debt Service	7.77%	4.18%	-3.58	-21.48%
Other	4.07%	5.43%	1.36	15.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.76%	48.52%	0.76	
Employee Benefits Associated with Instruction	21.81%	23.98%	2.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.57%	72.50%	2.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KEENE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			150601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,460,660	2,676,718	216,058	8.8%
Fringe Benefits	1,400,523	1,554,804	154,281	11.0%
Board of Ed and Central Admin	361,117	448,931	87,814	24.3%
Operations and Maintenance	414,925	446,915	31,990	7.7%
Transportation	227,644	288,394	60,750	26.7%
Debt Service	570,380	451,067	-119,313	-20.9%
Other	96,177	97,099	922	1.0%
Total Expenditures	5,531,426	5,963,928	432,502	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.49%	44.88%	0.40	49.96%
Fringe Benefits	25.32%	26.07%	0.75	35.67%
Board of Ed and Central Admin	6.53%	7.53%	1.00	20.30%
Operations and Maintenance	7.50%	7.49%	-0.01	7.40%
Transportation	4.12%	4.84%	0.72	14.05%
Debt Service	10.31%	7.56%	-2.75	-27.59%
Other	1.74%	1.63%	-0.11	0.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.49%	44.88%	0.40	
Employee Benefits Associated with Instruction	19.99%	20.33%	0.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.47%	65.21%	0.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MINERVA 150801
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	1,974,314	2,234,575	260,261	13.2%	
Fringe Benefits	1,577,990	1,378,654	-199,336	-12.6%	
Board of Ed and Central Admin	275,938	299,297	23,359	8.5%	
Operations and Maintenance	305,573	374,353	68,780	22.5%	
Transportation	152,568	267,456	114,888	75.3%	
Debt Service	188,915	168,213	-20,702	-11.0%	
Other	113,390	125,465	12,075	10.6%	
Total Expenditures	4,588,688	4,848,013	259,325	5.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	43.03%	46.09%	3.07	100.36%	
Fringe Benefits	34.39%	28.44%	-5.95	-76.87%	
Board of Ed and Central Admin	6.01%	6.17%	0.16	9.01%	
Operations and Maintenance	6.66%	7.72%	1.06	26.52%	
Transportation	3.32%	5.52%	2.19	44.30%	
Debt Service	4.12%	3.47%	-0.65	-7.98%	
Other	2.47%	2.59%	0.12	4.66%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.03%	46.09%	3.07		
Employee Benefits Associated with Instruction	28.10%	23.03%	-5.07		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.13%	69.12%	-2.01		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MORIAH
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				150901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	6,990,053	8,326,023	1,335,970	19.1%	
Fringe Benefits	4,191,644	4,860,168	668,524	15.9%	
Board of Ed and Central Admin	387,383	435,269	47,886	12.4%	
Operations and Maintenance	714,959	656,426	-58,533	-8.2%	
Transportation	549,991	635,564	85,573	15.6%	
Debt Service	2,707,742	2,692,595	-15,147	-0.6%	
Other	602,084	567,490	-34,594	-5.7%	
Total Expenditures	16,143,856	18,173,535	2,029,679	12.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	43.30%	45.81%	2.52	65.82%	
Fringe Benefits	25.96%	26.74%	0.78	32.94%	
Board of Ed and Central Admin	2.40%	2.40%	0.00	2.36%	
Operations and Maintenance	4.43%	3.61%	-0.82	-2.88%	
Transportation	3.41%	3.50%	0.09	4.22%	
Debt Service	16.77%	14.82%	-1.96	-0.75%	
Other	3.73%	3.12%	-0.61	-1.70%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.30%	45.81%	2.52		
Employee Benefits Associated with Instruction	23.02%	23.70%	0.68		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.32%	69.51%	3.20		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					NEWCOMB
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				151001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	1,962,489	2,200,515	238,026	12.1%	
Fringe Benefits	1,401,407	1,338,021	-63,386	-4.5%	
Board of Ed and Central Admin	303,351	475,957	172,606	56.9%	
Operations and Maintenance	359,369	451,777	92,408	25.7%	
Transportation	151,554	228,085	76,531	50.5%	
Debt Service	675,631	706,481	30,850	4.6%	
Other	216,634	135,574	-81,060	-37.4%	
Total Expenditures	5,070,435	5,536,410	465,975	9.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	38.70%	39.75%	1.04	51.08%	
Fringe Benefits	27.64%	24.17%	-3.47	-13.60%	
Board of Ed and Central Admin	5.98%	8.60%	2.61	37.04%	
Operations and Maintenance	7.09%	8.16%	1.07	19.83%	
Transportation	2.99%	4.12%	1.13	16.42%	
Debt Service	13.32%	12.76%	-0.56	6.62%	
Other	4.27%	2.45%	-1.82	-17.40%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	38.70%	39.75%	1.04		
Employee Benefits Associated with Instruction	21.67%	18.15%	-3.51		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.37%	57.90%	-2.47		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LAKE PLACID
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			151102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,496,818	9,594,460	1,097,642	12.9%
Fringe Benefits	5,295,613	5,231,508	-64,105	-1.2%
Board of Ed and Central Admin	647,027	731,660	84,633	13.1%
Operations and Maintenance	1,068,247	966,503	-101,744	-9.5%
Transportation	930,270	982,957	52,687	5.7%
Debt Service	1,174,650	1,221,599	46,949	4.0%
Other	319,921	554,261	234,340	73.2%
Total Expenditures	17,932,546	19,282,948	1,350,402	7.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.38%	49.76%	2.37	81.28%
Fringe Benefits	29.53%	27.13%	-2.40	-4.75%
Board of Ed and Central Admin	3.61%	3.79%	0.19	6.27%
Operations and Maintenance	5.96%	5.01%	-0.94	-7.53%
Transportation	5.19%	5.10%	-0.09	3.90%
Debt Service	6.55%	6.34%	-0.22	3.48%
Other	1.78%	2.87%	1.09	17.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.38%	49.76%	2.37	
Employee Benefits Associated with Instruction	24.84%	23.26%	-1.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.23%	73.02%	0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHROON LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			151401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,264,475	3,853,431	588,956	18.0%
Fringe Benefits	1,718,917	1,968,658	249,741	14.5%
Board of Ed and Central Admin	320,421	375,980	55,559	17.3%
Operations and Maintenance	394,171	501,575	107,404	27.2%
Transportation	341,270	489,034	147,764	43.3%
Debt Service	1,018,200	897,175	-121,025	-11.9%
Other	93,633	563,890	470,257	502.2%
Total Expenditures	7,151,087	8,649,743	1,498,656	21.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.65%	44.55%	-1.10	39.30%
Fringe Benefits	24.04%	22.76%	-1.28	16.66%
Board of Ed and Central Admin	4.48%	4.35%	-0.13	3.71%
Operations and Maintenance	5.51%	5.80%	0.29	7.17%
Transportation	4.77%	5.65%	0.88	9.86%
Debt Service	14.24%	10.37%	-3.87	-8.08%
Other	1.31%	6.52%	5.21	31.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.65%	44.55%	-1.10	
Employee Benefits Associated with Instruction	20.44%	19.51%	-0.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.09%	64.06%	-2.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			TICONDEROGA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			151501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,502,035	10,578,860	2,076,825	24.4%
Fringe Benefits	5,369,857	6,385,396	1,015,539	18.9%
Board of Ed and Central Admin	509,842	546,716	36,874	7.2%
Operations and Maintenance	1,452,679	1,429,984	-22,695	-1.6%
Transportation	685,045	845,278	160,233	23.4%
Debt Service	2,653,833	3,156,598	502,765	18.9%
Other	266,744	377,123	110,379	41.4%
Total Expenditures	19,440,035	23,319,955	3,879,920	20.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.73%	45.36%	1.63	53.53%
Fringe Benefits	27.62%	27.38%	-0.24	26.17%
Board of Ed and Central Admin	2.62%	2.34%	-0.28	0.95%
Operations and Maintenance	7.47%	6.13%	-1.34	-0.58%
Transportation	3.52%	3.62%	0.10	4.13%
Debt Service	13.65%	13.54%	-0.12	12.96%
Other	1.37%	1.62%	0.25	2.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.73%	45.36%	1.63	
Employee Benefits Associated with Instruction	23.88%	23.72%	-0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.62%	69.08%	1.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			151601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,909,772	3,067,621	157,849	5.4%
Fringe Benefits	1,498,576	1,836,528	337,952	22.6%
Board of Ed and Central Admin	312,529	492,064	179,535	57.4%
Operations and Maintenance	457,681	436,044	-21,637	-4.7%
Transportation	335,794	225,275	-110,519	-32.9%
Debt Service	368,241	157,363	-210,878	-57.3%
Other	82,357	181,450	99,093	120.3%
Total Expenditures	5,964,950	6,396,345	431,395	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.78%	47.96%	-0.82	36.59%
Fringe Benefits	25.12%	28.71%	3.59	78.34%
Board of Ed and Central Admin	5.24%	7.69%	2.45	41.62%
Operations and Maintenance	7.67%	6.82%	-0.86	-5.02%
Transportation	5.63%	3.52%	-2.11	-25.62%
Debt Service	6.17%	2.46%	-3.71	-48.88%
Other	1.38%	2.84%	1.46	22.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.78%	47.96%	-0.82	
Employee Benefits Associated with Instruction	22.17%	24.26%	2.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.95%	72.21%	1.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WILLSBORO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			151701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,559,432	4,014,030	454,598	12.8%
Fringe Benefits	2,040,938	2,304,415	263,477	12.9%
Board of Ed and Central Admin	368,880	437,286	68,406	18.5%
Operations and Maintenance	521,758	426,123	-95,635	-18.3%
Transportation	269,728	254,659	-15,069	-5.6%
Debt Service	760,175	822,248	62,073	8.2%
Other	194,098	181,505	-12,593	-6.5%
Total Expenditures	7,715,009	8,440,266	725,257	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.14%	47.56%	1.42	62.68%
Fringe Benefits	26.45%	27.30%	0.85	36.33%
Board of Ed and Central Admin	4.78%	5.18%	0.40	9.43%
Operations and Maintenance	6.76%	5.05%	-1.71	-13.19%
Transportation	3.50%	3.02%	-0.48	-2.08%
Debt Service	9.85%	9.74%	-0.11	8.56%
Other	2.52%	2.15%	-0.37	-1.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.14%	47.56%	1.42	
Employee Benefits Associated with Instruction	22.18%	22.83%	0.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.31%	70.39%	2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			TUPPER LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			160101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,041,556	9,375,254	1,333,698	16.6%
Fringe Benefits	4,768,405	5,644,006	875,601	18.4%
Board of Ed and Central Admin	523,975	618,847	94,872	18.1%
Operations and Maintenance	810,786	1,049,498	238,712	29.4%
Transportation	527,026	616,646	89,620	17.0%
Debt Service	1,481,010	1,196,584	-284,426	-19.2%
Other	444,727	454,421	9,694	2.2%
Total Expenditures	16,597,485	18,955,256	2,357,771	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.45%	49.46%	1.01	56.57%
Fringe Benefits	28.73%	29.78%	1.05	37.14%
Board of Ed and Central Admin	3.16%	3.26%	0.11	4.02%
Operations and Maintenance	4.88%	5.54%	0.65	10.12%
Transportation	3.18%	3.25%	0.08	3.80%
Debt Service	8.92%	6.31%	-2.61	-12.06%
Other	2.68%	2.40%	-0.28	0.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.45%	49.46%	1.01	
Employee Benefits Associated with Instruction	25.46%	26.07%	0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.91%	75.53%	1.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHATEAUGAY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			160801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,913,404	6,259,836	346,432	5.9%
Fringe Benefits	3,156,130	3,315,384	159,254	5.0%
Board of Ed and Central Admin	335,038	470,033	134,995	40.3%
Operations and Maintenance	782,344	851,392	69,048	8.8%
Transportation	554,739	654,229	99,490	17.9%
Debt Service	1,408,681	797,869	-610,812	-43.4%
Other	553,573	726,265	172,692	31.2%
Total Expenditures	12,703,909	13,075,008	371,099	2.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.55%	47.88%	1.33	93.35%
Fringe Benefits	24.84%	25.36%	0.51	42.91%
Board of Ed and Central Admin	2.64%	3.59%	0.96	36.38%
Operations and Maintenance	6.16%	6.51%	0.35	18.61%
Transportation	4.37%	5.00%	0.64	26.81%
Debt Service	11.09%	6.10%	-4.99	-164.60%
Other	4.36%	5.55%	1.20	46.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.55%	47.88%	1.33	
Employee Benefits Associated with Instruction	21.44%	21.62%	0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.99%	69.50%	1.51	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SALMON RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			161201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,170,828	21,593,264	5,422,436	33.5%
Fringe Benefits	10,828,365	11,359,731	531,366	4.9%
Board of Ed and Central Admin	816,831	777,602	-39,229	-4.8%
Operations and Maintenance	2,712,895	2,824,479	111,584	4.1%
Transportation	2,504,013	2,789,909	285,896	11.4%
Debt Service	3,773,391	5,289,169	1,515,778	40.2%
Other	1,332,016	1,710,357	378,341	28.4%
Total Expenditures	38,138,339	46,344,511	8,206,172	21.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.40%	46.59%	4.19	66.08%
Fringe Benefits	28.39%	24.51%	-3.88	6.48%
Board of Ed and Central Admin	2.14%	1.68%	-0.46	-0.48%
Operations and Maintenance	7.11%	6.09%	-1.02	1.36%
Transportation	6.57%	6.02%	-0.55	3.48%
Debt Service	9.89%	11.41%	1.52	18.47%
Other	3.49%	3.69%	0.20	4.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.40%	46.59%	4.19	
Employee Benefits Associated with Instruction	25.45%	22.07%	-3.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.85%	68.67%	0.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SARANAC LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			161401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,626,232	16,148,397	2,522,165	18.5%
Fringe Benefits	8,853,995	9,042,747	188,752	2.1%
Board of Ed and Central Admin	676,380	795,695	119,315	17.6%
Operations and Maintenance	1,618,405	1,916,209	297,804	18.4%
Transportation	1,105,781	1,525,891	420,110	38.0%
Debt Service	996,564	1,262,863	266,299	26.7%
Other	731,490	1,449,503	718,013	98.2%
Total Expenditures	27,608,847	32,141,305	4,532,458	16.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.35%	50.24%	0.89	55.65%
Fringe Benefits	32.07%	28.13%	-3.94	4.16%
Board of Ed and Central Admin	2.45%	2.48%	0.03	2.63%
Operations and Maintenance	5.86%	5.96%	0.10	6.57%
Transportation	4.01%	4.75%	0.74	9.27%
Debt Service	3.61%	3.93%	0.32	5.88%
Other	2.65%	4.51%	1.86	15.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.35%	50.24%	0.89	
Employee Benefits Associated with Instruction	27.63%	24.55%	-3.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.98%	74.79%	-2.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MALONE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			161501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,128,856	28,551,939	4,423,083	18.3%
Fringe Benefits	12,018,029	12,497,967	479,938	4.0%
Board of Ed and Central Admin	797,914	850,510	52,596	6.6%
Operations and Maintenance	2,478,901	2,676,110	197,209	8.0%
Transportation	1,474,553	1,692,213	217,660	14.8%
Debt Service	5,820,024	3,924,310	-1,895,714	-32.6%
Other	1,135,174	1,932,257	797,083	70.2%
Total Expenditures	47,853,451	52,125,306	4,271,855	8.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.42%	54.78%	4.35	103.54%
Fringe Benefits	25.11%	23.98%	-1.14	11.23%
Board of Ed and Central Admin	1.67%	1.63%	-0.04	1.23%
Operations and Maintenance	5.18%	5.13%	-0.05	4.62%
Transportation	3.08%	3.25%	0.17	5.10%
Debt Service	12.16%	7.53%	-4.63	-44.38%
Other	2.37%	3.71%	1.33	18.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.42%	54.78%	4.35	
Employee Benefits Associated with Instruction	22.31%	21.55%	-0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.73%	76.33%	3.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRUSHTON MOIRA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			161601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,477,531	8,916,174	1,438,643	19.2%
Fringe Benefits	4,515,706	5,141,611	625,905	13.9%
Board of Ed and Central Admin	513,574	567,343	53,769	10.5%
Operations and Maintenance	720,555	831,956	111,401	15.5%
Transportation	712,106	706,328	-5,778	-0.8%
Debt Service	2,495,484	2,532,278	36,794	1.5%
Other	608,681	1,735,577	1,126,896	185.1%
Total Expenditures	17,043,637	20,431,267	3,387,630	19.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.87%	43.64%	-0.23	42.47%
Fringe Benefits	26.49%	25.17%	-1.33	18.48%
Board of Ed and Central Admin	3.01%	2.78%	-0.24	1.59%
Operations and Maintenance	4.23%	4.07%	-0.16	3.29%
Transportation	4.18%	3.46%	-0.72	-0.17%
Debt Service	14.64%	12.39%	-2.25	1.09%
Other	3.57%	8.49%	4.92	33.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.87%	43.64%	-0.23	
Employee Benefits Associated with Instruction	23.63%	22.68%	-0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.51%	66.32%	-1.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ST REGIS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			161801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,892,809	4,231,877	339,068	8.7%
Fringe Benefits	1,781,829	1,799,117	17,288	1.0%
Board of Ed and Central Admin	487,725	467,019	-20,706	-4.2%
Operations and Maintenance	416,673	420,520	3,847	0.9%
Transportation	230,311	331,344	101,033	43.9%
Debt Service	954,481	636,290	-318,191	-33.3%
Other	284,925	548,437	263,512	92.5%
Total Expenditures	8,048,753	8,434,604	385,851	4.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.37%	50.17%	1.81	87.88%
Fringe Benefits	22.14%	21.33%	-0.81	4.48%
Board of Ed and Central Admin	6.06%	5.54%	-0.52	-5.37%
Operations and Maintenance	5.18%	4.99%	-0.19	1.00%
Transportation	2.86%	3.93%	1.07	26.18%
Debt Service	11.86%	7.54%	-4.31	-82.46%
Other	3.54%	6.50%	2.96	68.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.37%	50.17%	1.81	
Employee Benefits Associated with Instruction	19.84%	18.73%	-1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.21%	68.91%	0.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHEELERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			170301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	1,863,178	2,080,886	217,708	11.7%
Fringe Benefits	928,916	930,378	1,462	0.2%
Board of Ed and Central Admin	195,606	220,781	25,175	12.9%
Operations and Maintenance	306,828	269,634	-37,194	-12.1%
Transportation	392,661	410,051	17,390	4.4%
Debt Service	480,731	236,740	-243,991	-50.8%
Other	218,575	261,612	43,037	19.7%
Total Expenditures	4,386,495	4,410,082	23,587	0.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.48%	47.18%	4.71	923.00%
Fringe Benefits	21.18%	21.10%	-0.08	6.20%
Board of Ed and Central Admin	4.46%	5.01%	0.55	106.73%
Operations and Maintenance	6.99%	6.11%	-0.88	-157.69%
Transportation	8.95%	9.30%	0.35	73.73%
Debt Service	10.96%	5.37%	-5.59	-1034.43%
Other	4.98%	5.93%	0.95	182.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.48%	47.18%	4.71	
Employee Benefits Associated with Instruction	17.15%	16.59%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.62%	63.77%	4.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GLOVERSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			170500
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,915,907	32,960,414	1,044,507	3.3%
Fringe Benefits	12,314,654	14,133,901	1,819,247	14.8%
Board of Ed and Central Admin	970,701	855,313	-115,388	-11.9%
Operations and Maintenance	3,183,856	3,035,984	-147,872	-4.6%
Transportation	2,133,021	2,476,217	343,196	16.1%
Debt Service	10,450,649	7,694,682	-2,755,967	-26.4%
Other	3,907,281	2,320,242	-1,587,039	-40.6%
Total Expenditures	64,876,069	63,476,753	-1,399,316	-2.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.20%	51.93%	2.73	-74.64%
Fringe Benefits	18.98%	22.27%	3.28	-130.01%
Board of Ed and Central Admin	1.50%	1.35%	-0.15	8.25%
Operations and Maintenance	4.91%	4.78%	-0.12	10.57%
Transportation	3.29%	3.90%	0.61	-24.53%
Debt Service	16.11%	12.12%	-3.99	196.95%
Other	6.02%	3.66%	-2.37	113.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.20%	51.93%	2.73	
Employee Benefits Associated with Instruction	17.74%	20.81%	3.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.94%	72.74%	5.80	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JOHNSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			170600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,937,823	16,773,472	835,649	5.2%
Fringe Benefits	7,347,965	8,979,602	1,631,637	22.2%
Board of Ed and Central Admin	782,367	681,518	-100,849	-12.9%
Operations and Maintenance	2,185,230	2,035,772	-149,458	-6.8%
Transportation	2,101,780	1,811,727	-290,053	-13.8%
Debt Service	1,527,217	3,247,512	1,720,295	112.6%
Other	1,323,899	1,239,267	-84,632	-6.4%
Total Expenditures	31,206,281	34,768,870	3,562,589	11.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.07%	48.24%	-2.83	23.46%
Fringe Benefits	23.55%	25.83%	2.28	45.80%
Board of Ed and Central Admin	2.51%	1.96%	-0.55	-2.83%
Operations and Maintenance	7.00%	5.86%	-1.15	-4.20%
Transportation	6.74%	5.21%	-1.52	-8.14%
Debt Service	4.89%	9.34%	4.45	48.29%
Other	4.24%	3.56%	-0.68	-2.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.07%	48.24%	-2.83	
Employee Benefits Associated with Instruction	21.03%	23.24%	2.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.10%	71.48%	-0.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MAYFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			170801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,969,278	8,963,066	993,788	12.5%
Fringe Benefits	4,452,377	5,293,890	841,513	18.9%
Board of Ed and Central Admin	429,839	543,491	113,652	26.4%
Operations and Maintenance	983,305	928,080	-55,225	-5.6%
Transportation	981,019	964,964	-16,055	-1.6%
Debt Service	1,458,138	964,269	-493,869	-33.9%
Other	661,323	738,720	77,397	11.7%
Total Expenditures	16,935,279	18,396,480	1,461,201	8.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.06%	48.72%	1.66	68.01%
Fringe Benefits	26.29%	28.78%	2.49	57.59%
Board of Ed and Central Admin	2.54%	2.95%	0.42	7.78%
Operations and Maintenance	5.81%	5.04%	-0.76	-3.78%
Transportation	5.79%	5.25%	-0.55	-1.10%
Debt Service	8.61%	5.24%	-3.37	-33.80%
Other	3.91%	4.02%	0.11	5.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.06%	48.72%	1.66	
Employee Benefits Associated with Instruction	22.97%	24.90%	1.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.02%	73.63%	3.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			170901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,400,647	5,048,519	647,872	14.7%
Fringe Benefits	2,696,992	3,026,116	329,124	12.2%
Board of Ed and Central Admin	373,635	454,626	80,991	21.7%
Operations and Maintenance	538,631	1,017,017	478,386	88.8%
Transportation	409,372	455,745	46,373	11.3%
Debt Service	783,964	1,012,987	229,023	29.2%
Other	204,038	334,284	130,246	63.8%
Total Expenditures	9,407,279	11,349,294	1,942,015	20.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.78%	44.48%	-2.30	33.36%
Fringe Benefits	28.67%	26.66%	-2.01	16.95%
Board of Ed and Central Admin	3.97%	4.01%	0.03	4.17%
Operations and Maintenance	5.73%	8.96%	3.24	24.63%
Transportation	4.35%	4.02%	-0.34	2.39%
Debt Service	8.33%	8.93%	0.59	11.79%
Other	2.17%	2.95%	0.78	6.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.78%	44.48%	-2.30	
Employee Benefits Associated with Instruction	23.70%	21.93%	-1.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.48%	66.41%	-4.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BROADALBIN-PER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			171102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,311,142	17,703,503	1,392,361	8.5%
Fringe Benefits	7,190,388	7,871,961	681,573	9.5%
Board of Ed and Central Admin	785,384	1,013,299	227,915	29.0%
Operations and Maintenance	1,664,404	1,762,039	97,635	5.9%
Transportation	1,912,036	1,703,320	-208,716	-10.9%
Debt Service	4,086,832	5,169,646	1,082,814	26.5%
Other	1,334,606	1,375,027	40,421	3.0%
Total Expenditures	33,284,792	36,598,795	3,314,003	10.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.00%	48.37%	-0.63	42.01%
Fringe Benefits	21.60%	21.51%	-0.09	20.57%
Board of Ed and Central Admin	2.36%	2.77%	0.41	6.88%
Operations and Maintenance	5.00%	4.81%	-0.19	2.95%
Transportation	5.74%	4.65%	-1.09	-6.30%
Debt Service	12.28%	14.13%	1.85	32.67%
Other	4.01%	3.76%	-0.25	1.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.00%	48.37%	-0.63	
Employee Benefits Associated with Instruction	18.72%	18.49%	-0.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.72%	66.86%	-0.86	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ALEXANDER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			180202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,479,474	9,434,192	954,718	11.3%
Fringe Benefits	3,721,989	3,646,315	-75,674	-2.0%
Board of Ed and Central Admin	479,612	712,334	232,722	48.5%
Operations and Maintenance	993,128	1,004,659	11,531	1.2%
Transportation	678,343	1,400,721	722,378	106.5%
Debt Service	913,648	352,981	-560,667	-61.4%
Other	2,751,349	867,235	-1,884,114	-68.5%
Total Expenditures	18,017,543	17,418,437	-599,106	-3.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.06%	54.16%	7.10	-159.36%
Fringe Benefits	20.66%	20.93%	0.28	12.63%
Board of Ed and Central Admin	2.66%	4.09%	1.43	-38.84%
Operations and Maintenance	5.51%	5.77%	0.26	-1.92%
Transportation	3.76%	8.04%	4.28	-120.58%
Debt Service	5.07%	2.03%	-3.04	93.58%
Other	15.27%	4.98%	-10.29	314.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.06%	54.16%	7.10	
Employee Benefits Associated with Instruction	17.64%	17.48%	-0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.70%	71.64%	6.94	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					BATAVIA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					180300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	26,198,594	29,565,686	3,367,092	12.9%	
Fringe Benefits	10,128,174	10,370,271	242,097	2.4%	
Board of Ed and Central Admin	1,082,648	1,477,590	394,942	36.5%	
Operations and Maintenance	2,595,132	2,806,182	211,050	8.1%	
Transportation	1,547,210	1,719,941	172,731	11.2%	
Debt Service	3,802,388	3,154,794	-647,594	-17.0%	
Other	947,332	1,034,135	86,803	9.2%	
Total Expenditures	46,301,478	50,128,599	3,827,121	8.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	56.58%	58.98%	2.40	87.98%	
Fringe Benefits	21.87%	20.69%	-1.19	6.33%	
Board of Ed and Central Admin	2.34%	2.95%	0.61	10.32%	
Operations and Maintenance	5.60%	5.60%	-0.01	5.51%	
Transportation	3.34%	3.43%	0.09	4.51%	
Debt Service	8.21%	6.29%	-1.92	-16.92%	
Other	2.05%	2.06%	0.02	2.27%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.58%	58.98%	2.40		
Employee Benefits Associated with Instruction	19.98%	18.68%	-1.30		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.56%	77.66%	1.09		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BYRON BERGEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			180701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,674,049	12,480,961	1,806,912	16.9%
Fringe Benefits	4,310,017	4,072,447	-237,570	-5.5%
Board of Ed and Central Admin	547,295	634,440	87,145	15.9%
Operations and Maintenance	1,212,974	1,436,785	223,811	18.5%
Transportation	1,064,620	1,224,696	160,076	15.0%
Debt Service	2,861,388	2,030,930	-830,458	-29.0%
Other	443,282	1,001,347	558,065	125.9%
Total Expenditures	21,113,625	22,881,606	1,767,981	8.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.56%	54.55%	3.99	102.20%
Fringe Benefits	20.41%	17.80%	-2.62	-13.44%
Board of Ed and Central Admin	2.59%	2.77%	0.18	4.93%
Operations and Maintenance	5.74%	6.28%	0.53	12.66%
Transportation	5.04%	5.35%	0.31	9.05%
Debt Service	13.55%	8.88%	-4.68	-46.97%
Other	2.10%	4.38%	2.28	31.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.56%	54.55%	3.99	
Employee Benefits Associated with Instruction	17.40%	15.23%	-2.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.96%	69.77%	1.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELBA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		180901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,748,781	4,806,155	57,374	1.2%
Fringe Benefits	2,107,204	2,130,863	23,659	1.1%
Board of Ed and Central Admin	416,303	493,783	77,480	18.6%
Operations and Maintenance	537,741	613,580	75,839	14.1%
Transportation	478,504	447,596	-30,908	-6.5%
Debt Service	1,134,462	298,548	-835,914	-73.7%
Other	215,732	1,948,807	1,733,075	803.3%
Total Expenditures	9,638,727	10,739,332	1,100,605	11.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.27%	44.75%	-4.51	5.21%
Fringe Benefits	21.86%	19.84%	-2.02	2.15%
Board of Ed and Central Admin	4.32%	4.60%	0.28	7.04%
Operations and Maintenance	5.58%	5.71%	0.13	6.89%
Transportation	4.96%	4.17%	-0.80	-2.81%
Debt Service	11.77%	2.78%	-8.99	-75.95%
Other	2.24%	18.15%	15.91	157.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.27%	44.75%	-4.51	
Employee Benefits Associated with Instruction	19.46%	16.61%	-2.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.73%	61.36%	-7.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					LE ROY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				181001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	11,876,250	12,887,736	1,011,486	8.5%	
Fringe Benefits	4,652,448	4,618,398	-34,050	-0.7%	
Board of Ed and Central Admin	591,653	639,632	47,979	8.1%	
Operations and Maintenance	1,389,610	1,723,114	333,504	24.0%	
Transportation	1,012,404	1,133,403	120,999	12.0%	
Debt Service	2,031,986	2,882,115	850,129	41.8%	
Other	1,473,543	1,698,229	224,686	15.2%	
Total Expenditures	23,027,894	25,582,627	2,554,733	11.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.57%	50.38%	-1.20	39.59%	
Fringe Benefits	20.20%	18.05%	-2.15	-1.33%	
Board of Ed and Central Admin	2.57%	2.50%	-0.07	1.88%	
Operations and Maintenance	6.03%	6.74%	0.70	13.05%	
Transportation	4.40%	4.43%	0.03	4.74%	
Debt Service	8.82%	11.27%	2.44	33.28%	
Other	6.40%	6.64%	0.24	8.79%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.57%	50.38%	-1.20		
Employee Benefits Associated with Instruction	17.04%	15.29%	-1.75		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.61%	65.67%	-2.95		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OAKFIELD ALABA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			181101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,164,864	9,801,885	637,021	7.0%
Fringe Benefits	3,957,607	3,947,490	-10,117	-0.3%
Board of Ed and Central Admin	597,608	538,617	-58,991	-9.9%
Operations and Maintenance	1,112,777	1,128,985	16,208	1.5%
Transportation	1,016,703	984,181	-32,522	-3.2%
Debt Service	767,199	2,337,735	1,570,536	204.7%
Other	2,038,564	981,952	-1,056,612	-51.8%
Total Expenditures	18,655,322	19,720,845	1,065,523	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.13%	49.70%	0.58	59.78%
Fringe Benefits	21.21%	20.02%	-1.20	-0.95%
Board of Ed and Central Admin	3.20%	2.73%	-0.47	-5.54%
Operations and Maintenance	5.96%	5.72%	-0.24	1.52%
Transportation	5.45%	4.99%	-0.46	-3.05%
Debt Service	4.11%	11.85%	7.74	147.40%
Other	10.93%	4.98%	-5.95	-99.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.13%	49.70%	0.58	
Employee Benefits Associated with Instruction	18.39%	16.87%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.52%	66.57%	-0.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PAVILION
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			181201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,030,730	9,776,767	1,746,037	21.7%
Fringe Benefits	3,344,013	3,675,986	331,973	9.9%
Board of Ed and Central Admin	417,897	525,555	107,658	25.8%
Operations and Maintenance	932,102	1,078,113	146,011	15.7%
Transportation	870,482	939,401	68,919	7.9%
Debt Service	7,239,939	72,114	-7,167,825	-99.0%
Other	1,415,992	1,947,480	531,488	37.5%
Total Expenditures	22,251,155	18,015,416	-4,235,739	-19.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	36.09%	54.27%	18.18	-41.22%
Fringe Benefits	15.03%	20.40%	5.38	-7.84%
Board of Ed and Central Admin	1.88%	2.92%	1.04	-2.54%
Operations and Maintenance	4.19%	5.98%	1.80	-3.45%
Transportation	3.91%	5.21%	1.30	-1.63%
Debt Service	32.54%	0.40%	-32.14	169.22%
Other	6.36%	10.81%	4.45	-12.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	36.09%	54.27%	18.18	
Employee Benefits Associated with Instruction	12.88%	17.34%	4.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	48.97%	71.61%	22.64	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PEMBROKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			181302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,713,093	12,025,940	2,312,847	23.8%
Fringe Benefits	4,987,243	5,088,448	101,205	2.0%
Board of Ed and Central Admin	452,002	599,606	147,604	32.7%
Operations and Maintenance	1,232,633	1,397,996	165,363	13.4%
Transportation	949,350	1,194,078	244,728	25.8%
Debt Service	2,284,732	2,236,621	-48,111	-2.1%
Other	961,704	1,110,650	148,946	15.5%
Total Expenditures	20,580,757	23,653,339	3,072,582	14.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.20%	50.84%	3.65	75.27%
Fringe Benefits	24.23%	21.51%	-2.72	3.29%
Board of Ed and Central Admin	2.20%	2.53%	0.34	4.80%
Operations and Maintenance	5.99%	5.91%	-0.08	5.38%
Transportation	4.61%	5.05%	0.44	7.96%
Debt Service	11.10%	9.46%	-1.65	-1.57%
Other	4.67%	4.70%	0.02	4.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.20%	50.84%	3.65	
Employee Benefits Associated with Instruction	20.67%	18.18%	-2.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.87%	69.02%	1.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CAIRO-DURHAM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			190301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,915,954	17,413,311	2,497,357	16.7%
Fringe Benefits	6,199,309	6,130,945	-68,364	-1.1%
Board of Ed and Central Admin	1,026,795	935,483	-91,312	-8.9%
Operations and Maintenance	1,625,836	1,724,771	98,935	6.1%
Transportation	1,819,609	1,716,699	-102,910	-5.7%
Debt Service	2,686,191	1,625,637	-1,060,554	-39.5%
Other	522,658	3,534,811	3,012,153	576.3%
Total Expenditures	28,796,352	33,081,657	4,285,305	14.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.80%	52.64%	0.84	58.28%
Fringe Benefits	21.53%	18.53%	-3.00	-1.60%
Board of Ed and Central Admin	3.57%	2.83%	-0.74	-2.13%
Operations and Maintenance	5.65%	5.21%	-0.43	2.31%
Transportation	6.32%	5.19%	-1.13	-2.40%
Debt Service	9.33%	4.91%	-4.41	-24.75%
Other	1.82%	10.69%	8.87	70.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.80%	52.64%	0.84	
Employee Benefits Associated with Instruction	18.49%	16.18%	-2.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.28%	68.82%	-1.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CATSKILL
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				190401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	21,802,413	21,277,114	-525,299	-2.4%	
Fringe Benefits	8,332,820	8,658,947	326,127	3.9%	
Board of Ed and Central Admin	826,865	738,963	-87,902	-10.6%	
Operations and Maintenance	2,091,849	1,984,563	-107,286	-5.1%	
Transportation	2,385,390	2,649,813	264,423	11.1%	
Debt Service	4,172,469	4,049,995	-122,474	-2.9%	
Other	970,352	4,913,574	3,943,222	406.4%	
Total Expenditures	40,582,158	44,272,969	3,690,811	9.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.72%	48.06%	-5.67	-14.23%	
Fringe Benefits	20.53%	19.56%	-0.98	8.84%	
Board of Ed and Central Admin	2.04%	1.67%	-0.37	-2.38%	
Operations and Maintenance	5.15%	4.48%	-0.67	-2.91%	
Transportation	5.88%	5.99%	0.11	7.16%	
Debt Service	10.28%	9.15%	-1.13	-3.32%	
Other	2.39%	11.10%	8.71	106.84%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.72%	48.06%	-5.67		
Employee Benefits Associated with Instruction	19.09%	18.15%	-0.94		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.82%	66.21%	-6.60		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			COXSACKIE ATHE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			190501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,271,326	16,986,125	1,714,799	11.2%
Fringe Benefits	6,901,355	6,793,872	-107,483	-1.6%
Board of Ed and Central Admin	635,879	720,263	84,384	13.3%
Operations and Maintenance	1,469,957	1,715,222	245,265	16.7%
Transportation	1,678,969	1,929,033	250,064	14.9%
Debt Service	1,962,244	995,607	-966,637	-49.3%
Other	642,173	775,955	133,782	20.8%
Total Expenditures	28,561,903	29,916,077	1,354,174	4.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.47%	56.78%	3.31	126.63%
Fringe Benefits	24.16%	22.71%	-1.45	-7.94%
Board of Ed and Central Admin	2.23%	2.41%	0.18	6.23%
Operations and Maintenance	5.15%	5.73%	0.59	18.11%
Transportation	5.88%	6.45%	0.57	18.47%
Debt Service	6.87%	3.33%	-3.54	-71.38%
Other	2.25%	2.59%	0.35	9.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.47%	56.78%	3.31	
Employee Benefits Associated with Instruction	22.22%	20.81%	-1.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.69%	77.59%	1.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			190701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,791,148	16,013,000	1,221,852	8.3%
Fringe Benefits	6,989,058	6,816,652	-172,406	-2.5%
Board of Ed and Central Admin	865,399	789,123	-76,276	-8.8%
Operations and Maintenance	1,566,660	2,318,590	751,930	48.0%
Transportation	1,578,564	1,700,985	122,421	7.8%
Debt Service	1,546,893	1,857,050	310,157	20.1%
Other	701,959	558,362	-143,597	-20.5%
Total Expenditures	28,039,681	30,053,762	2,014,081	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.75%	53.28%	0.53	60.67%
Fringe Benefits	24.93%	22.68%	-2.24	-8.56%
Board of Ed and Central Admin	3.09%	2.63%	-0.46	-3.79%
Operations and Maintenance	5.59%	7.71%	2.13	37.33%
Transportation	5.63%	5.66%	0.03	6.08%
Debt Service	5.52%	6.18%	0.66	15.40%
Other	2.50%	1.86%	-0.65	-7.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.75%	53.28%	0.53	
Employee Benefits Associated with Instruction	21.64%	19.60%	-2.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.39%	72.88%	-1.51	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HUNTER TANNERS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			190901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,522,288	5,635,595	113,307	2.1%
Fringe Benefits	3,425,978	3,608,391	182,413	5.3%
Board of Ed and Central Admin	500,452	461,195	-39,257	-7.8%
Operations and Maintenance	764,361	765,033	672	0.1%
Transportation	640,070	909,303	269,233	42.1%
Debt Service	1,528,291	1,426,110	-102,181	-6.7%
Other	662,963	768,823	105,860	16.0%
Total Expenditures	13,044,403	13,574,450	530,047	4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.33%	41.52%	-0.82	21.38%
Fringe Benefits	26.26%	26.58%	0.32	34.41%
Board of Ed and Central Admin	3.84%	3.40%	-0.44	-7.41%
Operations and Maintenance	5.86%	5.64%	-0.22	0.13%
Transportation	4.91%	6.70%	1.79	50.79%
Debt Service	11.72%	10.51%	-1.21	-19.28%
Other	5.08%	5.66%	0.58	19.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.33%	41.52%	-0.82	
Employee Benefits Associated with Instruction	22.24%	22.53%	0.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.58%	64.05%	-0.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WINDHAM ASHLAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			191401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,883,631	5,564,394	680,763	13.9%
Fringe Benefits	3,162,278	3,131,395	-30,883	-1.0%
Board of Ed and Central Admin	566,266	582,925	16,659	2.9%
Operations and Maintenance	502,087	597,980	95,893	19.1%
Transportation	616,467	691,433	74,966	12.2%
Debt Service	1,149,219	1,150,403	1,184	0.1%
Other	237,080	259,027	21,947	9.3%
Total Expenditures	11,117,028	11,977,557	860,529	7.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.93%	46.46%	2.53	79.11%
Fringe Benefits	28.45%	26.14%	-2.30	-3.59%
Board of Ed and Central Admin	5.09%	4.87%	-0.23	1.94%
Operations and Maintenance	4.52%	4.99%	0.48	11.14%
Transportation	5.55%	5.77%	0.23	8.71%
Debt Service	10.34%	9.60%	-0.73	0.14%
Other	2.13%	2.16%	0.03	2.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.93%	46.46%	2.53	
Employee Benefits Associated with Instruction	23.85%	21.57%	-2.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.78%	68.03%	0.25	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				INDIAN LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			200401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,641,038	2,730,794	89,756	3.4%
Fringe Benefits	1,484,339	1,443,314	-41,025	-2.8%
Board of Ed and Central Admin	362,621	360,546	-2,075	-0.6%
Operations and Maintenance	348,376	359,017	10,641	3.1%
Transportation	297,504	277,675	-19,829	-6.7%
Debt Service	197,967	292,367	94,400	47.7%
Other	212,320	257,618	45,298	21.3%
Total Expenditures	5,544,165	5,721,331	177,166	3.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.64%	47.73%	0.09	50.66%
Fringe Benefits	26.77%	25.23%	-1.55	-23.16%
Board of Ed and Central Admin	6.54%	6.30%	-0.24	-1.17%
Operations and Maintenance	6.28%	6.28%	-0.01	6.01%
Transportation	5.37%	4.85%	-0.51	-11.19%
Debt Service	3.57%	5.11%	1.54	53.28%
Other	3.83%	4.50%	0.67	25.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.64%	47.73%	0.09	
Employee Benefits Associated with Instruction	21.10%	20.07%	-1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.74%	67.80%	-0.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LAKE PLEASANT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			200601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	1,871,021	2,059,641	188,620	10.1%
Fringe Benefits	896,163	984,124	87,961	9.8%
Board of Ed and Central Admin	343,353	318,935	-24,418	-7.1%
Operations and Maintenance	256,846	387,691	130,845	50.9%
Transportation	259,744	353,370	93,626	36.0%
Debt Service	491,133	480,583	-10,550	-2.1%
Other	184,428	157,428	-27,000	-14.6%
Total Expenditures	4,302,688	4,741,772	439,084	10.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.48%	43.44%	-0.05	42.96%
Fringe Benefits	20.83%	20.75%	-0.07	20.03%
Board of Ed and Central Admin	7.98%	6.73%	-1.25	-5.56%
Operations and Maintenance	5.97%	8.18%	2.21	29.80%
Transportation	6.04%	7.45%	1.42	21.32%
Debt Service	11.41%	10.14%	-1.28	-2.40%
Other	4.29%	3.32%	-0.97	-6.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.48%	43.44%	-0.05	
Employee Benefits Associated with Instruction	15.80%	15.74%	-0.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.29%	59.18%	-0.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LONG LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			200701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	1,441,593	1,490,621	49,028	3.4%
Fringe Benefits	1,180,759	1,172,950	-7,809	-0.7%
Board of Ed and Central Admin	282,804	277,401	-5,403	-1.9%
Operations and Maintenance	296,085	277,276	-18,809	-6.4%
Transportation	96,863	109,379	12,516	12.9%
Debt Service	0	0	0	
Other	768,231	570,594	-197,637	-25.7%
Total Expenditures	4,066,335	3,898,221	-168,114	-4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	35.45%	38.24%	2.79	-29.16%
Fringe Benefits	29.04%	30.09%	1.05	4.65%
Board of Ed and Central Admin	6.95%	7.12%	0.16	3.21%
Operations and Maintenance	7.28%	7.11%	-0.17	11.19%
Transportation	2.38%	2.81%	0.42	-7.44%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	18.89%	14.64%	-4.26	117.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	35.45%	38.24%	2.79	
Employee Benefits Associated with Instruction	22.93%	23.57%	0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.38%	61.81%	3.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					WELLS
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				200901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	2,411,508	2,797,904	386,396	16.0%	
Fringe Benefits	1,304,191	1,479,372	175,181	13.4%	
Board of Ed and Central Admin	240,148	270,758	30,610	12.7%	
Operations and Maintenance	200,043	194,299	-5,744	-2.9%	
Transportation	347,037	318,451	-28,586	-8.2%	
Debt Service	232,130	191,366	-40,764	-17.6%	
Other	715,220	2,781,966	2,066,746	289.0%	
Total Expenditures	5,450,277	8,034,116	2,583,839	47.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	44.25%	34.83%	-9.42	14.95%	
Fringe Benefits	23.93%	18.41%	-5.52	6.78%	
Board of Ed and Central Admin	4.41%	3.37%	-1.04	1.18%	
Operations and Maintenance	3.67%	2.42%	-1.25	-0.22%	
Transportation	6.37%	3.96%	-2.40	-1.11%	
Debt Service	4.26%	2.38%	-1.88	-1.58%	
Other	13.12%	34.63%	21.50	79.99%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.25%	34.83%	-9.42		
Employee Benefits Associated with Instruction	20.58%	15.68%	-4.90		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.83%	50.51%	-14.32		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WEST CANADA VA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			210302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,827,635	7,655,510	827,875	12.1%
Fringe Benefits	4,299,118	4,322,276	23,158	0.5%
Board of Ed and Central Admin	706,529	658,594	-47,935	-6.8%
Operations and Maintenance	963,998	1,080,237	116,239	12.1%
Transportation	779,173	878,666	99,493	12.8%
Debt Service	1,307,951	1,767,868	459,917	35.2%
Other	1,251,325	382,868	-868,457	-69.4%
Total Expenditures	16,135,729	16,746,019	610,290	3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.31%	45.72%	3.40	135.65%
Fringe Benefits	26.64%	25.81%	-0.83	3.79%
Board of Ed and Central Admin	4.38%	3.93%	-0.45	-7.85%
Operations and Maintenance	5.97%	6.45%	0.48	19.05%
Transportation	4.83%	5.25%	0.42	16.30%
Debt Service	8.11%	10.56%	2.45	75.36%
Other	7.75%	2.29%	-5.47	-142.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.31%	45.72%	3.40	
Employee Benefits Associated with Instruction	22.39%	21.36%	-1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.70%	67.07%	2.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FRANKFORT-SCHU
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			210402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,800,264	9,953,553	1,153,289	13.1%
Fringe Benefits	4,010,333	4,113,835	103,502	2.6%
Board of Ed and Central Admin	509,950	590,970	81,020	15.9%
Operations and Maintenance	1,072,471	1,301,575	229,104	21.4%
Transportation	957,100	1,042,966	85,866	9.0%
Debt Service	1,777,300	847,196	-930,104	-52.3%
Other	679,662	883,328	203,666	30.0%
Total Expenditures	17,807,080	18,733,423	926,343	5.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.42%	53.13%	3.71	124.50%
Fringe Benefits	22.52%	21.96%	-0.56	11.17%
Board of Ed and Central Admin	2.86%	3.15%	0.29	8.75%
Operations and Maintenance	6.02%	6.95%	0.93	24.73%
Transportation	5.37%	5.57%	0.19	9.27%
Debt Service	9.98%	4.52%	-5.46	-100.41%
Other	3.82%	4.72%	0.90	21.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.42%	53.13%	3.71	
Employee Benefits Associated with Instruction	20.82%	20.24%	-0.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.24%	73.37%	3.14	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HERKIMER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			210601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,445,895	12,695,073	1,249,178	10.9%
Fringe Benefits	4,653,989	5,132,529	478,540	10.3%
Board of Ed and Central Admin	841,694	589,551	-252,143	-30.0%
Operations and Maintenance	1,058,089	1,183,755	125,666	11.9%
Transportation	717,151	1,210,503	493,352	68.8%
Debt Service	3,293,655	3,869,361	575,706	17.5%
Other	811,735	2,193,547	1,381,812	170.2%
Total Expenditures	22,822,208	26,874,319	4,052,111	17.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.15%	47.24%	-2.91	30.83%
Fringe Benefits	20.39%	19.10%	-1.29	11.81%
Board of Ed and Central Admin	3.69%	2.19%	-1.49	-6.22%
Operations and Maintenance	4.64%	4.40%	-0.23	3.10%
Transportation	3.14%	4.50%	1.36	12.18%
Debt Service	14.43%	14.40%	-0.03	14.21%
Other	3.56%	8.16%	4.61	34.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.15%	47.24%	-2.91	
Employee Benefits Associated with Instruction	18.50%	17.73%	-0.77	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.65%	64.97%	-3.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LITTLE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			210800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,934,323	11,542,690	1,608,367	16.2%
Fringe Benefits	6,194,787	6,492,663	297,876	4.8%
Board of Ed and Central Admin	556,509	580,891	24,382	4.4%
Operations and Maintenance	1,471,828	1,553,145	81,317	5.5%
Transportation	1,038,089	1,101,001	62,912	6.1%
Debt Service	1,745,876	691,079	-1,054,797	-60.4%
Other	651,004	798,512	147,508	22.7%
Total Expenditures	21,592,416	22,759,981	1,167,565	5.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.01%	50.71%	4.71	137.75%
Fringe Benefits	28.69%	28.53%	-0.16	25.51%
Board of Ed and Central Admin	2.58%	2.55%	-0.03	2.09%
Operations and Maintenance	6.82%	6.82%	0.01	6.96%
Transportation	4.81%	4.84%	0.03	5.39%
Debt Service	8.09%	3.04%	-5.05	-90.34%
Other	3.01%	3.51%	0.49	12.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.01%	50.71%	4.71	
Employee Benefits Associated with Instruction	25.03%	25.23%	0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.03%	75.94%	4.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DOLGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			211003
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,464,245	10,321,812	857,567	9.1%
Fringe Benefits	4,501,509	5,099,931	598,422	13.3%
Board of Ed and Central Admin	428,546	537,411	108,865	25.4%
Operations and Maintenance	708,881	872,489	163,608	23.1%
Transportation	818,709	781,907	-36,802	-4.5%
Debt Service	1,217,725	1,636,117	418,392	34.4%
Other	367,320	416,133	48,813	13.3%
Total Expenditures	17,506,935	19,665,800	2,158,865	12.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.06%	52.49%	-1.57	39.72%
Fringe Benefits	25.71%	25.93%	0.22	27.72%
Board of Ed and Central Admin	2.45%	2.73%	0.28	5.04%
Operations and Maintenance	4.05%	4.44%	0.39	7.58%
Transportation	4.68%	3.98%	-0.70	-1.70%
Debt Service	6.96%	8.32%	1.36	19.38%
Other	2.10%	2.12%	0.02	2.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.06%	52.49%	-1.57	
Employee Benefits Associated with Instruction	22.99%	23.11%	0.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.05%	75.60%	-1.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				POLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			211103
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,885,536	7,617,984	732,448	10.6%
Fringe Benefits	3,124,459	3,126,765	2,306	0.1%
Board of Ed and Central Admin	440,827	491,397	50,570	11.5%
Operations and Maintenance	605,370	667,829	62,459	10.3%
Transportation	881,203	999,028	117,825	13.4%
Debt Service	557,695	474,615	-83,080	-14.9%
Other	558,932	491,647	-67,285	-12.0%
Total Expenditures	13,054,022	13,869,265	815,243	6.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.75%	54.93%	2.18	89.84%
Fringe Benefits	23.93%	22.54%	-1.39	0.28%
Board of Ed and Central Admin	3.38%	3.54%	0.17	6.20%
Operations and Maintenance	4.64%	4.82%	0.18	7.66%
Transportation	6.75%	7.20%	0.45	14.45%
Debt Service	4.27%	3.42%	-0.85	-10.19%
Other	4.28%	3.54%	-0.74	-8.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.75%	54.93%	2.18	
Employee Benefits Associated with Instruction	20.39%	19.42%	-0.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.14%	74.35%	1.21	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VAN HORNSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			211701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,383,794	2,355,676	-28,118	-1.2%
Fringe Benefits	1,056,691	1,020,936	-35,755	-3.4%
Board of Ed and Central Admin	319,754	313,649	-6,105	-1.9%
Operations and Maintenance	398,382	467,298	68,916	17.3%
Transportation	426,585	475,270	48,685	11.4%
Debt Service	653,412	432,593	-220,819	-33.8%
Other	588,896	281,977	-306,919	-52.1%
Total Expenditures	5,827,514	5,347,399	-480,115	-8.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	40.91%	44.05%	3.15	5.86%
Fringe Benefits	18.13%	19.09%	0.96	7.45%
Board of Ed and Central Admin	5.49%	5.87%	0.38	1.27%
Operations and Maintenance	6.84%	8.74%	1.90	-14.35%
Transportation	7.32%	8.89%	1.57	-10.14%
Debt Service	11.21%	8.09%	-3.12	45.99%
Other	10.11%	5.27%	-4.83	63.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.91%	44.05%	3.15	
Employee Benefits Associated with Instruction	15.68%	15.71%	0.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.58%	59.76%	3.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TOWN OF WEBB
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			211901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,306,154	3,463,593	157,439	4.8%
Fringe Benefits	2,036,982	1,971,751	-65,231	-3.2%
Board of Ed and Central Admin	444,434	493,978	49,544	11.1%
Operations and Maintenance	810,487	895,333	84,846	10.5%
Transportation	583,390	517,690	-65,700	-11.3%
Debt Service	0	0	0	
Other	450,367	467,669	17,302	3.8%
Total Expenditures	7,631,814	7,810,014	178,200	2.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.32%	44.35%	1.03	88.35%
Fringe Benefits	26.69%	25.25%	-1.44	-36.61%
Board of Ed and Central Admin	5.82%	6.32%	0.50	27.80%
Operations and Maintenance	10.62%	11.46%	0.84	47.61%
Transportation	7.64%	6.63%	-1.02	-36.87%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	5.90%	5.99%	0.09	9.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.32%	44.35%	1.03	
Employee Benefits Associated with Instruction	21.50%	20.08%	-1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.82%	64.43%	-0.39	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MT MARKHAM CSD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			212001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,827,358	12,188,958	1,361,600	12.6%
Fringe Benefits	6,626,460	6,372,811	-253,649	-3.8%
Board of Ed and Central Admin	620,009	735,399	115,390	18.6%
Operations and Maintenance	1,264,394	1,491,921	227,527	18.0%
Transportation	1,322,984	1,409,711	86,727	6.6%
Debt Service	2,955,602	3,087,754	132,152	4.5%
Other	2,069,605	805,536	-1,264,069	-61.1%
Total Expenditures	25,686,412	26,092,090	405,678	1.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.15%	46.72%	4.56	335.64%
Fringe Benefits	25.80%	24.42%	-1.37	-62.52%
Board of Ed and Central Admin	2.41%	2.82%	0.40	28.44%
Operations and Maintenance	4.92%	5.72%	0.80	56.09%
Transportation	5.15%	5.40%	0.25	21.38%
Debt Service	11.51%	11.83%	0.33	32.58%
Other	8.06%	3.09%	-4.97	-311.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.15%	46.72%	4.56	
Employee Benefits Associated with Instruction	22.33%	21.23%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.48%	67.95%	3.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CENTRAL VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			212101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,176,255	24,463,567	2,287,312	10.3%
Fringe Benefits	10,798,171	10,348,662	-449,509	-4.2%
Board of Ed and Central Admin	1,208,505	1,166,817	-41,688	-3.4%
Operations and Maintenance	2,015,090	2,075,713	60,623	3.0%
Transportation	1,481,908	2,272,682	790,774	53.4%
Debt Service	7,075,667	8,185,597	1,109,930	15.7%
Other	4,281,958	5,340,964	1,059,006	24.7%
Total Expenditures	49,037,554	53,854,002	4,816,448	9.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.22%	45.43%	0.20	47.49%
Fringe Benefits	22.02%	19.22%	-2.80	-9.33%
Board of Ed and Central Admin	2.46%	2.17%	-0.30	-0.87%
Operations and Maintenance	4.11%	3.85%	-0.25	1.26%
Transportation	3.02%	4.22%	1.20	16.42%
Debt Service	14.43%	15.20%	0.77	23.04%
Other	8.73%	9.92%	1.19	21.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.22%	45.43%	0.20	
Employee Benefits Associated with Instruction	19.73%	17.36%	-2.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.95%	62.79%	-2.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				S. JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			220101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,755,113	16,351,078	1,595,965	10.8%
Fringe Benefits	7,478,308	8,178,852	700,544	9.4%
Board of Ed and Central Admin	585,345	625,763	40,418	6.9%
Operations and Maintenance	1,639,203	1,776,808	137,605	8.4%
Transportation	1,752,663	1,694,895	-57,768	-3.3%
Debt Service	3,638,626	3,879,977	241,351	6.6%
Other	445,590	603,094	157,504	35.3%
Total Expenditures	30,294,848	33,110,467	2,815,619	9.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.71%	49.38%	0.68	56.68%
Fringe Benefits	24.69%	24.70%	0.02	24.88%
Board of Ed and Central Admin	1.93%	1.89%	-0.04	1.44%
Operations and Maintenance	5.41%	5.37%	-0.04	4.89%
Transportation	5.79%	5.12%	-0.67	-2.05%
Debt Service	12.01%	11.72%	-0.29	8.57%
Other	1.47%	1.82%	0.35	5.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.71%	49.38%	0.68	
Employee Benefits Associated with Instruction	21.12%	21.22%	0.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.82%	70.61%	0.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ALEXANDRIA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			220202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,606,772	6,112,788	506,016	9.0%
Fringe Benefits	3,171,076	3,245,877	74,801	2.4%
Board of Ed and Central Admin	406,255	482,440	76,185	18.8%
Operations and Maintenance	642,120	682,328	40,208	6.3%
Transportation	745,557	998,005	252,448	33.9%
Debt Service	778,673	853,877	75,204	9.7%
Other	459,481	498,190	38,709	8.4%
Total Expenditures	11,809,934	12,873,505	1,063,571	9.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.48%	47.48%	0.01	47.58%
Fringe Benefits	26.85%	25.21%	-1.64	7.03%
Board of Ed and Central Admin	3.44%	3.75%	0.31	7.16%
Operations and Maintenance	5.44%	5.30%	-0.14	3.78%
Transportation	6.31%	7.75%	1.44	23.74%
Debt Service	6.59%	6.63%	0.04	7.07%
Other	3.89%	3.87%	-0.02	3.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.48%	47.48%	0.01	
Employee Benefits Associated with Instruction	22.81%	21.07%	-1.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.28%	68.55%	-1.73	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			INDIAN RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			220301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,430,143	43,759,074	4,328,931	11.0%
Fringe Benefits	17,039,200	17,297,670	258,470	1.5%
Board of Ed and Central Admin	1,121,686	1,440,460	318,774	28.4%
Operations and Maintenance	6,081,042	6,462,315	381,273	6.3%
Transportation	7,069,734	6,512,828	-556,906	-7.9%
Debt Service	6,246,569	7,620,292	1,373,723	22.0%
Other	2,251,198	7,088,248	4,837,050	214.9%
Total Expenditures	79,239,572	90,180,887	10,941,315	13.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.76%	48.52%	-1.24	39.56%
Fringe Benefits	21.50%	19.18%	-2.32	2.36%
Board of Ed and Central Admin	1.42%	1.60%	0.18	2.91%
Operations and Maintenance	7.67%	7.17%	-0.51	3.48%
Transportation	8.92%	7.22%	-1.70	-5.09%
Debt Service	7.88%	8.45%	0.57	12.56%
Other	2.84%	7.86%	5.02	44.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.76%	48.52%	-1.24	
Employee Benefits Associated with Instruction	19.46%	17.29%	-2.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.22%	65.82%	-3.41	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			GENERAL BROWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			220401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,419,282	12,261,785	1,842,503	17.7%
Fringe Benefits	5,136,229	5,306,152	169,923	3.3%
Board of Ed and Central Admin	483,301	595,723	112,422	23.3%
Operations and Maintenance	927,392	1,128,530	201,138	21.7%
Transportation	942,916	1,029,248	86,332	9.2%
Debt Service	1,586,481	1,237,303	-349,178	-22.0%
Other	729,626	920,207	190,581	26.1%
Total Expenditures	20,225,227	22,478,948	2,253,721	11.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.52%	54.55%	3.03	81.75%
Fringe Benefits	25.40%	23.60%	-1.79	7.54%
Board of Ed and Central Admin	2.39%	2.65%	0.26	4.99%
Operations and Maintenance	4.59%	5.02%	0.44	8.92%
Transportation	4.66%	4.58%	-0.08	3.83%
Debt Service	7.84%	5.50%	-2.34	-15.49%
Other	3.61%	4.09%	0.49	8.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.52%	54.55%	3.03	
Employee Benefits Associated with Instruction	22.27%	20.92%	-1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.78%	75.46%	1.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				THOUSAND ISLAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			220701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,729,880	9,975,879	245,999	2.5%
Fringe Benefits	5,306,453	5,255,109	-51,344	-1.0%
Board of Ed and Central Admin	574,114	801,809	227,695	39.7%
Operations and Maintenance	1,140,723	1,419,538	278,815	24.4%
Transportation	849,313	1,057,849	208,536	24.6%
Debt Service	1,905,299	2,998,944	1,093,645	57.4%
Other	418,256	798,979	380,723	91.0%
Total Expenditures	19,924,038	22,308,107	2,384,069	12.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.83%	44.72%	-4.12	10.32%
Fringe Benefits	26.63%	23.56%	-3.08	-2.15%
Board of Ed and Central Admin	2.88%	3.59%	0.71	9.55%
Operations and Maintenance	5.73%	6.36%	0.64	11.69%
Transportation	4.26%	4.74%	0.48	8.75%
Debt Service	9.56%	13.44%	3.88	45.87%
Other	2.10%	3.58%	1.48	15.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.83%	44.72%	-4.12	
Employee Benefits Associated with Instruction	22.85%	19.74%	-3.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.68%	64.46%	-7.23	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BELLEVILLE-HEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			220909
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,604,366	4,945,576	341,210	7.4%
Fringe Benefits	2,096,930	2,262,806	165,876	7.9%
Board of Ed and Central Admin	380,953	426,707	45,754	12.0%
Operations and Maintenance	495,477	674,074	178,597	36.0%
Transportation	578,755	722,067	143,312	24.8%
Debt Service	753,431	826,506	73,075	9.7%
Other	866,119	392,912	-473,207	-54.6%
Total Expenditures	9,776,031	10,250,648	474,617	4.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.10%	48.25%	1.15	71.89%
Fringe Benefits	21.45%	22.07%	0.63	34.95%
Board of Ed and Central Admin	3.90%	4.16%	0.27	9.64%
Operations and Maintenance	5.07%	6.58%	1.51	37.63%
Transportation	5.92%	7.04%	1.12	30.20%
Debt Service	7.71%	8.06%	0.36	15.40%
Other	8.86%	3.83%	-5.03	-99.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.10%	48.25%	1.15	
Employee Benefits Associated with Instruction	18.09%	18.50%	0.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.19%	66.74%	1.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SACKETS HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			221001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,830,383	4,466,444	636,061	16.6%
Fringe Benefits	2,031,862	2,139,376	107,514	5.3%
Board of Ed and Central Admin	277,672	329,458	51,786	18.7%
Operations and Maintenance	387,832	380,475	-7,357	-1.9%
Transportation	314,777	323,716	8,939	2.8%
Debt Service	825,175	837,612	12,437	1.5%
Other	124,994	111,646	-13,348	-10.7%
Total Expenditures	7,792,695	8,588,727	796,032	10.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.15%	52.00%	2.85	79.90%
Fringe Benefits	26.07%	24.91%	-1.16	13.51%
Board of Ed and Central Admin	3.56%	3.84%	0.27	6.51%
Operations and Maintenance	4.98%	4.43%	-0.55	-0.92%
Transportation	4.04%	3.77%	-0.27	1.12%
Debt Service	10.59%	9.75%	-0.84	1.56%
Other	1.60%	1.30%	-0.30	-1.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.15%	52.00%	2.85	
Employee Benefits Associated with Instruction	22.46%	21.50%	-0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.61%	73.50%	1.89	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LYME
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			221301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,992,271	3,839,184	-153,087	-3.8%
Fringe Benefits	1,825,870	1,831,117	5,247	0.3%
Board of Ed and Central Admin	326,636	344,581	17,945	5.5%
Operations and Maintenance	386,598	552,738	166,140	43.0%
Transportation	331,974	424,385	92,411	27.8%
Debt Service	776,879	629,087	-147,792	-19.0%
Other	86,717	105,609	18,892	21.8%
Total Expenditures	7,726,945	7,726,701	-244	0.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.67%	49.69%	-1.98	62740.57%
Fringe Benefits	23.63%	23.70%	0.07	-2150.41%
Board of Ed and Central Admin	4.23%	4.46%	0.23	-7354.51%
Operations and Maintenance	5.00%	7.15%	2.15	-68090.16%
Transportation	4.30%	5.49%	1.20	-37873.36%
Debt Service	10.05%	8.14%	-1.91	60570.49%
Other	1.12%	1.37%	0.24	-7742.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.67%	49.69%	-1.98	
Employee Benefits Associated with Instruction	20.82%	20.10%	-0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.49%	69.79%	-2.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LA FARGEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			221401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,587,865	4,952,214	364,349	7.9%
Fringe Benefits	2,441,896	2,504,388	62,492	2.6%
Board of Ed and Central Admin	376,276	382,687	6,411	1.7%
Operations and Maintenance	582,191	584,523	2,332	0.4%
Transportation	437,802	546,823	109,021	24.9%
Debt Service	1,240,448	1,270,991	30,543	2.5%
Other	189,057	323,244	134,187	71.0%
Total Expenditures	9,855,535	10,564,870	709,335	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.55%	46.87%	0.32	51.36%
Fringe Benefits	24.78%	23.70%	-1.07	8.81%
Board of Ed and Central Admin	3.82%	3.62%	-0.20	0.90%
Operations and Maintenance	5.91%	5.53%	-0.37	0.33%
Transportation	4.44%	5.18%	0.73	15.37%
Debt Service	12.59%	12.03%	-0.56	4.31%
Other	1.92%	3.06%	1.14	18.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.55%	46.87%	0.32	
Employee Benefits Associated with Instruction	21.03%	20.33%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.58%	67.20%	-0.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WATERTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			222000
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,110,515	40,754,432	8,643,917	26.9%
Fringe Benefits	17,152,487	17,816,823	664,336	3.9%
Board of Ed and Central Admin	1,012,614	1,045,581	32,967	3.3%
Operations and Maintenance	4,299,356	4,042,842	-256,514	-6.0%
Transportation	3,243,349	2,743,208	-500,141	-15.4%
Debt Service	4,468,020	4,726,723	258,703	5.8%
Other	940,079	1,057,520	117,441	12.5%
Total Expenditures	63,226,420	72,187,129	8,960,709	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.79%	56.46%	5.67	96.46%
Fringe Benefits	27.13%	24.68%	-2.45	7.41%
Board of Ed and Central Admin	1.60%	1.45%	-0.15	0.37%
Operations and Maintenance	6.80%	5.60%	-1.20	-2.86%
Transportation	5.13%	3.80%	-1.33	-5.58%
Debt Service	7.07%	6.55%	-0.52	2.89%
Other	1.49%	1.46%	-0.02	1.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.79%	56.46%	5.67	
Employee Benefits Associated with Instruction	24.59%	22.64%	-1.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.38%	79.09%	3.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CARTHAGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		222201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,542,071	31,786,782	3,244,711	11.4%
Fringe Benefits	15,017,412	14,703,479	-313,933	-2.1%
Board of Ed and Central Admin	992,087	1,352,739	360,652	36.4%
Operations and Maintenance	3,383,884	3,447,331	63,447	1.9%
Transportation	3,173,569	4,987,988	1,814,419	57.2%
Debt Service	9,506,053	4,026,397	-5,479,656	-57.6%
Other	2,446,910	4,708,072	2,261,162	92.4%
Total Expenditures	63,061,986	65,012,788	1,950,802	3.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.26%	48.89%	3.63	166.33%
Fringe Benefits	23.81%	22.62%	-1.20	-16.09%
Board of Ed and Central Admin	1.57%	2.08%	0.51	18.49%
Operations and Maintenance	5.37%	5.30%	-0.06	3.25%
Transportation	5.03%	7.67%	2.64	93.01%
Debt Service	15.07%	6.19%	-8.88	-280.89%
Other	3.88%	7.24%	3.36	115.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.26%	48.89%	3.63	
Employee Benefits Associated with Instruction	20.22%	19.17%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.48%	68.06%	2.58	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COPENHAGEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			230201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,263,341	4,818,889	555,548	13.0%
Fringe Benefits	2,317,435	2,284,232	-33,203	-1.4%
Board of Ed and Central Admin	370,616	386,314	15,698	4.2%
Operations and Maintenance	462,646	567,171	104,525	22.6%
Transportation	524,965	688,150	163,185	31.1%
Debt Service	1,714,426	1,401,864	-312,562	-18.2%
Other	270,644	731,319	460,675	170.2%
Total Expenditures	9,924,073	10,877,939	953,866	9.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.96%	44.30%	1.34	58.24%
Fringe Benefits	23.35%	21.00%	-2.35	-3.48%
Board of Ed and Central Admin	3.73%	3.55%	-0.18	1.65%
Operations and Maintenance	4.66%	5.21%	0.55	10.96%
Transportation	5.29%	6.33%	1.04	17.11%
Debt Service	17.28%	12.89%	-4.39	-32.77%
Other	2.73%	6.72%	4.00	48.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.96%	44.30%	1.34	
Employee Benefits Associated with Instruction	19.11%	17.94%	-1.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.07%	62.24%	0.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HARRISVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			230301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,324,870	4,912,098	587,228	13.6%
Fringe Benefits	2,667,388	2,956,059	288,671	10.8%
Board of Ed and Central Admin	392,416	582,812	190,396	48.5%
Operations and Maintenance	527,221	757,932	230,711	43.8%
Transportation	404,745	469,787	65,042	16.1%
Debt Service	973,203	847,553	-125,650	-12.9%
Other	230,328	410,557	180,229	78.2%
Total Expenditures	9,520,171	10,936,798	1,416,627	14.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.43%	44.91%	-0.51	41.45%
Fringe Benefits	28.02%	27.03%	-0.99	20.38%
Board of Ed and Central Admin	4.12%	5.33%	1.21	13.44%
Operations and Maintenance	5.54%	6.93%	1.39	16.29%
Transportation	4.25%	4.30%	0.04	4.59%
Debt Service	10.22%	7.75%	-2.47	-8.87%
Other	2.42%	3.75%	1.33	12.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.43%	44.91%	-0.51	
Employee Benefits Associated with Instruction	24.29%	23.19%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.72%	68.10%	-1.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LOWVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			230901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,113,728	14,297,749	1,184,021	9.0%
Fringe Benefits	5,892,441	6,000,852	108,411	1.8%
Board of Ed and Central Admin	559,423	677,505	118,082	21.1%
Operations and Maintenance	1,674,964	1,679,076	4,112	0.2%
Transportation	1,066,808	1,245,364	178,556	16.7%
Debt Service	2,852,431	3,338,550	486,119	17.0%
Other	1,756,560	567,293	-1,189,267	-67.7%
Total Expenditures	26,916,355	27,806,389	890,034	3.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.72%	51.42%	2.70	133.03%
Fringe Benefits	21.89%	21.58%	-0.31	12.18%
Board of Ed and Central Admin	2.08%	2.44%	0.36	13.27%
Operations and Maintenance	6.22%	6.04%	-0.18	0.46%
Transportation	3.96%	4.48%	0.52	20.06%
Debt Service	10.60%	12.01%	1.41	54.62%
Other	6.53%	2.04%	-4.49	-133.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.72%	51.42%	2.70	
Employee Benefits Associated with Instruction	19.21%	18.88%	-0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.93%	70.30%	2.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTH LEWIS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			231101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,603,856	13,460,982	857,126	6.8%
Fringe Benefits	5,814,955	5,660,083	-154,872	-2.7%
Board of Ed and Central Admin	588,676	718,955	130,279	22.1%
Operations and Maintenance	1,582,804	1,746,799	163,995	10.4%
Transportation	1,154,506	1,375,451	220,945	19.1%
Debt Service	2,757,537	1,989,462	-768,075	-27.9%
Other	564,692	2,935,003	2,370,311	419.8%
Total Expenditures	25,067,026	27,886,735	2,819,709	11.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.28%	48.27%	-2.01	30.40%
Fringe Benefits	23.20%	20.30%	-2.90	-5.49%
Board of Ed and Central Admin	2.35%	2.58%	0.23	4.62%
Operations and Maintenance	6.31%	6.26%	-0.05	5.82%
Transportation	4.61%	4.93%	0.33	7.84%
Debt Service	11.00%	7.13%	-3.87	-27.24%
Other	2.25%	10.52%	8.27	84.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.28%	48.27%	-2.01	
Employee Benefits Associated with Instruction	19.86%	17.16%	-2.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.15%	65.43%	-4.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BEAVER RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			231301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,789,525	8,129,285	339,760	4.4%
Fringe Benefits	3,677,062	3,733,474	56,412	1.5%
Board of Ed and Central Admin	505,081	439,944	-65,137	-12.9%
Operations and Maintenance	991,982	950,662	-41,320	-4.2%
Transportation	717,405	765,905	48,500	6.8%
Debt Service	2,036,690	1,228,543	-808,147	-39.7%
Other	417,668	982,018	564,350	135.1%
Total Expenditures	16,135,413	16,229,831	94,418	0.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.28%	50.09%	1.81	359.85%
Fringe Benefits	22.79%	23.00%	0.22	59.75%
Board of Ed and Central Admin	3.13%	2.71%	-0.42	-68.99%
Operations and Maintenance	6.15%	5.86%	-0.29	-43.76%
Transportation	4.45%	4.72%	0.27	51.37%
Debt Service	12.62%	7.57%	-5.05	-855.92%
Other	2.59%	6.05%	3.46	597.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.28%	50.09%	1.81	
Employee Benefits Associated with Instruction	19.19%	19.45%	0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.46%	69.54%	2.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AVON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			240101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,183,397	10,483,266	1,299,869	14.2%
Fringe Benefits	3,679,142	3,924,996	245,854	6.7%
Board of Ed and Central Admin	705,445	661,860	-43,585	-6.2%
Operations and Maintenance	1,305,514	1,314,230	8,716	0.7%
Transportation	824,597	1,070,763	246,166	29.9%
Debt Service	2,043,359	1,719,290	-324,069	-15.9%
Other	656,311	1,965,707	1,309,396	199.5%
Total Expenditures	18,397,765	21,140,112	2,742,347	14.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.92%	49.59%	-0.33	47.40%
Fringe Benefits	20.00%	18.57%	-1.43	8.97%
Board of Ed and Central Admin	3.83%	3.13%	-0.70	-1.59%
Operations and Maintenance	7.10%	6.22%	-0.88	0.32%
Transportation	4.48%	5.07%	0.58	8.98%
Debt Service	11.11%	8.13%	-2.97	-11.82%
Other	3.57%	9.30%	5.73	47.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.92%	49.59%	-0.33	
Employee Benefits Associated with Instruction	17.85%	16.56%	-1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.77%	66.15%	-1.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CALEDONIA MUMF
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			240201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,170,130	10,602,855	1,432,725	15.6%
Fringe Benefits	3,620,341	3,493,595	-126,746	-3.5%
Board of Ed and Central Admin	599,581	580,813	-18,768	-3.1%
Operations and Maintenance	837,188	1,034,709	197,521	23.6%
Transportation	723,062	877,735	154,673	21.4%
Debt Service	1,958,393	1,541,171	-417,222	-21.3%
Other	978,677	1,533,556	554,879	56.7%
Total Expenditures	17,887,372	19,664,434	1,777,062	9.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.27%	53.92%	2.65	80.62%
Fringe Benefits	20.24%	17.77%	-2.47	-7.13%
Board of Ed and Central Admin	3.35%	2.95%	-0.40	-1.06%
Operations and Maintenance	4.68%	5.26%	0.58	11.12%
Transportation	4.04%	4.46%	0.42	8.70%
Debt Service	10.95%	7.84%	-3.11	-23.48%
Other	5.47%	7.80%	2.33	31.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.27%	53.92%	2.65	
Employee Benefits Associated with Instruction	17.84%	15.78%	-2.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.11%	69.70%	0.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GENESEO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			240401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,877,050	11,045,232	1,168,182	11.8%
Fringe Benefits	3,931,779	3,777,445	-154,334	-3.9%
Board of Ed and Central Admin	576,948	641,520	64,572	11.2%
Operations and Maintenance	1,052,079	1,008,681	-43,398	-4.1%
Transportation	796,141	1,147,203	351,062	44.1%
Debt Service	1,853,039	2,129,250	276,211	14.9%
Other	690,443	842,040	151,597	22.0%
Total Expenditures	18,777,479	20,591,371	1,813,892	9.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.60%	53.64%	1.04	64.40%
Fringe Benefits	20.94%	18.34%	-2.59	-8.51%
Board of Ed and Central Admin	3.07%	3.12%	0.04	3.56%
Operations and Maintenance	5.60%	4.90%	-0.70	-2.39%
Transportation	4.24%	5.57%	1.33	19.35%
Debt Service	9.87%	10.34%	0.47	15.23%
Other	3.68%	4.09%	0.41	8.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.60%	53.64%	1.04	
Employee Benefits Associated with Instruction	18.35%	15.96%	-2.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.95%	69.60%	-1.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					LIVONIA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				240801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	16,063,796	18,754,055	2,690,259	16.7%	
Fringe Benefits	7,791,501	8,072,570	281,069	3.6%	
Board of Ed and Central Admin	682,034	830,439	148,405	21.8%	
Operations and Maintenance	1,848,301	2,307,427	459,126	24.8%	
Transportation	1,095,912	1,231,419	135,507	12.4%	
Debt Service	3,489,956	3,473,506	-16,450	-0.5%	
Other	980,511	1,243,800	263,289	26.9%	
Total Expenditures	31,952,011	35,913,216	3,961,205	12.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.27%	52.22%	1.95	67.92%	
Fringe Benefits	24.39%	22.48%	-1.91	7.10%	
Board of Ed and Central Admin	2.13%	2.31%	0.18	3.75%	
Operations and Maintenance	5.78%	6.43%	0.64	11.59%	
Transportation	3.43%	3.43%	0.00	3.42%	
Debt Service	10.92%	9.67%	-1.25	-0.42%	
Other	3.07%	3.46%	0.39	6.65%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.27%	52.22%	1.95		
Employee Benefits Associated with Instruction	21.74%	20.03%	-1.71		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.01%	72.25%	0.23		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MOUNT MORRIS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			240901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,382,130	8,110,097	1,727,967	27.1%
Fringe Benefits	2,092,919	2,457,872	364,953	17.4%
Board of Ed and Central Admin	494,627	537,956	43,329	8.8%
Operations and Maintenance	838,931	983,923	144,992	17.3%
Transportation	786,017	1,145,810	359,793	45.8%
Debt Service	2,662,963	1,118,299	-1,544,664	-58.0%
Other	321,320	937,911	616,591	191.9%
Total Expenditures	13,578,907	15,291,868	1,712,961	12.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.00%	53.04%	6.04	100.88%
Fringe Benefits	15.41%	16.07%	0.66	21.31%
Board of Ed and Central Admin	3.64%	3.52%	-0.12	2.53%
Operations and Maintenance	6.18%	6.43%	0.26	8.46%
Transportation	5.79%	7.49%	1.70	21.00%
Debt Service	19.61%	7.31%	-12.30	-90.18%
Other	2.37%	6.13%	3.77	36.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.00%	53.04%	6.04	
Employee Benefits Associated with Instruction	13.74%	14.42%	0.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.74%	67.45%	6.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DANSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			241001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,111,099	17,594,227	2,483,128	16.4%
Fringe Benefits	7,320,249	7,370,880	50,631	0.7%
Board of Ed and Central Admin	719,190	825,000	105,810	14.7%
Operations and Maintenance	1,288,419	1,603,791	315,372	24.5%
Transportation	1,588,664	2,205,334	616,670	38.8%
Debt Service	3,811,762	774,869	-3,036,893	-79.7%
Other	2,161,579	5,922,632	3,761,053	174.0%
Total Expenditures	32,000,962	36,296,733	4,295,771	13.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.22%	48.47%	1.25	57.80%
Fringe Benefits	22.88%	20.31%	-2.57	1.18%
Board of Ed and Central Admin	2.25%	2.27%	0.03	2.46%
Operations and Maintenance	4.03%	4.42%	0.39	7.34%
Transportation	4.96%	6.08%	1.11	14.36%
Debt Service	11.91%	2.13%	-9.78	-70.69%
Other	6.75%	16.32%	9.56	87.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.22%	48.47%	1.25	
Employee Benefits Associated with Instruction	20.28%	17.93%	-2.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.50%	66.40%	-1.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DALTON-NUNDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			241101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,990,492	7,925,598	-64,894	-0.8%
Fringe Benefits	3,791,800	3,316,063	-475,737	-12.5%
Board of Ed and Central Admin	587,249	608,322	21,073	3.6%
Operations and Maintenance	1,123,871	1,066,811	-57,060	-5.1%
Transportation	940,382	899,256	-41,126	-4.4%
Debt Service	3,478,575	1,245,172	-2,233,403	-64.2%
Other	1,417,615	2,946,933	1,529,318	107.9%
Total Expenditures	19,329,984	18,008,155	-1,321,829	-6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	41.34%	44.01%	2.67	4.91%
Fringe Benefits	19.62%	18.41%	-1.20	35.99%
Board of Ed and Central Admin	3.04%	3.38%	0.34	-1.59%
Operations and Maintenance	5.81%	5.92%	0.11	4.32%
Transportation	4.86%	4.99%	0.13	3.11%
Debt Service	18.00%	6.91%	-11.08	168.96%
Other	7.33%	16.36%	9.03	-115.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.34%	44.01%	2.67	
Employee Benefits Associated with Instruction	16.20%	15.30%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	57.54%	59.31%	1.77	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				YORK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		241701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,507,167	8,754,488	1,247,321	16.6%
Fringe Benefits	3,314,362	3,443,106	128,744	3.9%
Board of Ed and Central Admin	532,229	546,665	14,436	2.7%
Operations and Maintenance	816,416	1,235,277	418,861	51.3%
Transportation	761,717	1,004,304	242,587	31.8%
Debt Service	1,540,682	927,069	-613,613	-39.8%
Other	721,371	550,398	-170,973	-23.7%
Total Expenditures	15,193,944	16,461,307	1,267,363	8.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.41%	53.18%	3.77	98.42%
Fringe Benefits	21.81%	20.92%	-0.90	10.16%
Board of Ed and Central Admin	3.50%	3.32%	-0.18	1.14%
Operations and Maintenance	5.37%	7.50%	2.13	33.05%
Transportation	5.01%	6.10%	1.09	19.14%
Debt Service	10.14%	5.63%	-4.51	-48.42%
Other	4.75%	3.34%	-1.40	-13.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.41%	53.18%	3.77	
Employee Benefits Associated with Instruction	17.93%	17.62%	-0.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.34%	70.80%	3.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BROOKFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			250109
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,799,528	3,328,316	528,788	18.9%
Fringe Benefits	1,045,390	1,008,000	-37,390	-3.6%
Board of Ed and Central Admin	265,893	300,934	35,041	13.2%
Operations and Maintenance	345,717	355,957	10,240	3.0%
Transportation	497,589	497,646	57	0.0%
Debt Service	587,717	604,401	16,684	2.8%
Other	96,957	114,438	17,481	18.0%
Total Expenditures	5,638,791	6,209,692	570,901	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.65%	53.60%	3.95	92.62%
Fringe Benefits	18.54%	16.23%	-2.31	-6.55%
Board of Ed and Central Admin	4.72%	4.85%	0.13	6.14%
Operations and Maintenance	6.13%	5.73%	-0.40	1.79%
Transportation	8.82%	8.01%	-0.81	0.01%
Debt Service	10.42%	9.73%	-0.69	2.92%
Other	1.72%	1.84%	0.12	3.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.65%	53.60%	3.95	
Employee Benefits Associated with Instruction	15.40%	13.36%	-2.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.05%	66.96%	1.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CAZENOVIA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			250201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,733,562	13,650,358	916,796	7.2%
Fringe Benefits	7,600,334	8,316,018	715,684	9.4%
Board of Ed and Central Admin	705,711	671,033	-34,678	-4.9%
Operations and Maintenance	1,685,026	1,636,427	-48,599	-2.9%
Transportation	1,141,210	1,101,626	-39,584	-3.5%
Debt Service	2,310,265	2,398,407	88,142	3.8%
Other	590,330	603,517	13,187	2.2%
Total Expenditures	26,766,438	28,377,386	1,610,948	6.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.57%	48.10%	0.53	56.91%
Fringe Benefits	28.40%	29.31%	0.91	44.43%
Board of Ed and Central Admin	2.64%	2.36%	-0.27	-2.15%
Operations and Maintenance	6.30%	5.77%	-0.53	-3.02%
Transportation	4.26%	3.88%	-0.38	-2.46%
Debt Service	8.63%	8.45%	-0.18	5.47%
Other	2.21%	2.13%	-0.08	0.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.57%	48.10%	0.53	
Employee Benefits Associated with Instruction	24.15%	25.01%	0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.73%	73.11%	1.39	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DE RUYTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			250301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,356,568	5,237,446	-119,122	-2.2%
Fringe Benefits	2,150,826	2,125,152	-25,674	-1.2%
Board of Ed and Central Admin	453,011	474,462	21,451	4.7%
Operations and Maintenance	548,813	490,466	-58,347	-10.6%
Transportation	478,202	536,533	58,331	12.2%
Debt Service	946,816	697,331	-249,485	-26.3%
Other	271,266	253,389	-17,877	-6.6%
Total Expenditures	10,205,502	9,814,779	-390,723	-3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.49%	53.36%	0.88	30.49%
Fringe Benefits	21.08%	21.65%	0.58	6.57%
Board of Ed and Central Admin	4.44%	4.83%	0.40	-5.49%
Operations and Maintenance	5.38%	5.00%	-0.38	14.93%
Transportation	4.69%	5.47%	0.78	-14.93%
Debt Service	9.28%	7.10%	-2.17	63.85%
Other	2.66%	2.58%	-0.08	4.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.49%	53.36%	0.88	
Employee Benefits Associated with Instruction	17.94%	18.55%	0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.43%	71.91%	1.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			MORRISVILLE EA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			250401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,950,534	7,832,973	882,439	12.7%
Fringe Benefits	4,159,942	4,559,457	399,515	9.6%
Board of Ed and Central Admin	550,878	633,425	82,547	15.0%
Operations and Maintenance	901,348	933,273	31,925	3.5%
Transportation	790,062	996,461	206,399	26.1%
Debt Service	1,745,776	2,071,626	325,850	18.7%
Other	449,346	445,192	-4,154	-0.9%
Total Expenditures	15,547,886	17,472,407	1,924,521	12.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.70%	44.83%	0.13	45.85%
Fringe Benefits	26.76%	26.10%	-0.66	20.76%
Board of Ed and Central Admin	3.54%	3.63%	0.08	4.29%
Operations and Maintenance	5.80%	5.34%	-0.46	1.66%
Transportation	5.08%	5.70%	0.62	10.72%
Debt Service	11.23%	11.86%	0.63	16.93%
Other	2.89%	2.55%	-0.34	-0.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.70%	44.83%	0.13	
Employee Benefits Associated with Instruction	22.69%	21.75%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.39%	66.58%	-0.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAMILTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		250701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,255,999	7,047,807	791,808	12.7%
Fringe Benefits	3,342,311	3,641,979	299,668	9.0%
Board of Ed and Central Admin	449,906	618,812	168,906	37.5%
Operations and Maintenance	593,127	662,225	69,098	11.6%
Transportation	461,737	405,209	-56,528	-12.2%
Debt Service	1,135,153	899,122	-236,031	-20.8%
Other	203,583	330,781	127,198	62.5%
Total Expenditures	12,441,816	13,605,935	1,164,119	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.28%	51.80%	1.52	68.02%
Fringe Benefits	26.86%	26.77%	-0.10	25.74%
Board of Ed and Central Admin	3.62%	4.55%	0.93	14.51%
Operations and Maintenance	4.77%	4.87%	0.10	5.94%
Transportation	3.71%	2.98%	-0.73	-4.86%
Debt Service	9.12%	6.61%	-2.52	-20.28%
Other	1.64%	2.43%	0.79	10.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.28%	51.80%	1.52	
Employee Benefits Associated with Instruction	23.64%	23.94%	0.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.92%	75.74%	1.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CANASTOTA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			250901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,914,314	16,563,041	2,648,727	19.0%
Fringe Benefits	6,083,063	6,770,512	687,449	11.3%
Board of Ed and Central Admin	608,105	918,148	310,043	51.0%
Operations and Maintenance	1,270,170	1,485,675	215,505	17.0%
Transportation	1,405,690	1,388,810	-16,880	-1.2%
Debt Service	1,525,717	2,333,868	808,151	53.0%
Other	1,628,266	725,578	-902,688	-55.4%
Total Expenditures	26,435,325	30,185,632	3,750,307	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.64%	54.87%	2.24	70.63%
Fringe Benefits	23.01%	22.43%	-0.58	18.33%
Board of Ed and Central Admin	2.30%	3.04%	0.74	8.27%
Operations and Maintenance	4.80%	4.92%	0.12	5.75%
Transportation	5.32%	4.60%	-0.72	-0.45%
Debt Service	5.77%	7.73%	1.96	21.55%
Other	6.16%	2.40%	-3.76	-24.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.64%	54.87%	2.24	
Employee Benefits Associated with Instruction	20.32%	19.57%	-0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.95%	74.44%	1.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MADISON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			251101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,617,300	4,773,273	155,973	3.4%
Fringe Benefits	2,511,765	2,769,463	257,698	10.3%
Board of Ed and Central Admin	361,240	476,106	114,866	31.8%
Operations and Maintenance	626,782	532,087	-94,695	-15.1%
Transportation	529,165	591,857	62,692	11.8%
Debt Service	802,844	790,020	-12,824	-1.6%
Other	261,096	172,706	-88,390	-33.9%
Total Expenditures	9,710,192	10,105,512	395,320	4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.55%	47.23%	-0.32	39.45%
Fringe Benefits	25.87%	27.41%	1.54	65.19%
Board of Ed and Central Admin	3.72%	4.71%	0.99	29.06%
Operations and Maintenance	6.45%	5.27%	-1.19	-23.95%
Transportation	5.45%	5.86%	0.41	15.86%
Debt Service	8.27%	7.82%	-0.45	-3.24%
Other	2.69%	1.71%	-0.98	-22.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.55%	47.23%	-0.32	
Employee Benefits Associated with Instruction	22.69%	23.92%	1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.24%	71.16%	0.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ONEIDA CITY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			251400
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,802,970	24,075,046	3,272,076	15.7%
Fringe Benefits	11,040,299	12,200,687	1,160,388	10.5%
Board of Ed and Central Admin	884,280	926,941	42,661	4.8%
Operations and Maintenance	1,761,718	1,748,454	-13,264	-0.8%
Transportation	1,729,513	2,061,934	332,421	19.2%
Debt Service	4,212,273	4,113,363	-98,910	-2.3%
Other	692,621	1,142,142	449,521	64.9%
Total Expenditures	41,123,674	46,268,567	5,144,893	12.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.59%	52.03%	1.45	63.60%
Fringe Benefits	26.85%	26.37%	-0.48	22.55%
Board of Ed and Central Admin	2.15%	2.00%	-0.15	0.83%
Operations and Maintenance	4.28%	3.78%	-0.51	-0.26%
Transportation	4.21%	4.46%	0.25	6.46%
Debt Service	10.24%	8.89%	-1.35	-1.92%
Other	1.68%	2.47%	0.78	8.74%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.59%	52.03%	1.45	
Employee Benefits Associated with Instruction	23.74%	23.58%	-0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.33%	75.61%	1.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				STOCKBRIDGE VA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			251501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,677,071	5,022,997	345,926	7.4%
Fringe Benefits	2,358,970	2,584,828	225,858	9.6%
Board of Ed and Central Admin	409,519	566,566	157,047	38.3%
Operations and Maintenance	553,110	541,811	-11,299	-2.0%
Transportation	762,150	658,489	-103,661	-13.6%
Debt Service	1,252,388	1,040,561	-211,827	-16.9%
Other	209,989	298,844	88,855	42.3%
Total Expenditures	10,223,197	10,714,096	490,899	4.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.75%	46.88%	1.13	70.47%
Fringe Benefits	23.07%	24.13%	1.05	46.01%
Board of Ed and Central Admin	4.01%	5.29%	1.28	31.99%
Operations and Maintenance	5.41%	5.06%	-0.35	-2.30%
Transportation	7.46%	6.15%	-1.31	-21.12%
Debt Service	12.25%	9.71%	-2.54	-43.15%
Other	2.05%	2.79%	0.74	18.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.75%	46.88%	1.13	
Employee Benefits Associated with Instruction	19.31%	20.17%	0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.06%	67.06%	2.00	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHITTENANGO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			251601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,822,516	19,232,344	2,409,828	14.3%
Fringe Benefits	10,179,676	10,992,769	813,093	8.0%
Board of Ed and Central Admin	758,357	818,059	59,702	7.9%
Operations and Maintenance	2,594,205	2,647,782	53,577	2.1%
Transportation	2,014,761	2,330,244	315,483	15.7%
Debt Service	3,984,327	3,482,827	-501,500	-12.6%
Other	397,910	3,132,750	2,734,840	687.3%
Total Expenditures	36,751,752	42,636,775	5,885,023	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.77%	45.11%	-0.67	40.95%
Fringe Benefits	27.70%	25.78%	-1.92	13.82%
Board of Ed and Central Admin	2.06%	1.92%	-0.14	1.01%
Operations and Maintenance	7.06%	6.21%	-0.85	0.91%
Transportation	5.48%	5.47%	-0.02	5.36%
Debt Service	10.84%	8.17%	-2.67	-8.52%
Other	1.08%	7.35%	6.26	46.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.77%	45.11%	-0.67	
Employee Benefits Associated with Instruction	22.65%	21.24%	-1.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.42%	66.35%	-2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRIGHTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			260101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,617,983	42,362,951	3,744,968	9.7%
Fringe Benefits	18,533,744	20,189,627	1,655,883	8.9%
Board of Ed and Central Admin	1,584,330	1,887,874	303,544	19.2%
Operations and Maintenance	3,400,991	3,705,428	304,437	9.0%
Transportation	3,382,702	4,397,644	1,014,942	30.0%
Debt Service	1,102,411	1,058,425	-43,986	-4.0%
Other	2,979,989	6,144,093	3,164,104	106.2%
Total Expenditures	69,602,150	79,746,042	10,143,892	14.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.48%	53.12%	-2.36	36.92%
Fringe Benefits	26.63%	25.32%	-1.31	16.32%
Board of Ed and Central Admin	2.28%	2.37%	0.09	2.99%
Operations and Maintenance	4.89%	4.65%	-0.24	3.00%
Transportation	4.86%	5.51%	0.65	10.01%
Debt Service	1.58%	1.33%	-0.26	-0.43%
Other	4.28%	7.70%	3.42	31.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.48%	53.12%	-2.36	
Employee Benefits Associated with Instruction	24.50%	23.40%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.98%	76.52%	-3.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GATES CHILI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			260401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,315,697	57,665,952	3,350,255	6.2%
Fringe Benefits	22,904,739	23,950,048	1,045,309	4.6%
Board of Ed and Central Admin	2,034,412	1,651,118	-383,294	-18.8%
Operations and Maintenance	4,865,864	4,789,745	-76,119	-1.6%
Transportation	3,865,861	4,378,315	512,454	13.3%
Debt Service	7,909,088	8,391,737	482,649	6.1%
Other	3,925,301	2,688,605	-1,236,696	-31.5%
Total Expenditures	99,820,962	103,515,520	3,694,558	3.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.41%	55.71%	1.29	90.68%
Fringe Benefits	22.95%	23.14%	0.19	28.29%
Board of Ed and Central Admin	2.04%	1.60%	-0.44	-10.37%
Operations and Maintenance	4.87%	4.63%	-0.25	-2.06%
Transportation	3.87%	4.23%	0.36	13.87%
Debt Service	7.92%	8.11%	0.18	13.06%
Other	3.93%	2.60%	-1.34	-33.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.41%	55.71%	1.29	
Employee Benefits Associated with Instruction	20.25%	20.27%	0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.67%	75.97%	1.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREECE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			260501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	117,103,073	126,643,155	9,540,082	8.1%
Fringe Benefits	51,568,503	51,138,167	-430,336	-0.8%
Board of Ed and Central Admin	3,757,746	3,809,129	51,383	1.4%
Operations and Maintenance	11,520,804	10,996,538	-524,266	-4.6%
Transportation	10,529,064	13,961,346	3,432,282	32.6%
Debt Service	14,689,181	19,386,316	4,697,135	32.0%
Other	7,068,648	25,024,740	17,956,092	254.0%
Total Expenditures	216,237,019	250,959,391	34,722,372	16.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.15%	50.46%	-3.69	27.48%
Fringe Benefits	23.85%	20.38%	-3.47	-1.24%
Board of Ed and Central Admin	1.74%	1.52%	-0.22	0.15%
Operations and Maintenance	5.33%	4.38%	-0.95	-1.51%
Transportation	4.87%	5.56%	0.69	9.88%
Debt Service	6.79%	7.72%	0.93	13.53%
Other	3.27%	9.97%	6.70	51.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.15%	50.46%	-3.69	
Employee Benefits Associated with Instruction	20.40%	17.48%	-2.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.56%	67.94%	-6.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				E. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			260801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	33,237,098	37,350,184	4,113,086	12.4%
Fringe Benefits	16,271,921	17,385,648	1,113,727	6.8%
Board of Ed and Central Admin	2,256,720	2,512,166	255,446	11.3%
Operations and Maintenance	3,683,534	4,039,732	356,198	9.7%
Transportation	3,418,706	4,017,276	598,570	17.5%
Debt Service	8,231,251	10,673,786	2,442,535	29.7%
Other	5,002,982	8,198,867	3,195,885	63.9%
Total Expenditures	72,102,212	84,177,659	12,075,447	16.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.10%	44.37%	-1.73	34.06%
Fringe Benefits	22.57%	20.65%	-1.91	9.22%
Board of Ed and Central Admin	3.13%	2.98%	-0.15	2.12%
Operations and Maintenance	5.11%	4.80%	-0.31	2.95%
Transportation	4.74%	4.77%	0.03	4.96%
Debt Service	11.42%	12.68%	1.26	20.23%
Other	6.94%	9.74%	2.80	26.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.10%	44.37%	-1.73	
Employee Benefits Associated with Instruction	18.52%	16.70%	-1.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.61%	61.07%	-3.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			W. IRONDEQUOIT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			260803
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,976,052	39,056,172	6,080,120	18.4%
Fringe Benefits	16,188,694	17,981,453	1,792,759	11.1%
Board of Ed and Central Admin	1,309,398	1,622,800	313,402	23.9%
Operations and Maintenance	4,160,329	5,555,127	1,394,798	33.5%
Transportation	2,434,973	3,026,074	591,101	24.3%
Debt Service	4,631,831	2,620,405	-2,011,426	-43.4%
Other	5,486,118	8,742,892	3,256,774	59.4%
Total Expenditures	67,187,395	78,604,923	11,417,528	17.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.08%	49.69%	0.61	53.25%
Fringe Benefits	24.09%	22.88%	-1.22	15.70%
Board of Ed and Central Admin	1.95%	2.06%	0.12	2.74%
Operations and Maintenance	6.19%	7.07%	0.88	12.22%
Transportation	3.62%	3.85%	0.23	5.18%
Debt Service	6.89%	3.33%	-3.56	-17.62%
Other	8.17%	11.12%	2.96	28.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.08%	49.69%	0.61	
Employee Benefits Associated with Instruction	21.70%	20.53%	-1.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.78%	70.22%	-0.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HONEOYE FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			260901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,530,901	24,613,674	2,082,773	9.2%
Fringe Benefits	10,601,524	11,372,218	770,694	7.3%
Board of Ed and Central Admin	1,269,445	1,223,225	-46,220	-3.6%
Operations and Maintenance	2,305,461	2,559,790	254,329	11.0%
Transportation	1,791,445	1,863,843	72,398	4.0%
Debt Service	5,345,684	4,863,760	-481,924	-9.0%
Other	1,949,059	2,097,729	148,670	7.6%
Total Expenditures	45,793,519	48,594,239	2,800,720	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.20%	50.65%	1.45	74.37%
Fringe Benefits	23.15%	23.40%	0.25	27.52%
Board of Ed and Central Admin	2.77%	2.52%	-0.25	-1.65%
Operations and Maintenance	5.03%	5.27%	0.23	9.08%
Transportation	3.91%	3.84%	-0.08	2.58%
Debt Service	11.67%	10.01%	-1.66	-17.21%
Other	4.26%	4.32%	0.06	5.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.20%	50.65%	1.45	
Employee Benefits Associated with Instruction	20.07%	20.23%	0.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.27%	70.88%	1.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SPENCERPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	36,588,197	42,717,778	6,129,581	16.8%
Fringe Benefits	18,999,131	21,081,334	2,082,203	11.0%
Board of Ed and Central Admin	1,372,386	1,439,730	67,344	4.9%
Operations and Maintenance	4,368,457	4,604,363	235,906	5.4%
Transportation	3,863,397	3,801,167	-62,230	-1.6%
Debt Service	6,520,449	6,833,327	312,878	4.8%
Other	5,766,037	1,689,470	-4,076,567	-70.7%
Total Expenditures	77,478,054	82,167,169	4,689,115	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.22%	51.99%	4.76	130.72%
Fringe Benefits	24.52%	25.66%	1.13	44.41%
Board of Ed and Central Admin	1.77%	1.75%	-0.02	1.44%
Operations and Maintenance	5.64%	5.60%	-0.03	5.03%
Transportation	4.99%	4.63%	-0.36	-1.33%
Debt Service	8.42%	8.32%	-0.10	6.67%
Other	7.44%	2.06%	-5.39	-86.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.22%	51.99%	4.76	
Employee Benefits Associated with Instruction	21.23%	22.54%	1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.46%	74.53%	6.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					HILTON
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				261101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	39,097,444	43,356,352	4,258,908	10.9%	
Fringe Benefits	18,454,350	20,142,747	1,688,397	9.1%	
Board of Ed and Central Admin	1,674,039	1,917,775	243,736	14.6%	
Operations and Maintenance	3,830,158	3,919,978	89,820	2.3%	
Transportation	3,376,475	3,763,362	386,887	11.5%	
Debt Service	7,538,383	8,209,826	671,443	8.9%	
Other	2,028,529	2,262,388	233,859	11.5%	
Total Expenditures	75,999,378	83,572,428	7,573,050	10.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.44%	51.88%	0.43	56.24%	
Fringe Benefits	24.28%	24.10%	-0.18	22.29%	
Board of Ed and Central Admin	2.20%	2.29%	0.09	3.22%	
Operations and Maintenance	5.04%	4.69%	-0.35	1.19%	
Transportation	4.44%	4.50%	0.06	5.11%	
Debt Service	9.92%	9.82%	-0.10	8.87%	
Other	2.67%	2.71%	0.04	3.09%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.44%	51.88%	0.43		
Employee Benefits Associated with Instruction	21.17%	20.96%	-0.21		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.61%	72.84%	0.23		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PENFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	46,392,975	50,756,886	4,363,911	9.4%
Fringe Benefits	22,649,503	23,999,252	1,349,749	6.0%
Board of Ed and Central Admin	3,416,006	3,421,696	5,690	0.2%
Operations and Maintenance	5,667,330	6,610,243	942,913	16.6%
Transportation	3,139,939	3,547,716	407,777	13.0%
Debt Service	4,134,094	4,056,031	-78,063	-1.9%
Other	5,177,212	8,579,093	3,401,881	65.7%
Total Expenditures	90,577,059	100,970,917	10,393,858	11.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.22%	50.27%	-0.95	41.99%
Fringe Benefits	25.01%	23.77%	-1.24	12.99%
Board of Ed and Central Admin	3.77%	3.39%	-0.38	0.05%
Operations and Maintenance	6.26%	6.55%	0.29	9.07%
Transportation	3.47%	3.51%	0.05	3.92%
Debt Service	4.56%	4.02%	-0.55	-0.75%
Other	5.72%	8.50%	2.78	32.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.22%	50.27%	-0.95	
Employee Benefits Associated with Instruction	22.02%	20.92%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.24%	71.19%	-2.05	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					FAIRPORT
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				261301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	62,960,847	65,393,990	2,433,143	3.9%	
Fringe Benefits	30,521,174	31,967,168	1,445,994	4.7%	
Board of Ed and Central Admin	1,742,561	1,807,597	65,036	3.7%	
Operations and Maintenance	5,587,371	7,943,134	2,355,763	42.2%	
Transportation	5,373,081	6,703,222	1,330,141	24.8%	
Debt Service	4,335,507	6,750,940	2,415,433	55.7%	
Other	4,269,913	3,733,836	-536,077	-12.6%	
Total Expenditures	114,790,454	124,299,887	9,509,433	8.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	54.85%	52.61%	-2.24	25.59%	
Fringe Benefits	26.59%	25.72%	-0.87	15.21%	
Board of Ed and Central Admin	1.52%	1.45%	-0.06	0.68%	
Operations and Maintenance	4.87%	6.39%	1.52	24.77%	
Transportation	4.68%	5.39%	0.71	13.99%	
Debt Service	3.78%	5.43%	1.65	25.40%	
Other	3.72%	3.00%	-0.72	-5.64%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.85%	52.61%	-2.24		
Employee Benefits Associated with Instruction	23.63%	22.81%	-0.81		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.47%	75.42%	-3.05		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261313
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,533,319	14,762,661	2,229,342	17.8%
Fringe Benefits	5,719,407	6,393,437	674,030	11.8%
Board of Ed and Central Admin	1,212,318	1,223,028	10,710	0.9%
Operations and Maintenance	1,597,612	1,600,137	2,525	0.2%
Transportation	766,784	962,538	195,754	25.5%
Debt Service	2,594,373	2,716,213	121,840	4.7%
Other	3,955,194	5,319,817	1,364,623	34.5%
Total Expenditures	28,379,007	32,977,831	4,598,824	16.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.16%	44.77%	0.60	48.48%
Fringe Benefits	20.15%	19.39%	-0.77	14.66%
Board of Ed and Central Admin	4.27%	3.71%	-0.56	0.23%
Operations and Maintenance	5.63%	4.85%	-0.78	0.05%
Transportation	2.70%	2.92%	0.22	4.26%
Debt Service	9.14%	8.24%	-0.91	2.65%
Other	13.94%	16.13%	2.19	29.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.16%	44.77%	0.60	
Employee Benefits Associated with Instruction	17.57%	17.19%	-0.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.74%	61.95%	0.22	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PITTSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	61,848,363	69,161,527	7,313,164	11.8%
Fringe Benefits	32,935,802	36,401,410	3,465,608	10.5%
Board of Ed and Central Admin	1,882,662	2,129,454	246,792	13.1%
Operations and Maintenance	6,749,806	7,247,831	498,025	7.4%
Transportation	3,937,045	3,965,169	28,124	0.7%
Debt Service	8,272,719	13,157,309	4,884,590	59.0%
Other	3,295,288	8,338,396	5,043,108	153.0%
Total Expenditures	118,921,685	140,401,096	21,479,411	18.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.01%	49.26%	-2.75	34.05%
Fringe Benefits	27.70%	25.93%	-1.77	16.13%
Board of Ed and Central Admin	1.58%	1.52%	-0.07	1.15%
Operations and Maintenance	5.68%	5.16%	-0.51	2.32%
Transportation	3.31%	2.82%	-0.49	0.13%
Debt Service	6.96%	9.37%	2.41	22.74%
Other	2.77%	5.94%	3.17	23.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.01%	49.26%	-2.75	
Employee Benefits Associated with Instruction	24.46%	23.05%	-1.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.46%	72.31%	-4.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHURCHVILLE CH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,479,732	41,651,357	2,171,625	5.5%
Fringe Benefits	16,534,848	17,190,164	655,316	4.0%
Board of Ed and Central Admin	1,401,627	1,618,591	216,964	15.5%
Operations and Maintenance	4,332,027	4,993,149	661,122	15.3%
Transportation	3,983,646	4,475,162	491,516	12.3%
Debt Service	7,674,632	8,404,911	730,279	9.5%
Other	2,209,719	6,335,477	4,125,758	186.7%
Total Expenditures	75,616,231	84,668,811	9,052,580	12.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.21%	49.19%	-3.02	23.99%
Fringe Benefits	21.87%	20.30%	-1.56	7.24%
Board of Ed and Central Admin	1.85%	1.91%	0.06	2.40%
Operations and Maintenance	5.73%	5.90%	0.17	7.30%
Transportation	5.27%	5.29%	0.02	5.43%
Debt Service	10.15%	9.93%	-0.22	8.07%
Other	2.92%	7.48%	4.56	45.58%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.21%	49.19%	-3.02	
Employee Benefits Associated with Instruction	18.87%	17.29%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.08%	66.48%	-4.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	431,433,879	523,060,139	91,626,260	21.2%
Fringe Benefits	156,196,094	176,189,489	19,993,395	12.8%
Board of Ed and Central Admin	12,627,512	16,791,179	4,163,667	33.0%
Operations and Maintenance	29,648,611	32,438,899	2,790,288	9.4%
Transportation	65,481,083	78,883,357	13,402,274	20.5%
Debt Service	48,041,498	72,317,513	24,276,015	50.5%
Other	19,734,481	23,984,064	4,249,583	21.5%
Total Expenditures	763,163,158	923,664,640	160,501,482	21.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.53%	56.63%	0.10	57.09%
Fringe Benefits	20.47%	19.08%	-1.39	12.46%
Board of Ed and Central Admin	1.65%	1.82%	0.16	2.59%
Operations and Maintenance	3.88%	3.51%	-0.37	1.74%
Transportation	8.58%	8.54%	-0.04	8.35%
Debt Service	6.30%	7.83%	1.53	15.13%
Other	2.59%	2.60%	0.01	2.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.53%	56.63%	0.10	
Employee Benefits Associated with Instruction	18.35%	17.28%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.89%	73.90%	-0.98	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RUSH HENRIETTA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	63,711,826	71,086,320	7,374,494	11.6%
Fringe Benefits	28,475,449	28,826,944	351,495	1.2%
Board of Ed and Central Admin	1,873,693	1,900,367	26,674	1.4%
Operations and Maintenance	6,661,231	7,810,970	1,149,739	17.3%
Transportation	6,252,503	7,373,736	1,121,233	17.9%
Debt Service	1,848,957	1,698,163	-150,794	-8.2%
Other	25,674,259	18,021,474	-7,652,785	-29.8%
Total Expenditures	134,497,918	136,717,974	2,220,056	1.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.37%	51.99%	4.62	332.18%
Fringe Benefits	21.17%	21.08%	-0.09	15.83%
Board of Ed and Central Admin	1.39%	1.39%	0.00	1.20%
Operations and Maintenance	4.95%	5.71%	0.76	51.79%
Transportation	4.65%	5.39%	0.74	50.50%
Debt Service	1.37%	1.24%	-0.13	-6.79%
Other	19.09%	13.18%	-5.91	-344.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.37%	51.99%	4.62	
Employee Benefits Associated with Instruction	18.68%	18.49%	-0.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.05%	70.48%	4.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BROCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,925,398	40,866,563	4,941,165	13.8%
Fringe Benefits	18,800,026	20,084,510	1,284,484	6.8%
Board of Ed and Central Admin	1,586,274	1,593,930	7,656	0.5%
Operations and Maintenance	3,815,240	4,141,712	326,472	8.6%
Transportation	3,855,415	4,223,590	368,175	9.5%
Debt Service	5,120,496	4,287,649	-832,847	-16.3%
Other	3,882,647	4,007,477	124,830	3.2%
Total Expenditures	72,985,496	79,205,431	6,219,935	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.22%	51.60%	2.37	79.44%
Fringe Benefits	25.76%	25.36%	-0.40	20.65%
Board of Ed and Central Admin	2.17%	2.01%	-0.16	0.12%
Operations and Maintenance	5.23%	5.23%	0.00	5.25%
Transportation	5.28%	5.33%	0.05	5.92%
Debt Service	7.02%	5.41%	-1.60	-13.39%
Other	5.32%	5.06%	-0.26	2.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.22%	51.60%	2.37	
Employee Benefits Associated with Instruction	21.98%	21.48%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.20%	73.07%	1.87	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WEBSTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			261901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	84,328,734	96,772,055	12,443,321	14.8%
Fringe Benefits	38,860,209	42,162,841	3,302,632	8.5%
Board of Ed and Central Admin	2,730,766	2,523,841	-206,925	-7.6%
Operations and Maintenance	10,378,870	10,477,101	98,231	0.9%
Transportation	6,995,068	7,863,135	868,067	12.4%
Debt Service	9,423,598	10,285,400	861,802	9.1%
Other	6,012,384	3,577,102	-2,435,282	-40.5%
Total Expenditures	158,729,629	173,661,475	14,931,846	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.13%	55.72%	2.60	83.33%
Fringe Benefits	24.48%	24.28%	-0.20	22.12%
Board of Ed and Central Admin	1.72%	1.45%	-0.27	-1.39%
Operations and Maintenance	6.54%	6.03%	-0.51	0.66%
Transportation	4.41%	4.53%	0.12	5.81%
Debt Service	5.94%	5.92%	-0.01	5.77%
Other	3.79%	2.06%	-1.73	-16.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.13%	55.72%	2.60	
Employee Benefits Associated with Instruction	21.46%	21.27%	-0.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.59%	76.99%	2.40	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WHEATLAND CHIL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			262001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,991,355	10,942,369	1,951,014	21.7%
Fringe Benefits	3,852,205	4,218,082	365,877	9.5%
Board of Ed and Central Admin	678,409	833,487	155,078	22.9%
Operations and Maintenance	859,366	869,232	9,866	1.1%
Transportation	861,671	1,121,773	260,102	30.2%
Debt Service	1,198,851	1,281,448	82,597	6.9%
Other	532,200	865,099	332,899	62.6%
Total Expenditures	16,974,057	20,131,490	3,157,433	18.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.97%	54.35%	1.38	61.79%
Fringe Benefits	22.69%	20.95%	-1.74	11.59%
Board of Ed and Central Admin	4.00%	4.14%	0.14	4.91%
Operations and Maintenance	5.06%	4.32%	-0.75	0.31%
Transportation	5.08%	5.57%	0.50	8.24%
Debt Service	7.06%	6.37%	-0.70	2.62%
Other	3.14%	4.30%	1.16	10.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.97%	54.35%	1.38	
Employee Benefits Associated with Instruction	19.68%	18.11%	-1.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.65%	72.47%	-0.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AMSTERDAM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			270100
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,374,627	39,967,206	4,592,579	13.0%
Fringe Benefits	15,646,704	18,112,324	2,465,620	15.8%
Board of Ed and Central Admin	1,117,908	1,122,270	4,362	0.4%
Operations and Maintenance	3,062,236	2,715,227	-347,009	-11.3%
Transportation	3,936,837	4,582,812	645,975	16.4%
Debt Service	6,831,827	8,166,397	1,334,570	19.5%
Other	1,958,228	2,274,337	316,109	16.1%
Total Expenditures	67,928,367	76,940,573	9,012,206	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.08%	51.95%	-0.13	50.96%
Fringe Benefits	23.03%	23.54%	0.51	27.36%
Board of Ed and Central Admin	1.65%	1.46%	-0.19	0.05%
Operations and Maintenance	4.51%	3.53%	-0.98	-3.85%
Transportation	5.80%	5.96%	0.16	7.17%
Debt Service	10.06%	10.61%	0.56	14.81%
Other	2.88%	2.96%	0.07	3.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.08%	51.95%	-0.13	
Employee Benefits Associated with Instruction	21.15%	21.78%	0.63	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.23%	73.73%	0.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CANAJOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			270301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,620,900	11,831,928	2,211,028	23.0%
Fringe Benefits	4,502,961	4,922,212	419,251	9.3%
Board of Ed and Central Admin	639,399	692,694	53,295	8.3%
Operations and Maintenance	1,655,096	1,482,913	-172,183	-10.4%
Transportation	1,122,881	1,272,939	150,058	13.4%
Debt Service	2,139,201	1,661,863	-477,338	-22.3%
Other	707,363	1,632,141	924,778	130.7%
Total Expenditures	20,387,801	23,496,690	3,108,889	15.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.19%	50.36%	3.17	71.12%
Fringe Benefits	22.09%	20.95%	-1.14	13.49%
Board of Ed and Central Admin	3.14%	2.95%	-0.19	1.71%
Operations and Maintenance	8.12%	6.31%	-1.81	-5.54%
Transportation	5.51%	5.42%	-0.09	4.83%
Debt Service	10.49%	7.07%	-3.42	-15.35%
Other	3.47%	6.95%	3.48	29.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.19%	50.36%	3.17	
Employee Benefits Associated with Instruction	18.89%	17.77%	-1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.07%	68.13%	2.05	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FONDA FULTONVI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			270601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,138,951	13,853,132	1,714,181	14.1%
Fringe Benefits	6,282,204	6,540,049	257,845	4.1%
Board of Ed and Central Admin	518,530	694,765	176,235	34.0%
Operations and Maintenance	1,581,025	1,736,468	155,443	9.8%
Transportation	1,826,685	2,297,136	470,451	25.8%
Debt Service	2,143,343	3,790,163	1,646,820	76.8%
Other	1,025,432	1,186,561	161,129	15.7%
Total Expenditures	25,516,170	30,098,274	4,582,104	18.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.57%	46.03%	-1.55	37.41%
Fringe Benefits	24.62%	21.73%	-2.89	5.63%
Board of Ed and Central Admin	2.03%	2.31%	0.28	3.85%
Operations and Maintenance	6.20%	5.77%	-0.43	3.39%
Transportation	7.16%	7.63%	0.47	10.27%
Debt Service	8.40%	12.59%	4.19	35.94%
Other	4.02%	3.94%	-0.08	3.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.57%	46.03%	-1.55	
Employee Benefits Associated with Instruction	22.64%	19.87%	-2.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.22%	65.89%	-4.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FORT PLAIN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			270701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,508,609	10,671,377	1,162,768	12.2%
Fringe Benefits	5,356,212	4,661,469	-694,743	-13.0%
Board of Ed and Central Admin	487,373	546,673	59,300	12.2%
Operations and Maintenance	1,063,211	1,042,074	-21,137	-2.0%
Transportation	947,073	1,246,829	299,756	31.7%
Debt Service	1,251,756	1,228,094	-23,662	-1.9%
Other	537,875	2,094,814	1,556,939	289.5%
Total Expenditures	19,152,109	21,491,330	2,339,221	12.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.65%	49.65%	0.01	49.71%
Fringe Benefits	27.97%	21.69%	-6.28	-29.70%
Board of Ed and Central Admin	2.54%	2.54%	0.00	2.54%
Operations and Maintenance	5.55%	4.85%	-0.70	-0.90%
Transportation	4.95%	5.80%	0.86	12.81%
Debt Service	6.54%	5.71%	-0.82	-1.01%
Other	2.81%	9.75%	6.94	66.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.65%	49.65%	0.01	
Employee Benefits Associated with Instruction	24.36%	18.89%	-5.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.01%	68.54%	-5.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			OP-EPH-ST JHNS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			271201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,348,094	9,369,586	21,492	0.2%
Fringe Benefits	4,777,602	4,391,061	-386,541	-8.1%
Board of Ed and Central Admin	667,007	552,271	-114,736	-17.2%
Operations and Maintenance	1,222,045	1,305,393	83,348	6.8%
Transportation	874,055	1,386,095	512,040	58.6%
Debt Service	1,683,751	809,769	-873,982	-51.9%
Other	479,940	766,008	286,068	59.6%
Total Expenditures	19,052,494	18,580,183	-472,311	-2.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.06%	50.43%	1.36	-4.55%
Fringe Benefits	25.08%	23.63%	-1.44	81.84%
Board of Ed and Central Admin	3.50%	2.97%	-0.53	24.29%
Operations and Maintenance	6.41%	7.03%	0.61	-17.65%
Transportation	4.59%	7.46%	2.87	-108.41%
Debt Service	8.84%	4.36%	-4.48	185.04%
Other	2.52%	4.12%	1.60	-60.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.06%	50.43%	1.36	
Employee Benefits Associated with Instruction	22.08%	20.40%	-1.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.15%	70.83%	-0.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GLEN COVE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280100
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,102,584	52,907,171	4,804,587	10.0%
Fringe Benefits	18,789,578	18,803,849	14,271	0.1%
Board of Ed and Central Admin	1,599,972	1,727,856	127,884	8.0%
Operations and Maintenance	4,596,377	5,028,442	432,065	9.4%
Transportation	4,397,193	5,913,880	1,516,687	34.5%
Debt Service	940,401	928,115	-12,286	-1.3%
Other	2,832,569	2,419,733	-412,836	-14.6%
Total Expenditures	81,258,674	87,729,046	6,470,372	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.20%	60.31%	1.11	74.26%
Fringe Benefits	23.12%	21.43%	-1.69	0.22%
Board of Ed and Central Admin	1.97%	1.97%	0.00	1.98%
Operations and Maintenance	5.66%	5.73%	0.08	6.68%
Transportation	5.41%	6.74%	1.33	23.44%
Debt Service	1.16%	1.06%	-0.10	-0.19%
Other	3.49%	2.76%	-0.73	-6.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.20%	60.31%	1.11	
Employee Benefits Associated with Instruction	21.07%	19.46%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.27%	79.76%	-0.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	128,097,846	162,500,513	34,402,667	26.9%
Fringe Benefits	40,021,477	41,144,639	1,123,162	2.8%
Board of Ed and Central Admin	5,179,461	5,273,999	94,538	1.8%
Operations and Maintenance	12,781,292	14,115,228	1,333,936	10.4%
Transportation	8,767,669	9,251,873	484,204	5.5%
Debt Service	3,616,222	4,356,104	739,882	20.5%
Other	6,639,610	7,386,680	747,070	11.3%
Total Expenditures	205,103,577	244,029,036	38,925,459	19.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	62.46%	66.59%	4.14	88.38%
Fringe Benefits	19.51%	16.86%	-2.65	2.89%
Board of Ed and Central Admin	2.53%	2.16%	-0.36	0.24%
Operations and Maintenance	6.23%	5.78%	-0.45	3.43%
Transportation	4.27%	3.79%	-0.48	1.24%
Debt Service	1.76%	1.79%	0.02	1.90%
Other	3.24%	3.03%	-0.21	1.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.46%	66.59%	4.14	
Employee Benefits Associated with Instruction	17.78%	15.59%	-2.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.23%	82.18%	1.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				UNIONDALE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	114,616,334	136,814,806	22,198,472	19.4%
Fringe Benefits	37,491,611	40,174,730	2,683,119	7.2%
Board of Ed and Central Admin	4,028,026	3,940,128	-87,898	-2.2%
Operations and Maintenance	7,620,207	9,063,626	1,443,419	18.9%
Transportation	7,816,114	9,975,722	2,159,608	27.6%
Debt Service	1,145,389	480,913	-664,476	-58.0%
Other	3,357,469	3,152,314	-205,155	-6.1%
Total Expenditures	176,075,150	203,602,239	27,527,089	15.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	65.10%	67.20%	2.10	80.64%
Fringe Benefits	21.29%	19.73%	-1.56	9.75%
Board of Ed and Central Admin	2.29%	1.94%	-0.35	-0.32%
Operations and Maintenance	4.33%	4.45%	0.12	5.24%
Transportation	4.44%	4.90%	0.46	7.85%
Debt Service	0.65%	0.24%	-0.41	-2.41%
Other	1.91%	1.55%	-0.36	-0.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	65.10%	67.20%	2.10	
Employee Benefits Associated with Instruction	19.91%	18.51%	-1.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	85.00%	85.71%	0.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST MEADOW
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280203
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	106,005,885	120,880,573	14,874,688	14.0%
Fringe Benefits	44,194,499	45,585,946	1,391,447	3.1%
Board of Ed and Central Admin	2,975,327	2,481,599	-493,728	-16.6%
Operations and Maintenance	11,433,204	12,126,416	693,212	6.1%
Transportation	9,778,573	10,904,923	1,126,350	11.5%
Debt Service	5,888,628	5,485,027	-403,601	-6.9%
Other	5,228,103	5,893,924	665,821	12.7%
Total Expenditures	185,504,219	203,358,408	17,854,189	9.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.14%	59.44%	2.30	83.31%
Fringe Benefits	23.82%	22.42%	-1.41	7.79%
Board of Ed and Central Admin	1.60%	1.22%	-0.38	-2.77%
Operations and Maintenance	6.16%	5.96%	-0.20	3.88%
Transportation	5.27%	5.36%	0.09	6.31%
Debt Service	3.17%	2.70%	-0.48	-2.26%
Other	2.82%	2.90%	0.08	3.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.14%	59.44%	2.30	
Employee Benefits Associated with Instruction	21.52%	20.44%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.67%	79.88%	1.21	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280204
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,777,334	33,475,400	1,698,066	5.3%
Fringe Benefits	12,239,144	11,889,968	-349,176	-2.9%
Board of Ed and Central Admin	1,214,462	1,390,479	176,017	14.5%
Operations and Maintenance	2,571,271	2,686,510	115,239	4.5%
Transportation	2,081,548	2,122,338	40,790	2.0%
Debt Service	1,046,874	1,828,258	781,384	74.6%
Other	542,927	532,330	-10,597	-2.0%
Total Expenditures	51,473,560	53,925,283	2,451,723	4.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.74%	62.08%	0.34	69.26%
Fringe Benefits	23.78%	22.05%	-1.73	-14.24%
Board of Ed and Central Admin	2.36%	2.58%	0.22	7.18%
Operations and Maintenance	5.00%	4.98%	-0.01	4.70%
Transportation	4.04%	3.94%	-0.11	1.66%
Debt Service	2.03%	3.39%	1.36	31.87%
Other	1.05%	0.99%	-0.07	-0.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.74%	62.08%	0.34	
Employee Benefits Associated with Instruction	21.71%	20.21%	-1.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.45%	82.29%	-1.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LEVITTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280205
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	118,306,436	125,078,275	6,771,839	5.7%
Fringe Benefits	48,706,690	48,487,484	-219,206	-0.5%
Board of Ed and Central Admin	2,692,950	3,177,686	484,736	18.0%
Operations and Maintenance	12,324,606	14,608,885	2,284,279	18.5%
Transportation	5,293,721	6,068,619	774,898	14.6%
Debt Service	3,061,509	3,265,887	204,378	6.7%
Other	7,058,680	5,323,076	-1,735,604	-24.6%
Total Expenditures	197,444,592	206,009,912	8,565,320	4.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.92%	60.71%	0.80	79.06%
Fringe Benefits	24.67%	23.54%	-1.13	-2.56%
Board of Ed and Central Admin	1.36%	1.54%	0.18	5.66%
Operations and Maintenance	6.24%	7.09%	0.85	26.67%
Transportation	2.68%	2.95%	0.26	9.05%
Debt Service	1.55%	1.59%	0.03	2.39%
Other	3.58%	2.58%	-0.99	-20.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.92%	60.71%	0.80	
Employee Benefits Associated with Instruction	22.03%	20.82%	-1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.95%	81.54%	-0.41	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SEAFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280206
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	36,801,307	40,385,172	3,583,865	9.7%
Fringe Benefits	14,955,907	15,166,578	210,671	1.4%
Board of Ed and Central Admin	1,196,979	1,290,160	93,181	7.8%
Operations and Maintenance	3,231,498	3,675,172	443,674	13.7%
Transportation	2,545,375	2,892,871	347,496	13.7%
Debt Service	1,559,770	1,805,001	245,231	15.7%
Other	1,420,080	1,334,843	-85,237	-6.0%
Total Expenditures	61,710,916	66,549,797	4,838,881	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.64%	60.68%	1.05	74.06%
Fringe Benefits	24.24%	22.79%	-1.45	4.35%
Board of Ed and Central Admin	1.94%	1.94%	0.00	1.93%
Operations and Maintenance	5.24%	5.52%	0.29	9.17%
Transportation	4.12%	4.35%	0.22	7.18%
Debt Service	2.53%	2.71%	0.18	5.07%
Other	2.30%	2.01%	-0.30	-1.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.64%	60.68%	1.05	
Employee Benefits Associated with Instruction	22.30%	20.96%	-1.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.93%	81.65%	-0.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BELLMORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280207
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,088,558	18,479,716	1,391,158	8.1%
Fringe Benefits	7,421,917	8,078,954	657,037	8.9%
Board of Ed and Central Admin	1,090,719	1,278,023	187,304	17.2%
Operations and Maintenance	1,977,772	3,518,609	1,540,837	77.9%
Transportation	1,246,212	1,465,780	219,568	17.6%
Debt Service	493,270	1,141,476	648,206	131.4%
Other	286,091	414,920	128,829	45.0%
Total Expenditures	29,604,539	34,377,478	4,772,939	16.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.72%	53.76%	-3.97	29.15%
Fringe Benefits	25.07%	23.50%	-1.57	13.77%
Board of Ed and Central Admin	3.68%	3.72%	0.03	3.92%
Operations and Maintenance	6.68%	10.24%	3.55	32.28%
Transportation	4.21%	4.26%	0.05	4.60%
Debt Service	1.67%	3.32%	1.65	13.58%
Other	0.97%	1.21%	0.24	2.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.72%	53.76%	-3.97	
Employee Benefits Associated with Instruction	22.39%	20.87%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.11%	74.62%	-5.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROOSEVELT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280208
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,934,177	57,867,085	9,932,908	20.7%
Fringe Benefits	16,601,802	18,755,544	2,153,742	13.0%
Board of Ed and Central Admin	3,252,928	2,339,856	-913,072	-28.1%
Operations and Maintenance	5,323,715	5,822,965	499,250	9.4%
Transportation	4,028,842	4,823,088	794,246	19.7%
Debt Service	15,387,357	14,838,087	-549,270	-3.6%
Other	1,432,361	1,575,869	143,508	10.0%
Total Expenditures	93,961,182	106,022,494	12,061,312	12.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.01%	54.58%	3.57	82.35%
Fringe Benefits	17.67%	17.69%	0.02	17.86%
Board of Ed and Central Admin	3.46%	2.21%	-1.26	-7.57%
Operations and Maintenance	5.67%	5.49%	-0.17	4.14%
Transportation	4.29%	4.55%	0.26	6.59%
Debt Service	16.38%	14.00%	-2.38	-4.55%
Other	1.52%	1.49%	-0.04	1.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.01%	54.58%	3.57	
Employee Benefits Associated with Instruction	15.84%	15.96%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.85%	70.54%	3.69	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FREEPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280209
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	97,192,205	109,316,092	12,123,887	12.5%
Fringe Benefits	34,574,220	35,479,879	905,659	2.6%
Board of Ed and Central Admin	2,159,657	2,264,597	104,940	4.9%
Operations and Maintenance	7,173,840	9,233,802	2,059,962	28.7%
Transportation	7,726,376	8,766,918	1,040,542	13.5%
Debt Service	4,861,957	4,143,027	-718,930	-14.8%
Other	4,501,430	8,887,021	4,385,591	97.4%
Total Expenditures	158,189,685	178,091,336	19,901,651	12.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.44%	61.38%	-0.06	60.92%
Fringe Benefits	21.86%	19.92%	-1.93	4.55%
Board of Ed and Central Admin	1.37%	1.27%	-0.09	0.53%
Operations and Maintenance	4.53%	5.18%	0.65	10.35%
Transportation	4.88%	4.92%	0.04	5.23%
Debt Service	3.07%	2.33%	-0.75	-3.61%
Other	2.85%	4.99%	2.14	22.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.44%	61.38%	-0.06	
Employee Benefits Associated with Instruction	20.22%	18.46%	-1.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.66%	79.85%	-1.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BALDWIN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280210
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	70,034,278	78,891,956	8,857,678	12.6%
Fringe Benefits	25,668,900	25,271,893	-397,007	-1.5%
Board of Ed and Central Admin	2,560,643	2,641,979	81,336	3.2%
Operations and Maintenance	7,834,559	9,447,554	1,612,995	20.6%
Transportation	6,699,507	6,887,974	188,467	2.8%
Debt Service	3,862,231	2,682,317	-1,179,914	-30.6%
Other	2,832,734	1,978,965	-853,769	-30.1%
Total Expenditures	119,492,852	127,802,638	8,309,786	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.61%	61.73%	3.12	106.59%
Fringe Benefits	21.48%	19.77%	-1.71	-4.78%
Board of Ed and Central Admin	2.14%	2.07%	-0.08	0.98%
Operations and Maintenance	6.56%	7.39%	0.84	19.41%
Transportation	5.61%	5.39%	-0.22	2.27%
Debt Service	3.23%	2.10%	-1.13	-14.20%
Other	2.37%	1.55%	-0.82	-10.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.61%	61.73%	3.12	
Employee Benefits Associated with Instruction	19.38%	17.86%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.99%	79.59%	1.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OCEANSIDE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280211
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	82,932,474	85,558,138	2,625,664	3.2%
Fringe Benefits	32,225,461	32,471,325	245,864	0.8%
Board of Ed and Central Admin	2,482,767	3,192,117	709,350	28.6%
Operations and Maintenance	8,959,846	9,467,173	507,327	5.7%
Transportation	5,377,145	6,232,700	855,555	15.9%
Debt Service	3,585,932	5,931,121	2,345,189	65.4%
Other	4,315,457	4,808,131	492,674	11.4%
Total Expenditures	139,879,082	147,660,705	7,781,623	5.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.29%	57.94%	-1.35	33.74%
Fringe Benefits	23.04%	21.99%	-1.05	3.16%
Board of Ed and Central Admin	1.77%	2.16%	0.39	9.12%
Operations and Maintenance	6.41%	6.41%	0.01	6.52%
Transportation	3.84%	4.22%	0.38	10.99%
Debt Service	2.56%	4.02%	1.45	30.14%
Other	3.09%	3.26%	0.17	6.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.29%	57.94%	-1.35	
Employee Benefits Associated with Instruction	20.53%	19.59%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.82%	77.53%	-2.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MALVERNE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280212
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,693,680	35,310,517	3,616,837	11.4%
Fringe Benefits	10,583,908	10,625,752	41,844	0.4%
Board of Ed and Central Admin	1,393,309	1,546,585	153,276	11.0%
Operations and Maintenance	3,270,066	3,200,499	-69,567	-2.1%
Transportation	2,733,157	3,146,895	413,738	15.1%
Debt Service	1,100,704	2,042,517	941,813	85.6%
Other	2,633,473	994,123	-1,639,350	-62.3%
Total Expenditures	53,408,297	56,866,888	3,458,591	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.34%	62.09%	2.75	104.58%
Fringe Benefits	19.82%	18.69%	-1.13	1.21%
Board of Ed and Central Admin	2.61%	2.72%	0.11	4.43%
Operations and Maintenance	6.12%	5.63%	-0.49	-2.01%
Transportation	5.12%	5.53%	0.42	11.96%
Debt Service	2.06%	3.59%	1.53	27.23%
Other	4.93%	1.75%	-3.18	-47.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.34%	62.09%	2.75	
Employee Benefits Associated with Instruction	17.92%	17.00%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.26%	79.10%	1.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			V STR THIRTEEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280213
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,824,660	30,388,971	2,564,311	9.2%
Fringe Benefits	10,167,536	10,273,123	105,587	1.0%
Board of Ed and Central Admin	1,391,161	1,435,791	44,630	3.2%
Operations and Maintenance	2,020,167	2,765,028	744,861	36.9%
Transportation	2,289,030	2,443,236	154,206	6.7%
Debt Service	461,774	540,031	78,257	16.9%
Other	1,158,834	1,298,426	139,592	12.0%
Total Expenditures	45,313,162	49,144,606	3,831,444	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.41%	61.84%	0.43	66.93%
Fringe Benefits	22.44%	20.90%	-1.53	2.76%
Board of Ed and Central Admin	3.07%	2.92%	-0.15	1.16%
Operations and Maintenance	4.46%	5.63%	1.17	19.44%
Transportation	5.05%	4.97%	-0.08	4.02%
Debt Service	1.02%	1.10%	0.08	2.04%
Other	2.56%	2.64%	0.08	3.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.41%	61.84%	0.43	
Employee Benefits Associated with Instruction	20.62%	19.25%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.02%	81.09%	-0.94	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HEWLETT WOODME
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280214
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	55,939,005	64,775,972	8,836,967	15.8%
Fringe Benefits	23,392,223	24,263,599	871,376	3.7%
Board of Ed and Central Admin	2,973,458	3,042,991	69,533	2.3%
Operations and Maintenance	8,200,733	8,928,428	727,695	8.9%
Transportation	4,696,144	6,416,005	1,719,861	36.6%
Debt Service	4,778,332	4,349,683	-428,649	-9.0%
Other	3,029,339	7,711,897	4,682,558	154.6%
Total Expenditures	103,009,234	119,488,575	16,479,341	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.30%	54.21%	-0.09	53.62%
Fringe Benefits	22.71%	20.31%	-2.40	5.29%
Board of Ed and Central Admin	2.89%	2.55%	-0.34	0.42%
Operations and Maintenance	7.96%	7.47%	-0.49	4.42%
Transportation	4.56%	5.37%	0.81	10.44%
Debt Service	4.64%	3.64%	-1.00	-2.60%
Other	2.94%	6.45%	3.51	28.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.30%	54.21%	-0.09	
Employee Benefits Associated with Instruction	19.71%	17.70%	-2.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.01%	71.91%	-2.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LAWRENCE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280215
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	57,477,544	55,146,233	-2,331,311	-4.1%
Fringe Benefits	21,444,139	18,505,530	-2,938,609	-13.7%
Board of Ed and Central Admin	2,007,734	2,012,666	4,932	0.2%
Operations and Maintenance	6,038,418	5,324,247	-714,171	-11.8%
Transportation	10,457,783	10,671,932	214,149	2.0%
Debt Service	332,965	0	-332,965	-100.0%
Other	7,074,363	14,448,829	7,374,466	104.2%
Total Expenditures	104,832,946	106,109,437	1,276,491	1.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.83%	51.97%	-2.86	-182.63%
Fringe Benefits	20.46%	17.44%	-3.02	-230.21%
Board of Ed and Central Admin	1.92%	1.90%	-0.02	0.39%
Operations and Maintenance	5.76%	5.02%	-0.74	-55.95%
Transportation	9.98%	10.06%	0.08	16.78%
Debt Service	0.32%	0.00%	-0.32	-26.08%
Other	6.75%	13.62%	6.87	577.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.83%	51.97%	-2.86	
Employee Benefits Associated with Instruction	18.46%	15.90%	-2.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.29%	67.87%	-5.42	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELMONT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280216
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,839,036	49,839,157	4,000,121	8.7%
Fringe Benefits	19,689,404	19,982,684	293,280	1.5%
Board of Ed and Central Admin	1,778,400	1,858,945	80,545	4.5%
Operations and Maintenance	4,964,608	5,102,804	138,196	2.8%
Transportation	3,388,804	4,251,203	862,399	25.4%
Debt Service	1,983,363	2,057,735	74,372	3.7%
Other	3,245,419	3,592,271	346,852	10.7%
Total Expenditures	80,889,034	86,684,799	5,795,765	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.67%	57.49%	0.83	69.02%
Fringe Benefits	24.34%	23.05%	-1.29	5.06%
Board of Ed and Central Admin	2.20%	2.14%	-0.05	1.39%
Operations and Maintenance	6.14%	5.89%	-0.25	2.38%
Transportation	4.19%	4.90%	0.71	14.88%
Debt Service	2.45%	2.37%	-0.08	1.28%
Other	4.01%	4.14%	0.13	5.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.67%	57.49%	0.83	
Employee Benefits Associated with Instruction	20.75%	19.60%	-1.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.42%	77.10%	-0.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FRANKLIN SQUAR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280217
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,544,041	20,895,127	351,086	1.7%
Fringe Benefits	8,761,354	8,626,572	-134,782	-1.5%
Board of Ed and Central Admin	963,037	1,120,499	157,462	16.4%
Operations and Maintenance	1,730,509	2,207,278	476,769	27.6%
Transportation	1,171,869	1,298,220	126,351	10.8%
Debt Service	1,247,700	1,242,300	-5,400	-0.4%
Other	1,119,870	3,045,049	1,925,179	171.9%
Total Expenditures	35,538,380	38,435,045	2,896,665	8.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.81%	54.36%	-3.44	12.12%
Fringe Benefits	24.65%	22.44%	-2.21	-4.65%
Board of Ed and Central Admin	2.71%	2.92%	0.21	5.44%
Operations and Maintenance	4.87%	5.74%	0.87	16.46%
Transportation	3.30%	3.38%	0.08	4.36%
Debt Service	3.51%	3.23%	-0.28	-0.19%
Other	3.15%	7.92%	4.77	66.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.81%	54.36%	-3.44	
Employee Benefits Associated with Instruction	21.11%	19.07%	-2.04	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.92%	73.43%	-5.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GARDEN CITY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280218
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	57,469,038	61,215,794	3,746,756	6.5%
Fringe Benefits	27,045,593	27,305,940	260,347	1.0%
Board of Ed and Central Admin	2,471,335	2,458,054	-13,281	-0.5%
Operations and Maintenance	6,142,432	6,729,129	586,697	9.6%
Transportation	3,906,920	4,554,817	647,897	16.6%
Debt Service	6,821,087	3,829,262	-2,991,825	-43.9%
Other	2,389,051	4,226,927	1,837,876	76.9%
Total Expenditures	106,245,456	110,319,923	4,074,467	3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.09%	55.49%	1.40	91.96%
Fringe Benefits	25.46%	24.75%	-0.70	6.39%
Board of Ed and Central Admin	2.33%	2.23%	-0.10	-0.33%
Operations and Maintenance	5.78%	6.10%	0.32	14.40%
Transportation	3.68%	4.13%	0.45	15.90%
Debt Service	6.42%	3.47%	-2.95	-73.43%
Other	2.25%	3.83%	1.58	45.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.09%	55.49%	1.40	
Employee Benefits Associated with Instruction	21.87%	21.27%	-0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.96%	76.75%	0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			EAST ROCKAWAY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280219
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,098,853	21,578,392	1,479,539	7.4%
Fringe Benefits	8,008,078	8,038,739	30,661	0.4%
Board of Ed and Central Admin	1,345,897	1,306,079	-39,818	-3.0%
Operations and Maintenance	1,952,028	2,461,697	509,669	26.1%
Transportation	630,995	944,146	313,151	49.6%
Debt Service	2,219,228	1,679,105	-540,123	-24.3%
Other	2,179,602	1,754,898	-424,704	-19.5%
Total Expenditures	36,434,681	37,763,056	1,328,375	3.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.16%	57.14%	1.98	111.38%
Fringe Benefits	21.98%	21.29%	-0.69	2.31%
Board of Ed and Central Admin	3.69%	3.46%	-0.24	-3.00%
Operations and Maintenance	5.36%	6.52%	1.16	38.37%
Transportation	1.73%	2.50%	0.77	23.57%
Debt Service	6.09%	4.45%	-1.64	-40.66%
Other	5.98%	4.65%	-1.34	-31.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.16%	57.14%	1.98	
Employee Benefits Associated with Instruction	19.60%	18.79%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.77%	75.93%	1.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LYNBROOK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280220
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	44,606,054	50,620,462	6,014,408	13.5%
Fringe Benefits	17,981,021	18,346,582	365,561	2.0%
Board of Ed and Central Admin	1,327,094	1,611,886	284,792	21.5%
Operations and Maintenance	6,077,151	5,916,802	-160,349	-2.6%
Transportation	2,281,847	2,868,506	586,659	25.7%
Debt Service	0	248,400	248,400	
Other	3,629,775	3,537,164	-92,611	-2.6%
Total Expenditures	75,902,942	83,149,802	7,246,860	9.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.77%	60.88%	2.11	82.99%
Fringe Benefits	23.69%	22.06%	-1.62	5.04%
Board of Ed and Central Admin	1.75%	1.94%	0.19	3.93%
Operations and Maintenance	8.01%	7.12%	-0.89	-2.21%
Transportation	3.01%	3.45%	0.44	8.10%
Debt Service	0.00%	0.30%	0.30	3.43%
Other	4.78%	4.25%	-0.53	-1.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.77%	60.88%	2.11	
Employee Benefits Associated with Instruction	21.45%	20.02%	-1.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.22%	80.90%	0.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			ROCKVILLE CENT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280221
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	63,471,985	70,888,013	7,416,028	11.7%
Fringe Benefits	26,420,007	26,686,773	266,766	1.0%
Board of Ed and Central Admin	2,883,489	2,383,544	-499,945	-17.3%
Operations and Maintenance	4,772,565	5,629,211	856,646	17.9%
Transportation	3,762,154	4,046,860	284,706	7.6%
Debt Service	2,897,414	4,732,651	1,835,237	63.3%
Other	1,565,949	3,089,819	1,523,870	97.3%
Total Expenditures	105,773,563	117,456,871	11,683,308	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.01%	60.35%	0.34	63.48%
Fringe Benefits	24.98%	22.72%	-2.26	2.28%
Board of Ed and Central Admin	2.73%	2.03%	-0.70	-4.28%
Operations and Maintenance	4.51%	4.79%	0.28	7.33%
Transportation	3.56%	3.45%	-0.11	2.44%
Debt Service	2.74%	4.03%	1.29	15.71%
Other	1.48%	2.63%	1.15	13.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.01%	60.35%	0.34	
Employee Benefits Associated with Instruction	22.85%	20.70%	-2.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.86%	81.06%	-1.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FLORAL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280222
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,387,866	16,881,124	1,493,258	9.7%
Fringe Benefits	6,674,977	6,604,955	-70,022	-1.0%
Board of Ed and Central Admin	1,091,489	1,255,283	163,794	15.0%
Operations and Maintenance	1,750,821	1,773,101	22,280	1.3%
Transportation	753,761	749,060	-4,701	-0.6%
Debt Service	422,855	582,409	159,554	37.7%
Other	3,215,678	4,379,469	1,163,791	36.2%
Total Expenditures	29,297,447	32,225,401	2,927,954	10.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.52%	52.38%	-0.14	51.00%
Fringe Benefits	22.78%	20.50%	-2.29	-2.39%
Board of Ed and Central Admin	3.73%	3.90%	0.17	5.59%
Operations and Maintenance	5.98%	5.50%	-0.47	0.76%
Transportation	2.57%	2.32%	-0.25	-0.16%
Debt Service	1.44%	1.81%	0.36	5.45%
Other	10.98%	13.59%	2.61	39.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.52%	52.38%	-0.14	
Employee Benefits Associated with Instruction	19.56%	17.36%	-2.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.08%	69.75%	-2.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WANTAGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		280223
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	42,271,818	46,154,049	3,882,231	9.2%
Fringe Benefits	17,693,629	17,477,001	-216,628	-1.2%
Board of Ed and Central Admin	1,398,051	1,769,666	371,615	26.6%
Operations and Maintenance	5,016,450	5,424,960	408,510	8.1%
Transportation	3,061,656	3,533,153	471,497	15.4%
Debt Service	2,395,169	3,222,885	827,716	34.6%
Other	1,579,403	2,659,430	1,080,027	68.4%
Total Expenditures	73,416,176	80,241,144	6,824,968	9.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.58%	57.52%	-0.06	56.88%
Fringe Benefits	24.10%	21.78%	-2.32	-3.17%
Board of Ed and Central Admin	1.90%	2.21%	0.30	5.44%
Operations and Maintenance	6.83%	6.76%	-0.07	5.99%
Transportation	4.17%	4.40%	0.23	6.91%
Debt Service	3.26%	4.02%	0.75	12.13%
Other	2.15%	3.31%	1.16	15.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.58%	57.52%	-0.06	
Employee Benefits Associated with Instruction	21.91%	19.65%	-2.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.48%	77.17%	-2.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			V STR TWENTY-F
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280224
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,414,688	18,268,168	853,480	4.9%
Fringe Benefits	6,795,413	6,069,510	-725,903	-10.7%
Board of Ed and Central Admin	914,819	1,054,040	139,221	15.2%
Operations and Maintenance	1,510,127	1,641,072	130,945	8.7%
Transportation	589,784	822,886	233,102	39.5%
Debt Service	180,315	165,591	-14,724	-8.2%
Other	951,886	882,023	-69,863	-7.3%
Total Expenditures	28,357,032	28,903,290	546,258	1.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.41%	63.20%	1.79	156.24%
Fringe Benefits	23.96%	21.00%	-2.96	-132.89%
Board of Ed and Central Admin	3.23%	3.65%	0.42	25.49%
Operations and Maintenance	5.33%	5.68%	0.35	23.97%
Transportation	2.08%	2.85%	0.77	42.67%
Debt Service	0.64%	0.57%	-0.06	-2.70%
Other	3.36%	3.05%	-0.31	-12.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.41%	63.20%	1.79	
Employee Benefits Associated with Instruction	21.85%	19.03%	-2.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.26%	82.24%	-1.02	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280225
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,941,695	29,535,828	3,594,133	13.9%
Fringe Benefits	10,127,852	10,437,204	309,352	3.1%
Board of Ed and Central Admin	1,181,172	1,303,420	122,248	10.3%
Operations and Maintenance	2,145,137	2,996,787	851,650	39.7%
Transportation	1,206,937	1,322,048	115,111	9.5%
Debt Service	1,479,419	1,510,098	30,679	2.1%
Other	1,899,876	3,266,512	1,366,636	71.9%
Total Expenditures	43,982,088	50,371,897	6,389,809	14.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.98%	58.64%	-0.35	56.25%
Fringe Benefits	23.03%	20.72%	-2.31	4.84%
Board of Ed and Central Admin	2.69%	2.59%	-0.10	1.91%
Operations and Maintenance	4.88%	5.95%	1.07	13.33%
Transportation	2.74%	2.62%	-0.12	1.80%
Debt Service	3.36%	3.00%	-0.37	0.48%
Other	4.32%	6.48%	2.17	21.39%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.98%	58.64%	-0.35	
Employee Benefits Associated with Instruction	20.76%	18.75%	-2.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.74%	77.38%	-2.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ISLAND TREES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280226
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	34,101,077	37,830,467	3,729,390	10.9%
Fringe Benefits	13,827,153	14,011,809	184,656	1.3%
Board of Ed and Central Admin	1,157,258	1,230,746	73,488	6.4%
Operations and Maintenance	4,012,139	4,159,167	147,028	3.7%
Transportation	2,651,687	3,003,974	352,287	13.3%
Debt Service	2,187,108	3,498,723	1,311,615	60.0%
Other	1,433,513	673,906	-759,607	-53.0%
Total Expenditures	59,369,935	64,408,792	5,038,857	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.44%	58.73%	1.30	74.01%
Fringe Benefits	23.29%	21.75%	-1.54	3.66%
Board of Ed and Central Admin	1.95%	1.91%	-0.04	1.46%
Operations and Maintenance	6.76%	6.46%	-0.30	2.92%
Transportation	4.47%	4.66%	0.20	6.99%
Debt Service	3.68%	5.43%	1.75	26.03%
Other	2.41%	1.05%	-1.37	-15.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.44%	58.73%	1.30	
Employee Benefits Associated with Instruction	21.07%	19.70%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.51%	78.43%	-0.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WEST HEMPSTEAD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280227
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	33,509,538	33,383,533	-126,005	-0.4%
Fringe Benefits	14,309,898	14,402,719	92,821	0.6%
Board of Ed and Central Admin	1,367,667	1,572,348	204,681	15.0%
Operations and Maintenance	3,223,587	3,201,139	-22,448	-0.7%
Transportation	4,131,865	4,417,273	285,408	6.9%
Debt Service	519,366	1,658,448	1,139,082	219.3%
Other	1,086,442	1,504,740	418,298	38.5%
Total Expenditures	58,148,363	60,140,200	1,991,837	3.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.63%	55.51%	-2.12	-6.33%
Fringe Benefits	24.61%	23.95%	-0.66	4.66%
Board of Ed and Central Admin	2.35%	2.61%	0.26	10.28%
Operations and Maintenance	5.54%	5.32%	-0.22	-1.13%
Transportation	7.11%	7.34%	0.24	14.33%
Debt Service	0.89%	2.76%	1.86	57.19%
Other	1.87%	2.50%	0.63	21.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.63%	55.51%	-2.12	
Employee Benefits Associated with Instruction	22.27%	21.53%	-0.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.90%	77.04%	-2.86	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH MERRICK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280229
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,611,639	17,889,730	1,278,091	7.7%
Fringe Benefits	7,527,057	7,872,288	345,231	4.6%
Board of Ed and Central Admin	1,313,643	1,371,555	57,912	4.4%
Operations and Maintenance	2,248,203	2,324,478	76,275	3.4%
Transportation	509,769	503,126	-6,643	-1.3%
Debt Service	0	1,174,500	1,174,500	
Other	663,355	1,008,208	344,853	52.0%
Total Expenditures	28,873,666	32,143,885	3,270,219	11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.53%	55.66%	-1.88	39.08%
Fringe Benefits	26.07%	24.49%	-1.58	10.56%
Board of Ed and Central Admin	4.55%	4.27%	-0.28	1.77%
Operations and Maintenance	7.79%	7.23%	-0.55	2.33%
Transportation	1.77%	1.57%	-0.20	-0.20%
Debt Service	0.00%	3.65%	3.65	35.92%
Other	2.30%	3.14%	0.84	10.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.53%	55.66%	-1.88	
Employee Benefits Associated with Instruction	22.36%	21.09%	-1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.90%	76.75%	-3.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VALLEY STR UF
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280230
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,414,306	20,657,494	243,188	1.2%
Fringe Benefits	7,353,959	7,138,359	-215,600	-2.9%
Board of Ed and Central Admin	1,291,900	1,426,198	134,298	10.4%
Operations and Maintenance	2,236,134	2,501,658	265,524	11.9%
Transportation	674,106	675,756	1,650	0.2%
Debt Service	207,397	166,200	-41,197	-19.9%
Other	1,830,489	1,307,823	-522,666	-28.6%
Total Expenditures	34,008,291	33,873,488	-134,803	-0.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.03%	60.98%	0.96	-180.40%
Fringe Benefits	21.62%	21.07%	-0.55	159.94%
Board of Ed and Central Admin	3.80%	4.21%	0.41	-99.63%
Operations and Maintenance	6.58%	7.39%	0.81	-196.97%
Transportation	1.98%	1.99%	0.01	-1.22%
Debt Service	0.61%	0.49%	-0.12	30.56%
Other	5.38%	3.86%	-1.52	387.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.03%	60.98%	0.96	
Employee Benefits Associated with Instruction	19.67%	18.99%	-0.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.70%	79.98%	0.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			ISLAND PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280231
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	21,895,425	23,059,895	1,164,470	5.3%
Fringe Benefits	6,061,227	5,862,190	-199,037	-3.3%
Board of Ed and Central Admin	1,490,635	1,582,164	91,529	6.1%
Operations and Maintenance	2,042,687	1,622,925	-419,762	-20.5%
Transportation	2,017,456	2,351,449	333,993	16.6%
Debt Service	869,159	276,075	-593,084	-68.2%
Other	2,731,152	1,732,149	-999,003	-36.6%
Total Expenditures	37,107,741	36,486,847	-620,894	-1.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.01%	63.20%	4.20	-187.55%
Fringe Benefits	16.33%	16.07%	-0.27	32.06%
Board of Ed and Central Admin	4.02%	4.34%	0.32	-14.74%
Operations and Maintenance	5.50%	4.45%	-1.06	67.61%
Transportation	5.44%	6.44%	1.01	-53.79%
Debt Service	2.34%	0.76%	-1.59	95.52%
Other	7.36%	4.75%	-2.61	160.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.01%	63.20%	4.20	
Employee Benefits Associated with Instruction	14.01%	13.79%	-0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.01%	76.99%	3.98	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VALLEY STR CHS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280251
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	65,716,417	73,486,420	7,770,003	11.8%
Fringe Benefits	22,412,343	22,332,642	-79,701	-0.4%
Board of Ed and Central Admin	2,208,217	2,452,073	243,856	11.0%
Operations and Maintenance	6,704,343	6,739,905	35,562	0.5%
Transportation	3,400,104	4,182,898	782,794	23.0%
Debt Service	0	1,389,719	1,389,719	
Other	5,836,358	6,856,365	1,020,007	17.5%
Total Expenditures	106,277,782	117,440,022	11,162,240	10.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.83%	62.57%	0.74	69.61%
Fringe Benefits	21.09%	19.02%	-2.07	-0.71%
Board of Ed and Central Admin	2.08%	2.09%	0.01	2.18%
Operations and Maintenance	6.31%	5.74%	-0.57	0.32%
Transportation	3.20%	3.56%	0.36	7.01%
Debt Service	0.00%	1.18%	1.18	12.45%
Other	5.49%	5.84%	0.35	9.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.83%	62.57%	0.74	
Employee Benefits Associated with Instruction	19.44%	17.64%	-1.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.28%	80.21%	-1.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SEWANHAKA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280252
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	103,660,499	112,375,924	8,715,425	8.4%
Fringe Benefits	41,877,634	42,962,757	1,085,123	2.6%
Board of Ed and Central Admin	2,626,781	2,992,651	365,870	13.9%
Operations and Maintenance	9,411,695	10,043,948	632,253	6.7%
Transportation	7,559,396	9,553,276	1,993,880	26.4%
Debt Service	107,834	8,996,696	8,888,862	8243.1%
Other	3,543,769	3,860,141	316,372	8.9%
Total Expenditures	168,787,608	190,785,393	21,997,785	13.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.41%	58.90%	-2.51	39.62%
Fringe Benefits	24.81%	22.52%	-2.29	4.93%
Board of Ed and Central Admin	1.56%	1.57%	0.01	1.66%
Operations and Maintenance	5.58%	5.26%	-0.31	2.87%
Transportation	4.48%	5.01%	0.53	9.06%
Debt Service	0.06%	4.72%	4.65	40.41%
Other	2.10%	2.02%	-0.08	1.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.41%	58.90%	-2.51	
Employee Benefits Associated with Instruction	22.60%	20.46%	-2.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	84.02%	79.36%	-4.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BELLMORE-MERRI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280253
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	83,045,803	93,828,357	10,782,554	13.0%
Fringe Benefits	32,636,424	33,934,283	1,297,859	4.0%
Board of Ed and Central Admin	2,023,263	2,283,238	259,975	12.8%
Operations and Maintenance	8,289,610	9,979,571	1,689,961	20.4%
Transportation	6,711,871	7,090,259	378,388	5.6%
Debt Service	29,806	5,690,772	5,660,966	18992.7%
Other	2,643,059	3,096,042	452,983	17.1%
Total Expenditures	135,379,836	155,902,522	20,522,686	15.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.34%	60.18%	-1.16	52.54%
Fringe Benefits	24.11%	21.77%	-2.34	6.32%
Board of Ed and Central Admin	1.49%	1.46%	-0.03	1.27%
Operations and Maintenance	6.12%	6.40%	0.28	8.23%
Transportation	4.96%	4.55%	-0.41	1.84%
Debt Service	0.02%	3.65%	3.63	27.58%
Other	1.95%	1.99%	0.03	2.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.34%	60.18%	-1.16	
Employee Benefits Associated with Instruction	22.00%	20.04%	-1.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.34%	80.23%	-3.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LONG BEACH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	71,082,291	75,776,264	4,693,973	6.6%
Fringe Benefits	33,281,414	33,186,276	-95,138	-0.3%
Board of Ed and Central Admin	2,800,181	2,981,886	181,705	6.5%
Operations and Maintenance	8,129,639	8,540,334	410,695	5.1%
Transportation	6,092,788	7,315,525	1,222,737	20.1%
Debt Service	9,193,735	8,688,645	-505,090	-5.5%
Other	2,920,769	4,955,684	2,034,915	69.7%
Total Expenditures	133,500,817	141,444,614	7,943,797	6.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.24%	53.57%	0.33	59.09%
Fringe Benefits	24.93%	23.46%	-1.47	-1.20%
Board of Ed and Central Admin	2.10%	2.11%	0.01	2.29%
Operations and Maintenance	6.09%	6.04%	-0.05	5.17%
Transportation	4.56%	5.17%	0.61	15.39%
Debt Service	6.89%	6.14%	-0.74	-6.36%
Other	2.19%	3.50%	1.32	25.62%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.24%	53.57%	0.33	
Employee Benefits Associated with Instruction	21.61%	20.36%	-1.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.86%	73.93%	-0.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTBURY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	76,254,129	92,138,313	15,884,184	20.8%
Fringe Benefits	26,244,076	28,355,202	2,111,126	8.0%
Board of Ed and Central Admin	2,204,563	2,421,021	216,458	9.8%
Operations and Maintenance	6,736,113	6,908,775	172,662	2.6%
Transportation	7,957,332	9,427,141	1,469,809	18.5%
Debt Service	2,418,622	2,677,090	258,468	10.7%
Other	1,886,935	2,266,913	379,978	20.1%
Total Expenditures	123,701,770	144,194,455	20,492,685	16.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.64%	63.90%	2.26	77.51%
Fringe Benefits	21.22%	19.66%	-1.55	10.30%
Board of Ed and Central Admin	1.78%	1.68%	-0.10	1.06%
Operations and Maintenance	5.45%	4.79%	-0.65	0.84%
Transportation	6.43%	6.54%	0.11	7.17%
Debt Service	1.96%	1.86%	-0.10	1.26%
Other	1.53%	1.57%	0.05	1.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.64%	63.90%	2.26	
Employee Benefits Associated with Instruction	19.58%	18.32%	-1.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.23%	82.22%	0.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST WILLISTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,126,986	34,136,989	4,010,003	13.3%
Fringe Benefits	13,369,475	14,074,803	705,328	5.3%
Board of Ed and Central Admin	1,469,239	1,751,563	282,324	19.2%
Operations and Maintenance	2,966,539	3,166,271	199,732	6.7%
Transportation	2,382,820	2,730,534	347,714	14.6%
Debt Service	2,274,139	1,874,436	-399,703	-17.6%
Other	3,237,482	6,901,625	3,664,143	113.2%
Total Expenditures	55,826,680	64,636,221	8,809,541	15.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.97%	52.81%	-1.15	45.52%
Fringe Benefits	23.95%	21.78%	-2.17	8.01%
Board of Ed and Central Admin	2.63%	2.71%	0.08	3.20%
Operations and Maintenance	5.31%	4.90%	-0.42	2.27%
Transportation	4.27%	4.22%	-0.04	3.95%
Debt Service	4.07%	2.90%	-1.17	-4.54%
Other	5.80%	10.68%	4.88	41.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.97%	52.81%	-1.15	
Employee Benefits Associated with Instruction	21.52%	19.73%	-1.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.49%	72.55%	-2.94	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROSLYN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280403
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	50,854,300	55,930,519	5,076,219	10.0%
Fringe Benefits	26,996,583	28,198,736	1,202,153	4.5%
Board of Ed and Central Admin	2,544,297	2,576,056	31,759	1.2%
Operations and Maintenance	6,236,365	7,928,853	1,692,488	27.1%
Transportation	3,959,834	4,420,602	460,768	11.6%
Debt Service	3,364,095	4,936,363	1,572,268	46.7%
Other	8,126,096	12,460,168	4,334,072	53.3%
Total Expenditures	102,081,570	116,451,297	14,369,727	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.82%	48.03%	-1.79	35.33%
Fringe Benefits	26.45%	24.22%	-2.23	8.37%
Board of Ed and Central Admin	2.49%	2.21%	-0.28	0.22%
Operations and Maintenance	6.11%	6.81%	0.70	11.78%
Transportation	3.88%	3.80%	-0.08	3.21%
Debt Service	3.30%	4.24%	0.94	10.94%
Other	7.96%	10.70%	2.74	30.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.82%	48.03%	-1.79	
Employee Benefits Associated with Instruction	22.10%	20.25%	-1.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.91%	68.28%	-3.64	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORT WASHINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280404
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	83,658,959	90,873,714	7,214,755	8.6%
Fringe Benefits	37,119,454	39,387,775	2,268,321	6.1%
Board of Ed and Central Admin	2,478,081	2,753,593	275,512	11.1%
Operations and Maintenance	8,710,233	9,142,224	431,991	5.0%
Transportation	5,263,405	6,215,593	952,188	18.1%
Debt Service	5,852,501	7,957,868	2,105,367	36.0%
Other	2,240,078	2,380,577	140,499	6.3%
Total Expenditures	145,322,711	158,711,344	13,388,633	9.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.57%	57.26%	-0.31	53.89%
Fringe Benefits	25.54%	24.82%	-0.73	16.94%
Board of Ed and Central Admin	1.71%	1.73%	0.03	2.06%
Operations and Maintenance	5.99%	5.76%	-0.23	3.23%
Transportation	3.62%	3.92%	0.29	7.11%
Debt Service	4.03%	5.01%	0.99	15.73%
Other	1.54%	1.50%	-0.04	1.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.57%	57.26%	-0.31	
Employee Benefits Associated with Instruction	23.12%	22.51%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.69%	79.77%	-0.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW HYDE PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280405
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,576,840	20,953,456	1,376,616	7.0%
Fringe Benefits	9,352,680	9,551,938	199,258	2.1%
Board of Ed and Central Admin	1,281,997	1,457,159	175,162	13.7%
Operations and Maintenance	2,685,178	2,850,828	165,650	6.2%
Transportation	716,572	928,229	211,657	29.5%
Debt Service	2,178,471	2,176,296	-2,175	-0.1%
Other	750,816	1,067,063	316,247	42.1%
Total Expenditures	36,542,554	38,984,969	2,442,415	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.57%	53.75%	0.17	56.36%
Fringe Benefits	25.59%	24.50%	-1.09	8.16%
Board of Ed and Central Admin	3.51%	3.74%	0.23	7.17%
Operations and Maintenance	7.35%	7.31%	-0.04	6.78%
Transportation	1.96%	2.38%	0.42	8.67%
Debt Service	5.96%	5.58%	-0.38	-0.09%
Other	2.05%	2.74%	0.68	12.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.57%	53.75%	0.17	
Employee Benefits Associated with Instruction	22.53%	21.59%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.10%	75.34%	-0.77	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MANHASSET
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280406
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	51,503,755	54,960,571	3,456,816	6.7%
Fringe Benefits	21,354,013	22,625,246	1,271,233	6.0%
Board of Ed and Central Admin	1,984,993	2,316,610	331,617	16.7%
Operations and Maintenance	5,110,954	5,682,800	571,846	11.2%
Transportation	4,258,628	5,121,162	862,534	20.3%
Debt Service	3,106,638	3,984,213	877,575	28.2%
Other	2,837,577	1,984,209	-853,368	-30.1%
Total Expenditures	90,156,558	96,674,811	6,518,253	7.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.13%	56.85%	-0.28	53.03%
Fringe Benefits	23.69%	23.40%	-0.28	19.50%
Board of Ed and Central Admin	2.20%	2.40%	0.19	5.09%
Operations and Maintenance	5.67%	5.88%	0.21	8.77%
Transportation	4.72%	5.30%	0.57	13.23%
Debt Service	3.45%	4.12%	0.68	13.46%
Other	3.15%	2.05%	-1.09	-13.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.13%	56.85%	-0.28	
Employee Benefits Associated with Instruction	21.65%	21.37%	-0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.77%	78.22%	-0.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREAT NECK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280407
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	115,803,382	122,778,081	6,974,699	6.0%
Fringe Benefits	52,766,588	52,240,402	-526,186	-1.0%
Board of Ed and Central Admin	3,637,937	3,710,826	72,889	2.0%
Operations and Maintenance	18,080,362	18,584,787	504,425	2.8%
Transportation	12,389,169	12,707,238	318,069	2.6%
Debt Service	3,168,360	3,507,689	339,329	10.7%
Other	8,169,690	10,332,518	2,162,828	26.5%
Total Expenditures	214,015,488	223,861,541	9,846,053	4.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.11%	54.85%	0.74	70.84%
Fringe Benefits	24.66%	23.34%	-1.32	-5.34%
Board of Ed and Central Admin	1.70%	1.66%	-0.04	0.74%
Operations and Maintenance	8.45%	8.30%	-0.15	5.12%
Transportation	5.79%	5.68%	-0.11	3.23%
Debt Service	1.48%	1.57%	0.09	3.45%
Other	3.82%	4.62%	0.80	21.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.11%	54.85%	0.74	
Employee Benefits Associated with Instruction	21.26%	20.35%	-0.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.37%	75.20%	-0.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HERRICKS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280409
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	62,443,494	66,783,042	4,339,548	6.9%
Fringe Benefits	26,293,030	25,753,658	-539,372	-2.1%
Board of Ed and Central Admin	1,796,505	2,206,215	409,710	22.8%
Operations and Maintenance	7,915,739	8,715,241	799,502	10.1%
Transportation	3,347,905	3,653,442	305,537	9.1%
Debt Service	2,898,408	3,338,607	440,199	15.2%
Other	2,737,666	4,247,546	1,509,880	55.2%
Total Expenditures	107,432,747	114,697,751	7,265,004	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.12%	58.23%	0.10	59.73%
Fringe Benefits	24.47%	22.45%	-2.02	-7.42%
Board of Ed and Central Admin	1.67%	1.92%	0.25	5.64%
Operations and Maintenance	7.37%	7.60%	0.23	11.00%
Transportation	3.12%	3.19%	0.07	4.21%
Debt Service	2.70%	2.91%	0.21	6.06%
Other	2.55%	3.70%	1.15	20.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.12%	58.23%	0.10	
Employee Benefits Associated with Instruction	21.42%	19.81%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.55%	78.04%	-1.51	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MINEOLA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280410
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	49,410,019	54,363,335	4,953,316	10.0%
Fringe Benefits	20,621,650	21,596,861	975,211	4.7%
Board of Ed and Central Admin	2,074,531	2,400,514	325,983	15.7%
Operations and Maintenance	6,255,848	6,515,557	259,709	4.2%
Transportation	3,282,644	3,831,071	548,427	16.7%
Debt Service	2,633,445	2,354,370	-279,075	-10.6%
Other	830,509	4,907,846	4,077,337	490.9%
Total Expenditures	85,108,646	95,969,554	10,860,908	12.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.06%	56.65%	-1.41	45.61%
Fringe Benefits	24.23%	22.50%	-1.73	8.98%
Board of Ed and Central Admin	2.44%	2.50%	0.06	3.00%
Operations and Maintenance	7.35%	6.79%	-0.56	2.39%
Transportation	3.86%	3.99%	0.13	5.05%
Debt Service	3.09%	2.45%	-0.64	-2.57%
Other	0.98%	5.11%	4.14	37.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.06%	56.65%	-1.41	
Employee Benefits Associated with Instruction	20.97%	19.51%	-1.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.02%	76.16%	-2.86	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CARLE PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			280411
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,214,730	28,889,575	1,674,845	6.2%
Fringe Benefits	10,824,311	10,526,433	-297,878	-2.8%
Board of Ed and Central Admin	1,362,261	1,575,631	213,370	15.7%
Operations and Maintenance	3,281,588	4,418,390	1,136,802	34.6%
Transportation	1,196,568	1,486,801	290,233	24.3%
Debt Service	1,736,628	925,127	-811,501	-46.7%
Other	5,160,619	2,511,034	-2,649,585	-51.3%
Total Expenditures	50,776,705	50,332,991	-443,714	-0.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.60%	57.40%	3.80	-377.46%
Fringe Benefits	21.32%	20.91%	-0.40	67.13%
Board of Ed and Central Admin	2.68%	3.13%	0.45	-48.09%
Operations and Maintenance	6.46%	8.78%	2.32	-256.20%
Transportation	2.36%	2.95%	0.60	-65.41%
Debt Service	3.42%	1.84%	-1.58	182.89%
Other	10.16%	4.99%	-5.17	597.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.60%	57.40%	3.80	
Employee Benefits Associated with Instruction	19.07%	18.38%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.67%	75.78%	3.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,579,502	61,480,201	6,900,699	12.6%
Fringe Benefits	22,523,616	24,845,590	2,321,974	10.3%
Board of Ed and Central Admin	2,211,925	2,634,977	423,052	19.1%
Operations and Maintenance	5,407,706	6,334,736	927,030	17.1%
Transportation	2,597,436	2,400,470	-196,966	-7.6%
Debt Service	4,492,307	4,219,146	-273,161	-6.1%
Other	4,920,399	1,692,826	-3,227,573	-65.6%
Total Expenditures	96,732,891	103,607,946	6,875,055	7.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.42%	59.34%	2.92	100.37%
Fringe Benefits	23.28%	23.98%	0.70	33.77%
Board of Ed and Central Admin	2.29%	2.54%	0.26	6.15%
Operations and Maintenance	5.59%	6.11%	0.52	13.48%
Transportation	2.69%	2.32%	-0.37	-2.86%
Debt Service	4.64%	4.07%	-0.57	-3.97%
Other	5.09%	1.63%	-3.45	-46.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.42%	59.34%	2.92	
Employee Benefits Associated with Instruction	20.78%	21.50%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.21%	80.84%	3.64	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SYOSSET
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	120,758,684	131,250,871	10,492,187	8.7%
Fringe Benefits	53,246,711	53,490,829	244,118	0.5%
Board of Ed and Central Admin	2,482,245	2,881,459	399,214	16.1%
Operations and Maintenance	13,382,122	16,367,823	2,985,701	22.3%
Transportation	9,374,242	10,197,208	822,966	8.8%
Debt Service	4,920,848	4,562,080	-358,768	-7.3%
Other	4,818,073	10,867,894	6,049,821	125.6%
Total Expenditures	208,982,925	229,618,164	20,635,239	9.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.78%	57.16%	-0.62	50.85%
Fringe Benefits	25.48%	23.30%	-2.18	1.18%
Board of Ed and Central Admin	1.19%	1.25%	0.07	1.93%
Operations and Maintenance	6.40%	7.13%	0.72	14.47%
Transportation	4.49%	4.44%	-0.04	3.99%
Debt Service	2.35%	1.99%	-0.37	-1.74%
Other	2.31%	4.73%	2.43	29.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.78%	57.16%	-0.62	
Employee Benefits Associated with Instruction	23.25%	21.37%	-1.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.03%	78.53%	-2.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LOCUST VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	42,077,601	46,985,510	4,907,909	11.7%
Fringe Benefits	17,383,002	17,615,274	232,272	1.3%
Board of Ed and Central Admin	2,361,511	2,739,224	377,713	16.0%
Operations and Maintenance	7,805,610	9,037,176	1,231,566	15.8%
Transportation	4,693,720	4,955,503	261,783	5.6%
Debt Service	2,950,053	1,779,125	-1,170,928	-39.7%
Other	2,887,480	3,619,283	731,803	25.3%
Total Expenditures	80,158,977	86,731,095	6,572,118	8.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.49%	54.17%	1.68	74.68%
Fringe Benefits	21.69%	20.31%	-1.38	3.53%
Board of Ed and Central Admin	2.95%	3.16%	0.21	5.75%
Operations and Maintenance	9.74%	10.42%	0.68	18.74%
Transportation	5.86%	5.71%	-0.14	3.98%
Debt Service	3.68%	2.05%	-1.63	-17.82%
Other	3.60%	4.17%	0.57	11.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.49%	54.17%	1.68	
Employee Benefits Associated with Instruction	18.75%	17.62%	-1.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.24%	71.79%	0.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PLAINVIEW
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280504
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	80,071,612	88,262,881	8,191,269	10.2%
Fringe Benefits	32,756,886	33,517,884	760,998	2.3%
Board of Ed and Central Admin	2,835,132	3,331,167	496,035	17.5%
Operations and Maintenance	8,622,872	9,466,040	843,168	9.8%
Transportation	7,630,064	8,029,181	399,117	5.2%
Debt Service	2,587,731	4,545,781	1,958,050	75.7%
Other	8,836,558	11,523,946	2,687,388	30.4%
Total Expenditures	143,340,855	158,676,880	15,336,025	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.86%	55.62%	-0.24	53.41%
Fringe Benefits	22.85%	21.12%	-1.73	4.96%
Board of Ed and Central Admin	1.98%	2.10%	0.12	3.23%
Operations and Maintenance	6.02%	5.97%	-0.05	5.50%
Transportation	5.32%	5.06%	-0.26	2.60%
Debt Service	1.81%	2.86%	1.06	12.77%
Other	6.16%	7.26%	1.10	17.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.86%	55.62%	-0.24	
Employee Benefits Associated with Instruction	20.72%	19.13%	-1.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.58%	74.75%	-1.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OYSTER BAY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280506
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	29,528,595	32,851,697	3,323,102	11.3%
Fringe Benefits	12,230,583	11,572,213	-658,370	-5.4%
Board of Ed and Central Admin	1,577,584	1,490,325	-87,259	-5.5%
Operations and Maintenance	3,304,588	3,843,767	539,179	16.3%
Transportation	2,874,891	3,004,047	129,156	4.5%
Debt Service	2,601,254	2,397,359	-203,895	-7.8%
Other	3,933,606	5,417,739	1,484,133	37.7%
Total Expenditures	56,051,101	60,577,147	4,526,046	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.68%	54.23%	1.55	73.42%
Fringe Benefits	21.82%	19.10%	-2.72	-14.55%
Board of Ed and Central Admin	2.81%	2.46%	-0.35	-1.93%
Operations and Maintenance	5.90%	6.35%	0.45	11.91%
Transportation	5.13%	4.96%	-0.17	2.85%
Debt Service	4.64%	3.96%	-0.68	-4.50%
Other	7.02%	8.94%	1.93	32.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.68%	54.23%	1.55	
Employee Benefits Associated with Instruction	19.54%	16.98%	-2.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.22%	71.21%	-1.01	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JERICO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280515
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	66,100,580	68,931,121	2,830,541	4.3%
Fringe Benefits	25,075,969	25,537,746	461,777	1.8%
Board of Ed and Central Admin	2,319,940	2,494,917	174,977	7.5%
Operations and Maintenance	6,749,830	7,223,839	474,009	7.0%
Transportation	5,200,839	5,407,802	206,963	4.0%
Debt Service	1,842,052	1,692,475	-149,577	-8.1%
Other	1,984,088	12,395,035	10,410,947	524.7%
Total Expenditures	109,273,298	123,682,935	14,409,637	13.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.49%	55.73%	-4.76	19.64%
Fringe Benefits	22.95%	20.65%	-2.30	3.20%
Board of Ed and Central Admin	2.12%	2.02%	-0.11	1.21%
Operations and Maintenance	6.18%	5.84%	-0.34	3.29%
Transportation	4.76%	4.37%	-0.39	1.44%
Debt Service	1.69%	1.37%	-0.32	-1.04%
Other	1.82%	10.02%	8.21	72.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.49%	55.73%	-4.76	
Employee Benefits Associated with Instruction	20.74%	18.76%	-1.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.23%	74.49%	-6.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HICKSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		280517
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	71,102,098	78,053,505	6,951,407	9.8%
Fringe Benefits	29,167,240	29,577,893	410,653	1.4%
Board of Ed and Central Admin	2,608,479	2,952,381	343,902	13.2%
Operations and Maintenance	8,570,080	9,694,311	1,124,231	13.1%
Transportation	7,824,843	8,175,857	351,014	4.5%
Debt Service	3,102,817	1,463,700	-1,639,117	-52.8%
Other	5,159,964	12,172,559	7,012,595	135.9%
Total Expenditures	127,535,521	142,090,206	14,554,685	11.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.75%	54.93%	-0.82	47.76%
Fringe Benefits	22.87%	20.82%	-2.05	2.82%
Board of Ed and Central Admin	2.05%	2.08%	0.03	2.36%
Operations and Maintenance	6.72%	6.82%	0.10	7.72%
Transportation	6.14%	5.75%	-0.38	2.41%
Debt Service	2.43%	1.03%	-1.40	-11.26%
Other	4.05%	8.57%	4.52	48.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.75%	54.93%	-0.82	
Employee Benefits Associated with Instruction	20.39%	18.63%	-1.76	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.14%	73.56%	-2.58	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PLAINEDGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280518
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	46,884,144	50,794,440	3,910,296	8.3%
Fringe Benefits	18,925,313	22,188,430	3,263,117	17.2%
Board of Ed and Central Admin	1,628,995	1,733,105	104,110	6.4%
Operations and Maintenance	5,744,539	6,148,482	403,943	7.0%
Transportation	2,922,955	2,867,003	-55,952	-1.9%
Debt Service	4,093,625	4,571,058	477,433	11.7%
Other	5,939,600	9,257,569	3,317,969	55.9%
Total Expenditures	86,139,171	97,560,087	11,420,916	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.43%	52.06%	-2.36	34.24%
Fringe Benefits	21.97%	22.74%	0.77	28.57%
Board of Ed and Central Admin	1.89%	1.78%	-0.11	0.91%
Operations and Maintenance	6.67%	6.30%	-0.37	3.54%
Transportation	3.39%	2.94%	-0.45	-0.49%
Debt Service	4.75%	4.69%	-0.07	4.18%
Other	6.90%	9.49%	2.59	29.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.43%	52.06%	-2.36	
Employee Benefits Associated with Instruction	19.51%	20.20%	0.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.94%	72.27%	-1.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BETHPAGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280521
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,010,007	51,069,413	4,059,406	8.6%
Fringe Benefits	18,492,406	18,451,776	-40,630	-0.2%
Board of Ed and Central Admin	2,183,710	2,319,703	135,993	6.2%
Operations and Maintenance	4,954,098	5,812,170	858,072	17.3%
Transportation	3,415,383	3,637,347	221,964	6.5%
Debt Service	5,849,770	2,244,444	-3,605,326	-61.6%
Other	1,239,414	1,418,953	179,539	14.5%
Total Expenditures	83,144,788	84,953,806	1,809,018	2.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.54%	60.11%	3.57	224.40%
Fringe Benefits	22.24%	21.72%	-0.52	-2.25%
Board of Ed and Central Admin	2.63%	2.73%	0.10	7.52%
Operations and Maintenance	5.96%	6.84%	0.88	47.43%
Transportation	4.11%	4.28%	0.17	12.27%
Debt Service	7.04%	2.64%	-4.39	-199.30%
Other	1.49%	1.67%	0.18	9.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.54%	60.11%	3.57	
Employee Benefits Associated with Instruction	19.86%	19.57%	-0.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.40%	79.68%	3.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FARMINGDALE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280522
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	87,461,547	96,549,611	9,088,064	10.4%
Fringe Benefits	38,040,449	39,626,553	1,586,104	4.2%
Board of Ed and Central Admin	2,555,122	2,749,869	194,747	7.6%
Operations and Maintenance	11,790,778	12,086,443	295,665	2.5%
Transportation	7,484,863	9,079,021	1,594,158	21.3%
Debt Service	3,091,913	3,543,322	451,409	14.6%
Other	6,141,285	4,373,130	-1,768,155	-28.8%
Total Expenditures	156,565,957	168,007,949	11,441,992	7.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.86%	57.47%	1.60	79.43%
Fringe Benefits	24.30%	23.59%	-0.71	13.86%
Board of Ed and Central Admin	1.63%	1.64%	0.00	1.70%
Operations and Maintenance	7.53%	7.19%	-0.34	2.58%
Transportation	4.78%	5.40%	0.62	13.93%
Debt Service	1.97%	2.11%	0.13	3.95%
Other	3.92%	2.60%	-1.32	-15.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.86%	57.47%	1.60	
Employee Benefits Associated with Instruction	21.86%	21.26%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.73%	78.73%	1.00	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MASSAPEQUA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			280523
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	108,351,627	122,177,914	13,826,287	12.8%
Fringe Benefits	43,937,965	44,340,673	402,708	0.9%
Board of Ed and Central Admin	2,438,751	2,896,511	457,760	18.8%
Operations and Maintenance	10,771,207	11,304,198	532,991	4.9%
Transportation	9,006,818	10,297,037	1,290,219	14.3%
Debt Service	6,680,053	6,407,639	-272,414	-4.1%
Other	3,259,820	3,133,503	-126,317	-3.9%
Total Expenditures	184,446,241	200,557,475	16,111,234	8.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.74%	60.92%	2.17	85.82%
Fringe Benefits	23.82%	22.11%	-1.71	2.50%
Board of Ed and Central Admin	1.32%	1.44%	0.12	2.84%
Operations and Maintenance	5.84%	5.64%	-0.20	3.31%
Transportation	4.88%	5.13%	0.25	8.01%
Debt Service	3.62%	3.19%	-0.43	-1.69%
Other	1.77%	1.56%	-0.20	-0.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.74%	60.92%	2.17	
Employee Benefits Associated with Instruction	21.91%	20.33%	-1.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.66%	81.25%	0.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW YORK CITY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			300000
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,139,516,526	18,273,949,390	4,134,432,864	29.2%
Fringe Benefits	6,557,242,851	7,767,610,822	1,210,367,971	18.5%
Board of Ed and Central Admin	296,795,105	501,775,900	204,980,795	69.1%
Operations and Maintenance	1,606,542,946	2,188,479,741	581,936,795	36.2%
Transportation	1,155,906,580	1,441,968,468	286,061,888	24.7%
Debt Service	992,158,564	2,649,286,060	1,657,127,496	167.0%
Other	287,370,178	277,729,330	-9,640,848	-3.4%
Total Expenditures	25,035,532,750	33,100,799,711	8,065,266,961	32.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.48%	55.21%	-1.27	51.26%
Fringe Benefits	26.19%	23.47%	-2.73	15.01%
Board of Ed and Central Admin	1.19%	1.52%	0.33	2.54%
Operations and Maintenance	6.42%	6.61%	0.19	7.22%
Transportation	4.62%	4.36%	-0.26	3.55%
Debt Service	3.96%	8.00%	4.04	20.55%
Other	1.15%	0.84%	-0.31	-0.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.48%	55.21%	-1.27	
Employee Benefits Associated with Instruction	23.48%	22.37%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.96%	77.58%	-2.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LEWISTON PORTE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			400301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	21,659,780	24,698,852	3,039,072	14.0%
Fringe Benefits	9,543,097	9,465,455	-77,642	-0.8%
Board of Ed and Central Admin	967,227	1,041,593	74,366	7.7%
Operations and Maintenance	1,954,344	2,607,944	653,600	33.4%
Transportation	1,824,199	2,539,293	715,094	39.2%
Debt Service	4,325,187	4,998,777	673,590	15.6%
Other	1,130,512	1,249,136	118,624	10.5%
Total Expenditures	41,404,346	46,601,050	5,196,704	12.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.31%	53.00%	0.69	58.48%
Fringe Benefits	23.05%	20.31%	-2.74	-1.49%
Board of Ed and Central Admin	2.34%	2.24%	-0.10	1.43%
Operations and Maintenance	4.72%	5.60%	0.88	12.58%
Transportation	4.41%	5.45%	1.04	13.76%
Debt Service	10.45%	10.73%	0.28	12.96%
Other	2.73%	2.68%	-0.05	2.28%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.31%	53.00%	0.69	
Employee Benefits Associated with Instruction	21.03%	18.63%	-2.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.35%	71.63%	-1.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LOCKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			400400
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	49,800,283	57,742,890	7,942,607	15.9%
Fringe Benefits	21,474,499	20,858,545	-615,954	-2.9%
Board of Ed and Central Admin	1,279,771	1,594,979	315,208	24.6%
Operations and Maintenance	3,654,574	4,303,722	649,148	17.8%
Transportation	4,941,370	5,502,591	561,221	11.4%
Debt Service	3,588,435	5,632,506	2,044,071	57.0%
Other	1,973,898	1,796,910	-176,988	-9.0%
Total Expenditures	86,712,830	97,432,143	10,719,313	12.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.43%	59.26%	1.83	74.10%
Fringe Benefits	24.77%	21.41%	-3.36	-5.75%
Board of Ed and Central Admin	1.48%	1.64%	0.16	2.94%
Operations and Maintenance	4.21%	4.42%	0.20	6.06%
Transportation	5.70%	5.65%	-0.05	5.24%
Debt Service	4.14%	5.78%	1.64	19.07%
Other	2.28%	1.84%	-0.43	-1.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.43%	59.26%	1.83	
Employee Benefits Associated with Instruction	23.18%	19.95%	-3.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.61%	79.21%	-1.40	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEWFANE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			400601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,764,554	18,291,121	2,526,567	16.0%
Fringe Benefits	7,455,739	7,743,112	287,373	3.9%
Board of Ed and Central Admin	674,777	724,928	50,151	7.4%
Operations and Maintenance	2,141,854	2,312,545	170,691	8.0%
Transportation	2,059,343	2,531,081	471,738	22.9%
Debt Service	3,088,800	1,635,275	-1,453,525	-47.1%
Other	935,363	857,595	-77,768	-8.3%
Total Expenditures	32,120,430	34,095,657	1,975,227	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.08%	53.65%	4.57	127.91%
Fringe Benefits	23.21%	22.71%	-0.50	14.55%
Board of Ed and Central Admin	2.10%	2.13%	0.03	2.54%
Operations and Maintenance	6.67%	6.78%	0.11	8.64%
Transportation	6.41%	7.42%	1.01	23.88%
Debt Service	9.62%	4.80%	-4.82	-73.59%
Other	2.91%	2.52%	-0.40	-3.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.08%	53.65%	4.57	
Employee Benefits Associated with Instruction	20.81%	20.57%	-0.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.89%	74.22%	4.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			NIAGARA WHEATF
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			400701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	33,723,628	39,861,958	6,138,330	18.2%
Fringe Benefits	15,540,663	16,233,599	692,936	4.5%
Board of Ed and Central Admin	1,292,942	1,282,756	-10,186	-0.8%
Operations and Maintenance	3,604,272	4,394,924	790,652	21.9%
Transportation	3,336,265	4,711,496	1,375,231	41.2%
Debt Service	7,678,072	5,977,763	-1,700,309	-22.1%
Other	2,041,782	2,123,673	81,891	4.0%
Total Expenditures	67,217,624	74,586,169	7,368,545	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.17%	53.44%	3.27	83.30%
Fringe Benefits	23.12%	21.76%	-1.36	9.40%
Board of Ed and Central Admin	1.92%	1.72%	-0.20	-0.14%
Operations and Maintenance	5.36%	5.89%	0.53	10.73%
Transportation	4.96%	6.32%	1.35	18.66%
Debt Service	11.42%	8.01%	-3.41	-23.08%
Other	3.04%	2.85%	-0.19	1.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.17%	53.44%	3.27	
Employee Benefits Associated with Instruction	19.94%	18.75%	-1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.12%	72.19%	2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NIAGARA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			400800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	73,833,591	84,249,542	10,415,951	14.1%
Fringe Benefits	31,169,993	33,994,200	2,824,207	9.1%
Board of Ed and Central Admin	3,362,976	2,785,751	-577,225	-17.2%
Operations and Maintenance	6,470,163	7,623,109	1,152,946	17.8%
Transportation	7,310,118	8,636,573	1,326,455	18.1%
Debt Service	10,198,407	14,965,115	4,766,708	46.7%
Other	3,804,655	3,804,519	-136	0.0%
Total Expenditures	136,149,903	156,058,809	19,908,906	14.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.23%	53.99%	-0.24	52.32%
Fringe Benefits	22.89%	21.78%	-1.11	14.19%
Board of Ed and Central Admin	2.47%	1.79%	-0.68	-2.90%
Operations and Maintenance	4.75%	4.88%	0.13	5.79%
Transportation	5.37%	5.53%	0.17	6.66%
Debt Service	7.49%	9.59%	2.10	23.94%
Other	2.79%	2.44%	-0.36	0.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.23%	53.99%	-0.24	
Employee Benefits Associated with Instruction	20.45%	19.47%	-0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.68%	73.46%	-1.22	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				N. TONAWANDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			400900
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,531,413	45,014,843	5,483,430	13.9%
Fringe Benefits	15,566,417	14,157,323	-1,409,094	-9.1%
Board of Ed and Central Admin	1,038,778	1,196,073	157,295	15.1%
Operations and Maintenance	3,726,754	4,444,343	717,589	19.3%
Transportation	2,374,066	3,396,593	1,022,527	43.1%
Debt Service	4,149,986	6,764,808	2,614,822	63.0%
Other	1,494,349	1,625,594	131,245	8.8%
Total Expenditures	67,881,763	76,599,577	8,717,814	12.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.24%	58.77%	0.53	62.90%
Fringe Benefits	22.93%	18.48%	-4.45	-16.16%
Board of Ed and Central Admin	1.53%	1.56%	0.03	1.80%
Operations and Maintenance	5.49%	5.80%	0.31	8.23%
Transportation	3.50%	4.43%	0.94	11.73%
Debt Service	6.11%	8.83%	2.72	29.99%
Other	2.20%	2.12%	-0.08	1.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.24%	58.77%	0.53	
Employee Benefits Associated with Instruction	20.86%	16.59%	-4.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.10%	75.35%	-3.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				STARPOINT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			401001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,765,944	29,166,642	4,400,698	17.8%
Fringe Benefits	9,654,936	10,048,312	393,376	4.1%
Board of Ed and Central Admin	770,751	912,771	142,020	18.4%
Operations and Maintenance	2,796,201	3,052,549	256,348	9.2%
Transportation	2,812,896	4,152,921	1,340,025	47.6%
Debt Service	5,174,631	6,641,026	1,466,395	28.3%
Other	1,266,269	1,409,069	142,800	11.3%
Total Expenditures	47,241,628	55,383,290	8,141,662	17.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.42%	52.66%	0.24	54.05%
Fringe Benefits	20.44%	18.14%	-2.29	4.83%
Board of Ed and Central Admin	1.63%	1.65%	0.02	1.74%
Operations and Maintenance	5.92%	5.51%	-0.41	3.15%
Transportation	5.95%	7.50%	1.54	16.46%
Debt Service	10.95%	11.99%	1.04	18.01%
Other	2.68%	2.54%	-0.14	1.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.42%	52.66%	0.24	
Employee Benefits Associated with Instruction	18.37%	16.44%	-1.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.79%	69.10%	-1.69	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROYALTON HARTL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			401201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,318,617	13,906,716	1,588,099	12.9%
Fringe Benefits	4,751,746	4,251,422	-500,324	-10.5%
Board of Ed and Central Admin	523,812	644,570	120,758	23.1%
Operations and Maintenance	1,630,262	1,448,742	-181,520	-11.1%
Transportation	1,562,688	1,981,172	418,484	26.8%
Debt Service	314,708	292,220	-22,488	-7.1%
Other	490,707	3,399,770	2,909,063	592.8%
Total Expenditures	21,592,540	25,924,612	4,332,072	20.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.05%	53.64%	-3.41	36.66%
Fringe Benefits	22.01%	16.40%	-5.61	-11.55%
Board of Ed and Central Admin	2.43%	2.49%	0.06	2.79%
Operations and Maintenance	7.55%	5.59%	-1.96	-4.19%
Transportation	7.24%	7.64%	0.40	9.66%
Debt Service	1.46%	1.13%	-0.33	-0.52%
Other	2.27%	13.11%	10.84	67.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.05%	53.64%	-3.41	
Employee Benefits Associated with Instruction	19.97%	14.81%	-5.15	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.02%	68.46%	-8.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					BARKER
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					401301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,532,157	9,969,852	437,695	4.6%	
Fringe Benefits	4,027,683	3,243,678	-784,005	-19.5%	
Board of Ed and Central Admin	542,568	591,644	49,076	9.0%	
Operations and Maintenance	914,582	885,274	-29,308	-3.2%	
Transportation	990,907	984,341	-6,566	-0.7%	
Debt Service	1,153,738	418,213	-735,525	-63.8%	
Other	528,407	654,006	125,599	23.8%	
Total Expenditures	17,690,042	16,747,008	-943,034	-5.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.88%	59.53%	5.65	-46.41%	
Fringe Benefits	22.77%	19.37%	-3.40	83.14%	
Board of Ed and Central Admin	3.07%	3.53%	0.47	-5.20%	
Operations and Maintenance	5.17%	5.29%	0.12	3.11%	
Transportation	5.60%	5.88%	0.28	0.70%	
Debt Service	6.52%	2.50%	-4.02	78.00%	
Other	2.99%	3.91%	0.92	-13.32%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.88%	59.53%	5.65		
Employee Benefits Associated with Instruction	20.39%	17.67%	-2.72		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.28%	77.20%	2.93		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					WILSON
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				401501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	12,689,141	14,414,894	1,725,753	13.6%	
Fringe Benefits	5,295,256	5,439,365	144,109	2.7%	
Board of Ed and Central Admin	681,193	743,017	61,824	9.1%	
Operations and Maintenance	1,207,636	1,402,752	195,116	16.2%	
Transportation	1,155,251	1,733,524	578,273	50.1%	
Debt Service	2,070,147	2,344,656	274,509	13.3%	
Other	712,765	588,460	-124,305	-17.4%	
Total Expenditures	23,811,389	26,666,668	2,855,279	12.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.29%	54.06%	0.77	60.44%	
Fringe Benefits	22.24%	20.40%	-1.84	5.05%	
Board of Ed and Central Admin	2.86%	2.79%	-0.07	2.17%	
Operations and Maintenance	5.07%	5.26%	0.19	6.83%	
Transportation	4.85%	6.50%	1.65	20.25%	
Debt Service	8.69%	8.79%	0.10	9.61%	
Other	2.99%	2.21%	-0.79	-4.35%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.29%	54.06%	0.77		
Employee Benefits Associated with Instruction	20.19%	18.63%	-1.56		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.48%	72.69%	-0.80		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ADIRONDACK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			410401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,576,553	12,633,499	56,946	0.5%
Fringe Benefits	8,071,014	8,244,408	173,394	2.1%
Board of Ed and Central Admin	744,947	1,000,179	255,232	34.3%
Operations and Maintenance	1,435,564	1,531,583	96,019	6.7%
Transportation	1,837,938	1,961,800	123,862	6.7%
Debt Service	2,758,200	1,982,356	-775,844	-28.1%
Other	1,286,073	2,636,296	1,350,223	105.0%
Total Expenditures	28,710,289	29,990,121	1,279,832	4.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.81%	42.13%	-1.68	4.45%
Fringe Benefits	28.11%	27.49%	-0.62	13.55%
Board of Ed and Central Admin	2.59%	3.34%	0.74	19.94%
Operations and Maintenance	5.00%	5.11%	0.11	7.50%
Transportation	6.40%	6.54%	0.14	9.68%
Debt Service	9.61%	6.61%	-3.00	-60.62%
Other	4.48%	8.79%	4.31	105.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.81%	42.13%	-1.68	
Employee Benefits Associated with Instruction	23.57%	22.65%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.37%	64.77%	-2.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CAMDEN 410601
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	22,007,004	24,463,241	2,456,237	11.2%	
Fringe Benefits	12,457,370	13,516,004	1,058,634	8.5%	
Board of Ed and Central Admin	903,970	945,583	41,613	4.6%	
Operations and Maintenance	2,387,074	2,213,118	-173,956	-7.3%	
Transportation	2,919,101	3,219,041	299,940	10.3%	
Debt Service	7,438,174	6,599,494	-838,680	-11.3%	
Other	692,183	762,271	70,088	10.1%	
Total Expenditures	48,804,876	51,718,752	2,913,876	6.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	45.09%	47.30%	2.21	84.29%	
Fringe Benefits	25.52%	26.13%	0.61	36.33%	
Board of Ed and Central Admin	1.85%	1.83%	-0.02	1.43%	
Operations and Maintenance	4.89%	4.28%	-0.61	-5.97%	
Transportation	5.98%	6.22%	0.24	10.29%	
Debt Service	15.24%	12.76%	-2.48	-28.78%	
Other	1.42%	1.47%	0.06	2.41%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.09%	47.30%	2.21		
Employee Benefits Associated with Instruction	22.30%	22.78%	0.48		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.40%	70.08%	2.69		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CLINTON
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				411101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	11,779,169	14,552,283	2,773,114	23.5%	
Fringe Benefits	6,260,029	6,564,316	304,287	4.9%	
Board of Ed and Central Admin	612,355	697,744	85,389	13.9%	
Operations and Maintenance	1,043,690	1,117,866	74,176	7.1%	
Transportation	806,061	1,065,999	259,938	32.2%	
Debt Service	2,372,783	2,945,774	572,991	24.1%	
Other	717,988	520,927	-197,061	-27.4%	
Total Expenditures	23,592,075	27,464,909	3,872,834	16.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.93%	52.99%	3.06	71.60%	
Fringe Benefits	26.53%	23.90%	-2.63	7.86%	
Board of Ed and Central Admin	2.60%	2.54%	-0.06	2.20%	
Operations and Maintenance	4.42%	4.07%	-0.35	1.92%	
Transportation	3.42%	3.88%	0.46	6.71%	
Debt Service	10.06%	10.73%	0.67	14.80%	
Other	3.04%	1.90%	-1.15	-5.09%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.93%	52.99%	3.06		
Employee Benefits Associated with Instruction	23.82%	21.61%	-2.21		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.75%	74.59%	0.85		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			411501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,589,839	29,399,384	3,809,545	14.9%
Fringe Benefits	13,157,483	12,827,759	-329,724	-2.5%
Board of Ed and Central Admin	882,263	808,357	-73,906	-8.4%
Operations and Maintenance	2,831,906	2,692,170	-139,736	-4.9%
Transportation	1,607,613	1,697,230	89,617	5.6%
Debt Service	4,088,284	4,612,768	524,484	12.8%
Other	4,562,441	1,578,206	-2,984,235	-65.4%
Total Expenditures	52,719,829	53,615,874	896,045	1.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.54%	54.83%	6.29	425.15%
Fringe Benefits	24.96%	23.93%	-1.03	-36.80%
Board of Ed and Central Admin	1.67%	1.51%	-0.17	-8.25%
Operations and Maintenance	5.37%	5.02%	-0.35	-15.59%
Transportation	3.05%	3.17%	0.12	10.00%
Debt Service	7.75%	8.60%	0.85	58.53%
Other	8.65%	2.94%	-5.71	-333.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.54%	54.83%	6.29	
Employee Benefits Associated with Instruction	22.07%	21.35%	-0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.61%	76.18%	5.57	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW YORK MILLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			411504
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,889,891	8,036,068	1,146,177	16.6%
Fringe Benefits	2,329,622	2,533,859	204,237	8.8%
Board of Ed and Central Admin	435,388	461,964	26,576	6.1%
Operations and Maintenance	671,296	699,524	28,228	4.2%
Transportation	593,420	719,793	126,373	21.3%
Debt Service	625,931	939,248	313,317	50.1%
Other	436,457	290,209	-146,248	-33.5%
Total Expenditures	11,982,005	13,680,665	1,698,660	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.50%	58.74%	1.24	67.48%
Fringe Benefits	19.44%	18.52%	-0.92	12.02%
Board of Ed and Central Admin	3.63%	3.38%	-0.26	1.56%
Operations and Maintenance	5.60%	5.11%	-0.49	1.66%
Transportation	4.95%	5.26%	0.31	7.44%
Debt Service	5.22%	6.87%	1.64	18.44%
Other	3.64%	2.12%	-1.52	-8.61%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.50%	58.74%	1.24	
Employee Benefits Associated with Instruction	17.26%	16.74%	-0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.77%	75.48%	0.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SAUQUOIT VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			411603
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,882,130	12,111,291	2,229,161	22.6%
Fringe Benefits	4,456,256	4,869,808	413,552	9.3%
Board of Ed and Central Admin	439,508	444,840	5,332	1.2%
Operations and Maintenance	1,262,724	1,211,592	-51,132	-4.0%
Transportation	991,413	1,091,994	100,581	10.1%
Debt Service	1,925,220	2,699,670	774,450	40.2%
Other	366,687	351,028	-15,659	-4.3%
Total Expenditures	19,323,938	22,780,223	3,456,285	17.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.14%	53.17%	2.03	64.50%
Fringe Benefits	23.06%	21.38%	-1.68	11.97%
Board of Ed and Central Admin	2.27%	1.95%	-0.32	0.15%
Operations and Maintenance	6.53%	5.32%	-1.22	-1.48%
Transportation	5.13%	4.79%	-0.34	2.91%
Debt Service	9.96%	11.85%	1.89	22.41%
Other	1.90%	1.54%	-0.36	-0.45%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.14%	53.17%	2.03	
Employee Benefits Associated with Instruction	19.76%	18.55%	-1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.89%	71.71%	0.82	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					REMSSEN
2020					
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures			411701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	5,347,326	6,669,048	1,321,722	24.7%	
Fringe Benefits	2,973,754	3,041,791	68,037	2.3%	
Board of Ed and Central Admin	357,250	439,441	82,191	23.0%	
Operations and Maintenance	615,154	683,722	68,568	11.1%	
Transportation	528,785	572,769	43,984	8.3%	
Debt Service	429,969	654,981	225,012	52.3%	
Other	337,628	413,107	75,479	22.4%	
Total Expenditures	10,589,866	12,474,859	1,884,993	17.8%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.49%	53.46%	2.97	70.12%	
Fringe Benefits	28.08%	24.38%	-3.70	3.61%	
Board of Ed and Central Admin	3.37%	3.52%	0.15	4.36%	
Operations and Maintenance	5.81%	5.48%	-0.33	3.64%	
Transportation	4.99%	4.59%	-0.40	2.33%	
Debt Service	4.06%	5.25%	1.19	11.94%	
Other	3.19%	3.31%	0.12	4.00%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.49%	53.46%	2.97		
Employee Benefits Associated with Instruction	24.17%	21.12%	-3.05		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.67%	74.58%	-0.09		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROME
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		411800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,297,645	61,945,449	7,647,804	14.1%
Fringe Benefits	28,637,177	31,535,317	2,898,140	10.1%
Board of Ed and Central Admin	1,750,838	1,934,866	184,028	10.5%
Operations and Maintenance	6,133,441	6,568,623	435,182	7.1%
Transportation	5,932,049	6,901,554	969,505	16.3%
Debt Service	8,679,403	11,343,124	2,663,721	30.7%
Other	2,679,314	2,661,165	-18,149	-0.7%
Total Expenditures	108,109,867	122,890,098	14,780,231	13.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.22%	50.41%	0.18	51.74%
Fringe Benefits	26.49%	25.66%	-0.83	19.61%
Board of Ed and Central Admin	1.62%	1.57%	-0.05	1.25%
Operations and Maintenance	5.67%	5.35%	-0.33	2.94%
Transportation	5.49%	5.62%	0.13	6.56%
Debt Service	8.03%	9.23%	1.20	18.02%
Other	2.48%	2.17%	-0.31	-0.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.22%	50.41%	0.18	
Employee Benefits Associated with Instruction	24.04%	23.49%	-0.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.27%	73.90%	-0.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WATERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			411902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,590,898	9,865,243	1,274,345	14.8%
Fringe Benefits	3,799,985	3,808,584	8,599	0.2%
Board of Ed and Central Admin	495,211	530,373	35,162	7.1%
Operations and Maintenance	864,484	889,461	24,977	2.9%
Transportation	814,458	810,579	-3,879	-0.5%
Debt Service	1,890,935	2,301,022	410,087	21.7%
Other	912,012	523,996	-388,016	-42.5%
Total Expenditures	17,367,983	18,729,258	1,361,275	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.46%	52.67%	3.21	93.61%
Fringe Benefits	21.88%	20.33%	-1.54	0.63%
Board of Ed and Central Admin	2.85%	2.83%	-0.02	2.58%
Operations and Maintenance	4.98%	4.75%	-0.23	1.83%
Transportation	4.69%	4.33%	-0.36	-0.28%
Debt Service	10.89%	12.29%	1.40	30.13%
Other	5.25%	2.80%	-2.45	-28.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.46%	52.67%	3.21	
Employee Benefits Associated with Instruction	18.38%	17.60%	-0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.84%	70.27%	2.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SHERRILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		412000
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,089,764	19,436,738	2,346,974	13.7%
Fringe Benefits	9,157,017	9,871,950	714,933	7.8%
Board of Ed and Central Admin	734,529	753,020	18,491	2.5%
Operations and Maintenance	1,724,148	1,922,099	197,951	11.5%
Transportation	1,797,284	2,058,121	260,837	14.5%
Debt Service	2,634,423	1,552,171	-1,082,252	-41.1%
Other	806,244	550,021	-256,223	-31.8%
Total Expenditures	33,943,409	36,144,120	2,200,711	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.35%	53.78%	3.43	106.65%
Fringe Benefits	26.98%	27.31%	0.34	32.49%
Board of Ed and Central Admin	2.16%	2.08%	-0.08	0.84%
Operations and Maintenance	5.08%	5.32%	0.24	8.99%
Transportation	5.29%	5.69%	0.40	11.85%
Debt Service	7.76%	4.29%	-3.47	-49.18%
Other	2.38%	1.52%	-0.85	-11.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.35%	53.78%	3.43	
Employee Benefits Associated with Instruction	23.71%	24.06%	0.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.06%	77.83%	3.77	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HOLLAND PATENT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			412201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,648,372	15,623,748	1,975,376	14.5%
Fringe Benefits	6,426,718	7,036,396	609,678	9.5%
Board of Ed and Central Admin	753,168	912,346	159,178	21.1%
Operations and Maintenance	1,742,101	2,253,320	511,219	29.3%
Transportation	1,618,229	1,729,343	111,114	6.9%
Debt Service	2,888,160	2,860,318	-27,842	-1.0%
Other	1,204,240	1,147,425	-56,815	-4.7%
Total Expenditures	28,280,988	31,562,896	3,281,908	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.26%	49.50%	1.24	60.19%
Fringe Benefits	22.72%	22.29%	-0.43	18.58%
Board of Ed and Central Admin	2.66%	2.89%	0.23	4.85%
Operations and Maintenance	6.16%	7.14%	0.98	15.58%
Transportation	5.72%	5.48%	-0.24	3.39%
Debt Service	10.21%	9.06%	-1.15	-0.85%
Other	4.26%	3.64%	-0.62	-1.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.26%	49.50%	1.24	
Employee Benefits Associated with Instruction	18.90%	18.85%	-0.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.16%	68.35%	1.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				UTICA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			412300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	91,991,042	109,000,607	17,009,565	18.5%
Fringe Benefits	34,761,452	31,274,510	-3,486,942	-10.0%
Board of Ed and Central Admin	2,272,381	2,738,737	466,356	20.5%
Operations and Maintenance	8,082,382	9,585,256	1,502,874	18.6%
Transportation	6,374,233	8,705,225	2,330,992	36.6%
Debt Service	13,772,167	18,796,801	5,024,634	36.5%
Other	3,033,556	3,827,667	794,111	26.2%
Total Expenditures	160,287,213	183,928,803	23,641,590	14.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.39%	59.26%	1.87	71.95%
Fringe Benefits	21.69%	17.00%	-4.68	-14.75%
Board of Ed and Central Admin	1.42%	1.49%	0.07	1.97%
Operations and Maintenance	5.04%	5.21%	0.17	6.36%
Transportation	3.98%	4.73%	0.76	9.86%
Debt Service	8.59%	10.22%	1.63	21.25%
Other	1.89%	2.08%	0.19	3.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.39%	59.26%	1.87	
Employee Benefits Associated with Instruction	19.92%	15.80%	-4.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.31%	75.07%	-2.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTMORELAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			412801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,023,041	11,717,117	1,694,076	16.9%
Fringe Benefits	4,372,673	4,271,419	-101,254	-2.3%
Board of Ed and Central Admin	634,769	834,384	199,615	31.4%
Operations and Maintenance	1,213,674	1,275,768	62,094	5.1%
Transportation	935,208	970,764	35,556	3.8%
Debt Service	1,318,239	1,316,209	-2,030	-0.2%
Other	385,956	1,801,803	1,415,847	366.8%
Total Expenditures	18,883,560	22,187,464	3,303,904	17.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.08%	52.81%	-0.27	51.27%
Fringe Benefits	23.16%	19.25%	-3.90	-3.06%
Board of Ed and Central Admin	3.36%	3.76%	0.40	6.04%
Operations and Maintenance	6.43%	5.75%	-0.68	1.88%
Transportation	4.95%	4.38%	-0.58	1.08%
Debt Service	6.98%	5.93%	-1.05	-0.06%
Other	2.04%	8.12%	6.08	42.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.08%	52.81%	-0.27	
Employee Benefits Associated with Instruction	19.84%	16.45%	-3.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.92%	69.26%	-3.66	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ORISKANY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			412901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,857,391	7,620,124	762,733	11.1%
Fringe Benefits	3,051,283	2,959,336	-91,947	-3.0%
Board of Ed and Central Admin	647,752	516,763	-130,989	-20.2%
Operations and Maintenance	770,364	1,002,340	231,976	30.1%
Transportation	752,753	781,055	28,302	3.8%
Debt Service	673,729	897,984	224,255	33.3%
Other	1,521,914	436,657	-1,085,257	-71.3%
Total Expenditures	14,275,186	14,214,259	-60,927	-0.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.04%	53.61%	5.57	-1251.88%
Fringe Benefits	21.37%	20.82%	-0.56	150.91%
Board of Ed and Central Admin	4.54%	3.64%	-0.90	214.99%
Operations and Maintenance	5.40%	7.05%	1.66	-380.74%
Transportation	5.27%	5.49%	0.22	-46.45%
Debt Service	4.72%	6.32%	1.60	-368.07%
Other	10.66%	3.07%	-7.59	1781.24%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.04%	53.61%	5.57	
Employee Benefits Associated with Instruction	18.71%	18.36%	-0.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.75%	71.97%	5.22	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHITESBORO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			412902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,240,389	35,181,543	3,941,154	12.6%
Fringe Benefits	13,209,360	13,797,778	588,418	4.5%
Board of Ed and Central Admin	1,333,015	1,327,773	-5,242	-0.4%
Operations and Maintenance	3,066,411	3,115,697	49,286	1.6%
Transportation	2,541,270	2,854,727	313,457	12.3%
Debt Service	4,350,873	6,591,739	2,240,866	51.5%
Other	2,138,921	3,269,236	1,130,315	52.8%
Total Expenditures	57,880,239	66,138,493	8,258,254	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.97%	53.19%	-0.78	47.72%
Fringe Benefits	22.82%	20.86%	-1.96	7.13%
Board of Ed and Central Admin	2.30%	2.01%	-0.30	-0.06%
Operations and Maintenance	5.30%	4.71%	-0.59	0.60%
Transportation	4.39%	4.32%	-0.07	3.80%
Debt Service	7.52%	9.97%	2.45	27.13%
Other	3.70%	4.94%	1.25	13.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.97%	53.19%	-0.78	
Employee Benefits Associated with Instruction	19.98%	18.12%	-1.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.95%	71.31%	-2.64	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WEST GENESEE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			420101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	42,879,930	50,769,746	7,889,816	18.4%
Fringe Benefits	18,653,667	18,894,817	241,150	1.3%
Board of Ed and Central Admin	1,385,272	1,633,363	248,091	17.9%
Operations and Maintenance	4,108,569	4,482,894	374,325	9.1%
Transportation	4,892,380	5,827,083	934,703	19.1%
Debt Service	4,868,892	7,088,266	2,219,374	45.6%
Other	703,703	797,397	93,694	13.3%
Total Expenditures	77,492,413	89,493,566	12,001,153	15.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.33%	56.73%	1.40	65.74%
Fringe Benefits	24.07%	21.11%	-2.96	2.01%
Board of Ed and Central Admin	1.79%	1.83%	0.04	2.07%
Operations and Maintenance	5.30%	5.01%	-0.29	3.12%
Transportation	6.31%	6.51%	0.20	7.79%
Debt Service	6.28%	7.92%	1.64	18.49%
Other	0.91%	0.89%	-0.02	0.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.33%	56.73%	1.40	
Employee Benefits Associated with Instruction	20.57%	17.97%	-2.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.90%	74.70%	-1.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420303
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	77,677,454	91,584,281	13,906,827	17.9%
Fringe Benefits	48,680,577	52,070,415	3,389,838	7.0%
Board of Ed and Central Admin	1,999,790	2,239,213	239,423	12.0%
Operations and Maintenance	8,813,795	9,942,206	1,128,411	12.8%
Transportation	7,429,572	8,378,889	949,317	12.8%
Debt Service	10,841,669	9,062,756	-1,778,913	-16.4%
Other	1,501,565	1,401,914	-99,651	-6.6%
Total Expenditures	156,944,422	174,679,674	17,735,252	11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.49%	52.43%	2.94	78.41%
Fringe Benefits	31.02%	29.81%	-1.21	19.11%
Board of Ed and Central Admin	1.27%	1.28%	0.01	1.35%
Operations and Maintenance	5.62%	5.69%	0.08	6.36%
Transportation	4.73%	4.80%	0.06	5.35%
Debt Service	6.91%	5.19%	-1.72	-10.03%
Other	0.96%	0.80%	-0.15	-0.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.49%	52.43%	2.94	
Employee Benefits Associated with Instruction	26.54%	25.75%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.04%	78.18%	2.14	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				E SYRACUSE-MIN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,345,775	43,145,771	4,799,996	12.5%
Fringe Benefits	20,439,193	22,989,393	2,550,200	12.5%
Board of Ed and Central Admin	1,387,028	1,377,265	-9,763	-0.7%
Operations and Maintenance	4,103,117	4,559,845	456,728	11.1%
Transportation	3,676,690	4,194,436	517,746	14.1%
Debt Service	4,948,740	6,040,145	1,091,405	22.1%
Other	5,893,857	9,373,273	3,479,416	59.0%
Total Expenditures	78,794,400	91,680,128	12,885,728	16.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.67%	47.06%	-1.60	37.25%
Fringe Benefits	25.94%	25.08%	-0.86	19.79%
Board of Ed and Central Admin	1.76%	1.50%	-0.26	-0.08%
Operations and Maintenance	5.21%	4.97%	-0.23	3.54%
Transportation	4.67%	4.58%	-0.09	4.02%
Debt Service	6.28%	6.59%	0.31	8.47%
Other	7.48%	10.22%	2.74	27.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.67%	47.06%	-1.60	
Employee Benefits Associated with Instruction	22.17%	21.47%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.83%	68.53%	-2.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JAMESVILLE-DEW
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420411
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,505,693	29,154,418	1,648,725	6.0%
Fringe Benefits	14,176,541	15,186,607	1,010,066	7.1%
Board of Ed and Central Admin	746,513	755,852	9,339	1.3%
Operations and Maintenance	2,671,394	3,045,494	374,100	14.0%
Transportation	1,999,548	2,259,831	260,283	13.0%
Debt Service	3,349,969	3,528,950	178,981	5.3%
Other	2,270,526	1,778,077	-492,449	-21.7%
Total Expenditures	52,720,184	55,709,229	2,989,045	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.17%	52.33%	0.16	55.16%
Fringe Benefits	26.89%	27.26%	0.37	33.79%
Board of Ed and Central Admin	1.42%	1.36%	-0.06	0.31%
Operations and Maintenance	5.07%	5.47%	0.40	12.52%
Transportation	3.79%	4.06%	0.26	8.71%
Debt Service	6.35%	6.33%	-0.02	5.99%
Other	4.31%	3.19%	-1.12	-16.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.17%	52.33%	0.16	
Employee Benefits Associated with Instruction	23.66%	23.88%	0.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.83%	76.21%	0.38	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JORDAN ELBRIDG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,933,948	15,531,606	1,597,658	11.5%
Fringe Benefits	6,478,237	6,755,399	277,162	4.3%
Board of Ed and Central Admin	1,241,852	777,344	-464,508	-37.4%
Operations and Maintenance	1,653,310	1,849,655	196,345	11.9%
Transportation	1,430,013	2,172,719	742,706	51.9%
Debt Service	3,165,627	3,112,958	-52,669	-1.7%
Other	1,454,292	2,007,758	553,466	38.1%
Total Expenditures	29,357,279	32,207,439	2,850,160	9.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.46%	48.22%	0.76	56.06%
Fringe Benefits	22.07%	20.97%	-1.09	9.72%
Board of Ed and Central Admin	4.23%	2.41%	-1.82	-16.30%
Operations and Maintenance	5.63%	5.74%	0.11	6.89%
Transportation	4.87%	6.75%	1.87	26.06%
Debt Service	10.78%	9.67%	-1.12	-1.85%
Other	4.95%	6.23%	1.28	19.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.46%	48.22%	0.76	
Employee Benefits Associated with Instruction	18.74%	17.62%	-1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.20%	65.85%	-0.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			FABIUS-POMPEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			420601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,739,414	8,092,091	352,677	4.6%
Fringe Benefits	4,479,982	4,988,946	508,964	11.4%
Board of Ed and Central Admin	471,287	559,533	88,246	18.7%
Operations and Maintenance	916,270	954,967	38,697	4.2%
Transportation	1,218,833	1,228,126	9,293	0.8%
Debt Service	1,884,438	1,658,920	-225,518	-12.0%
Other	325,967	1,451,091	1,125,124	345.2%
Total Expenditures	17,036,191	18,933,674	1,897,483	11.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.43%	42.74%	-2.69	18.59%
Fringe Benefits	26.30%	26.35%	0.05	26.82%
Board of Ed and Central Admin	2.77%	2.96%	0.19	4.65%
Operations and Maintenance	5.38%	5.04%	-0.33	2.04%
Transportation	7.15%	6.49%	-0.67	0.49%
Debt Service	11.06%	8.76%	-2.30	-11.89%
Other	1.91%	7.66%	5.75	59.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.43%	42.74%	-2.69	
Employee Benefits Associated with Instruction	21.89%	21.75%	-0.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.32%	64.49%	-2.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTHILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,221,067	18,439,074	2,218,007	13.7%
Fringe Benefits	8,565,128	8,977,916	412,788	4.8%
Board of Ed and Central Admin	712,267	778,394	66,127	9.3%
Operations and Maintenance	1,928,488	2,047,501	119,013	6.2%
Transportation	1,783,646	1,939,316	155,670	8.7%
Debt Service	4,756,302	4,860,560	104,258	2.2%
Other	594,781	409,356	-185,425	-31.2%
Total Expenditures	34,561,679	37,452,117	2,890,438	8.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.93%	49.23%	2.30	76.74%
Fringe Benefits	24.78%	23.97%	-0.81	14.28%
Board of Ed and Central Admin	2.06%	2.08%	0.02	2.29%
Operations and Maintenance	5.58%	5.47%	-0.11	4.12%
Transportation	5.16%	5.18%	0.02	5.39%
Debt Service	13.76%	12.98%	-0.78	3.61%
Other	1.72%	1.09%	-0.63	-6.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.93%	49.23%	2.30	
Employee Benefits Associated with Instruction	21.18%	20.61%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.11%	69.85%	1.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SOLVAY
2020					
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures				420702
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	15,299,041	17,135,373	1,836,332	12.0%	
Fringe Benefits	8,015,802	8,318,791	302,989	3.8%	
Board of Ed and Central Admin	872,743	912,002	39,259	4.5%	
Operations and Maintenance	1,621,563	1,722,345	100,782	6.2%	
Transportation	2,010,173	2,234,209	224,036	11.1%	
Debt Service	3,170,294	3,029,887	-140,407	-4.4%	
Other	420,837	1,613,760	1,192,923	283.5%	
Total Expenditures	31,410,453	34,966,367	3,555,914	11.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	48.71%	49.01%	0.30	51.64%	
Fringe Benefits	25.52%	23.79%	-1.73	8.52%	
Board of Ed and Central Admin	2.78%	2.61%	-0.17	1.10%	
Operations and Maintenance	5.16%	4.93%	-0.24	2.83%	
Transportation	6.40%	6.39%	-0.01	6.30%	
Debt Service	10.09%	8.67%	-1.43	-3.95%	
Other	1.34%	4.62%	3.28	33.55%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.71%	49.01%	0.30		
Employee Benefits Associated with Instruction	21.57%	20.03%	-1.54		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.28%	69.04%	-1.25		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LA FAYETTE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420807
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,611,729	13,069,967	1,458,238	12.6%
Fringe Benefits	5,122,776	5,332,558	209,782	4.1%
Board of Ed and Central Admin	488,763	649,559	160,796	32.9%
Operations and Maintenance	1,417,205	1,576,762	159,557	11.3%
Transportation	805,080	983,553	178,473	22.2%
Debt Service	1,474,684	2,456,300	981,616	66.6%
Other	545,143	419,481	-125,662	-23.1%
Total Expenditures	21,465,380	24,488,180	3,022,800	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.10%	53.37%	-0.72	48.24%
Fringe Benefits	23.87%	21.78%	-2.09	6.94%
Board of Ed and Central Admin	2.28%	2.65%	0.38	5.32%
Operations and Maintenance	6.60%	6.44%	-0.16	5.28%
Transportation	3.75%	4.02%	0.27	5.90%
Debt Service	6.87%	10.03%	3.16	32.47%
Other	2.54%	1.71%	-0.83	-4.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.10%	53.37%	-0.72	
Employee Benefits Associated with Instruction	21.03%	18.89%	-2.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.12%	72.27%	-2.85	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BALDWINSVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			420901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	49,970,547	58,093,478	8,122,931	16.3%
Fringe Benefits	27,656,753	28,952,354	1,295,601	4.7%
Board of Ed and Central Admin	1,779,265	1,925,804	146,539	8.2%
Operations and Maintenance	4,825,172	5,468,210	643,038	13.3%
Transportation	5,283,314	5,642,996	359,682	6.8%
Debt Service	5,443,339	6,981,243	1,537,904	28.3%
Other	882,964	1,801,292	918,328	104.0%
Total Expenditures	95,841,354	108,865,377	13,024,023	13.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.14%	53.36%	1.22	62.37%
Fringe Benefits	28.86%	26.59%	-2.26	9.95%
Board of Ed and Central Admin	1.86%	1.77%	-0.09	1.13%
Operations and Maintenance	5.03%	5.02%	-0.01	4.94%
Transportation	5.51%	5.18%	-0.33	2.76%
Debt Service	5.68%	6.41%	0.73	11.81%
Other	0.92%	1.65%	0.73	7.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.14%	53.36%	1.22	
Employee Benefits Associated with Instruction	24.79%	23.04%	-1.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.93%	76.40%	-0.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FAYETTEVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	40,684,128	44,194,563	3,510,435	8.6%
Fringe Benefits	20,004,551	22,031,138	2,026,587	10.1%
Board of Ed and Central Admin	1,612,184	1,681,129	68,945	4.3%
Operations and Maintenance	6,456,062	5,773,376	-682,686	-10.6%
Transportation	4,061,683	4,351,678	289,995	7.1%
Debt Service	4,556,251	3,082,322	-1,473,929	-32.3%
Other	1,722,610	1,311,879	-410,731	-23.8%
Total Expenditures	79,097,469	82,426,085	3,328,616	4.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.44%	53.62%	2.18	105.46%
Fringe Benefits	25.29%	26.73%	1.44	60.88%
Board of Ed and Central Admin	2.04%	2.04%	0.00	2.07%
Operations and Maintenance	8.16%	7.00%	-1.16	-20.51%
Transportation	5.14%	5.28%	0.14	8.71%
Debt Service	5.76%	3.74%	-2.02	-44.28%
Other	2.18%	1.59%	-0.59	-12.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.44%	53.62%	2.18	
Employee Benefits Associated with Instruction	21.47%	22.39%	0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.90%	76.00%	3.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MARCELLUS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,269,526	18,930,519	2,660,993	16.4%
Fringe Benefits	7,547,636	7,981,187	433,551	5.7%
Board of Ed and Central Admin	717,573	752,987	35,414	4.9%
Operations and Maintenance	2,166,010	1,850,883	-315,127	-14.5%
Transportation	1,538,037	1,799,061	261,024	17.0%
Debt Service	2,911,394	3,897,354	985,960	33.9%
Other	544,326	642,479	98,153	18.0%
Total Expenditures	31,694,502	35,854,470	4,159,968	13.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.33%	52.80%	1.47	63.97%
Fringe Benefits	23.81%	22.26%	-1.55	10.42%
Board of Ed and Central Admin	2.26%	2.10%	-0.16	0.85%
Operations and Maintenance	6.83%	5.16%	-1.67	-7.58%
Transportation	4.85%	5.02%	0.16	6.27%
Debt Service	9.19%	10.87%	1.68	23.70%
Other	1.72%	1.79%	0.07	2.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.33%	52.80%	1.47	
Employee Benefits Associated with Instruction	20.42%	19.25%	-1.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.76%	72.05%	0.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ONONDAGA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,980,813	11,297,742	1,316,929	13.2%
Fringe Benefits	4,029,867	3,904,514	-125,353	-3.1%
Board of Ed and Central Admin	633,160	772,407	139,247	22.0%
Operations and Maintenance	1,382,643	1,617,294	234,651	17.0%
Transportation	1,364,940	1,544,068	179,128	13.1%
Debt Service	2,145,275	1,906,300	-238,975	-11.1%
Other	844,959	682,793	-162,166	-19.2%
Total Expenditures	20,381,657	21,725,118	1,343,461	6.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.97%	52.00%	3.03	98.03%
Fringe Benefits	19.77%	17.97%	-1.80	-9.33%
Board of Ed and Central Admin	3.11%	3.56%	0.45	10.36%
Operations and Maintenance	6.78%	7.44%	0.66	17.47%
Transportation	6.70%	7.11%	0.41	13.33%
Debt Service	10.53%	8.77%	-1.75	-17.79%
Other	4.15%	3.14%	-1.00	-12.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.97%	52.00%	3.03	
Employee Benefits Associated with Instruction	16.13%	14.72%	-1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.10%	66.72%	1.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LIVERPOOL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	68,738,401	78,214,496	9,476,095	13.8%
Fringe Benefits	43,490,207	44,867,355	1,377,148	3.2%
Board of Ed and Central Admin	2,315,019	2,213,569	-101,450	-4.4%
Operations and Maintenance	8,220,262	8,623,796	403,534	4.9%
Transportation	5,701,158	6,522,304	821,146	14.4%
Debt Service	10,394,953	13,928,138	3,533,185	34.0%
Other	2,195,142	2,892,767	697,625	31.8%
Total Expenditures	141,055,142	157,262,425	16,207,283	11.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.73%	49.74%	1.00	58.47%
Fringe Benefits	30.83%	28.53%	-2.30	8.50%
Board of Ed and Central Admin	1.64%	1.41%	-0.23	-0.63%
Operations and Maintenance	5.83%	5.48%	-0.34	2.49%
Transportation	4.04%	4.15%	0.11	5.07%
Debt Service	7.37%	8.86%	1.49	21.80%
Other	1.56%	1.84%	0.28	4.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.73%	49.74%	1.00	
Employee Benefits Associated with Instruction	26.52%	24.54%	-1.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.25%	74.28%	-0.97	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LYNCOURT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421504
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,766,520	5,996,183	1,229,663	25.8%
Fringe Benefits	2,061,194	2,398,896	337,702	16.4%
Board of Ed and Central Admin	419,580	465,846	46,266	11.0%
Operations and Maintenance	445,488	610,390	164,902	37.0%
Transportation	495,797	632,188	136,391	27.5%
Debt Service	769,938	748,594	-21,344	-2.8%
Other	743,475	352,272	-391,203	-52.6%
Total Expenditures	9,701,992	11,204,369	1,502,377	15.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.13%	53.52%	4.39	81.85%
Fringe Benefits	21.25%	21.41%	0.17	22.48%
Board of Ed and Central Admin	4.32%	4.16%	-0.17	3.08%
Operations and Maintenance	4.59%	5.45%	0.86	10.98%
Transportation	5.11%	5.64%	0.53	9.08%
Debt Service	7.94%	6.68%	-1.25	-1.42%
Other	7.66%	3.14%	-4.52	-26.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.13%	53.52%	4.39	
Employee Benefits Associated with Instruction	18.69%	18.86%	0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.82%	72.38%	4.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SKANEATELES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			421601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,901,717	16,581,699	2,679,982	19.3%
Fringe Benefits	6,278,987	5,918,703	-360,284	-5.7%
Board of Ed and Central Admin	1,044,744	965,654	-79,090	-7.6%
Operations and Maintenance	1,872,810	1,933,017	60,207	3.2%
Transportation	1,301,406	1,367,327	65,921	5.1%
Debt Service	3,989,188	4,789,602	800,414	20.1%
Other	833,793	1,088,947	255,154	30.6%
Total Expenditures	29,222,645	32,644,949	3,422,304	11.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.57%	50.79%	3.22	78.31%
Fringe Benefits	21.49%	18.13%	-3.36	-10.53%
Board of Ed and Central Admin	3.58%	2.96%	-0.62	-2.31%
Operations and Maintenance	6.41%	5.92%	-0.49	1.76%
Transportation	4.45%	4.19%	-0.26	1.93%
Debt Service	13.65%	14.67%	1.02	23.39%
Other	2.85%	3.34%	0.48	7.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.57%	50.79%	3.22	
Employee Benefits Associated with Instruction	18.81%	16.08%	-2.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.39%	66.88%	0.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SYRACUSE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			421800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	244,645,389	279,827,751	35,182,362	14.4%
Fringe Benefits	111,048,555	104,779,610	-6,268,945	-5.6%
Board of Ed and Central Admin	8,417,610	11,111,455	2,693,845	32.0%
Operations and Maintenance	21,103,319	27,755,002	6,651,683	31.5%
Transportation	20,364,091	23,022,686	2,658,595	13.1%
Debt Service	21,421,262	26,146,278	4,725,016	22.1%
Other	13,297,113	19,133,284	5,836,171	43.9%
Total Expenditures	440,297,339	491,776,066	51,478,727	11.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.56%	56.90%	1.34	68.34%
Fringe Benefits	25.22%	21.31%	-3.91	-12.18%
Board of Ed and Central Admin	1.91%	2.26%	0.35	5.23%
Operations and Maintenance	4.79%	5.64%	0.85	12.92%
Transportation	4.63%	4.68%	0.06	5.16%
Debt Service	4.87%	5.32%	0.45	9.18%
Other	3.02%	3.89%	0.87	11.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.56%	56.90%	1.34	
Employee Benefits Associated with Instruction	22.56%	18.65%	-3.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.12%	75.55%	-2.57	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					TULLY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				421902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,410,105	10,467,179	1,057,074	11.2%	
Fringe Benefits	3,842,500	3,991,561	149,061	3.9%	
Board of Ed and Central Admin	506,596	621,726	115,130	22.7%	
Operations and Maintenance	1,186,930	1,291,988	105,058	8.9%	
Transportation	1,134,795	1,257,266	122,471	10.8%	
Debt Service	2,007,842	1,847,492	-160,350	-8.0%	
Other	254,775	304,143	49,368	19.4%	
Total Expenditures	18,343,543	19,781,355	1,437,812	7.8%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.30%	52.91%	1.62	73.52%	
Fringe Benefits	20.95%	20.18%	-0.77	10.37%	
Board of Ed and Central Admin	2.76%	3.14%	0.38	8.01%	
Operations and Maintenance	6.47%	6.53%	0.06	7.31%	
Transportation	6.19%	6.36%	0.17	8.52%	
Debt Service	10.95%	9.34%	-1.61	-11.15%	
Other	1.39%	1.54%	0.15	3.43%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.30%	52.91%	1.62		
Employee Benefits Associated with Instruction	18.39%	17.38%	-1.01		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.69%	70.30%	0.61		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CANANDAIGUA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			430300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	36,334,136	41,283,462	4,949,326	13.6%
Fringe Benefits	16,886,175	17,787,017	900,842	5.3%
Board of Ed and Central Admin	1,320,219	1,573,068	252,849	19.2%
Operations and Maintenance	3,556,095	3,827,821	271,726	7.6%
Transportation	2,822,984	2,778,736	-44,248	-1.6%
Debt Service	5,239,696	5,173,363	-66,333	-1.3%
Other	6,164,174	1,869,844	-4,294,330	-69.7%
Total Expenditures	72,323,479	74,293,311	1,969,832	2.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.24%	55.57%	5.33	251.26%
Fringe Benefits	23.35%	23.94%	0.59	45.73%
Board of Ed and Central Admin	1.83%	2.12%	0.29	12.84%
Operations and Maintenance	4.92%	5.15%	0.24	13.79%
Transportation	3.90%	3.74%	-0.16	-2.25%
Debt Service	7.24%	6.96%	-0.28	-3.37%
Other	8.52%	2.52%	-6.01	-218.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.24%	55.57%	5.33	
Employee Benefits Associated with Instruction	20.32%	20.99%	0.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.56%	76.56%	6.00	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST BLOOMFIEL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			430501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,846,286	10,378,594	532,308	5.4%
Fringe Benefits	4,250,737	4,205,265	-45,472	-1.1%
Board of Ed and Central Admin	497,566	609,592	112,026	22.5%
Operations and Maintenance	752,704	1,039,419	286,715	38.1%
Transportation	799,831	925,056	125,225	15.7%
Debt Service	2,686,948	3,357,512	670,564	25.0%
Other	651,096	1,454,482	803,386	123.4%
Total Expenditures	19,485,168	21,969,920	2,484,752	12.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.53%	47.24%	-3.29	21.42%
Fringe Benefits	21.82%	19.14%	-2.67	-1.83%
Board of Ed and Central Admin	2.55%	2.77%	0.22	4.51%
Operations and Maintenance	3.86%	4.73%	0.87	11.54%
Transportation	4.10%	4.21%	0.11	5.04%
Debt Service	13.79%	15.28%	1.49	26.99%
Other	3.34%	6.62%	3.28	32.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.53%	47.24%	-3.29	
Employee Benefits Associated with Instruction	19.20%	16.72%	-2.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.73%	63.96%	-5.77	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GENEVA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			430700
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,911,531	33,224,420	6,312,889	23.5%
Fringe Benefits	12,461,155	12,078,957	-382,198	-3.1%
Board of Ed and Central Admin	1,465,157	1,444,331	-20,826	-1.4%
Operations and Maintenance	2,309,202	2,593,875	284,673	12.3%
Transportation	1,528,116	1,706,001	177,885	11.6%
Debt Service	5,342,185	7,847,141	2,504,956	46.9%
Other	1,751,692	1,888,420	136,728	7.8%
Total Expenditures	51,769,038	60,783,145	9,014,107	17.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.98%	54.66%	2.68	70.03%
Fringe Benefits	24.07%	19.87%	-4.20	-4.24%
Board of Ed and Central Admin	2.83%	2.38%	-0.45	-0.23%
Operations and Maintenance	4.46%	4.27%	-0.19	3.16%
Transportation	2.95%	2.81%	-0.15	1.97%
Debt Service	10.32%	12.91%	2.59	27.79%
Other	3.38%	3.11%	-0.28	1.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.98%	54.66%	2.68	
Employee Benefits Associated with Instruction	21.48%	17.83%	-3.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.46%	72.49%	-0.97	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GORHAM-MIDDLES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			430901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,636,888	17,631,533	1,994,645	12.8%
Fringe Benefits	6,787,463	6,901,041	113,578	1.7%
Board of Ed and Central Admin	726,598	827,331	100,733	13.9%
Operations and Maintenance	1,812,271	2,035,254	222,983	12.3%
Transportation	1,542,782	1,673,937	131,155	8.5%
Debt Service	2,910,244	3,401,452	491,208	16.9%
Other	1,236,954	1,080,101	-156,853	-12.7%
Total Expenditures	30,653,200	33,550,649	2,897,449	9.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.01%	52.55%	1.54	68.84%
Fringe Benefits	22.14%	20.57%	-1.57	3.92%
Board of Ed and Central Admin	2.37%	2.47%	0.10	3.48%
Operations and Maintenance	5.91%	6.07%	0.15	7.70%
Transportation	5.03%	4.99%	-0.04	4.53%
Debt Service	9.49%	10.14%	0.64	16.95%
Other	4.04%	3.22%	-0.82	-5.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.01%	52.55%	1.54	
Employee Benefits Associated with Instruction	19.14%	17.75%	-1.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.15%	70.31%	0.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MANCHSTR-SHRTS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			431101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,201,834	10,469,264	2,267,430	27.6%
Fringe Benefits	3,243,643	3,352,298	108,655	3.3%
Board of Ed and Central Admin	375,338	648,548	273,210	72.8%
Operations and Maintenance	867,219	912,096	44,877	5.2%
Transportation	561,410	788,664	227,254	40.5%
Debt Service	1,283,000	1,008,013	-274,987	-21.4%
Other	743,680	1,081,546	337,866	45.4%
Total Expenditures	15,276,124	18,260,429	2,984,305	19.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.69%	57.33%	3.64	75.98%
Fringe Benefits	21.23%	18.36%	-2.88	3.64%
Board of Ed and Central Admin	2.46%	3.55%	1.09	9.15%
Operations and Maintenance	5.68%	4.99%	-0.68	1.50%
Transportation	3.68%	4.32%	0.64	7.61%
Debt Service	8.40%	5.52%	-2.88	-9.21%
Other	4.87%	5.92%	1.05	11.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.69%	57.33%	3.64	
Employee Benefits Associated with Instruction	18.77%	16.21%	-2.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.46%	73.54%	1.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					NAPLES
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				431201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	8,384,542	9,032,893	648,351	7.7%	
Fringe Benefits	4,504,485	4,400,887	-103,598	-2.3%	
Board of Ed and Central Admin	581,356	770,204	188,848	32.5%	
Operations and Maintenance	883,793	977,323	93,530	10.6%	
Transportation	680,723	926,335	245,612	36.1%	
Debt Service	2,835,831	2,399,107	-436,724	-15.4%	
Other	442,033	1,686,394	1,244,361	281.5%	
Total Expenditures	18,312,763	20,193,143	1,880,380	10.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	45.79%	44.73%	-1.05	34.48%	
Fringe Benefits	24.60%	21.79%	-2.80	-5.51%	
Board of Ed and Central Admin	3.17%	3.81%	0.64	10.04%	
Operations and Maintenance	4.83%	4.84%	0.01	4.97%	
Transportation	3.72%	4.59%	0.87	13.06%	
Debt Service	15.49%	11.88%	-3.60	-23.23%	
Other	2.41%	8.35%	5.94	66.18%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.79%	44.73%	-1.05		
Employee Benefits Associated with Instruction	21.39%	18.84%	-2.55		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.17%	63.57%	-3.60		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PHELPS-CLIFTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			431301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,742,138	19,627,013	2,884,875	17.2%
Fringe Benefits	8,437,192	9,456,595	1,019,403	12.1%
Board of Ed and Central Admin	778,258	938,950	160,692	20.6%
Operations and Maintenance	1,520,358	1,764,863	244,505	16.1%
Transportation	1,406,218	1,523,892	117,674	8.4%
Debt Service	3,127,938	2,144,600	-983,338	-31.4%
Other	1,076,813	1,288,784	211,971	19.7%
Total Expenditures	33,088,915	36,744,697	3,655,782	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.60%	53.41%	2.82	78.91%
Fringe Benefits	25.50%	25.74%	0.24	27.88%
Board of Ed and Central Admin	2.35%	2.56%	0.20	4.40%
Operations and Maintenance	4.59%	4.80%	0.21	6.69%
Transportation	4.25%	4.15%	-0.10	3.22%
Debt Service	9.45%	5.84%	-3.62	-26.90%
Other	3.25%	3.51%	0.25	5.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.60%	53.41%	2.82	
Employee Benefits Associated with Instruction	22.51%	22.79%	0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.10%	76.20%	3.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HONEOYE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			431401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,673,605	9,255,265	581,660	6.7%
Fringe Benefits	4,105,338	4,107,498	2,160	0.1%
Board of Ed and Central Admin	522,556	625,891	103,335	19.8%
Operations and Maintenance	1,079,213	921,187	-158,026	-14.6%
Transportation	1,033,845	1,081,471	47,626	4.6%
Debt Service	1,749,234	363,875	-1,385,359	-79.2%
Other	402,405	2,421,349	2,018,944	501.7%
Total Expenditures	17,566,196	18,776,536	1,210,340	6.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.38%	49.29%	-0.09	48.06%
Fringe Benefits	23.37%	21.88%	-1.49	0.18%
Board of Ed and Central Admin	2.97%	3.33%	0.36	8.54%
Operations and Maintenance	6.14%	4.91%	-1.24	-13.06%
Transportation	5.89%	5.76%	-0.13	3.93%
Debt Service	9.96%	1.94%	-8.02	-114.46%
Other	2.29%	12.90%	10.60	166.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.38%	49.29%	-0.09	
Employee Benefits Associated with Instruction	20.07%	18.76%	-1.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.45%	68.06%	-1.39	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					VICTOR
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				431701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	32,077,319	39,384,023	7,306,704	22.8%	
Fringe Benefits	15,973,786	17,008,575	1,034,789	6.5%	
Board of Ed and Central Admin	1,116,003	1,644,702	528,699	47.4%	
Operations and Maintenance	3,012,676	3,584,086	571,410	19.0%	
Transportation	2,607,998	2,841,773	233,775	9.0%	
Debt Service	7,055,739	5,507,668	-1,548,071	-21.9%	
Other	1,376,489	1,656,341	279,852	20.3%	
Total Expenditures	63,220,010	71,627,168	8,407,158	13.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.74%	54.98%	4.25	86.91%	
Fringe Benefits	25.27%	23.75%	-1.52	12.31%	
Board of Ed and Central Admin	1.77%	2.30%	0.53	6.29%	
Operations and Maintenance	4.77%	5.00%	0.24	6.80%	
Transportation	4.13%	3.97%	-0.16	2.78%	
Debt Service	11.16%	7.69%	-3.47	-18.41%	
Other	2.18%	2.31%	0.14	3.33%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.74%	54.98%	4.25		
Employee Benefits Associated with Instruction	22.38%	21.13%	-1.25		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.12%	76.11%	2.99		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WASHINGTONVILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			440102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,213,038	52,104,526	6,891,488	15.2%
Fringe Benefits	23,053,203	26,113,957	3,060,754	13.3%
Board of Ed and Central Admin	1,344,542	1,607,492	262,950	19.6%
Operations and Maintenance	5,061,595	4,619,205	-442,390	-8.7%
Transportation	4,746,025	5,627,821	881,796	18.6%
Debt Service	2,894,240	6,094,562	3,200,322	110.6%
Other	2,048,938	2,548,947	500,009	24.4%
Total Expenditures	84,361,581	98,716,510	14,354,929	17.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.59%	52.78%	-0.81	48.01%
Fringe Benefits	27.33%	26.45%	-0.87	21.32%
Board of Ed and Central Admin	1.59%	1.63%	0.03	1.83%
Operations and Maintenance	6.00%	4.68%	-1.32	-3.08%
Transportation	5.63%	5.70%	0.08	6.14%
Debt Service	3.43%	6.17%	2.74	22.29%
Other	2.43%	2.58%	0.15	3.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.59%	52.78%	-0.81	
Employee Benefits Associated with Instruction	23.86%	23.35%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.45%	76.14%	-1.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			440201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,569,214	15,259,685	2,690,471	21.4%
Fringe Benefits	4,894,161	5,283,581	389,420	8.0%
Board of Ed and Central Admin	632,024	668,968	36,944	5.8%
Operations and Maintenance	1,803,223	1,839,999	36,776	2.0%
Transportation	1,317,479	1,584,734	267,255	20.3%
Debt Service	1,830,125	1,859,575	29,450	1.6%
Other	508,808	1,383,876	875,068	172.0%
Total Expenditures	23,555,034	27,880,418	4,325,384	18.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.36%	54.73%	1.37	62.20%
Fringe Benefits	20.78%	18.95%	-1.83	9.00%
Board of Ed and Central Admin	2.68%	2.40%	-0.28	0.85%
Operations and Maintenance	7.66%	6.60%	-1.06	0.85%
Transportation	5.59%	5.68%	0.09	6.18%
Debt Service	7.77%	6.67%	-1.10	0.68%
Other	2.16%	4.96%	2.80	20.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.36%	54.73%	1.37	
Employee Benefits Associated with Instruction	18.73%	17.65%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.09%	72.38%	0.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CORNWALL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			440301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	37,413,513	39,873,131	2,459,618	6.6%
Fringe Benefits	14,790,787	15,709,024	918,237	6.2%
Board of Ed and Central Admin	869,247	1,271,863	402,616	46.3%
Operations and Maintenance	3,966,201	4,070,772	104,571	2.6%
Transportation	3,208,547	3,892,625	684,078	21.3%
Debt Service	3,320,451	3,652,119	331,668	10.0%
Other	1,329,141	1,320,156	-8,985	-0.7%
Total Expenditures	64,897,887	69,789,690	4,891,803	7.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.65%	57.13%	-0.52	50.28%
Fringe Benefits	22.79%	22.51%	-0.28	18.77%
Board of Ed and Central Admin	1.34%	1.82%	0.48	8.23%
Operations and Maintenance	6.11%	5.83%	-0.28	2.14%
Transportation	4.94%	5.58%	0.63	13.98%
Debt Service	5.12%	5.23%	0.12	6.78%
Other	2.05%	1.89%	-0.16	-0.18%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.65%	57.13%	-0.52	
Employee Benefits Associated with Instruction	21.15%	20.66%	-0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.80%	77.79%	-1.01	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PINE BUSH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			440401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	61,969,333	65,967,455	3,998,122	6.5%
Fringe Benefits	24,988,581	27,250,968	2,262,387	9.1%
Board of Ed and Central Admin	2,070,827	3,182,891	1,112,064	53.7%
Operations and Maintenance	5,619,043	6,844,726	1,225,683	21.8%
Transportation	7,830,677	8,932,238	1,101,561	14.1%
Debt Service	3,470,178	9,396,343	5,926,165	170.8%
Other	1,910,345	3,921,524	2,011,179	105.3%
Total Expenditures	107,858,984	125,496,145	17,637,161	16.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.45%	52.57%	-4.89	22.67%
Fringe Benefits	23.17%	21.71%	-1.45	12.83%
Board of Ed and Central Admin	1.92%	2.54%	0.62	6.31%
Operations and Maintenance	5.21%	5.45%	0.24	6.95%
Transportation	7.26%	7.12%	-0.14	6.25%
Debt Service	3.22%	7.49%	4.27	33.60%
Other	1.77%	3.12%	1.35	11.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.45%	52.57%	-4.89	
Employee Benefits Associated with Instruction	21.36%	19.90%	-1.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.81%	72.47%	-6.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GOSHEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			440601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	36,063,111	41,939,657	5,876,546	16.3%
Fringe Benefits	15,913,277	17,841,496	1,928,219	12.1%
Board of Ed and Central Admin	1,325,281	1,741,974	416,693	31.4%
Operations and Maintenance	3,174,291	3,898,665	724,374	22.8%
Transportation	2,956,295	3,343,622	387,327	13.1%
Debt Service	2,256,426	2,202,662	-53,764	-2.4%
Other	1,165,379	1,194,623	29,244	2.5%
Total Expenditures	62,854,060	72,162,699	9,308,639	14.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.38%	58.12%	0.74	63.13%
Fringe Benefits	25.32%	24.72%	-0.59	20.71%
Board of Ed and Central Admin	2.11%	2.41%	0.31	4.48%
Operations and Maintenance	5.05%	5.40%	0.35	7.78%
Transportation	4.70%	4.63%	-0.07	4.16%
Debt Service	3.59%	3.05%	-0.54	-0.58%
Other	1.85%	1.66%	-0.20	0.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.38%	58.12%	0.74	
Employee Benefits Associated with Instruction	22.09%	21.42%	-0.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.46%	79.53%	0.07	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HIGHLAND FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			440901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,529,813	16,788,116	2,258,303	15.5%
Fringe Benefits	5,533,423	5,994,372	460,949	8.3%
Board of Ed and Central Admin	890,971	898,749	7,778	0.9%
Operations and Maintenance	2,144,548	2,100,059	-44,489	-2.1%
Transportation	1,909,725	2,729,818	820,093	42.9%
Debt Service	1,433,800	1,104,238	-329,562	-23.0%
Other	2,472,595	365,903	-2,106,692	-85.2%
Total Expenditures	28,914,875	29,981,255	1,066,380	3.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.25%	56.00%	5.75	211.77%
Fringe Benefits	19.14%	19.99%	0.86	43.23%
Board of Ed and Central Admin	3.08%	3.00%	-0.08	0.73%
Operations and Maintenance	7.42%	7.00%	-0.41	-4.17%
Transportation	6.60%	9.11%	2.50	76.90%
Debt Service	4.96%	3.68%	-1.28	-30.90%
Other	8.55%	1.22%	-7.33	-197.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.25%	56.00%	5.75	
Employee Benefits Associated with Instruction	17.11%	18.07%	0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.36%	74.06%	6.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MIDDLETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441000
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	91,235,177	108,726,763	17,491,586	19.2%
Fringe Benefits	32,464,129	31,029,807	-1,434,322	-4.4%
Board of Ed and Central Admin	2,216,366	2,745,335	528,969	23.9%
Operations and Maintenance	8,374,617	11,048,118	2,673,501	31.9%
Transportation	8,085,955	9,501,708	1,415,753	17.5%
Debt Service	12,856,490	20,163,458	7,306,968	56.8%
Other	6,434,583	25,763,027	19,328,444	300.4%
Total Expenditures	161,667,317	208,978,216	47,310,899	29.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.43%	52.03%	-4.41	36.97%
Fringe Benefits	20.08%	14.85%	-5.23	-3.03%
Board of Ed and Central Admin	1.37%	1.31%	-0.06	1.12%
Operations and Maintenance	5.18%	5.29%	0.11	5.65%
Transportation	5.00%	4.55%	-0.45	2.99%
Debt Service	7.95%	9.65%	1.70	15.44%
Other	3.98%	12.33%	8.35	40.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.43%	52.03%	-4.41	
Employee Benefits Associated with Instruction	18.60%	13.77%	-4.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.04%	65.80%	-9.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			MINISINK VALLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			441101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,749,002	55,100,526	9,351,524	20.4%
Fringe Benefits	19,017,812	21,511,999	2,494,187	13.1%
Board of Ed and Central Admin	1,478,160	2,242,460	764,300	51.7%
Operations and Maintenance	4,485,012	5,009,134	524,122	11.7%
Transportation	4,671,571	5,596,734	925,163	19.8%
Debt Service	8,626,224	7,256,589	-1,369,635	-15.9%
Other	1,113,233	1,231,009	117,776	10.6%
Total Expenditures	85,141,014	97,948,451	12,807,437	15.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.73%	56.25%	2.52	73.02%
Fringe Benefits	22.34%	21.96%	-0.37	19.47%
Board of Ed and Central Admin	1.74%	2.29%	0.55	5.97%
Operations and Maintenance	5.27%	5.11%	-0.15	4.09%
Transportation	5.49%	5.71%	0.23	7.22%
Debt Service	10.13%	7.41%	-2.72	-10.69%
Other	1.31%	1.26%	-0.05	0.92%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.73%	56.25%	2.52	
Employee Benefits Associated with Instruction	19.10%	18.85%	-0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.83%	75.11%	2.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MONROE WOODBUR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	87,978,105	98,243,120	10,265,015	11.7%
Fringe Benefits	41,614,455	45,508,168	3,893,713	9.4%
Board of Ed and Central Admin	2,448,354	2,306,065	-142,289	-5.8%
Operations and Maintenance	10,644,081	12,320,749	1,676,668	15.8%
Transportation	9,167,908	10,633,898	1,465,990	16.0%
Debt Service	6,159,236	5,806,046	-353,190	-5.7%
Other	4,532,501	8,911,432	4,378,931	96.6%
Total Expenditures	162,544,640	183,729,478	21,184,838	13.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.13%	53.47%	-0.65	48.45%
Fringe Benefits	25.60%	24.77%	-0.83	18.38%
Board of Ed and Central Admin	1.51%	1.26%	-0.25	-0.67%
Operations and Maintenance	6.55%	6.71%	0.16	7.91%
Transportation	5.64%	5.79%	0.15	6.92%
Debt Service	3.79%	3.16%	-0.63	-1.67%
Other	2.79%	4.85%	2.06	20.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.13%	53.47%	-0.65	
Employee Benefits Associated with Instruction	21.57%	20.95%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.70%	74.42%	-1.28	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KIRYAS JOEL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	18,843,225	23,656,612	4,813,387	25.5%
Fringe Benefits	6,518,727	7,449,138	930,411	14.3%
Board of Ed and Central Admin	1,273,859	1,249,816	-24,043	-1.9%
Operations and Maintenance	1,708,816	2,095,257	386,441	22.6%
Transportation	3,382,650	4,274,295	891,645	26.4%
Debt Service	71,436	33,098	-38,338	-53.7%
Other	549,200	384,570	-164,630	-30.0%
Total Expenditures	32,347,913	39,142,786	6,794,873	21.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.25%	60.44%	2.18	70.84%
Fringe Benefits	20.15%	19.03%	-1.12	13.69%
Board of Ed and Central Admin	3.94%	3.19%	-0.75	-0.35%
Operations and Maintenance	5.28%	5.35%	0.07	5.69%
Transportation	10.46%	10.92%	0.46	13.12%
Debt Service	0.22%	0.08%	-0.14	-0.56%
Other	1.70%	0.98%	-0.72	-2.42%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.25%	60.44%	2.18	
Employee Benefits Associated with Instruction	18.42%	17.60%	-0.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.67%	78.03%	1.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VALLEY-MONTGMR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,246,468	63,631,739	9,385,271	17.3%
Fringe Benefits	21,642,053	25,490,728	3,848,675	17.8%
Board of Ed and Central Admin	1,456,062	1,652,547	196,485	13.5%
Operations and Maintenance	5,957,212	4,771,897	-1,185,315	-19.9%
Transportation	5,410,060	5,538,875	128,815	2.4%
Debt Service	3,258,754	2,315,578	-943,176	-28.9%
Other	1,419,854	1,151,587	-268,267	-18.9%
Total Expenditures	93,390,463	104,552,951	11,162,488	12.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.09%	60.86%	2.78	84.08%
Fringe Benefits	23.17%	24.38%	1.21	34.48%
Board of Ed and Central Admin	1.56%	1.58%	0.02	1.76%
Operations and Maintenance	6.38%	4.56%	-1.81	-10.62%
Transportation	5.79%	5.30%	-0.50	1.15%
Debt Service	3.49%	2.21%	-1.27	-8.45%
Other	1.52%	1.10%	-0.42	-2.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.09%	60.86%	2.78	
Employee Benefits Associated with Instruction	21.63%	22.88%	1.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.71%	83.75%	4.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEWBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	143,154,621	165,311,166	22,156,545	15.5%
Fringe Benefits	72,380,368	77,451,451	5,071,083	7.0%
Board of Ed and Central Admin	2,786,637	3,817,950	1,031,313	37.0%
Operations and Maintenance	10,503,245	11,496,494	993,249	9.5%
Transportation	14,619,479	15,378,620	759,141	5.2%
Debt Service	12,440,824	12,391,938	-48,886	-0.4%
Other	5,975,656	5,430,668	-544,988	-9.1%
Total Expenditures	261,860,830	291,278,287	29,417,457	11.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.67%	56.75%	2.09	75.32%
Fringe Benefits	27.64%	26.59%	-1.05	17.24%
Board of Ed and Central Admin	1.06%	1.31%	0.25	3.51%
Operations and Maintenance	4.01%	3.95%	-0.06	3.38%
Transportation	5.58%	5.28%	-0.30	2.58%
Debt Service	4.75%	4.25%	-0.50	-0.17%
Other	2.28%	1.86%	-0.42	-1.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.67%	56.75%	2.09	
Employee Benefits Associated with Instruction	25.76%	24.69%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.43%	81.44%	1.01	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORT JERVIS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			441800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,040,880	43,871,737	5,830,857	15.3%
Fringe Benefits	14,560,621	14,976,393	415,772	2.9%
Board of Ed and Central Admin	1,103,464	1,259,095	155,631	14.1%
Operations and Maintenance	4,052,242	4,050,635	-1,607	0.0%
Transportation	2,772,516	4,040,794	1,268,278	45.7%
Debt Service	2,852,619	3,367,969	515,350	18.1%
Other	1,852,605	871,059	-981,546	-53.0%
Total Expenditures	65,234,947	72,437,682	7,202,735	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.31%	60.56%	2.25	80.95%
Fringe Benefits	22.32%	20.67%	-1.65	5.77%
Board of Ed and Central Admin	1.69%	1.74%	0.05	2.16%
Operations and Maintenance	6.21%	5.59%	-0.62	-0.02%
Transportation	4.25%	5.58%	1.33	17.61%
Debt Service	4.37%	4.65%	0.28	7.15%
Other	2.84%	1.20%	-1.64	-13.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.31%	60.56%	2.25	
Employee Benefits Associated with Instruction	20.50%	19.05%	-1.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.81%	79.62%	0.80	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					TUXEDO
2020					
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures				441903
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	8,046,933	6,373,407	-1,673,526	-20.8%	
Fringe Benefits	3,844,856	3,186,410	-658,446	-17.1%	
Board of Ed and Central Admin	610,628	756,497	145,869	23.9%	
Operations and Maintenance	1,037,098	1,003,815	-33,283	-3.2%	
Transportation	789,783	680,730	-109,053	-13.8%	
Debt Service	953,561	62,218	-891,343	-93.5%	
Other	133,045	129,919	-3,126	-2.3%	
Total Expenditures	15,415,904	12,192,996	-3,222,908	-20.9%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.20%	52.27%	0.07	51.93%	
Fringe Benefits	24.94%	26.13%	1.19	20.43%	
Board of Ed and Central Admin	3.96%	6.20%	2.24	-4.53%	
Operations and Maintenance	6.73%	8.23%	1.51	1.03%	
Transportation	5.12%	5.58%	0.46	3.38%	
Debt Service	6.19%	0.51%	-5.68	27.66%	
Other	0.86%	1.07%	0.20	0.10%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.20%	52.27%	0.07		
Employee Benefits Associated with Instruction	21.07%	21.27%	0.20		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.26%	73.54%	0.27		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WARWICK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			442101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,218,669	52,627,465	5,408,796	11.5%
Fringe Benefits	19,640,001	20,712,479	1,072,478	5.5%
Board of Ed and Central Admin	1,723,543	1,731,603	8,060	0.5%
Operations and Maintenance	3,913,288	6,319,885	2,406,597	61.5%
Transportation	3,962,306	3,900,955	-61,351	-1.5%
Debt Service	4,936,659	5,443,506	506,847	10.3%
Other	1,889,140	1,801,179	-87,961	-4.7%
Total Expenditures	83,283,606	92,537,072	9,253,466	11.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.70%	56.87%	0.18	58.45%
Fringe Benefits	23.58%	22.38%	-1.20	11.59%
Board of Ed and Central Admin	2.07%	1.87%	-0.20	0.09%
Operations and Maintenance	4.70%	6.83%	2.13	26.01%
Transportation	4.76%	4.22%	-0.54	-0.66%
Debt Service	5.93%	5.88%	-0.05	5.48%
Other	2.27%	1.95%	-0.32	-0.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.70%	56.87%	0.18	
Employee Benefits Associated with Instruction	20.91%	19.82%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.61%	76.69%	-0.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			GREENWOOD LAKE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			442111
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,931,714	13,524,325	592,611	4.6%
Fringe Benefits	4,019,317	4,988,405	969,088	24.1%
Board of Ed and Central Admin	767,353	770,362	3,009	0.4%
Operations and Maintenance	1,153,270	1,651,836	498,566	43.2%
Transportation	1,342,565	1,783,262	440,697	32.8%
Debt Service	746,935	395,850	-351,085	-47.0%
Other	410,819	322,915	-87,904	-21.4%
Total Expenditures	21,371,973	23,436,955	2,064,982	9.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.51%	57.71%	-2.80	28.70%
Fringe Benefits	18.81%	21.28%	2.48	46.93%
Board of Ed and Central Admin	3.59%	3.29%	-0.30	0.15%
Operations and Maintenance	5.40%	7.05%	1.65	24.14%
Transportation	6.28%	7.61%	1.33	21.34%
Debt Service	3.49%	1.69%	-1.81	-17.00%
Other	1.92%	1.38%	-0.54	-4.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.51%	57.71%	-2.80	
Employee Benefits Associated with Instruction	15.92%	17.87%	1.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.42%	75.57%	-0.85	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FLORIDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			442115
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,109,527	12,792,924	1,683,397	15.2%
Fringe Benefits	4,546,347	4,909,435	363,088	8.0%
Board of Ed and Central Admin	688,812	740,442	51,630	7.5%
Operations and Maintenance	994,653	1,096,614	101,961	10.3%
Transportation	963,693	1,398,292	434,599	45.1%
Debt Service	1,245,842	1,039,312	-206,530	-16.6%
Other	457,417	2,500,453	2,043,036	446.6%
Total Expenditures	20,006,291	24,477,472	4,471,181	22.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.53%	52.26%	-3.27	37.65%
Fringe Benefits	22.72%	20.06%	-2.67	8.12%
Board of Ed and Central Admin	3.44%	3.02%	-0.42	1.15%
Operations and Maintenance	4.97%	4.48%	-0.49	2.28%
Transportation	4.82%	5.71%	0.90	9.72%
Debt Service	6.23%	4.25%	-1.98	-4.62%
Other	2.29%	10.22%	7.93	45.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.53%	52.26%	-3.27	
Employee Benefits Associated with Instruction	20.57%	18.23%	-2.34	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.10%	70.49%	-5.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ALBION
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				450101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	17,692,429	19,352,203	1,659,774	9.4%	
Fringe Benefits	7,286,736	7,132,828	-153,908	-2.1%	
Board of Ed and Central Admin	580,215	626,609	46,394	8.0%	
Operations and Maintenance	2,262,158	2,038,086	-224,072	-9.9%	
Transportation	1,451,407	1,778,468	327,061	22.5%	
Debt Service	2,908,450	0	-2,908,450	-100.0%	
Other	14,257,405	941,052	-13,316,353	-93.4%	
Total Expenditures	46,438,800	31,869,246	-14,569,554	-31.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	38.10%	60.72%	22.63	-11.39%	
Fringe Benefits	15.69%	22.38%	6.69	1.06%	
Board of Ed and Central Admin	1.25%	1.97%	0.72	-0.32%	
Operations and Maintenance	4.87%	6.40%	1.52	1.54%	
Transportation	3.13%	5.58%	2.46	-2.24%	
Debt Service	6.26%	0.00%	-6.26	19.96%	
Other	30.70%	2.95%	-27.75	91.40%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	38.10%	60.72%	22.63		
Employee Benefits Associated with Instruction	14.21%	20.32%	6.12		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	52.30%	81.05%	28.74		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KENDALL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			450607
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,349,598	9,162,918	813,320	9.7%
Fringe Benefits	3,274,538	2,953,832	-320,706	-9.8%
Board of Ed and Central Admin	404,413	636,370	231,957	57.4%
Operations and Maintenance	1,193,050	915,071	-277,979	-23.3%
Transportation	741,424	809,737	68,313	9.2%
Debt Service	542,287	1,938,401	1,396,114	257.4%
Other	747,811	1,272,909	525,098	70.2%
Total Expenditures	15,253,121	17,689,238	2,436,117	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.74%	51.80%	-2.94	33.39%
Fringe Benefits	21.47%	16.70%	-4.77	-13.16%
Board of Ed and Central Admin	2.65%	3.60%	0.95	9.52%
Operations and Maintenance	7.82%	5.17%	-2.65	-11.41%
Transportation	4.86%	4.58%	-0.28	2.80%
Debt Service	3.56%	10.96%	7.40	57.31%
Other	4.90%	7.20%	2.29	21.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.74%	51.80%	-2.94	
Employee Benefits Associated with Instruction	18.72%	14.50%	-4.22	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.46%	66.30%	-7.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					HOLLEY 450704
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	12,712,684	12,260,368	-452,316	-3.6%	
Fringe Benefits	5,389,985	5,603,285	213,300	4.0%	
Board of Ed and Central Admin	675,794	679,971	4,177	0.6%	
Operations and Maintenance	1,264,508	1,463,771	199,263	15.8%	
Transportation	1,494,421	1,106,673	-387,748	-25.9%	
Debt Service	3,857,135	2,928,024	-929,111	-24.1%	
Other	2,883,848	847,222	-2,036,626	-70.6%	
Total Expenditures	28,278,375	24,889,314	-3,389,061	-12.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	44.96%	49.26%	4.30	13.35%	
Fringe Benefits	19.06%	22.51%	3.45	-6.29%	
Board of Ed and Central Admin	2.39%	2.73%	0.34	-0.12%	
Operations and Maintenance	4.47%	5.88%	1.41	-5.88%	
Transportation	5.28%	4.45%	-0.84	11.44%	
Debt Service	13.64%	11.76%	-1.88	27.41%	
Other	10.20%	3.40%	-6.79	60.09%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.96%	49.26%	4.30		
Employee Benefits Associated with Instruction	16.62%	19.38%	2.77		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.57%	68.64%	7.07		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MEDINA 450801
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	17,532,160	19,474,235	1,942,075	11.1%	
Fringe Benefits	7,950,641	8,146,135	195,494	2.5%	
Board of Ed and Central Admin	722,889	791,415	68,526	9.5%	
Operations and Maintenance	1,741,825	1,553,316	-188,509	-10.8%	
Transportation	1,875,221	2,439,319	564,098	30.1%	
Debt Service	4,206,855	3,579,206	-627,649	-14.9%	
Other	890,443	978,674	88,231	9.9%	
Total Expenditures	34,920,034	36,962,300	2,042,266	5.8%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.21%	52.69%	2.48	95.09%	
Fringe Benefits	22.77%	22.04%	-0.73	9.57%	
Board of Ed and Central Admin	2.07%	2.14%	0.07	3.36%	
Operations and Maintenance	4.99%	4.20%	-0.79	-9.23%	
Transportation	5.37%	6.60%	1.23	27.62%	
Debt Service	12.05%	9.68%	-2.36	-30.73%	
Other	2.55%	2.65%	0.10	4.32%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.21%	52.69%	2.48		
Employee Benefits Associated with Instruction	20.08%	19.28%	-0.80		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.28%	71.96%	1.68		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LYNDONVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			451001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,370,802	7,602,411	1,231,609	19.3%
Fringe Benefits	2,847,612	2,924,921	77,309	2.7%
Board of Ed and Central Admin	502,789	579,539	76,750	15.3%
Operations and Maintenance	716,094	783,760	67,666	9.4%
Transportation	692,567	905,904	213,337	30.8%
Debt Service	1,520,350	1,407,000	-113,350	-7.5%
Other	345,126	303,806	-41,320	-12.0%
Total Expenditures	12,995,340	14,507,341	1,512,001	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.02%	52.40%	3.38	81.46%
Fringe Benefits	21.91%	20.16%	-1.75	5.11%
Board of Ed and Central Admin	3.87%	3.99%	0.13	5.08%
Operations and Maintenance	5.51%	5.40%	-0.11	4.48%
Transportation	5.33%	6.24%	0.92	14.11%
Debt Service	11.70%	9.70%	-2.00	-7.50%
Other	2.66%	2.09%	-0.56	-2.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.02%	52.40%	3.38	
Employee Benefits Associated with Instruction	18.99%	17.69%	-1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.01%	70.09%	2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ALTMAR PARISH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			460102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,575,090	16,346,190	2,771,100	20.4%
Fringe Benefits	6,665,103	6,369,336	-295,767	-4.4%
Board of Ed and Central Admin	762,045	1,042,234	280,189	36.8%
Operations and Maintenance	1,473,609	1,692,020	218,411	14.8%
Transportation	1,711,791	1,979,490	267,699	15.6%
Debt Service	4,276,116	4,253,818	-22,298	-0.5%
Other	834,553	738,292	-96,261	-11.5%
Total Expenditures	29,298,307	32,421,380	3,123,073	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.33%	50.42%	4.08	88.73%
Fringe Benefits	22.75%	19.65%	-3.10	-9.47%
Board of Ed and Central Admin	2.60%	3.21%	0.61	8.97%
Operations and Maintenance	5.03%	5.22%	0.19	6.99%
Transportation	5.84%	6.11%	0.26	8.57%
Debt Service	14.60%	13.12%	-1.47	-0.71%
Other	2.85%	2.28%	-0.57	-3.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.33%	50.42%	4.08	
Employee Benefits Associated with Instruction	19.51%	16.63%	-2.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.84%	67.05%	1.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					FULTON
2020					
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures			460500
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	38,376,277	41,384,442	3,008,165	7.8%	
Fringe Benefits	16,915,351	16,130,031	-785,320	-4.6%	
Board of Ed and Central Admin	997,875	1,124,537	126,662	12.7%	
Operations and Maintenance	4,304,264	4,489,175	184,911	4.3%	
Transportation	3,435,841	4,531,969	1,096,128	31.9%	
Debt Service	4,031,713	4,109,075	77,362	1.9%	
Other	2,079,064	3,767,908	1,688,844	81.2%	
Total Expenditures	70,140,385	75,537,137	5,396,752	7.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	54.71%	54.79%	0.07	55.74%	
Fringe Benefits	24.12%	21.35%	-2.76	-14.55%	
Board of Ed and Central Admin	1.42%	1.49%	0.07	2.35%	
Operations and Maintenance	6.14%	5.94%	-0.19	3.43%	
Transportation	4.90%	6.00%	1.10	20.31%	
Debt Service	5.75%	5.44%	-0.31	1.43%	
Other	2.96%	4.99%	2.02	31.29%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.71%	54.79%	0.07		
Employee Benefits Associated with Instruction	22.10%	19.61%	-2.49		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.81%	74.40%	-2.41		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HANNIBAL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		460701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,073,991	15,583,659	1,509,668	10.7%
Fringe Benefits	6,243,810	6,279,820	36,010	0.6%
Board of Ed and Central Admin	711,475	718,987	7,512	1.1%
Operations and Maintenance	1,880,685	1,987,809	107,124	5.7%
Transportation	1,121,360	1,267,912	146,552	13.1%
Debt Service	4,472,161	3,880,963	-591,198	-13.2%
Other	1,715,321	2,373,700	658,379	38.4%
Total Expenditures	30,218,803	32,092,850	1,874,047	6.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.57%	48.56%	1.98	80.56%
Fringe Benefits	20.66%	19.57%	-1.09	1.92%
Board of Ed and Central Admin	2.35%	2.24%	-0.11	0.40%
Operations and Maintenance	6.22%	6.19%	-0.03	5.72%
Transportation	3.71%	3.95%	0.24	7.82%
Debt Service	14.80%	12.09%	-2.71	-31.55%
Other	5.68%	7.40%	1.72	35.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.57%	48.56%	1.98	
Employee Benefits Associated with Instruction	17.91%	16.96%	-0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.48%	65.52%	1.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CENTRAL SQUARE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			460801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	34,842,677	39,608,883	4,766,206	13.7%
Fringe Benefits	20,098,095	20,320,746	222,651	1.1%
Board of Ed and Central Admin	826,399	1,132,437	306,038	37.0%
Operations and Maintenance	4,458,261	5,111,010	652,749	14.6%
Transportation	4,148,417	4,865,079	716,662	17.3%
Debt Service	6,600,301	4,060,593	-2,539,708	-38.5%
Other	2,636,818	3,247,385	610,567	23.2%
Total Expenditures	73,610,968	78,346,133	4,735,165	6.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.33%	50.56%	3.22	100.66%
Fringe Benefits	27.30%	25.94%	-1.37	4.70%
Board of Ed and Central Admin	1.12%	1.45%	0.32	6.46%
Operations and Maintenance	6.06%	6.52%	0.47	13.79%
Transportation	5.64%	6.21%	0.57	15.13%
Debt Service	8.97%	5.18%	-3.78	-53.64%
Other	3.58%	4.14%	0.56	12.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.33%	50.56%	3.22	
Employee Benefits Associated with Instruction	23.05%	21.79%	-1.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.38%	72.34%	1.96	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MEXICO
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				460901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	27,334,491	30,229,493	2,895,002	10.6%	
Fringe Benefits	11,373,137	11,757,343	384,206	3.4%	
Board of Ed and Central Admin	1,935,390	1,273,270	-662,120	-34.2%	
Operations and Maintenance	3,556,120	3,280,150	-275,970	-7.8%	
Transportation	2,291,503	2,747,574	456,071	19.9%	
Debt Service	3,994,686	5,087,740	1,093,054	27.4%	
Other	1,548,855	1,804,962	256,107	16.5%	
Total Expenditures	52,034,182	56,180,532	4,146,350	8.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.53%	53.81%	1.28	69.82%	
Fringe Benefits	21.86%	20.93%	-0.93	9.27%	
Board of Ed and Central Admin	3.72%	2.27%	-1.45	-15.97%	
Operations and Maintenance	6.83%	5.84%	-1.00	-6.66%	
Transportation	4.40%	4.89%	0.49	11.00%	
Debt Service	7.68%	9.06%	1.38	26.36%	
Other	2.98%	3.21%	0.24	6.18%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.53%	53.81%	1.28		
Employee Benefits Associated with Instruction	18.35%	17.72%	-0.63		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.88%	71.53%	0.64		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OSWEGO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			461300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,108,897	42,629,947	3,521,050	9.0%
Fringe Benefits	25,803,111	24,161,670	-1,641,441	-6.4%
Board of Ed and Central Admin	1,329,117	1,467,776	138,659	10.4%
Operations and Maintenance	4,780,699	4,719,887	-60,812	-1.3%
Transportation	2,740,000	3,036,788	296,788	10.8%
Debt Service	7,471,602	7,749,629	278,027	3.7%
Other	2,432,164	8,714,991	6,282,827	258.3%
Total Expenditures	83,665,590	92,480,688	8,815,098	10.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.74%	46.10%	-0.65	39.94%
Fringe Benefits	30.84%	26.13%	-4.71	-18.62%
Board of Ed and Central Admin	1.59%	1.59%	0.00	1.57%
Operations and Maintenance	5.71%	5.10%	-0.61	-0.69%
Transportation	3.27%	3.28%	0.01	3.37%
Debt Service	8.93%	8.38%	-0.55	3.15%
Other	2.91%	9.42%	6.52	71.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.74%	46.10%	-0.65	
Employee Benefits Associated with Instruction	26.58%	22.55%	-4.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.32%	68.65%	-4.68	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PULASKI
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					461801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	10,138,604	12,209,967	2,071,363	20.4%	
Fringe Benefits	5,910,494	6,499,836	589,342	10.0%	
Board of Ed and Central Admin	566,309	573,518	7,209	1.3%	
Operations and Maintenance	1,216,053	1,347,813	131,760	10.8%	
Transportation	872,727	1,161,593	288,866	33.1%	
Debt Service	2,934,161	2,940,525	6,364	0.2%	
Other	694,592	690,795	-3,797	-0.5%	
Total Expenditures	22,332,940	25,424,047	3,091,107	13.8%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	45.40%	48.03%	2.63	67.01%	
Fringe Benefits	26.47%	25.57%	-0.90	19.07%	
Board of Ed and Central Admin	2.54%	2.26%	-0.28	0.23%	
Operations and Maintenance	5.45%	5.30%	-0.14	4.26%	
Transportation	3.91%	4.57%	0.66	9.35%	
Debt Service	13.14%	11.57%	-1.57	0.21%	
Other	3.11%	2.72%	-0.39	-0.12%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.40%	48.03%	2.63		
Employee Benefits Associated with Instruction	23.16%	22.56%	-0.60		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.56%	70.59%	2.03		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SANDY CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			461901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,830,610	11,583,321	1,752,711	17.8%
Fringe Benefits	6,309,832	5,893,748	-416,084	-6.6%
Board of Ed and Central Admin	615,237	569,734	-45,503	-7.4%
Operations and Maintenance	1,390,480	1,392,035	1,555	0.1%
Transportation	1,570,501	1,626,197	55,696	3.5%
Debt Service	3,269,529	2,545,488	-724,041	-22.1%
Other	642,567	3,386,621	2,744,054	427.0%
Total Expenditures	23,628,756	26,997,144	3,368,388	14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	41.60%	42.91%	1.30	52.03%
Fringe Benefits	26.70%	21.83%	-4.87	-12.35%
Board of Ed and Central Admin	2.60%	2.11%	-0.49	-1.35%
Operations and Maintenance	5.88%	5.16%	-0.73	0.05%
Transportation	6.65%	6.02%	-0.62	1.65%
Debt Service	13.84%	9.43%	-4.41	-21.50%
Other	2.72%	12.54%	9.82	81.46%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.60%	42.91%	1.30	
Employee Benefits Associated with Instruction	22.21%	18.44%	-3.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.82%	61.34%	-2.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PHOENIX
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			462001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,271,820	22,848,134	2,576,314	12.7%
Fringe Benefits	9,901,406	9,885,245	-16,161	-0.2%
Board of Ed and Central Admin	830,768	934,874	104,106	12.5%
Operations and Maintenance	2,718,355	2,941,571	223,216	8.2%
Transportation	1,936,597	1,994,140	57,543	3.0%
Debt Service	4,688,391	5,012,472	324,081	6.9%
Other	1,220,922	1,606,491	385,569	31.6%
Total Expenditures	41,568,259	45,222,927	3,654,668	8.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.77%	50.52%	1.76	70.49%
Fringe Benefits	23.82%	21.86%	-1.96	-0.44%
Board of Ed and Central Admin	2.00%	2.07%	0.07	2.85%
Operations and Maintenance	6.54%	6.50%	-0.03	6.11%
Transportation	4.66%	4.41%	-0.25	1.57%
Debt Service	11.28%	11.08%	-0.19	8.87%
Other	2.94%	3.55%	0.62	10.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.77%	50.52%	1.76	
Employee Benefits Associated with Instruction	20.22%	18.55%	-1.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.99%	69.08%	0.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			GLBTSVLL-MT U
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			470202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,987,329	4,413,654	426,325	10.7%
Fringe Benefits	1,874,106	2,334,876	460,770	24.6%
Board of Ed and Central Admin	445,242	605,517	160,275	36.0%
Operations and Maintenance	394,818	447,192	52,374	13.3%
Transportation	535,455	537,973	2,518	0.5%
Debt Service	838,701	1,273,328	434,627	51.8%
Other	652,012	743,769	91,757	14.1%
Total Expenditures	8,727,663	10,356,309	1,628,646	18.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.69%	42.62%	-3.07	26.18%
Fringe Benefits	21.47%	22.55%	1.07	28.29%
Board of Ed and Central Admin	5.10%	5.85%	0.75	9.84%
Operations and Maintenance	4.52%	4.32%	-0.21	3.22%
Transportation	6.14%	5.19%	-0.94	0.15%
Debt Service	9.61%	12.30%	2.69	26.69%
Other	7.47%	7.18%	-0.29	5.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.69%	42.62%	-3.07	
Employee Benefits Associated with Instruction	18.01%	18.88%	0.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.69%	61.50%	-2.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EDMESTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			470501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,653,488	5,062,195	408,707	8.8%
Fringe Benefits	2,273,390	2,307,704	34,314	1.5%
Board of Ed and Central Admin	382,150	387,799	5,649	1.5%
Operations and Maintenance	474,083	476,088	2,005	0.4%
Transportation	524,925	592,090	67,165	12.8%
Debt Service	1,491,334	1,510,926	19,592	1.3%
Other	303,191	564,661	261,470	86.2%
Total Expenditures	10,102,561	10,901,463	798,902	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.06%	46.44%	0.37	51.16%
Fringe Benefits	22.50%	21.17%	-1.33	4.30%
Board of Ed and Central Admin	3.78%	3.56%	-0.23	0.71%
Operations and Maintenance	4.69%	4.37%	-0.33	0.25%
Transportation	5.20%	5.43%	0.24	8.41%
Debt Service	14.76%	13.86%	-0.90	2.45%
Other	3.00%	5.18%	2.18	32.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.06%	46.44%	0.37	
Employee Benefits Associated with Instruction	18.74%	17.37%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.80%	63.81%	-0.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					LAURENS
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				470801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	3,850,402	4,362,798	512,396	13.3%	
Fringe Benefits	1,895,292	1,839,450	-55,842	-2.9%	
Board of Ed and Central Admin	365,953	544,169	178,216	48.7%	
Operations and Maintenance	643,288	716,540	73,252	11.4%	
Transportation	531,590	680,883	149,293	28.1%	
Debt Service	1,365,174	1,479,510	114,336	8.4%	
Other	177,645	364,258	186,613	105.0%	
Total Expenditures	8,829,344	9,987,608	1,158,264	13.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	43.61%	43.68%	0.07	44.24%	
Fringe Benefits	21.47%	18.42%	-3.05	-4.82%	
Board of Ed and Central Admin	4.14%	5.45%	1.30	15.39%	
Operations and Maintenance	7.29%	7.17%	-0.11	6.32%	
Transportation	6.02%	6.82%	0.80	12.89%	
Debt Service	15.46%	14.81%	-0.65	9.87%	
Other	2.01%	3.65%	1.64	16.11%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.61%	43.68%	0.07		
Employee Benefits Associated with Instruction	17.59%	15.34%	-2.25		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.20%	59.02%	-2.18		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHENEVUS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			470901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,045,071	4,533,848	488,777	12.1%
Fringe Benefits	2,090,195	2,360,218	270,023	12.9%
Board of Ed and Central Admin	381,446	487,454	106,008	27.8%
Operations and Maintenance	432,925	527,538	94,613	21.9%
Transportation	420,145	430,219	10,074	2.4%
Debt Service	544,760	737,480	192,720	35.4%
Other	170,694	282,773	112,079	65.7%
Total Expenditures	8,085,236	9,359,530	1,274,294	15.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.03%	48.44%	-1.59	38.36%
Fringe Benefits	25.85%	25.22%	-0.63	21.19%
Board of Ed and Central Admin	4.72%	5.21%	0.49	8.32%
Operations and Maintenance	5.35%	5.64%	0.28	7.42%
Transportation	5.20%	4.60%	-0.60	0.79%
Debt Service	6.74%	7.88%	1.14	15.12%
Other	2.11%	3.02%	0.91	8.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.03%	48.44%	-1.59	
Employee Benefits Associated with Instruction	21.92%	21.45%	-0.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.95%	69.89%	-2.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MILFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			471101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,860,345	5,188,315	327,970	6.7%
Fringe Benefits	2,696,942	2,879,070	182,128	6.8%
Board of Ed and Central Admin	450,150	526,634	76,484	17.0%
Operations and Maintenance	463,166	519,947	56,781	12.3%
Transportation	370,728	586,872	216,144	58.3%
Debt Service	707,307	513,258	-194,049	-27.4%
Other	383,361	1,495,074	1,111,713	290.0%
Total Expenditures	9,931,999	11,709,170	1,777,171	17.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.94%	44.31%	-4.63	18.45%
Fringe Benefits	27.15%	24.59%	-2.57	10.25%
Board of Ed and Central Admin	4.53%	4.50%	-0.03	4.30%
Operations and Maintenance	4.66%	4.44%	-0.22	3.20%
Transportation	3.73%	5.01%	1.28	12.16%
Debt Service	7.12%	4.38%	-2.74	-10.92%
Other	3.86%	12.77%	8.91	62.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.94%	44.31%	-4.63	
Employee Benefits Associated with Instruction	23.30%	20.87%	-2.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.24%	65.18%	-7.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MORRIS
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				471201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	4,241,050	5,244,549	1,003,499	23.7%	
Fringe Benefits	2,357,022	2,280,374	-76,648	-3.3%	
Board of Ed and Central Admin	399,093	429,235	30,142	7.6%	
Operations and Maintenance	491,654	623,864	132,210	26.9%	
Transportation	456,416	537,923	81,507	17.9%	
Debt Service	1,243,675	1,481,644	237,969	19.1%	
Other	315,380	373,568	58,188	18.5%	
Total Expenditures	9,504,290	10,971,157	1,466,867	15.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	44.62%	47.80%	3.18	68.41%	
Fringe Benefits	24.80%	20.79%	-4.01	-5.23%	
Board of Ed and Central Admin	4.20%	3.91%	-0.29	2.05%	
Operations and Maintenance	5.17%	5.69%	0.51	9.01%	
Transportation	4.80%	4.90%	0.10	5.56%	
Debt Service	13.09%	13.50%	0.42	16.22%	
Other	3.32%	3.41%	0.09	3.97%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.62%	47.80%	3.18		
Employee Benefits Associated with Instruction	21.57%	17.87%	-3.70		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.19%	65.67%	-0.52		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ONEONTA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			471400
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,546,265	22,229,149	2,682,884	13.7%
Fringe Benefits	9,543,583	9,826,976	283,393	3.0%
Board of Ed and Central Admin	597,589	732,622	135,033	22.6%
Operations and Maintenance	1,853,464	1,994,857	141,393	7.6%
Transportation	1,009,256	1,359,984	350,728	34.8%
Debt Service	2,916,086	3,124,304	208,218	7.1%
Other	889,730	1,062,807	173,077	19.5%
Total Expenditures	36,355,973	40,330,699	3,974,726	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.76%	55.12%	1.35	67.50%
Fringe Benefits	26.25%	24.37%	-1.88	7.13%
Board of Ed and Central Admin	1.64%	1.82%	0.17	3.40%
Operations and Maintenance	5.10%	4.95%	-0.15	3.56%
Transportation	2.78%	3.37%	0.60	8.82%
Debt Service	8.02%	7.75%	-0.27	5.24%
Other	2.45%	2.64%	0.19	4.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.76%	55.12%	1.35	
Employee Benefits Associated with Instruction	24.08%	22.40%	-1.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.84%	77.51%	-0.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			OTEGO-UNADILLA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			471601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,415,281	10,796,565	381,284	3.7%
Fringe Benefits	4,984,980	4,359,635	-625,345	-12.5%
Board of Ed and Central Admin	744,863	652,612	-92,251	-12.4%
Operations and Maintenance	1,090,183	928,505	-161,678	-14.8%
Transportation	741,654	1,219,337	477,683	64.4%
Debt Service	2,995,255	2,307,700	-687,555	-23.0%
Other	1,763,632	1,528,204	-235,428	-13.3%
Total Expenditures	22,735,848	21,792,558	-943,290	-4.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.81%	49.54%	3.73	-40.42%
Fringe Benefits	21.93%	20.01%	-1.92	66.29%
Board of Ed and Central Admin	3.28%	2.99%	-0.28	9.78%
Operations and Maintenance	4.79%	4.26%	-0.53	17.14%
Transportation	3.26%	5.60%	2.33	-50.64%
Debt Service	13.17%	10.59%	-2.58	72.89%
Other	7.76%	7.01%	-0.74	24.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.81%	49.54%	3.73	
Employee Benefits Associated with Instruction	19.30%	17.93%	-1.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.11%	67.47%	2.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COOPERSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			471701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,544,204	9,391,267	847,063	9.9%
Fringe Benefits	5,082,783	5,229,925	147,142	2.9%
Board of Ed and Central Admin	623,529	572,568	-50,961	-8.2%
Operations and Maintenance	1,046,613	1,162,675	116,062	11.1%
Transportation	761,567	799,041	37,474	4.9%
Debt Service	1,199,366	1,402,538	203,172	16.9%
Other	508,300	654,881	146,581	28.8%
Total Expenditures	17,766,362	19,212,895	1,446,533	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.09%	48.88%	0.79	58.56%
Fringe Benefits	28.61%	27.22%	-1.39	10.17%
Board of Ed and Central Admin	3.51%	2.98%	-0.53	-3.52%
Operations and Maintenance	5.89%	6.05%	0.16	8.02%
Transportation	4.29%	4.16%	-0.13	2.59%
Debt Service	6.75%	7.30%	0.55	14.05%
Other	2.86%	3.41%	0.55	10.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.09%	48.88%	0.79	
Employee Benefits Associated with Instruction	24.09%	23.17%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.19%	72.05%	-0.13	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RICHFIELD SPRI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		472001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,322,001	6,003,594	-318,407	-5.0%
Fringe Benefits	2,420,097	2,471,570	51,473	2.1%
Board of Ed and Central Admin	575,108	576,208	1,100	0.2%
Operations and Maintenance	679,582	684,631	5,049	0.7%
Transportation	661,212	623,095	-38,117	-5.8%
Debt Service	1,664,950	209,325	-1,455,625	-87.4%
Other	538,841	449,539	-89,302	-16.6%
Total Expenditures	12,861,791	11,017,962	-1,843,829	-14.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.15%	54.49%	5.34	17.27%
Fringe Benefits	18.82%	22.43%	3.62	-2.79%
Board of Ed and Central Admin	4.47%	5.23%	0.76	-0.06%
Operations and Maintenance	5.28%	6.21%	0.93	-0.27%
Transportation	5.14%	5.66%	0.51	2.07%
Debt Service	12.94%	1.90%	-11.05	78.95%
Other	4.19%	4.08%	-0.11	4.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.15%	54.49%	5.34	
Employee Benefits Associated with Instruction	16.65%	19.60%	2.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.80%	74.09%	8.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			CHERRY VLY-SPR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			472202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,323,292	5,603,005	279,713	5.3%
Fringe Benefits	3,837,341	3,676,859	-160,482	-4.2%
Board of Ed and Central Admin	384,134	406,197	22,063	5.7%
Operations and Maintenance	646,668	647,358	690	0.1%
Transportation	617,262	703,953	86,691	14.0%
Debt Service	1,510,907	1,036,914	-473,993	-31.4%
Other	364,963	483,843	118,880	32.6%
Total Expenditures	12,684,567	12,558,129	-126,438	-1.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	41.97%	44.62%	2.65	-221.23%
Fringe Benefits	30.25%	29.28%	-0.97	126.93%
Board of Ed and Central Admin	3.03%	3.23%	0.21	-17.45%
Operations and Maintenance	5.10%	5.15%	0.06	-0.55%
Transportation	4.87%	5.61%	0.74	-68.56%
Debt Service	11.91%	8.26%	-3.65	374.88%
Other	2.88%	3.85%	0.98	-94.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.97%	44.62%	2.65	
Employee Benefits Associated with Instruction	25.54%	24.45%	-1.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.50%	69.07%	1.57	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WORCESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			472506
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,306,822	4,803,459	496,637	11.5%
Fringe Benefits	1,997,742	2,013,610	15,868	0.8%
Board of Ed and Central Admin	456,951	486,067	29,116	6.4%
Operations and Maintenance	464,223	459,858	-4,365	-0.9%
Transportation	542,708	515,553	-27,155	-5.0%
Debt Service	2,397,277	2,540,319	143,042	6.0%
Other	238,654	284,279	45,625	19.1%
Total Expenditures	10,404,377	11,103,145	698,768	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	41.39%	43.26%	1.87	71.07%
Fringe Benefits	19.20%	18.14%	-1.07	2.27%
Board of Ed and Central Admin	4.39%	4.38%	-0.01	4.17%
Operations and Maintenance	4.46%	4.14%	-0.32	-0.62%
Transportation	5.22%	4.64%	-0.57	-3.89%
Debt Service	23.04%	22.88%	-0.16	20.47%
Other	2.29%	2.56%	0.27	6.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.39%	43.26%	1.87	
Employee Benefits Associated with Instruction	15.59%	15.03%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	56.98%	58.29%	1.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MAHOPAC
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	65,140,771	71,892,649	6,751,878	10.4%
Fringe Benefits	28,760,558	28,723,453	-37,105	-0.1%
Board of Ed and Central Admin	2,081,164	2,303,967	222,803	10.7%
Operations and Maintenance	6,928,410	7,130,000	201,590	2.9%
Transportation	5,734,211	6,517,900	783,689	13.7%
Debt Service	5,133,142	4,865,942	-267,200	-5.2%
Other	2,928,539	1,946,056	-982,483	-33.5%
Total Expenditures	116,706,795	123,379,967	6,673,172	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.82%	58.27%	2.45	101.18%
Fringe Benefits	24.64%	23.28%	-1.36	-0.56%
Board of Ed and Central Admin	1.78%	1.87%	0.08	3.34%
Operations and Maintenance	5.94%	5.78%	-0.16	3.02%
Transportation	4.91%	5.28%	0.37	11.74%
Debt Service	4.40%	3.94%	-0.45	-4.00%
Other	2.51%	1.58%	-0.93	-14.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.82%	58.27%	2.45	
Employee Benefits Associated with Instruction	21.33%	20.19%	-1.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.14%	78.46%	1.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CARMEL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	62,485,008	70,165,999	7,680,991	12.3%
Fringe Benefits	34,026,869	34,521,794	494,925	1.5%
Board of Ed and Central Admin	2,364,942	2,267,152	-97,790	-4.1%
Operations and Maintenance	6,700,663	7,301,685	601,022	9.0%
Transportation	5,764,044	5,992,507	228,463	4.0%
Debt Service	4,706,026	4,115,514	-590,512	-12.5%
Other	2,728,802	2,481,080	-247,722	-9.1%
Total Expenditures	118,776,354	126,845,731	8,069,377	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.61%	55.32%	2.71	95.19%
Fringe Benefits	28.65%	27.22%	-1.43	6.13%
Board of Ed and Central Admin	1.99%	1.79%	-0.20	-1.21%
Operations and Maintenance	5.64%	5.76%	0.11	7.45%
Transportation	4.85%	4.72%	-0.13	2.83%
Debt Service	3.96%	3.24%	-0.72	-7.32%
Other	2.30%	1.96%	-0.34	-3.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.61%	55.32%	2.71	
Employee Benefits Associated with Instruction	24.46%	23.49%	-0.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.06%	78.81%	1.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HALDANE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,387,108	12,884,854	1,497,746	13.2%
Fringe Benefits	5,620,510	5,588,203	-32,307	-0.6%
Board of Ed and Central Admin	882,347	863,067	-19,280	-2.2%
Operations and Maintenance	1,465,333	1,619,916	154,583	10.5%
Transportation	929,038	886,331	-42,707	-4.6%
Debt Service	4,328,678	1,693,193	-2,635,485	-60.9%
Other	466,769	1,138,675	671,906	143.9%
Total Expenditures	25,079,783	24,674,239	-405,544	-1.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.40%	52.22%	6.82	-369.32%
Fringe Benefits	22.41%	22.65%	0.24	7.97%
Board of Ed and Central Admin	3.52%	3.50%	-0.02	4.75%
Operations and Maintenance	5.84%	6.57%	0.72	-38.12%
Transportation	3.70%	3.59%	-0.11	10.53%
Debt Service	17.26%	6.86%	-10.40	649.86%
Other	1.86%	4.61%	2.75	-165.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.40%	52.22%	6.82	
Employee Benefits Associated with Instruction	18.58%	19.01%	0.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.99%	71.23%	7.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480404
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,537,723	5,999,894	462,171	8.3%
Fringe Benefits	2,026,327	1,946,593	-79,734	-3.9%
Board of Ed and Central Admin	518,436	617,723	99,287	19.2%
Operations and Maintenance	334,479	411,185	76,706	22.9%
Transportation	640,113	593,432	-46,681	-7.3%
Debt Service	517,193	527,481	10,288	2.0%
Other	215,916	173,987	-41,929	-19.4%
Total Expenditures	9,790,187	10,270,295	480,108	4.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.56%	58.42%	1.86	96.26%
Fringe Benefits	20.70%	18.95%	-1.74	-16.61%
Board of Ed and Central Admin	5.30%	6.01%	0.72	20.68%
Operations and Maintenance	3.42%	4.00%	0.59	15.98%
Transportation	6.54%	5.78%	-0.76	-9.72%
Debt Service	5.28%	5.14%	-0.15	2.14%
Other	2.21%	1.69%	-0.51	-8.73%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.56%	58.42%	1.86	
Employee Benefits Associated with Instruction	17.23%	16.04%	-1.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.79%	74.46%	0.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PUTNAM VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,552,881	30,326,610	4,773,729	18.7%
Fringe Benefits	10,616,235	11,003,166	386,931	3.6%
Board of Ed and Central Admin	1,128,400	1,306,641	178,241	15.8%
Operations and Maintenance	2,147,119	2,701,958	554,839	25.8%
Transportation	2,642,033	2,839,535	197,502	7.5%
Debt Service	2,249,488	2,524,971	275,483	12.2%
Other	1,242,201	1,295,534	53,333	4.3%
Total Expenditures	45,578,357	51,998,415	6,420,058	14.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.06%	58.32%	2.26	74.36%
Fringe Benefits	23.29%	21.16%	-2.13	6.03%
Board of Ed and Central Admin	2.48%	2.51%	0.04	2.78%
Operations and Maintenance	4.71%	5.20%	0.49	8.64%
Transportation	5.80%	5.46%	-0.34	3.08%
Debt Service	4.94%	4.86%	-0.08	4.29%
Other	2.73%	2.49%	-0.23	0.83%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.06%	58.32%	2.26	
Employee Benefits Associated with Instruction	20.72%	18.99%	-1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.79%	77.32%	0.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BREWSTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			480601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,220,913	50,453,342	3,232,429	6.8%
Fringe Benefits	23,255,576	24,170,289	914,713	3.9%
Board of Ed and Central Admin	2,027,539	2,283,535	255,996	12.6%
Operations and Maintenance	4,275,393	5,084,816	809,423	18.9%
Transportation	5,812,251	5,464,485	-347,766	-6.0%
Debt Service	4,438,745	7,512,731	3,073,986	69.3%
Other	1,267,106	3,081,361	1,814,255	143.2%
Total Expenditures	88,297,523	98,050,559	9,753,036	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.48%	51.46%	-2.02	33.14%
Fringe Benefits	26.34%	24.65%	-1.69	9.38%
Board of Ed and Central Admin	2.30%	2.33%	0.03	2.62%
Operations and Maintenance	4.84%	5.19%	0.34	8.30%
Transportation	6.58%	5.57%	-1.01	-3.57%
Debt Service	5.03%	7.66%	2.64	31.52%
Other	1.44%	3.14%	1.71	18.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.48%	51.46%	-2.02	
Employee Benefits Associated with Instruction	22.25%	20.97%	-1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.73%	72.43%	-3.31	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					BERLIN 490101
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,596,323	10,195,580	599,257	6.2%	
Fringe Benefits	4,760,939	4,861,480	100,541	2.1%	
Board of Ed and Central Admin	578,851	681,081	102,230	17.7%	
Operations and Maintenance	1,198,811	1,143,279	-55,532	-4.6%	
Transportation	1,332,320	1,392,070	59,750	4.5%	
Debt Service	169,752	611,595	441,843	260.3%	
Other	376,970	328,128	-48,842	-13.0%	
Total Expenditures	18,013,966	19,213,213	1,199,247	6.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.27%	53.07%	-0.21	49.97%	
Fringe Benefits	26.43%	25.30%	-1.13	8.38%	
Board of Ed and Central Admin	3.21%	3.54%	0.33	8.52%	
Operations and Maintenance	6.65%	5.95%	-0.70	-4.63%	
Transportation	7.40%	7.25%	-0.15	4.98%	
Debt Service	0.94%	3.18%	2.24	36.84%	
Other	2.09%	1.71%	-0.38	-4.07%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.27%	53.07%	-0.21		
Employee Benefits Associated with Instruction	21.22%	20.55%	-0.67		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.49%	73.62%	-0.87		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRUNSWICK CENT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			490202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,774,143	12,962,003	2,187,860	20.3%
Fringe Benefits	5,656,205	6,265,891	609,686	10.8%
Board of Ed and Central Admin	800,068	834,688	34,620	4.3%
Operations and Maintenance	1,451,516	1,605,487	153,971	10.6%
Transportation	1,145,214	1,394,297	249,083	21.7%
Debt Service	1,843,886	1,612,438	-231,448	-12.6%
Other	535,105	959,118	424,013	79.2%
Total Expenditures	22,206,137	25,633,922	3,427,785	15.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.52%	50.57%	2.05	63.83%
Fringe Benefits	25.47%	24.44%	-1.03	17.79%
Board of Ed and Central Admin	3.60%	3.26%	-0.35	1.01%
Operations and Maintenance	6.54%	6.26%	-0.27	4.49%
Transportation	5.16%	5.44%	0.28	7.27%
Debt Service	8.30%	6.29%	-2.01	-6.75%
Other	2.41%	3.74%	1.33	12.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.52%	50.57%	2.05	
Employee Benefits Associated with Instruction	21.11%	20.55%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.63%	71.11%	1.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST GREENBUSH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			490301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,670,081	44,905,513	5,235,432	13.2%
Fringe Benefits	24,371,384	24,233,145	-138,239	-0.6%
Board of Ed and Central Admin	1,462,086	1,716,274	254,188	17.4%
Operations and Maintenance	4,506,321	4,881,978	375,657	8.3%
Transportation	5,329,870	5,599,876	270,006	5.1%
Debt Service	7,015,911	6,594,033	-421,878	-6.0%
Other	5,309,428	2,054,976	-3,254,452	-61.3%
Total Expenditures	87,665,081	89,985,795	2,320,714	2.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.25%	49.90%	4.65	225.60%
Fringe Benefits	27.80%	26.93%	-0.87	-5.96%
Board of Ed and Central Admin	1.67%	1.91%	0.24	10.95%
Operations and Maintenance	5.14%	5.43%	0.28	16.19%
Transportation	6.08%	6.22%	0.14	11.63%
Debt Service	8.00%	7.33%	-0.68	-18.18%
Other	6.06%	2.28%	-3.77	-140.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.25%	49.90%	4.65	
Employee Benefits Associated with Instruction	23.33%	22.68%	-0.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.58%	72.59%	4.01	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HOOSICK FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			490501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,765,776	11,759,486	993,710	9.2%
Fringe Benefits	6,060,692	6,318,234	257,542	4.2%
Board of Ed and Central Admin	753,243	1,014,266	261,023	34.7%
Operations and Maintenance	1,303,971	1,682,782	378,811	29.1%
Transportation	1,049,597	1,220,577	170,980	16.3%
Debt Service	1,588,975	1,184,999	-403,976	-25.4%
Other	309,342	175,278	-134,064	-43.3%
Total Expenditures	21,831,596	23,355,622	1,524,026	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.31%	50.35%	1.04	65.20%
Fringe Benefits	27.76%	27.05%	-0.71	16.90%
Board of Ed and Central Admin	3.45%	4.34%	0.89	17.13%
Operations and Maintenance	5.97%	7.21%	1.23	24.86%
Transportation	4.81%	5.23%	0.42	11.22%
Debt Service	7.28%	5.07%	-2.20	-26.51%
Other	1.42%	0.75%	-0.67	-8.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.31%	50.35%	1.04	
Employee Benefits Associated with Instruction	23.50%	22.20%	-1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.82%	72.55%	-0.27	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LANSINGBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			490601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,921,051	29,751,939	5,830,888	24.4%
Fringe Benefits	9,836,934	9,995,400	158,466	1.6%
Board of Ed and Central Admin	1,172,281	1,036,997	-135,284	-11.5%
Operations and Maintenance	2,163,074	2,411,102	248,028	11.5%
Transportation	2,001,224	4,618,250	2,617,026	130.8%
Debt Service	3,556,125	3,838,775	282,650	7.9%
Other	2,159,239	1,292,194	-867,045	-40.2%
Total Expenditures	44,809,928	52,944,657	8,134,729	18.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.38%	56.19%	2.81	71.68%
Fringe Benefits	21.95%	18.88%	-3.07	1.95%
Board of Ed and Central Admin	2.62%	1.96%	-0.66	-1.66%
Operations and Maintenance	4.83%	4.55%	-0.27	3.05%
Transportation	4.47%	8.72%	4.26	32.17%
Debt Service	7.94%	7.25%	-0.69	3.47%
Other	4.82%	2.44%	-2.38	-10.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.38%	56.19%	2.81	
Employee Benefits Associated with Instruction	20.22%	17.30%	-2.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.60%	73.50%	-0.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WYNANTSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			490804
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,750,072	5,269,247	519,175	10.9%
Fringe Benefits	1,731,177	1,726,438	-4,739	-0.3%
Board of Ed and Central Admin	505,555	527,517	21,962	4.3%
Operations and Maintenance	374,050	363,407	-10,643	-2.8%
Transportation	734,735	670,603	-64,132	-8.7%
Debt Service	373,806	603,586	229,780	61.5%
Other	1,661,945	389,597	-1,272,348	-76.6%
Total Expenditures	10,131,340	9,550,395	-580,945	-5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.88%	55.17%	8.29	-89.37%
Fringe Benefits	17.09%	18.08%	0.99	0.82%
Board of Ed and Central Admin	4.99%	5.52%	0.53	-3.78%
Operations and Maintenance	3.69%	3.81%	0.11	1.83%
Transportation	7.25%	7.02%	-0.23	11.04%
Debt Service	3.69%	6.32%	2.63	-39.55%
Other	16.40%	4.08%	-12.32	219.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.88%	55.17%	8.29	
Employee Benefits Associated with Instruction	13.75%	14.70%	0.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.64%	69.87%	9.23	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RENSSELAER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			491200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,901,812	14,332,644	2,430,832	20.4%
Fringe Benefits	4,323,841	4,434,419	110,578	2.6%
Board of Ed and Central Admin	621,333	666,839	45,506	7.3%
Operations and Maintenance	1,247,031	1,159,817	-87,214	-7.0%
Transportation	754,844	790,144	35,300	4.7%
Debt Service	4,413,644	4,811,300	397,656	9.0%
Other	461,821	533,879	72,058	15.6%
Total Expenditures	23,724,326	26,729,042	3,004,716	12.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.17%	53.62%	3.45	80.90%
Fringe Benefits	18.23%	16.59%	-1.64	3.68%
Board of Ed and Central Admin	2.62%	2.49%	-0.12	1.51%
Operations and Maintenance	5.26%	4.34%	-0.92	-2.90%
Transportation	3.18%	2.96%	-0.23	1.17%
Debt Service	18.60%	18.00%	-0.60	13.23%
Other	1.95%	2.00%	0.05	2.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.17%	53.62%	3.45	
Employee Benefits Associated with Instruction	15.91%	14.80%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.07%	68.43%	2.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AVERILL PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			491302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,865,616	31,039,787	3,174,171	11.4%
Fringe Benefits	15,268,867	15,710,165	441,298	2.9%
Board of Ed and Central Admin	1,209,662	1,328,714	119,052	9.8%
Operations and Maintenance	2,588,185	3,362,885	774,700	29.9%
Transportation	2,959,687	3,135,080	175,393	5.9%
Debt Service	2,935,291	4,319,378	1,384,087	47.2%
Other	848,831	892,275	43,444	5.1%
Total Expenditures	53,676,139	59,788,284	6,112,145	11.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.91%	51.92%	0.00	51.93%
Fringe Benefits	28.45%	26.28%	-2.17	7.22%
Board of Ed and Central Admin	2.25%	2.22%	-0.03	1.95%
Operations and Maintenance	4.82%	5.62%	0.80	12.67%
Transportation	5.51%	5.24%	-0.27	2.87%
Debt Service	5.47%	7.22%	1.76	22.64%
Other	1.58%	1.49%	-0.09	0.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.91%	51.92%	0.00	
Employee Benefits Associated with Instruction	24.42%	22.54%	-1.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.33%	74.46%	-1.87	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HOOSIC VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			491401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,459,182	10,194,536	735,354	7.8%
Fringe Benefits	5,199,351	5,002,751	-196,600	-3.8%
Board of Ed and Central Admin	537,272	548,607	11,335	2.1%
Operations and Maintenance	879,340	1,142,295	262,955	29.9%
Transportation	1,081,614	1,407,790	326,176	30.2%
Debt Service	1,837,291	2,042,816	205,525	11.2%
Other	602,775	392,205	-210,570	-34.9%
Total Expenditures	19,596,825	20,731,000	1,134,175	5.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.27%	49.18%	0.91	64.84%
Fringe Benefits	26.53%	24.13%	-2.40	-17.33%
Board of Ed and Central Admin	2.74%	2.65%	-0.10	1.00%
Operations and Maintenance	4.49%	5.51%	1.02	23.18%
Transportation	5.52%	6.79%	1.27	28.76%
Debt Service	9.38%	9.85%	0.48	18.12%
Other	3.08%	1.89%	-1.18	-18.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.27%	49.18%	0.91	
Employee Benefits Associated with Instruction	22.48%	20.51%	-1.96	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.74%	69.69%	-1.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHODACK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			491501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,938,335	11,668,205	1,729,870	17.4%
Fringe Benefits	5,328,065	5,281,843	-46,222	-0.9%
Board of Ed and Central Admin	617,084	679,829	62,745	10.2%
Operations and Maintenance	1,335,116	1,363,606	28,490	2.1%
Transportation	1,001,536	1,232,174	230,638	23.0%
Debt Service	2,027,023	2,902,942	875,919	43.2%
Other	573,911	1,721,182	1,147,271	199.9%
Total Expenditures	20,821,070	24,849,781	4,028,711	19.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.73%	46.95%	-0.78	42.94%
Fringe Benefits	25.59%	21.26%	-4.33	-1.15%
Board of Ed and Central Admin	2.96%	2.74%	-0.23	1.56%
Operations and Maintenance	6.41%	5.49%	-0.92	0.71%
Transportation	4.81%	4.96%	0.15	5.72%
Debt Service	9.74%	11.68%	1.95	21.74%
Other	2.76%	6.93%	4.17	28.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.73%	46.95%	-0.78	
Employee Benefits Associated with Instruction	21.33%	17.65%	-3.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.06%	64.61%	-4.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					TROY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				491700
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	61,333,039	66,502,824	5,169,785	8.4%	
Fringe Benefits	21,796,550	20,721,339	-1,075,211	-4.9%	
Board of Ed and Central Admin	1,917,950	1,885,222	-32,728	-1.7%	
Operations and Maintenance	5,040,048	4,771,266	-268,782	-5.3%	
Transportation	4,660,482	5,368,488	708,006	15.2%	
Debt Service	7,341,533	8,935,530	1,593,997	21.7%	
Other	2,591,654	5,793,249	3,201,595	123.5%	
Total Expenditures	104,681,256	113,977,918	9,296,662	8.9%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	58.59%	58.35%	-0.24	55.61%	
Fringe Benefits	20.82%	18.18%	-2.64	-11.57%	
Board of Ed and Central Admin	1.83%	1.65%	-0.18	-0.35%	
Operations and Maintenance	4.81%	4.19%	-0.63	-2.89%	
Transportation	4.45%	4.71%	0.26	7.62%	
Debt Service	7.01%	7.84%	0.83	17.15%	
Other	2.48%	5.08%	2.61	34.44%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.59%	58.35%	-0.24		
Employee Benefits Associated with Instruction	19.14%	16.67%	-2.47		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.73%	75.02%	-2.71		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CLARKSTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			500101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	111,743,957	124,569,371	12,825,414	11.5%
Fringe Benefits	43,424,710	43,825,918	401,208	0.9%
Board of Ed and Central Admin	3,220,485	3,232,894	12,409	0.4%
Operations and Maintenance	12,855,131	15,889,082	3,033,951	23.6%
Transportation	7,515,467	8,445,353	929,886	12.4%
Debt Service	6,817,936	6,927,974	110,038	1.6%
Other	5,219,483	10,114,938	4,895,455	93.8%
Total Expenditures	190,797,169	213,005,530	22,208,361	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.57%	58.48%	-0.09	57.75%
Fringe Benefits	22.76%	20.58%	-2.18	1.81%
Board of Ed and Central Admin	1.69%	1.52%	-0.17	0.06%
Operations and Maintenance	6.74%	7.46%	0.72	13.66%
Transportation	3.94%	3.96%	0.03	4.19%
Debt Service	3.57%	3.25%	-0.32	0.50%
Other	2.74%	4.75%	2.01	22.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.57%	58.48%	-0.09	
Employee Benefits Associated with Instruction	19.68%	17.87%	-1.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.25%	76.35%	-1.90	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					NANUET
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				500108
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	35,052,735	36,337,690	1,284,955	3.7%	
Fringe Benefits	15,296,239	15,692,568	396,329	2.6%	
Board of Ed and Central Admin	1,633,336	1,916,799	283,463	17.4%	
Operations and Maintenance	4,972,012	5,304,948	332,936	6.7%	
Transportation	2,406,699	2,622,712	216,013	9.0%	
Debt Service	8,236,502	4,481,559	-3,754,943	-45.6%	
Other	2,777,613	3,971,709	1,194,096	43.0%	
Total Expenditures	70,375,136	70,327,985	-47,151	-0.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.81%	51.67%	1.86	-2725.19%	
Fringe Benefits	21.74%	22.31%	0.58	-840.55%	
Board of Ed and Central Admin	2.32%	2.73%	0.40	-601.18%	
Operations and Maintenance	7.07%	7.54%	0.48	-706.11%	
Transportation	3.42%	3.73%	0.31	-458.13%	
Debt Service	11.70%	6.37%	-5.33	7963.66%	
Other	3.95%	5.65%	1.70	-2532.49%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.81%	51.67%	1.86		
Employee Benefits Associated with Instruction	19.29%	19.75%	0.46		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.10%	71.42%	2.32		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HAVERSTRAW-ST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			500201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	106,092,295	115,734,641	9,642,346	9.1%
Fringe Benefits	51,173,364	52,260,253	1,086,889	2.1%
Board of Ed and Central Admin	3,662,008	3,391,691	-270,317	-7.4%
Operations and Maintenance	11,685,937	13,133,388	1,447,451	12.4%
Transportation	11,551,101	13,345,955	1,794,854	15.5%
Debt Service	17,078,018	61,340,423	44,262,405	259.2%
Other	8,925,177	3,607,500	-5,317,677	-59.6%
Total Expenditures	210,167,900	262,813,851	52,645,951	25.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.48%	44.04%	-6.44	18.32%
Fringe Benefits	24.35%	19.88%	-4.46	2.06%
Board of Ed and Central Admin	1.74%	1.29%	-0.45	-0.51%
Operations and Maintenance	5.56%	5.00%	-0.56	2.75%
Transportation	5.50%	5.08%	-0.42	3.41%
Debt Service	8.13%	23.34%	15.21	84.08%
Other	4.25%	1.37%	-2.87	-10.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.48%	44.04%	-6.44	
Employee Benefits Associated with Instruction	22.19%	18.13%	-4.06	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.67%	62.17%	-10.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			S. ORANGETOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			500301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	50,607,281	53,882,770	3,275,489	6.5%
Fringe Benefits	20,802,216	20,918,592	116,376	0.6%
Board of Ed and Central Admin	1,891,888	2,171,511	279,623	14.8%
Operations and Maintenance	5,318,679	5,822,253	503,574	9.5%
Transportation	3,946,050	4,139,151	193,101	4.9%
Debt Service	6,083,955	2,152,269	-3,931,686	-64.6%
Other	3,285,332	2,957,514	-327,818	-10.0%
Total Expenditures	91,935,401	92,044,060	108,659	0.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.05%	58.54%	3.49	3014.47%
Fringe Benefits	22.63%	22.73%	0.10	107.10%
Board of Ed and Central Admin	2.06%	2.36%	0.30	257.34%
Operations and Maintenance	5.79%	6.33%	0.54	463.44%
Transportation	4.29%	4.50%	0.20	177.71%
Debt Service	6.62%	2.34%	-4.28	-3618.37%
Other	3.57%	3.21%	-0.36	-301.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.05%	58.54%	3.49	
Employee Benefits Associated with Instruction	21.18%	21.31%	0.13	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.23%	79.85%	3.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					NYACK 500304
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47,043,264	51,605,443	4,562,179	9.7%	
Fringe Benefits	15,832,581	16,681,092	848,511	5.4%	
Board of Ed and Central Admin	1,256,782	1,442,865	186,083	14.8%	
Operations and Maintenance	5,105,449	4,065,888	-1,039,561	-20.4%	
Transportation	3,505,026	4,018,910	513,884	14.7%	
Debt Service	2,314,348	2,501,209	186,861	8.1%	
Other	7,692,398	3,630,235	-4,062,163	-52.8%	
Total Expenditures	82,749,848	83,945,642	1,195,794	1.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	56.85%	61.47%	4.62	381.52%	
Fringe Benefits	19.13%	19.87%	0.74	70.96%	
Board of Ed and Central Admin	1.52%	1.72%	0.20	15.56%	
Operations and Maintenance	6.17%	4.84%	-1.33	-86.93%	
Transportation	4.24%	4.79%	0.55	42.97%	
Debt Service	2.80%	2.98%	0.18	15.63%	
Other	9.30%	4.32%	-4.97	-339.70%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.85%	61.47%	4.62		
Employee Benefits Associated with Instruction	18.49%	19.21%	0.71		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.34%	80.68%	5.34		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PEARL RIVER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			500308
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	37,046,517	42,766,051	5,719,534	15.4%
Fringe Benefits	14,039,508	14,906,193	866,685	6.2%
Board of Ed and Central Admin	1,623,871	1,637,806	13,935	0.9%
Operations and Maintenance	4,049,744	4,133,744	84,000	2.1%
Transportation	2,949,468	3,388,200	438,732	14.9%
Debt Service	2,713,911	2,382,677	-331,234	-12.2%
Other	1,907,574	3,595,635	1,688,061	88.5%
Total Expenditures	64,330,593	72,810,306	8,479,713	13.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.59%	58.74%	1.15	67.45%
Fringe Benefits	21.82%	20.47%	-1.35	10.22%
Board of Ed and Central Admin	2.52%	2.25%	-0.27	0.16%
Operations and Maintenance	6.30%	5.68%	-0.62	0.99%
Transportation	4.58%	4.65%	0.07	5.17%
Debt Service	4.22%	3.27%	-0.95	-3.91%
Other	2.97%	4.94%	1.97	19.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.59%	58.74%	1.15	
Employee Benefits Associated with Instruction	19.72%	18.61%	-1.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.31%	77.35%	0.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SUFFERN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		500401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	69,530,649	78,007,524	8,476,875	12.2%
Fringe Benefits	29,541,063	31,005,777	1,464,714	5.0%
Board of Ed and Central Admin	2,474,682	2,216,956	-257,726	-10.4%
Operations and Maintenance	8,416,967	8,474,403	57,436	0.7%
Transportation	7,448,784	8,488,220	1,039,436	14.0%
Debt Service	6,993,432	6,950,357	-43,075	-0.6%
Other	1,381,108	3,774,741	2,393,633	173.3%
Total Expenditures	125,786,685	138,917,978	13,131,293	10.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.28%	56.15%	0.88	64.55%
Fringe Benefits	23.49%	22.32%	-1.17	11.15%
Board of Ed and Central Admin	1.97%	1.60%	-0.37	-1.96%
Operations and Maintenance	6.69%	6.10%	-0.59	0.44%
Transportation	5.92%	6.11%	0.19	7.92%
Debt Service	5.56%	5.00%	-0.56	-0.33%
Other	1.10%	2.72%	1.62	18.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.28%	56.15%	0.88	
Employee Benefits Associated with Instruction	21.71%	20.83%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.99%	76.99%	0.00	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST RAMAPO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			500402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	139,175,883	164,312,814	25,136,931	18.1%
Fringe Benefits	49,795,095	54,166,352	4,371,257	8.8%
Board of Ed and Central Admin	6,857,228	6,594,673	-262,555	-3.8%
Operations and Maintenance	8,761,589	10,104,299	1,342,710	15.3%
Transportation	28,943,030	38,416,762	9,473,732	32.7%
Debt Service	4,245,947	2,259,178	-1,986,769	-46.8%
Other	4,029,850	4,750,427	720,577	17.9%
Total Expenditures	241,808,622	280,604,505	38,795,883	16.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.56%	58.56%	1.00	64.79%
Fringe Benefits	20.59%	19.30%	-1.29	11.27%
Board of Ed and Central Admin	2.84%	2.35%	-0.49	-0.68%
Operations and Maintenance	3.62%	3.60%	-0.02	3.46%
Transportation	11.97%	13.69%	1.72	24.42%
Debt Service	1.76%	0.81%	-0.95	-5.12%
Other	1.67%	1.69%	0.03	1.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.56%	58.56%	1.00	
Employee Benefits Associated with Instruction	18.86%	17.96%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.42%	76.52%	0.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRASHER FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			510101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,883,435	10,037,621	1,154,186	13.0%
Fringe Benefits	5,936,506	6,404,383	467,877	7.9%
Board of Ed and Central Admin	480,523	545,986	65,463	13.6%
Operations and Maintenance	1,025,394	1,060,026	34,632	3.4%
Transportation	1,124,695	1,240,172	115,477	10.3%
Debt Service	2,410,849	2,945,246	534,397	22.2%
Other	596,491	851,512	255,021	42.8%
Total Expenditures	20,457,893	23,084,946	2,627,053	12.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.42%	43.48%	0.06	43.93%
Fringe Benefits	29.02%	27.74%	-1.28	17.81%
Board of Ed and Central Admin	2.35%	2.37%	0.02	2.49%
Operations and Maintenance	5.01%	4.59%	-0.42	1.32%
Transportation	5.50%	5.37%	-0.13	4.40%
Debt Service	11.78%	12.76%	0.97	20.34%
Other	2.92%	3.69%	0.77	9.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.42%	43.48%	0.06	
Employee Benefits Associated with Instruction	24.86%	23.76%	-1.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.29%	67.24%	-1.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CANTON
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					510201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	11,462,187	14,519,053	3,056,866	26.7%	
Fringe Benefits	8,189,131	9,014,366	825,235	10.1%	
Board of Ed and Central Admin	526,734	627,930	101,196	19.2%	
Operations and Maintenance	1,391,543	1,510,081	118,538	8.5%	
Transportation	1,122,887	1,255,867	132,980	11.8%	
Debt Service	1,772,210	2,585,865	813,655	45.9%	
Other	1,579,531	945,941	-633,590	-40.1%	
Total Expenditures	26,044,223	30,459,103	4,414,880	17.0%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	44.01%	47.67%	3.66	69.24%	
Fringe Benefits	31.44%	29.59%	-1.85	18.69%	
Board of Ed and Central Admin	2.02%	2.06%	0.04	2.29%	
Operations and Maintenance	5.34%	4.96%	-0.39	2.68%	
Transportation	4.31%	4.12%	-0.19	3.01%	
Debt Service	6.80%	8.49%	1.69	18.43%	
Other	6.06%	3.11%	-2.96	-14.35%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.01%	47.67%	3.66		
Employee Benefits Associated with Instruction	26.79%	25.54%	-1.25		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.80%	73.21%	2.40		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CLIFTON FINE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			510401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,525,539	3,896,469	370,930	10.5%
Fringe Benefits	2,996,983	3,127,170	130,187	4.3%
Board of Ed and Central Admin	401,452	426,167	24,715	6.2%
Operations and Maintenance	730,285	540,809	-189,476	-25.9%
Transportation	472,844	646,215	173,371	36.7%
Debt Service	1,112,225	521,479	-590,746	-53.1%
Other	379,488	1,335,473	955,985	251.9%
Total Expenditures	9,618,816	10,493,782	874,966	9.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	36.65%	37.13%	0.48	42.39%
Fringe Benefits	31.16%	29.80%	-1.36	14.88%
Board of Ed and Central Admin	4.17%	4.06%	-0.11	2.82%
Operations and Maintenance	7.59%	5.15%	-2.44	-21.66%
Transportation	4.92%	6.16%	1.24	19.81%
Debt Service	11.56%	4.97%	-6.59	-67.52%
Other	3.95%	12.73%	8.78	109.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	36.65%	37.13%	0.48	
Employee Benefits Associated with Instruction	25.28%	24.92%	-0.37	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.94%	62.05%	0.11	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COLTON PIERREP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			510501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,965,217	4,980,878	15,661	0.3%
Fringe Benefits	2,578,060	2,786,348	208,288	8.1%
Board of Ed and Central Admin	308,865	420,688	111,823	36.2%
Operations and Maintenance	614,410	695,146	80,736	13.1%
Transportation	598,273	649,270	50,997	8.5%
Debt Service	937,663	946,119	8,456	0.9%
Other	190,427	256,890	66,463	34.9%
Total Expenditures	10,192,915	10,735,339	542,424	5.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.71%	46.40%	-2.32	2.89%
Fringe Benefits	25.29%	25.95%	0.66	38.40%
Board of Ed and Central Admin	3.03%	3.92%	0.89	20.62%
Operations and Maintenance	6.03%	6.48%	0.45	14.88%
Transportation	5.87%	6.05%	0.18	9.40%
Debt Service	9.20%	8.81%	-0.39	1.56%
Other	1.87%	2.39%	0.52	12.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.71%	46.40%	-2.32	
Employee Benefits Associated with Instruction	21.62%	21.61%	-0.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.33%	68.01%	-2.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GOUVERNEUR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			511101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,673,781	17,231,495	1,557,714	9.9%
Fringe Benefits	7,983,077	8,394,559	411,482	5.2%
Board of Ed and Central Admin	645,316	817,969	172,653	26.8%
Operations and Maintenance	1,870,512	2,071,381	200,869	10.7%
Transportation	2,430,630	2,719,240	288,610	11.9%
Debt Service	1,849,258	3,013,215	1,163,957	62.9%
Other	2,395,814	2,864,941	469,127	19.6%
Total Expenditures	32,848,388	37,112,800	4,264,412	13.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.72%	46.43%	-1.29	36.53%
Fringe Benefits	24.30%	22.62%	-1.68	9.65%
Board of Ed and Central Admin	1.96%	2.20%	0.24	4.05%
Operations and Maintenance	5.69%	5.58%	-0.11	4.71%
Transportation	7.40%	7.33%	-0.07	6.77%
Debt Service	5.63%	8.12%	2.49	27.29%
Other	7.29%	7.72%	0.43	11.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.72%	46.43%	-1.29	
Employee Benefits Associated with Instruction	21.89%	20.23%	-1.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.60%	66.66%	-2.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAMMOND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		511201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,305,333	3,578,112	272,779	8.3%
Fringe Benefits	2,031,044	2,052,582	21,538	1.1%
Board of Ed and Central Admin	262,896	290,167	27,271	10.4%
Operations and Maintenance	323,572	342,290	18,718	5.8%
Transportation	503,363	614,618	111,255	22.1%
Debt Service	300,037	460,533	160,496	53.5%
Other	207,267	337,065	129,798	62.6%
Total Expenditures	6,933,512	7,675,367	741,855	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.67%	46.62%	-1.05	36.77%
Fringe Benefits	29.29%	26.74%	-2.55	2.90%
Board of Ed and Central Admin	3.79%	3.78%	-0.01	3.68%
Operations and Maintenance	4.67%	4.46%	-0.21	2.52%
Transportation	7.26%	8.01%	0.75	15.00%
Debt Service	4.33%	6.00%	1.67	21.63%
Other	2.99%	4.39%	1.40	17.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.67%	46.62%	-1.05	
Employee Benefits Associated with Instruction	24.99%	22.60%	-2.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.67%	69.22%	-3.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HERMON DEKALB
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			511301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,917,095	5,731,225	814,130	16.6%
Fringe Benefits	2,154,863	2,446,539	291,676	13.5%
Board of Ed and Central Admin	505,903	468,806	-37,097	-7.3%
Operations and Maintenance	514,482	557,973	43,491	8.5%
Transportation	363,633	425,863	62,230	17.1%
Debt Service	665,912	720,292	54,380	8.2%
Other	241,488	847,777	606,289	251.1%
Total Expenditures	9,363,376	11,198,475	1,835,099	19.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.51%	51.18%	-1.34	44.36%
Fringe Benefits	23.01%	21.85%	-1.17	15.89%
Board of Ed and Central Admin	5.40%	4.19%	-1.22	-2.02%
Operations and Maintenance	5.49%	4.98%	-0.51	2.37%
Transportation	3.88%	3.80%	-0.08	3.39%
Debt Service	7.11%	6.43%	-0.68	2.96%
Other	2.58%	7.57%	4.99	33.04%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.51%	51.18%	-1.34	
Employee Benefits Associated with Instruction	19.74%	18.81%	-0.93	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.25%	69.99%	-2.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LISBON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		511602
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,619,952	7,027,979	1,408,027	25.1%
Fringe Benefits	3,114,421	3,375,372	260,951	8.4%
Board of Ed and Central Admin	356,961	376,399	19,438	5.4%
Operations and Maintenance	623,133	588,340	-34,793	-5.6%
Transportation	806,805	1,147,364	340,559	42.2%
Debt Service	918,359	597,479	-320,880	-34.9%
Other	279,335	614,670	335,335	120.0%
Total Expenditures	11,718,966	13,727,603	2,008,637	17.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.96%	51.20%	3.24	70.10%
Fringe Benefits	26.58%	24.59%	-1.99	12.99%
Board of Ed and Central Admin	3.05%	2.74%	-0.30	0.97%
Operations and Maintenance	5.32%	4.29%	-1.03	-1.73%
Transportation	6.88%	8.36%	1.47	16.95%
Debt Service	7.84%	4.35%	-3.48	-15.98%
Other	2.38%	4.48%	2.09	16.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.96%	51.20%	3.24	
Employee Benefits Associated with Instruction	23.74%	22.49%	-1.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.70%	73.69%	1.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MADRID WADDING
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			511901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,644,932	7,738,662	1,093,730	16.5%
Fringe Benefits	3,818,129	4,023,216	205,087	5.4%
Board of Ed and Central Admin	484,861	504,762	19,901	4.1%
Operations and Maintenance	665,570	715,460	49,890	7.5%
Transportation	576,050	671,363	95,313	16.5%
Debt Service	1,000,319	3,510,382	2,510,063	250.9%
Other	1,535,522	1,230,067	-305,455	-19.9%
Total Expenditures	14,725,383	18,393,912	3,668,529	24.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.13%	42.07%	-3.05	29.81%
Fringe Benefits	25.93%	21.87%	-4.06	5.59%
Board of Ed and Central Admin	3.29%	2.74%	-0.55	0.54%
Operations and Maintenance	4.52%	3.89%	-0.63	1.36%
Transportation	3.91%	3.65%	-0.26	2.60%
Debt Service	6.79%	19.08%	12.29	68.42%
Other	10.43%	6.69%	-3.74	-8.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.13%	42.07%	-3.05	
Employee Benefits Associated with Instruction	22.67%	19.08%	-3.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.80%	61.15%	-6.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MASSENA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		512001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,327,327	27,031,630	2,704,303	11.1%
Fringe Benefits	14,914,452	15,493,839	579,387	3.9%
Board of Ed and Central Admin	639,732	706,562	66,830	10.4%
Operations and Maintenance	2,391,930	2,524,328	132,398	5.5%
Transportation	2,192,108	2,312,611	120,503	5.5%
Debt Service	3,023,484	2,483,948	-539,536	-17.8%
Other	1,751,212	2,092,029	340,817	19.5%
Total Expenditures	49,240,245	52,644,947	3,404,702	6.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.41%	51.35%	1.94	79.43%
Fringe Benefits	30.29%	29.43%	-0.86	17.02%
Board of Ed and Central Admin	1.30%	1.34%	0.04	1.96%
Operations and Maintenance	4.86%	4.80%	-0.06	3.89%
Transportation	4.45%	4.39%	-0.06	3.54%
Debt Service	6.14%	4.72%	-1.42	-15.85%
Other	3.56%	3.97%	0.42	10.01%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.41%	51.35%	1.94	
Employee Benefits Associated with Instruction	27.12%	26.24%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.53%	77.59%	1.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MORRISTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,800,741	4,997,017	196,276	4.1%
Fringe Benefits	2,330,660	2,468,223	137,563	5.9%
Board of Ed and Central Admin	391,358	452,742	61,384	15.7%
Operations and Maintenance	370,086	433,864	63,778	17.2%
Transportation	387,744	594,548	206,804	53.3%
Debt Service	545,408	187,148	-358,260	-65.7%
Other	400,599	915,989	515,390	128.7%
Total Expenditures	9,226,596	10,049,531	822,935	8.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.03%	49.72%	-2.31	23.85%
Fringe Benefits	25.26%	24.56%	-0.70	16.72%
Board of Ed and Central Admin	4.24%	4.51%	0.26	7.46%
Operations and Maintenance	4.01%	4.32%	0.31	7.75%
Transportation	4.20%	5.92%	1.71	25.13%
Debt Service	5.91%	1.86%	-4.05	-43.53%
Other	4.34%	9.11%	4.77	62.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.03%	49.72%	-2.31	
Employee Benefits Associated with Instruction	22.71%	21.92%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.74%	71.64%	-3.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORWOOD NORFOL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,355,573	11,989,166	1,633,593	15.8%
Fringe Benefits	6,442,736	7,152,325	709,589	11.0%
Board of Ed and Central Admin	395,985	465,682	69,697	17.6%
Operations and Maintenance	957,559	1,004,972	47,413	5.0%
Transportation	989,317	1,010,130	20,813	2.1%
Debt Service	1,239,910	2,003,767	763,857	61.6%
Other	497,207	746,175	248,968	50.1%
Total Expenditures	20,878,287	24,372,217	3,493,930	16.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.60%	49.19%	-0.41	46.76%
Fringe Benefits	30.86%	29.35%	-1.51	20.31%
Board of Ed and Central Admin	1.90%	1.91%	0.01	1.99%
Operations and Maintenance	4.59%	4.12%	-0.46	1.36%
Transportation	4.74%	4.14%	-0.59	0.60%
Debt Service	5.94%	8.22%	2.28	21.86%
Other	2.38%	3.06%	0.68	7.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.60%	49.19%	-0.41	
Employee Benefits Associated with Instruction	26.82%	25.77%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.42%	74.96%	-1.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OGDENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	18,625,175	21,738,313	3,113,138	16.7%
Fringe Benefits	11,244,064	11,592,829	348,765	3.1%
Board of Ed and Central Admin	809,983	912,319	102,336	12.6%
Operations and Maintenance	2,485,225	2,496,887	11,662	0.5%
Transportation	697,483	1,030,779	333,296	47.8%
Debt Service	3,014,248	4,955,194	1,940,946	64.4%
Other	1,179,644	1,286,199	106,555	9.0%
Total Expenditures	38,055,822	44,012,520	5,956,698	15.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.94%	49.39%	0.45	52.26%
Fringe Benefits	29.55%	26.34%	-3.21	5.86%
Board of Ed and Central Admin	2.13%	2.07%	-0.06	1.72%
Operations and Maintenance	6.53%	5.67%	-0.86	0.20%
Transportation	1.83%	2.34%	0.51	5.60%
Debt Service	7.92%	11.26%	3.34	32.58%
Other	3.10%	2.92%	-0.18	1.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.94%	49.39%	0.45	
Employee Benefits Associated with Instruction	26.93%	24.29%	-2.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.87%	73.68%	-2.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HEUVELTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512404
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,381,709	7,586,926	1,205,217	18.9%
Fringe Benefits	3,191,784	2,484,297	-707,487	-22.2%
Board of Ed and Central Admin	423,456	472,029	48,573	11.5%
Operations and Maintenance	655,794	716,197	60,403	9.2%
Transportation	589,431	628,761	39,330	6.7%
Debt Service	954,575	1,615,413	660,838	69.2%
Other	281,487	670,357	388,870	138.1%
Total Expenditures	12,478,236	14,173,980	1,695,744	13.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.14%	53.53%	2.38	71.07%
Fringe Benefits	25.58%	17.53%	-8.05	-41.72%
Board of Ed and Central Admin	3.39%	3.33%	-0.06	2.86%
Operations and Maintenance	5.26%	5.05%	-0.20	3.56%
Transportation	4.72%	4.44%	-0.29	2.32%
Debt Service	7.65%	11.40%	3.75	38.97%
Other	2.26%	4.73%	2.47	22.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.14%	53.53%	2.38	
Employee Benefits Associated with Instruction	22.47%	15.37%	-7.10	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.62%	68.90%	-4.72	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PARISHVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,895,843	5,721,001	825,158	16.9%
Fringe Benefits	2,630,047	2,708,826	78,779	3.0%
Board of Ed and Central Admin	391,205	443,323	52,118	13.3%
Operations and Maintenance	419,137	512,837	93,700	22.4%
Transportation	491,013	583,088	92,075	18.8%
Debt Service	940,426	569,735	-370,691	-39.4%
Other	300,233	340,217	39,984	13.3%
Total Expenditures	10,067,904	10,879,027	811,123	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.63%	52.59%	3.96	101.73%
Fringe Benefits	26.12%	24.90%	-1.22	9.71%
Board of Ed and Central Admin	3.89%	4.08%	0.19	6.43%
Operations and Maintenance	4.16%	4.71%	0.55	11.55%
Transportation	4.88%	5.36%	0.48	11.35%
Debt Service	9.34%	5.24%	-4.10	-45.70%
Other	2.98%	3.13%	0.15	4.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.63%	52.59%	3.96	
Employee Benefits Associated with Instruction	22.78%	21.80%	-0.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.41%	74.39%	2.98	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				POTSDAM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			512902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	12,998,531	15,407,086	2,408,555	18.5%
Fringe Benefits	8,073,816	8,844,239	770,423	9.5%
Board of Ed and Central Admin	569,167	602,881	33,714	5.9%
Operations and Maintenance	1,496,193	1,627,204	131,011	8.8%
Transportation	1,010,609	1,191,625	181,016	17.9%
Debt Service	2,680,816	3,832,439	1,151,623	43.0%
Other	690,694	941,733	251,039	36.3%
Total Expenditures	27,519,826	32,447,207	4,927,381	17.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.23%	47.48%	0.25	48.88%
Fringe Benefits	29.34%	27.26%	-2.08	15.64%
Board of Ed and Central Admin	2.07%	1.86%	-0.21	0.68%
Operations and Maintenance	5.44%	5.01%	-0.42	2.66%
Transportation	3.67%	3.67%	0.00	3.67%
Debt Service	9.74%	11.81%	2.07	23.37%
Other	2.51%	2.90%	0.39	5.09%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.23%	47.48%	0.25	
Employee Benefits Associated with Instruction	25.94%	24.06%	-1.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.17%	71.55%	-1.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EDWARDS-KNOX
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			513102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,493,484	6,423,550	930,066	16.9%
Fringe Benefits	3,596,044	3,810,489	214,445	6.0%
Board of Ed and Central Admin	334,990	383,628	48,638	14.5%
Operations and Maintenance	646,723	724,223	77,500	12.0%
Transportation	629,864	849,802	219,938	34.9%
Debt Service	1,102,335	1,957,060	854,725	77.5%
Other	445,902	643,488	197,586	44.3%
Total Expenditures	12,249,342	14,792,240	2,542,898	20.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.85%	43.43%	-1.42	36.58%
Fringe Benefits	29.36%	25.76%	-3.60	8.43%
Board of Ed and Central Admin	2.73%	2.59%	-0.14	1.91%
Operations and Maintenance	5.28%	4.90%	-0.38	3.05%
Transportation	5.14%	5.74%	0.60	8.65%
Debt Service	9.00%	13.23%	4.23	33.61%
Other	3.64%	4.35%	0.71	7.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.85%	43.43%	-1.42	
Employee Benefits Associated with Instruction	24.32%	21.04%	-3.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.17%	64.46%	-4.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BURNT HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			520101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	33,487,155	35,657,992	2,170,837	6.5%
Fringe Benefits	14,694,009	14,819,500	125,491	0.9%
Board of Ed and Central Admin	933,651	1,755,614	821,963	88.0%
Operations and Maintenance	3,237,045	4,091,787	854,742	26.4%
Transportation	3,063,294	3,682,383	619,089	20.2%
Debt Service	3,810,445	6,455,675	2,645,230	69.4%
Other	973,882	1,768,404	794,522	81.6%
Total Expenditures	60,199,481	68,231,355	8,031,874	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.63%	52.26%	-3.37	27.03%
Fringe Benefits	24.41%	21.72%	-2.69	1.56%
Board of Ed and Central Admin	1.55%	2.57%	1.02	10.23%
Operations and Maintenance	5.38%	6.00%	0.62	10.64%
Transportation	5.09%	5.40%	0.31	7.71%
Debt Service	6.33%	9.46%	3.13	32.93%
Other	1.62%	2.59%	0.97	9.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.63%	52.26%	-3.37	
Employee Benefits Associated with Instruction	21.35%	18.82%	-2.53	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.97%	71.08%	-5.89	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SHENENDEHOWA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			520302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	78,586,117	92,140,833	13,554,716	17.2%
Fringe Benefits	44,087,201	44,535,470	448,269	1.0%
Board of Ed and Central Admin	2,301,049	2,672,069	371,020	16.1%
Operations and Maintenance	8,121,716	9,189,218	1,067,502	13.1%
Transportation	8,625,492	10,805,110	2,179,618	25.3%
Debt Service	14,663,689	9,354,007	-5,309,682	-36.2%
Other	4,771,250	6,642,744	1,871,494	39.2%
Total Expenditures	161,156,514	175,339,451	14,182,937	8.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.76%	52.55%	3.79	95.57%
Fringe Benefits	27.36%	25.40%	-1.96	3.16%
Board of Ed and Central Admin	1.43%	1.52%	0.10	2.62%
Operations and Maintenance	5.04%	5.24%	0.20	7.53%
Transportation	5.35%	6.16%	0.81	15.37%
Debt Service	9.10%	5.33%	-3.76	-37.44%
Other	2.96%	3.79%	0.83	13.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.76%	52.55%	3.79	
Employee Benefits Associated with Instruction	23.14%	21.43%	-1.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.90%	73.98%	2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CORINTH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			520401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,054,612	11,698,511	643,899	5.8%
Fringe Benefits	4,928,459	4,956,172	27,713	0.6%
Board of Ed and Central Admin	534,103	586,629	52,526	9.8%
Operations and Maintenance	1,429,609	1,450,058	20,449	1.4%
Transportation	909,565	1,140,061	230,496	25.3%
Debt Service	1,222,654	1,468,310	245,656	20.1%
Other	478,145	563,368	85,223	17.8%
Total Expenditures	20,557,147	21,863,109	1,305,962	6.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.78%	53.51%	-0.27	49.30%
Fringe Benefits	23.97%	22.67%	-1.31	2.12%
Board of Ed and Central Admin	2.60%	2.68%	0.09	4.02%
Operations and Maintenance	6.95%	6.63%	-0.32	1.57%
Transportation	4.42%	5.21%	0.79	17.65%
Debt Service	5.95%	6.72%	0.77	18.81%
Other	2.33%	2.58%	0.25	6.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.78%	53.51%	-0.27	
Employee Benefits Associated with Instruction	20.54%	19.66%	-0.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.32%	73.16%	-1.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EDINBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			520601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	1,449,319	1,476,945	27,626	1.9%
Fringe Benefits	647,533	692,331	44,798	6.9%
Board of Ed and Central Admin	253,208	359,728	106,520	42.1%
Operations and Maintenance	148,100	325,607	177,507	119.9%
Transportation	283,990	228,233	-55,757	-19.6%
Debt Service	0	0	0	
Other	87,587	97,299	9,712	11.1%
Total Expenditures	2,869,737	3,180,143	310,406	10.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.50%	46.44%	-4.06	8.90%
Fringe Benefits	22.56%	21.77%	-0.79	14.43%
Board of Ed and Central Admin	8.82%	11.31%	2.49	34.32%
Operations and Maintenance	5.16%	10.24%	5.08	57.19%
Transportation	9.90%	7.18%	-2.72	-17.96%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	3.05%	3.06%	0.01	3.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.50%	46.44%	-4.06	
Employee Benefits Associated with Instruction	16.28%	14.48%	-1.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.79%	60.92%	-5.87	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GALWAY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			520701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,566,820	10,273,305	706,485	7.4%
Fringe Benefits	3,909,313	3,967,229	57,916	1.5%
Board of Ed and Central Admin	564,024	640,844	76,820	13.6%
Operations and Maintenance	1,298,763	1,358,262	59,499	4.6%
Transportation	1,049,217	1,337,631	288,414	27.5%
Debt Service	1,065,021	1,791,072	726,051	68.2%
Other	430,111	535,475	105,364	24.5%
Total Expenditures	17,883,269	19,903,818	2,020,549	11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.50%	51.61%	-1.88	34.97%
Fringe Benefits	21.86%	19.93%	-1.93	2.87%
Board of Ed and Central Admin	3.15%	3.22%	0.07	3.80%
Operations and Maintenance	7.26%	6.82%	-0.44	2.94%
Transportation	5.87%	6.72%	0.85	14.27%
Debt Service	5.96%	9.00%	3.04	35.93%
Other	2.41%	2.69%	0.29	5.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.50%	51.61%	-1.88	
Employee Benefits Associated with Instruction	18.64%	16.85%	-1.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.13%	68.46%	-3.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MECHANICVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			521200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,127,285	14,617,810	3,490,525	31.4%
Fringe Benefits	4,727,011	5,734,936	1,007,925	21.3%
Board of Ed and Central Admin	744,012	868,266	124,254	16.7%
Operations and Maintenance	1,248,504	1,746,884	498,380	39.9%
Transportation	984,412	1,192,046	207,634	21.1%
Debt Service	2,041,798	2,825,138	783,340	38.4%
Other	485,948	703,567	217,619	44.8%
Total Expenditures	21,358,970	27,688,647	6,329,677	29.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.10%	52.79%	0.70	55.15%
Fringe Benefits	22.13%	20.71%	-1.42	15.92%
Board of Ed and Central Admin	3.48%	3.14%	-0.35	1.96%
Operations and Maintenance	5.85%	6.31%	0.46	7.87%
Transportation	4.61%	4.31%	-0.30	3.28%
Debt Service	9.56%	10.20%	0.64	12.38%
Other	2.28%	2.54%	0.27	3.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.10%	52.79%	0.70	
Employee Benefits Associated with Instruction	18.93%	17.90%	-1.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.03%	70.70%	-0.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BALLSTON SPA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			521301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	44,340,172	50,443,214	6,103,042	13.8%
Fringe Benefits	22,977,285	22,103,028	-874,257	-3.8%
Board of Ed and Central Admin	1,378,580	1,475,264	96,684	7.0%
Operations and Maintenance	5,532,419	6,200,946	668,527	12.1%
Transportation	3,307,940	4,089,241	781,301	23.6%
Debt Service	6,914,465	7,899,176	984,711	14.2%
Other	2,202,062	4,142,654	1,940,592	88.1%
Total Expenditures	86,652,923	96,353,523	9,700,600	11.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.17%	52.35%	1.18	62.91%
Fringe Benefits	26.52%	22.94%	-3.58	-9.01%
Board of Ed and Central Admin	1.59%	1.53%	-0.06	1.00%
Operations and Maintenance	6.38%	6.44%	0.05	6.89%
Transportation	3.82%	4.24%	0.43	8.05%
Debt Service	7.98%	8.20%	0.22	10.15%
Other	2.54%	4.30%	1.76	20.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.17%	52.35%	1.18	
Employee Benefits Associated with Instruction	22.98%	20.00%	-2.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.15%	72.35%	-1.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				S. GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			521401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,561,594	32,735,743	2,174,149	7.1%
Fringe Benefits	13,956,735	12,874,186	-1,082,549	-7.8%
Board of Ed and Central Admin	834,732	915,307	80,575	9.7%
Operations and Maintenance	2,904,639	3,067,662	163,023	5.6%
Transportation	2,225,879	2,613,270	387,391	17.4%
Debt Service	4,582,684	2,204,604	-2,378,080	-51.9%
Other	598,362	822,461	224,099	37.5%
Total Expenditures	55,664,625	55,233,233	-431,392	-0.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.90%	59.27%	4.37	-503.98%
Fringe Benefits	25.07%	23.31%	-1.76	250.94%
Board of Ed and Central Admin	1.50%	1.66%	0.16	-18.68%
Operations and Maintenance	5.22%	5.55%	0.34	-37.79%
Transportation	4.00%	4.73%	0.73	-89.80%
Debt Service	8.23%	3.99%	-4.24	551.26%
Other	1.07%	1.49%	0.41	-51.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.90%	59.27%	4.37	
Employee Benefits Associated with Instruction	22.23%	20.53%	-1.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.13%	79.80%	2.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHUYLERVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			521701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,824,664	17,359,878	1,535,214	9.7%
Fringe Benefits	9,846,955	9,945,383	98,428	1.0%
Board of Ed and Central Admin	657,215	724,742	67,527	10.3%
Operations and Maintenance	1,748,055	1,926,354	178,299	10.2%
Transportation	1,295,874	1,779,903	484,029	37.4%
Debt Service	3,083,716	3,319,869	236,153	7.7%
Other	509,187	542,527	33,340	6.5%
Total Expenditures	32,965,666	35,598,656	2,632,990	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.00%	48.77%	0.76	58.31%
Fringe Benefits	29.87%	27.94%	-1.93	3.74%
Board of Ed and Central Admin	1.99%	2.04%	0.04	2.56%
Operations and Maintenance	5.30%	5.41%	0.11	6.77%
Transportation	3.93%	5.00%	1.07	18.38%
Debt Service	9.35%	9.33%	-0.03	8.97%
Other	1.54%	1.52%	-0.02	1.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.00%	48.77%	0.76	
Employee Benefits Associated with Instruction	26.09%	24.55%	-1.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.10%	73.31%	-0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SARATOGA SPRING
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		521800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	58,510,745	69,113,288	10,602,543	18.1%
Fringe Benefits	30,933,315	31,669,479	736,164	2.4%
Board of Ed and Central Admin	1,883,139	2,232,240	349,101	18.5%
Operations and Maintenance	6,290,876	7,013,931	723,055	11.5%
Transportation	4,447,959	5,684,183	1,236,224	27.8%
Debt Service	7,264,574	8,188,301	923,727	12.7%
Other	4,888,362	10,394,596	5,506,234	112.6%
Total Expenditures	114,218,970	134,296,018	20,077,048	17.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.23%	51.46%	0.24	52.81%
Fringe Benefits	27.08%	23.58%	-3.50	3.67%
Board of Ed and Central Admin	1.65%	1.66%	0.01	1.74%
Operations and Maintenance	5.51%	5.22%	-0.28	3.60%
Transportation	3.89%	4.23%	0.34	6.16%
Debt Service	6.36%	6.10%	-0.26	4.60%
Other	4.28%	7.74%	3.46	27.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.23%	51.46%	0.24	
Employee Benefits Associated with Instruction	23.78%	20.62%	-3.16	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.01%	72.08%	-2.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				STILLWATER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			522001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,603,428	11,373,567	770,139	7.3%
Fringe Benefits	5,334,749	5,342,465	7,716	0.1%
Board of Ed and Central Admin	616,845	765,670	148,825	24.1%
Operations and Maintenance	1,133,400	1,459,086	325,686	28.7%
Transportation	1,135,722	1,362,983	227,261	20.0%
Debt Service	3,232,919	2,694,831	-538,088	-16.6%
Other	816,077	558,368	-257,709	-31.6%
Total Expenditures	22,873,140	23,556,970	683,830	3.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.36%	48.28%	1.92	112.62%
Fringe Benefits	23.32%	22.68%	-0.64	1.13%
Board of Ed and Central Admin	2.70%	3.25%	0.55	21.76%
Operations and Maintenance	4.96%	6.19%	1.24	47.63%
Transportation	4.97%	5.79%	0.82	33.23%
Debt Service	14.13%	11.44%	-2.69	-78.69%
Other	3.57%	2.37%	-1.20	-37.69%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.36%	48.28%	1.92	
Employee Benefits Associated with Instruction	19.71%	19.53%	-0.18	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.07%	67.81%	1.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WATERFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			522101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,955,742	10,193,060	1,237,318	13.8%
Fringe Benefits	4,354,055	4,167,354	-186,701	-4.3%
Board of Ed and Central Admin	645,560	615,950	-29,610	-4.6%
Operations and Maintenance	746,990	918,521	171,531	23.0%
Transportation	1,090,488	1,407,548	317,060	29.1%
Debt Service	1,763,765	2,000,960	237,195	13.4%
Other	802,641	406,892	-395,749	-49.3%
Total Expenditures	18,359,241	19,710,285	1,351,044	7.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.78%	51.71%	2.93	91.58%
Fringe Benefits	23.72%	21.14%	-2.57	-13.82%
Board of Ed and Central Admin	3.52%	3.13%	-0.39	-2.19%
Operations and Maintenance	4.07%	4.66%	0.59	12.70%
Transportation	5.94%	7.14%	1.20	23.47%
Debt Service	9.61%	10.15%	0.54	17.56%
Other	4.37%	2.06%	-2.31	-29.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.78%	51.71%	2.93	
Employee Benefits Associated with Instruction	21.49%	19.26%	-2.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.27%	70.97%	0.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DUANESBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			530101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,651,183	8,070,652	419,469	5.5%
Fringe Benefits	3,142,649	2,993,923	-148,726	-4.7%
Board of Ed and Central Admin	600,805	636,029	35,224	5.9%
Operations and Maintenance	1,153,387	1,158,722	5,335	0.5%
Transportation	883,890	883,551	-339	0.0%
Debt Service	1,151,049	1,869,374	718,325	62.4%
Other	3,227,564	185,746	-3,041,818	-94.2%
Total Expenditures	17,810,527	15,797,997	-2,012,530	-11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	42.96%	51.09%	8.13	-20.84%
Fringe Benefits	17.64%	18.95%	1.31	7.39%
Board of Ed and Central Admin	3.37%	4.03%	0.65	-1.75%
Operations and Maintenance	6.48%	7.33%	0.86	-0.27%
Transportation	4.96%	5.59%	0.63	0.02%
Debt Service	6.46%	11.83%	5.37	-35.69%
Other	18.12%	1.18%	-16.95	151.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	42.96%	51.09%	8.13	
Employee Benefits Associated with Instruction	14.62%	15.82%	1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	57.57%	66.91%	9.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCOTIA GLENVIL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			530202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,451,944	29,488,792	3,036,848	11.5%
Fringe Benefits	11,993,930	12,450,719	456,789	3.8%
Board of Ed and Central Admin	1,146,847	1,435,496	288,649	25.2%
Operations and Maintenance	2,835,920	3,136,733	300,813	10.6%
Transportation	1,777,758	2,205,554	427,796	24.1%
Debt Service	3,193,096	5,036,716	1,843,620	57.7%
Other	676,226	668,706	-7,520	-1.1%
Total Expenditures	48,075,721	54,422,716	6,346,995	13.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.02%	54.18%	-0.84	47.85%
Fringe Benefits	24.95%	22.88%	-2.07	7.20%
Board of Ed and Central Admin	2.39%	2.64%	0.25	4.55%
Operations and Maintenance	5.90%	5.76%	-0.14	4.74%
Transportation	3.70%	4.05%	0.35	6.74%
Debt Service	6.64%	9.25%	2.61	29.05%
Other	1.41%	1.23%	-0.18	-0.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.02%	54.18%	-0.84	
Employee Benefits Associated with Instruction	21.83%	20.25%	-1.58	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.85%	74.44%	-2.41	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NISKAYUNA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			530301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,052,757	44,273,416	5,220,659	13.4%
Fringe Benefits	14,961,190	17,328,004	2,366,814	15.8%
Board of Ed and Central Admin	1,471,651	2,028,998	557,347	37.9%
Operations and Maintenance	5,442,713	4,365,678	-1,077,035	-19.8%
Transportation	3,929,842	4,283,678	353,836	9.0%
Debt Service	10,390,848	10,321,890	-68,958	-0.7%
Other	1,617,200	1,282,229	-334,971	-20.7%
Total Expenditures	76,866,201	83,883,893	7,017,692	9.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.81%	52.78%	1.97	74.39%
Fringe Benefits	19.46%	20.66%	1.19	33.73%
Board of Ed and Central Admin	1.91%	2.42%	0.50	7.94%
Operations and Maintenance	7.08%	5.20%	-1.88	-15.35%
Transportation	5.11%	5.11%	-0.01	5.04%
Debt Service	13.52%	12.30%	-1.21	-0.98%
Other	2.10%	1.53%	-0.58	-4.77%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.81%	52.78%	1.97	
Employee Benefits Associated with Instruction	17.40%	18.12%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.21%	70.90%	2.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHALMONT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			530501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,708,416	23,328,152	619,736	2.7%
Fringe Benefits	12,524,651	12,948,471	423,820	3.4%
Board of Ed and Central Admin	1,014,749	994,352	-20,397	-2.0%
Operations and Maintenance	2,260,717	2,300,511	39,794	1.8%
Transportation	2,531,085	2,450,414	-80,671	-3.2%
Debt Service	3,977,202	3,380,183	-597,019	-15.0%
Other	385,110	401,878	16,768	4.4%
Total Expenditures	45,401,930	45,803,961	402,031	0.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.02%	50.93%	0.91	154.15%
Fringe Benefits	27.59%	28.27%	0.68	105.42%
Board of Ed and Central Admin	2.24%	2.17%	-0.06	-5.07%
Operations and Maintenance	4.98%	5.02%	0.04	9.90%
Transportation	5.57%	5.35%	-0.23	-20.07%
Debt Service	8.76%	7.38%	-1.38	-148.50%
Other	0.85%	0.88%	0.03	4.17%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.02%	50.93%	0.91	
Employee Benefits Associated with Instruction	23.57%	24.29%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.59%	75.22%	1.63	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			MOHONASEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			530515
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,000,097	28,474,278	3,474,181	13.9%
Fringe Benefits	11,319,317	12,382,783	1,063,466	9.4%
Board of Ed and Central Admin	1,082,218	1,083,667	1,449	0.1%
Operations and Maintenance	2,245,657	2,743,512	497,855	22.2%
Transportation	1,935,082	2,057,701	122,619	6.3%
Debt Service	5,050,763	6,049,568	998,805	19.8%
Other	722,312	851,747	129,435	17.9%
Total Expenditures	47,355,446	53,643,256	6,287,810	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.79%	53.08%	0.29	55.25%
Fringe Benefits	23.90%	23.08%	-0.82	16.91%
Board of Ed and Central Admin	2.29%	2.02%	-0.27	0.02%
Operations and Maintenance	4.74%	5.11%	0.37	7.92%
Transportation	4.09%	3.84%	-0.25	1.95%
Debt Service	10.67%	11.28%	0.61	15.88%
Other	1.53%	1.59%	0.06	2.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.79%	53.08%	0.29	
Employee Benefits Associated with Instruction	20.76%	20.23%	-0.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.55%	73.31%	-0.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHENECTADY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			530600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	111,107,092	127,089,454	15,982,362	14.4%
Fringe Benefits	39,744,274	43,483,193	3,738,919	9.4%
Board of Ed and Central Admin	2,279,735	3,678,134	1,398,399	61.3%
Operations and Maintenance	8,224,608	8,848,891	624,283	7.6%
Transportation	7,022,594	11,960,181	4,937,587	70.3%
Debt Service	8,625,931	9,286,599	660,668	7.7%
Other	3,499,063	2,901,624	-597,439	-17.1%
Total Expenditures	180,503,297	207,248,076	26,744,779	14.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.55%	61.32%	-0.23	59.76%
Fringe Benefits	22.02%	20.98%	-1.04	13.98%
Board of Ed and Central Admin	1.26%	1.77%	0.51	5.23%
Operations and Maintenance	4.56%	4.27%	-0.29	2.33%
Transportation	3.89%	5.77%	1.88	18.46%
Debt Service	4.78%	4.48%	-0.30	2.47%
Other	1.94%	1.40%	-0.54	-2.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.55%	61.32%	-0.23	
Employee Benefits Associated with Instruction	20.59%	19.67%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	82.14%	80.99%	-1.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GILBOA CONESVI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			540801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,354,810	4,385,143	30,333	0.7%
Fringe Benefits	2,975,771	2,867,039	-108,732	-3.7%
Board of Ed and Central Admin	443,654	429,418	-14,236	-3.2%
Operations and Maintenance	733,785	614,412	-119,373	-16.3%
Transportation	860,232	860,455	223	0.0%
Debt Service	294,087	296,463	2,376	0.8%
Other	241,764	358,594	116,830	48.3%
Total Expenditures	9,904,103	9,811,524	-92,579	-0.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.97%	44.69%	0.72	-32.76%
Fringe Benefits	30.05%	29.22%	-0.82	117.45%
Board of Ed and Central Admin	4.48%	4.38%	-0.10	15.38%
Operations and Maintenance	7.41%	6.26%	-1.15	128.94%
Transportation	8.69%	8.77%	0.08	-0.24%
Debt Service	2.97%	3.02%	0.05	-2.57%
Other	2.44%	3.65%	1.21	-126.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.97%	44.69%	0.72	
Employee Benefits Associated with Instruction	23.35%	22.88%	-0.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.32%	67.57%	0.25	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			540901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,944,385	3,478,588	534,203	18.1%
Fringe Benefits	1,454,085	1,283,455	-170,630	-11.7%
Board of Ed and Central Admin	327,002	401,557	74,555	22.8%
Operations and Maintenance	356,691	349,388	-7,303	-2.0%
Transportation	399,570	249,876	-149,694	-37.5%
Debt Service	771,045	783,460	12,415	1.6%
Other	204,840	261,812	56,972	27.8%
Total Expenditures	6,457,618	6,808,136	350,518	5.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.60%	51.09%	5.50	152.40%
Fringe Benefits	22.52%	18.85%	-3.67	-48.68%
Board of Ed and Central Admin	5.06%	5.90%	0.83	21.27%
Operations and Maintenance	5.52%	5.13%	-0.39	-2.08%
Transportation	6.19%	3.67%	-2.52	-42.71%
Debt Service	11.94%	11.51%	-0.43	3.54%
Other	3.17%	3.85%	0.67	16.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.60%	51.09%	5.50	
Employee Benefits Associated with Instruction	19.20%	16.45%	-2.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.79%	67.54%	2.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			MIDDLEBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			541001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,503,588	10,184,453	680,865	7.2%
Fringe Benefits	6,720,800	6,815,306	94,506	1.4%
Board of Ed and Central Admin	514,684	596,257	81,573	15.8%
Operations and Maintenance	1,001,543	1,144,709	143,166	14.3%
Transportation	1,021,890	985,921	-35,969	-3.5%
Debt Service	1,849,105	1,936,211	87,106	4.7%
Other	263,272	491,245	227,973	86.6%
Total Expenditures	20,874,882	22,154,102	1,279,220	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.53%	45.97%	0.44	53.23%
Fringe Benefits	32.20%	30.76%	-1.43	7.39%
Board of Ed and Central Admin	2.47%	2.69%	0.23	6.38%
Operations and Maintenance	4.80%	5.17%	0.37	11.19%
Transportation	4.90%	4.45%	-0.45	-2.81%
Debt Service	8.86%	8.74%	-0.12	6.81%
Other	1.26%	2.22%	0.96	17.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.53%	45.97%	0.44	
Employee Benefits Associated with Instruction	27.20%	25.98%	-1.21	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.72%	71.95%	-0.77	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			COBLESKL-RICHM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			541102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,250,636	19,470,995	2,220,359	12.9%
Fringe Benefits	11,452,848	12,302,470	849,622	7.4%
Board of Ed and Central Admin	601,804	721,487	119,683	19.9%
Operations and Maintenance	1,873,091	2,061,454	188,363	10.1%
Transportation	1,972,099	1,961,148	-10,951	-0.6%
Debt Service	4,489,592	4,222,968	-266,624	-5.9%
Other	705,736	700,730	-5,006	-0.7%
Total Expenditures	38,345,806	41,441,252	3,095,446	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.99%	46.98%	2.00	71.73%
Fringe Benefits	29.87%	29.69%	-0.18	27.45%
Board of Ed and Central Admin	1.57%	1.74%	0.17	3.87%
Operations and Maintenance	4.88%	4.97%	0.09	6.09%
Transportation	5.14%	4.73%	-0.41	-0.35%
Debt Service	11.71%	10.19%	-1.52	-8.61%
Other	1.84%	1.69%	-0.15	-0.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.99%	46.98%	2.00	
Employee Benefits Associated with Instruction	25.68%	25.68%	0.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.67%	72.67%	1.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCHOHARIE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			541201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,711,544	11,211,035	1,499,491	15.4%
Fringe Benefits	5,792,250	6,008,743	216,493	3.7%
Board of Ed and Central Admin	630,277	682,002	51,725	8.2%
Operations and Maintenance	1,141,541	1,376,497	234,956	20.6%
Transportation	1,218,888	1,251,536	32,648	2.7%
Debt Service	2,070,389	1,993,663	-76,726	-3.7%
Other	262,249	2,804,947	2,542,698	969.6%
Total Expenditures	20,827,138	25,328,423	4,501,285	21.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.63%	44.26%	-2.37	33.31%
Fringe Benefits	27.81%	23.72%	-4.09	4.81%
Board of Ed and Central Admin	3.03%	2.69%	-0.33	1.15%
Operations and Maintenance	5.48%	5.43%	-0.05	5.22%
Transportation	5.85%	4.94%	-0.91	0.73%
Debt Service	9.94%	7.87%	-2.07	-1.70%
Other	1.26%	11.07%	9.82	56.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.63%	44.26%	-2.37	
Employee Benefits Associated with Instruction	23.18%	19.88%	-3.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.81%	64.14%	-5.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SHARON SPRINGS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			541401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,097,015	3,973,590	-123,425	-3.0%
Fringe Benefits	1,966,643	2,005,296	38,653	2.0%
Board of Ed and Central Admin	375,009	448,798	73,789	19.7%
Operations and Maintenance	485,170	448,726	-36,444	-7.5%
Transportation	405,762	423,299	17,537	4.3%
Debt Service	1,107,404	763,241	-344,163	-31.1%
Other	147,796	219,469	71,673	48.5%
Total Expenditures	8,584,799	8,282,419	-302,380	-3.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.72%	47.98%	0.25	40.82%
Fringe Benefits	22.91%	24.21%	1.30	-12.78%
Board of Ed and Central Admin	4.37%	5.42%	1.05	-24.40%
Operations and Maintenance	5.65%	5.42%	-0.23	12.05%
Transportation	4.73%	5.11%	0.38	-5.80%
Debt Service	12.90%	9.22%	-3.68	113.82%
Other	1.72%	2.65%	0.93	-23.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.72%	47.98%	0.25	
Employee Benefits Associated with Instruction	18.99%	19.48%	0.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.72%	67.46%	0.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ODESSA MONTOUR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			550101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,924,660	8,900,750	1,976,090	28.5%
Fringe Benefits	2,838,186	3,263,799	425,613	15.0%
Board of Ed and Central Admin	596,806	631,190	34,384	5.8%
Operations and Maintenance	1,076,780	983,487	-93,293	-8.7%
Transportation	621,560	987,106	365,546	58.8%
Debt Service	1,796,305	1,584,707	-211,598	-11.8%
Other	697,678	4,309,806	3,612,128	517.7%
Total Expenditures	14,551,975	20,660,845	6,108,870	42.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.59%	43.08%	-4.51	32.35%
Fringe Benefits	19.50%	15.80%	-3.71	6.97%
Board of Ed and Central Admin	4.10%	3.06%	-1.05	0.56%
Operations and Maintenance	7.40%	4.76%	-2.64	-1.53%
Transportation	4.27%	4.78%	0.51	5.98%
Debt Service	12.34%	7.67%	-4.67	-3.46%
Other	4.79%	20.86%	16.07	59.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.59%	43.08%	-4.51	
Employee Benefits Associated with Instruction	17.76%	14.53%	-3.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.35%	57.61%	-7.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WATKINS GLEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			550301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,482,698	12,421,265	938,567	8.2%
Fringe Benefits	5,409,653	6,057,744	648,091	12.0%
Board of Ed and Central Admin	494,030	563,584	69,554	14.1%
Operations and Maintenance	1,331,868	1,198,053	-133,815	-10.0%
Transportation	1,321,449	1,008,646	-312,803	-23.7%
Debt Service	4,085,082	4,884,088	799,006	19.6%
Other	990,252	1,683,468	693,216	70.0%
Total Expenditures	25,115,032	27,816,848	2,701,816	10.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.72%	44.65%	-1.07	34.74%
Fringe Benefits	21.54%	21.78%	0.24	23.99%
Board of Ed and Central Admin	1.97%	2.03%	0.06	2.57%
Operations and Maintenance	5.30%	4.31%	-1.00	-4.95%
Transportation	5.26%	3.63%	-1.64	-11.58%
Debt Service	16.27%	17.56%	1.29	29.57%
Other	3.94%	6.05%	2.11	25.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.72%	44.65%	-1.07	
Employee Benefits Associated with Instruction	18.32%	18.43%	0.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.04%	63.09%	-0.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTH SENECA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			560501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,115,823	12,350,089	2,234,266	22.1%
Fringe Benefits	3,644,440	3,589,355	-55,085	-1.5%
Board of Ed and Central Admin	802,366	685,878	-116,488	-14.5%
Operations and Maintenance	1,375,948	1,392,632	16,684	1.2%
Transportation	1,055,593	1,249,376	193,783	18.4%
Debt Service	4,170,878	3,544,988	-625,890	-15.0%
Other	1,373,836	1,154,484	-219,352	-16.0%
Total Expenditures	22,538,884	23,966,802	1,427,918	6.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.88%	51.53%	6.65	156.47%
Fringe Benefits	16.17%	14.98%	-1.19	-3.86%
Board of Ed and Central Admin	3.56%	2.86%	-0.70	-8.16%
Operations and Maintenance	6.10%	5.81%	-0.29	1.17%
Transportation	4.68%	5.21%	0.53	13.57%
Debt Service	18.51%	14.79%	-3.71	-43.83%
Other	6.10%	4.82%	-1.28	-15.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.88%	51.53%	6.65	
Employee Benefits Associated with Instruction	14.12%	13.26%	-0.86	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	59.00%	64.79%	5.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROMULUS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			560603
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,482,462	6,295,455	812,993	14.8%
Fringe Benefits	1,948,246	2,242,285	294,039	15.1%
Board of Ed and Central Admin	690,965	564,705	-126,260	-18.3%
Operations and Maintenance	389,984	699,161	309,177	79.3%
Transportation	546,827	597,174	50,347	9.2%
Debt Service	1,878,096	1,324,650	-553,446	-29.5%
Other	356,534	448,681	92,147	25.8%
Total Expenditures	11,293,114	12,172,111	878,997	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.55%	51.72%	3.17	92.49%
Fringe Benefits	17.25%	18.42%	1.17	33.45%
Board of Ed and Central Admin	6.12%	4.64%	-1.48	-14.36%
Operations and Maintenance	3.45%	5.74%	2.29	35.17%
Transportation	4.84%	4.91%	0.06	5.73%
Debt Service	16.63%	10.88%	-5.75	-62.96%
Other	3.16%	3.69%	0.53	10.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.55%	51.72%	3.17	
Employee Benefits Associated with Instruction	14.84%	15.72%	0.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	63.38%	67.45%	4.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SENECA FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			560701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,825,421	16,273,956	2,448,535	17.7%
Fringe Benefits	5,840,840	5,484,200	-356,640	-6.1%
Board of Ed and Central Admin	812,700	774,777	-37,923	-4.7%
Operations and Maintenance	1,015,929	1,295,392	279,463	27.5%
Transportation	1,251,306	1,167,784	-83,522	-6.7%
Debt Service	4,918,376	3,025,944	-1,892,432	-38.5%
Other	1,217,973	968,730	-249,243	-20.5%
Total Expenditures	28,882,545	28,990,783	108,238	0.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.87%	56.13%	8.27	2262.18%
Fringe Benefits	20.22%	18.92%	-1.31	-329.50%
Board of Ed and Central Admin	2.81%	2.67%	-0.14	-35.04%
Operations and Maintenance	3.52%	4.47%	0.95	258.19%
Transportation	4.33%	4.03%	-0.30	-77.17%
Debt Service	17.03%	10.44%	-6.59	-1748.40%
Other	4.22%	3.34%	-0.88	-230.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.87%	56.13%	8.27	
Employee Benefits Associated with Instruction	17.81%	16.88%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.68%	73.01%	7.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WATERLOO CENT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			561006
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	18,704,594	22,478,096	3,773,502	20.2%
Fringe Benefits	6,343,422	6,186,691	-156,731	-2.5%
Board of Ed and Central Admin	934,993	1,019,538	84,545	9.0%
Operations and Maintenance	2,170,574	2,828,022	657,448	30.3%
Transportation	1,143,746	1,258,092	114,346	10.0%
Debt Service	6,422,986	6,076,742	-346,244	-5.4%
Other	6,918,997	1,094,689	-5,824,308	-84.2%
Total Expenditures	42,639,312	40,941,870	-1,697,442	-4.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.87%	54.90%	11.04	-222.31%
Fringe Benefits	14.88%	15.11%	0.23	9.23%
Board of Ed and Central Admin	2.19%	2.49%	0.30	-4.98%
Operations and Maintenance	5.09%	6.91%	1.82	-38.73%
Transportation	2.68%	3.07%	0.39	-6.74%
Debt Service	15.06%	14.84%	-0.22	20.40%
Other	16.23%	2.67%	-13.55	343.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.87%	54.90%	11.04	
Employee Benefits Associated with Instruction	13.32%	13.65%	0.33	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	57.19%	68.55%	11.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ADDISON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		570101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,732,915	15,250,838	1,517,923	11.1%
Fringe Benefits	5,974,268	5,914,259	-60,009	-1.0%
Board of Ed and Central Admin	876,054	1,118,021	241,967	27.6%
Operations and Maintenance	1,379,579	1,524,117	144,538	10.5%
Transportation	1,280,856	1,523,818	242,962	19.0%
Debt Service	1,988,900	2,631,701	642,801	32.3%
Other	2,697,451	3,519,518	822,067	30.5%
Total Expenditures	27,930,023	31,482,272	3,552,249	12.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.17%	48.44%	-0.73	42.73%
Fringe Benefits	21.39%	18.79%	-2.60	-1.69%
Board of Ed and Central Admin	3.14%	3.55%	0.41	6.81%
Operations and Maintenance	4.94%	4.84%	-0.10	4.07%
Transportation	4.59%	4.84%	0.25	6.84%
Debt Service	7.12%	8.36%	1.24	18.10%
Other	9.66%	11.18%	1.52	23.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.17%	48.44%	-0.73	
Employee Benefits Associated with Instruction	18.87%	16.52%	-2.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.04%	64.96%	-3.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AVOCA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		570201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,463,610	6,249,532	785,922	14.4%
Fringe Benefits	2,557,503	2,559,473	1,970	0.1%
Board of Ed and Central Admin	427,780	547,669	119,889	28.0%
Operations and Maintenance	508,458	765,089	256,631	50.5%
Transportation	535,163	658,187	123,024	23.0%
Debt Service	2,371,090	2,300,563	-70,527	-3.0%
Other	481,720	567,157	85,437	17.7%
Total Expenditures	12,345,324	13,647,670	1,302,346	10.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.26%	45.79%	1.54	60.35%
Fringe Benefits	20.72%	18.75%	-1.96	0.15%
Board of Ed and Central Admin	3.47%	4.01%	0.55	9.21%
Operations and Maintenance	4.12%	5.61%	1.49	19.71%
Transportation	4.33%	4.82%	0.49	9.45%
Debt Service	19.21%	16.86%	-2.35	-5.42%
Other	3.90%	4.16%	0.25	6.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.26%	45.79%	1.54	
Employee Benefits Associated with Instruction	17.34%	15.63%	-1.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.60%	61.42%	-0.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BATH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			570302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,522,376	17,905,796	1,383,420	8.4%
Fringe Benefits	7,769,936	8,269,276	499,340	6.4%
Board of Ed and Central Admin	657,995	758,082	100,087	15.2%
Operations and Maintenance	1,601,115	1,579,604	-21,511	-1.3%
Transportation	924,242	1,010,765	86,523	9.4%
Debt Service	5,640,968	10,114,975	4,474,007	79.3%
Other	686,252	1,077,728	391,476	57.0%
Total Expenditures	33,802,884	40,716,226	6,913,342	20.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.88%	43.98%	-4.90	20.01%
Fringe Benefits	22.99%	20.31%	-2.68	7.22%
Board of Ed and Central Admin	1.95%	1.86%	-0.08	1.45%
Operations and Maintenance	4.74%	3.88%	-0.86	-0.31%
Transportation	2.73%	2.48%	-0.25	1.25%
Debt Service	16.69%	24.84%	8.15	64.72%
Other	2.03%	2.65%	0.62	5.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.88%	43.98%	-4.90	
Employee Benefits Associated with Instruction	20.36%	18.00%	-2.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.24%	61.97%	-7.26	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRADFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			570401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,896,812	3,925,292	28,480	0.7%
Fringe Benefits	1,436,304	1,587,410	151,106	10.5%
Board of Ed and Central Admin	591,594	514,688	-76,906	-13.0%
Operations and Maintenance	429,505	391,977	-37,528	-8.7%
Transportation	431,782	710,136	278,354	64.5%
Debt Service	1,439,716	1,377,602	-62,114	-4.3%
Other	129,964	166,440	36,476	28.1%
Total Expenditures	8,355,677	8,673,545	317,868	3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.64%	45.26%	-1.38	8.96%
Fringe Benefits	17.19%	18.30%	1.11	47.54%
Board of Ed and Central Admin	7.08%	5.93%	-1.15	-24.19%
Operations and Maintenance	5.14%	4.52%	-0.62	-11.81%
Transportation	5.17%	8.19%	3.02	87.57%
Debt Service	17.23%	15.88%	-1.35	-19.54%
Other	1.56%	1.92%	0.36	11.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.64%	45.26%	-1.38	
Employee Benefits Associated with Instruction	14.98%	15.70%	0.72	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.62%	60.96%	-0.66	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CAMPBELL-SAVON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			570603
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,078,486	9,905,775	-172,711	-1.7%
Fringe Benefits	4,383,878	4,365,222	-18,656	-0.4%
Board of Ed and Central Admin	675,452	772,226	96,774	14.3%
Operations and Maintenance	1,266,839	1,225,906	-40,933	-3.2%
Transportation	1,004,464	1,145,790	141,326	14.1%
Debt Service	4,351,945	2,565,574	-1,786,371	-41.0%
Other	1,114,995	2,763,790	1,648,795	147.9%
Total Expenditures	22,876,059	22,744,283	-131,776	-0.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.06%	43.55%	-0.50	131.06%
Fringe Benefits	19.16%	19.19%	0.03	14.16%
Board of Ed and Central Admin	2.95%	3.40%	0.44	-73.44%
Operations and Maintenance	5.54%	5.39%	-0.15	31.06%
Transportation	4.39%	5.04%	0.65	-107.25%
Debt Service	19.02%	11.28%	-7.74	1355.61%
Other	4.87%	12.15%	7.28	-1251.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.06%	43.55%	-0.50	
Employee Benefits Associated with Instruction	16.64%	16.52%	-0.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	60.69%	60.07%	-0.62	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CORNING
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			571000
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,073,421	53,114,895	5,041,474	10.5%
Fringe Benefits	28,116,166	29,427,425	1,311,259	4.7%
Board of Ed and Central Admin	2,272,392	2,862,765	590,373	26.0%
Operations and Maintenance	4,778,717	5,683,700	904,983	18.9%
Transportation	5,289,552	6,431,338	1,141,786	21.6%
Debt Service	9,491,011	11,648,982	2,157,971	22.7%
Other	5,347,475	5,239,909	-107,566	-2.0%
Total Expenditures	103,368,734	114,409,014	11,040,280	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.51%	46.43%	-0.08	45.66%
Fringe Benefits	27.20%	25.72%	-1.48	11.88%
Board of Ed and Central Admin	2.20%	2.50%	0.30	5.35%
Operations and Maintenance	4.62%	4.97%	0.34	8.20%
Transportation	5.12%	5.62%	0.50	10.34%
Debt Service	9.18%	10.18%	1.00	19.55%
Other	5.17%	4.58%	-0.59	-0.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.51%	46.43%	-0.08	
Employee Benefits Associated with Instruction	24.20%	22.85%	-1.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.71%	69.27%	-1.44	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CANISTEO-GREEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			571502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,445,505	12,339,555	1,894,050	18.1%
Fringe Benefits	5,538,143	6,230,448	692,305	12.5%
Board of Ed and Central Admin	436,159	564,208	128,049	29.4%
Operations and Maintenance	1,233,792	1,049,658	-184,134	-14.9%
Transportation	996,907	1,212,199	215,292	21.6%
Debt Service	3,559,931	1,245,669	-2,314,262	-65.0%
Other	429,436	1,032,755	603,319	140.5%
Total Expenditures	22,639,873	23,674,492	1,034,619	4.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.14%	52.12%	5.98	183.07%
Fringe Benefits	24.46%	26.32%	1.86	66.91%
Board of Ed and Central Admin	1.93%	2.38%	0.46	12.38%
Operations and Maintenance	5.45%	4.43%	-1.02	-17.80%
Transportation	4.40%	5.12%	0.72	20.81%
Debt Service	15.72%	5.26%	-10.46	-223.68%
Other	1.90%	4.36%	2.47	58.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.14%	52.12%	5.98	
Employee Benefits Associated with Instruction	22.09%	23.65%	1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.23%	75.77%	7.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					HORNELL
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
	571800				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	17,044,431	18,506,447	1,462,016	8.6%	
Fringe Benefits	7,789,056	7,930,545	141,489	1.8%	
Board of Ed and Central Admin	789,257	907,825	118,568	15.0%	
Operations and Maintenance	1,923,238	1,897,975	-25,263	-1.3%	
Transportation	621,727	1,025,726	403,999	65.0%	
Debt Service	5,919,225	7,501,229	1,582,004	26.7%	
Other	2,013,703	2,716,369	702,666	34.9%	
Total Expenditures	36,100,637	40,486,116	4,385,479	12.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47.21%	45.71%	-1.50	33.34%	
Fringe Benefits	21.58%	19.59%	-1.99	3.23%	
Board of Ed and Central Admin	2.19%	2.24%	0.06	2.70%	
Operations and Maintenance	5.33%	4.69%	-0.64	-0.58%	
Transportation	1.72%	2.53%	0.81	9.21%	
Debt Service	16.40%	18.53%	2.13	36.07%	
Other	5.58%	6.71%	1.13	16.02%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.21%	45.71%	-1.50		
Employee Benefits Associated with Instruction	19.10%	17.27%	-1.83		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.31%	62.98%	-3.33		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ARKPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			571901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,413,029	5,841,474	428,445	7.9%
Fringe Benefits	1,992,973	1,883,308	-109,665	-5.5%
Board of Ed and Central Admin	444,639	538,239	93,600	21.1%
Operations and Maintenance	547,998	809,696	261,698	47.8%
Transportation	651,638	526,757	-124,881	-19.2%
Debt Service	985,463	691,453	-294,010	-29.8%
Other	198,283	334,817	136,534	68.9%
Total Expenditures	10,234,023	10,625,744	391,721	3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.89%	54.97%	2.08	109.38%
Fringe Benefits	19.47%	17.72%	-1.75	-28.00%
Board of Ed and Central Admin	4.34%	5.07%	0.72	23.89%
Operations and Maintenance	5.35%	7.62%	2.27	66.81%
Transportation	6.37%	4.96%	-1.41	-31.88%
Debt Service	9.63%	6.51%	-3.12	-75.06%
Other	1.94%	3.15%	1.21	34.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.89%	54.97%	2.08	
Employee Benefits Associated with Instruction	17.12%	15.34%	-1.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.01%	70.31%	0.30	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PRATTSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			572301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,038,960	4,325,792	286,832	7.1%
Fringe Benefits	2,193,738	2,043,084	-150,654	-6.9%
Board of Ed and Central Admin	272,165	303,931	31,766	11.7%
Operations and Maintenance	491,856	580,328	88,472	18.0%
Transportation	748,136	771,163	23,027	3.1%
Debt Service	1,298,324	1,415,258	116,934	9.0%
Other	280,225	311,948	31,723	11.3%
Total Expenditures	9,323,404	9,751,504	428,100	4.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.32%	44.36%	1.04	67.00%
Fringe Benefits	23.53%	20.95%	-2.58	-35.19%
Board of Ed and Central Admin	2.92%	3.12%	0.20	7.42%
Operations and Maintenance	5.28%	5.95%	0.68	20.67%
Transportation	8.02%	7.91%	-0.12	5.38%
Debt Service	13.93%	14.51%	0.59	27.31%
Other	3.01%	3.20%	0.19	7.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.32%	44.36%	1.04	
Employee Benefits Associated with Instruction	21.42%	19.10%	-2.31	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.74%	63.46%	-1.27	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JASPER-TRPSBRG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			572702
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,533,948	6,244,120	710,172	12.8%
Fringe Benefits	2,908,972	2,748,445	-160,527	-5.5%
Board of Ed and Central Admin	286,786	354,863	68,077	23.7%
Operations and Maintenance	693,303	752,026	58,723	8.5%
Transportation	577,541	527,267	-50,274	-8.7%
Debt Service	895,663	587,816	-307,847	-34.4%
Other	234,041	280,749	46,708	20.0%
Total Expenditures	11,130,254	11,495,286	365,032	3.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.72%	54.32%	4.60	194.55%
Fringe Benefits	26.14%	23.91%	-2.23	-43.98%
Board of Ed and Central Admin	2.58%	3.09%	0.51	18.65%
Operations and Maintenance	6.23%	6.54%	0.31	16.09%
Transportation	5.19%	4.59%	-0.60	-13.77%
Debt Service	8.05%	5.11%	-2.93	-84.33%
Other	2.10%	2.44%	0.34	12.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.72%	54.32%	4.60	
Employee Benefits Associated with Instruction	22.81%	20.99%	-1.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.53%	75.31%	2.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAMMONDSPO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			572901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,483,004	7,385,131	902,127	13.9%
Fringe Benefits	2,976,965	2,992,602	15,637	0.5%
Board of Ed and Central Admin	458,622	510,186	51,564	11.2%
Operations and Maintenance	696,877	737,880	41,003	5.9%
Transportation	533,523	690,603	157,080	29.4%
Debt Service	960,810	1,042,487	81,677	8.5%
Other	330,621	373,919	43,298	13.1%
Total Expenditures	12,440,422	13,732,808	1,292,386	10.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.11%	53.78%	1.66	69.80%
Fringe Benefits	23.93%	21.79%	-2.14	1.21%
Board of Ed and Central Admin	3.69%	3.72%	0.03	3.99%
Operations and Maintenance	5.60%	5.37%	-0.23	3.17%
Transportation	4.29%	5.03%	0.74	12.15%
Debt Service	7.72%	7.59%	-0.13	6.32%
Other	2.66%	2.72%	0.07	3.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.11%	53.78%	1.66	
Employee Benefits Associated with Instruction	20.63%	18.80%	-1.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.74%	72.57%	-0.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			WAYLAND-COHOCT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			573002
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,147,420	16,659,837	1,512,417	10.0%
Fringe Benefits	6,891,345	6,433,070	-458,275	-6.7%
Board of Ed and Central Admin	663,773	989,786	326,013	49.1%
Operations and Maintenance	1,918,474	2,343,110	424,636	22.1%
Transportation	1,345,035	1,413,779	68,744	5.1%
Debt Service	3,121,500	1,891,641	-1,229,859	-39.4%
Other	2,652,578	1,539,179	-1,113,399	-42.0%
Total Expenditures	31,740,125	31,270,402	-469,723	-1.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.72%	53.28%	5.55	-321.98%
Fringe Benefits	21.71%	20.57%	-1.14	97.56%
Board of Ed and Central Admin	2.09%	3.17%	1.07	-69.41%
Operations and Maintenance	6.04%	7.49%	1.45	-90.40%
Transportation	4.24%	4.52%	0.28	-14.64%
Debt Service	9.83%	6.05%	-3.79	261.83%
Other	8.36%	4.92%	-3.44	237.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.72%	53.28%	5.55	
Employee Benefits Associated with Instruction	18.71%	17.66%	-1.05	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.43%	70.94%	4.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,293,642	29,883,460	2,589,818	9.5%
Fringe Benefits	9,977,924	10,801,260	823,336	8.3%
Board of Ed and Central Admin	1,202,600	1,332,600	130,000	10.8%
Operations and Maintenance	2,768,085	3,441,153	673,068	24.3%
Transportation	2,248,777	2,246,395	-2,382	-0.1%
Debt Service	2,036,454	4,297,127	2,260,673	111.0%
Other	546,847	1,231,346	684,499	125.2%
Total Expenditures	46,074,329	53,233,341	7,159,012	15.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.24%	56.14%	-3.10	36.18%
Fringe Benefits	21.66%	20.29%	-1.37	11.50%
Board of Ed and Central Admin	2.61%	2.50%	-0.11	1.82%
Operations and Maintenance	6.01%	6.46%	0.46	9.40%
Transportation	4.88%	4.22%	-0.66	-0.03%
Debt Service	4.42%	8.07%	3.65	31.58%
Other	1.19%	2.31%	1.13	9.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.24%	56.14%	-3.10	
Employee Benefits Associated with Instruction	19.75%	18.47%	-1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.99%	74.61%	-4.38	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WEST BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	56,495,703	65,327,254	8,831,551	15.6%
Fringe Benefits	26,869,513	27,988,573	1,119,060	4.2%
Board of Ed and Central Admin	1,877,496	1,871,525	-5,971	-0.3%
Operations and Maintenance	4,885,488	5,809,543	924,055	18.9%
Transportation	3,191,893	4,559,507	1,367,614	42.8%
Debt Service	3,646,003	5,416,933	1,770,930	48.6%
Other	1,706,120	1,900,516	194,396	11.4%
Total Expenditures	98,672,216	112,873,851	14,201,635	14.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.26%	57.88%	0.62	62.19%
Fringe Benefits	27.23%	24.80%	-2.43	7.88%
Board of Ed and Central Admin	1.90%	1.66%	-0.24	-0.04%
Operations and Maintenance	4.95%	5.15%	0.20	6.51%
Transportation	3.23%	4.04%	0.80	9.63%
Debt Service	3.70%	4.80%	1.10	12.47%
Other	1.73%	1.68%	-0.05	1.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.26%	57.88%	0.62	
Employee Benefits Associated with Instruction	24.06%	21.86%	-2.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.31%	79.74%	-1.57	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH BABYLON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580103
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	59,466,934	70,894,557	11,427,623	19.2%
Fringe Benefits	26,848,180	27,383,021	534,841	2.0%
Board of Ed and Central Admin	1,814,556	2,227,251	412,695	22.7%
Operations and Maintenance	7,532,352	7,675,509	143,157	1.9%
Transportation	4,725,407	6,052,469	1,327,062	28.1%
Debt Service	6,232,878	2,143,699	-4,089,179	-65.6%
Other	1,707,389	1,189,980	-517,409	-30.3%
Total Expenditures	108,327,696	117,566,486	9,238,790	8.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.90%	60.30%	5.41	123.69%
Fringe Benefits	24.78%	23.29%	-1.49	5.79%
Board of Ed and Central Admin	1.68%	1.89%	0.22	4.47%
Operations and Maintenance	6.95%	6.53%	-0.42	1.55%
Transportation	4.36%	5.15%	0.79	14.36%
Debt Service	5.75%	1.82%	-3.93	-44.26%
Other	1.58%	1.01%	-0.56	-5.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.90%	60.30%	5.41	
Employee Benefits Associated with Instruction	21.19%	20.39%	-0.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.08%	80.69%	4.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LINDENHURST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		580104
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	83,840,932	91,077,209	7,236,277	8.6%
Fringe Benefits	37,146,562	37,204,016	57,454	0.2%
Board of Ed and Central Admin	2,365,332	2,235,977	-129,355	-5.5%
Operations and Maintenance	10,128,841	11,028,685	899,844	8.9%
Transportation	7,470,403	8,162,899	692,496	9.3%
Debt Service	4,424,986	5,063,731	638,745	14.4%
Other	2,488,647	2,962,798	474,151	19.1%
Total Expenditures	147,865,703	157,735,315	9,869,612	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.70%	57.74%	1.04	73.32%
Fringe Benefits	25.12%	23.59%	-1.54	0.58%
Board of Ed and Central Admin	1.60%	1.42%	-0.18	-1.31%
Operations and Maintenance	6.85%	6.99%	0.14	9.12%
Transportation	5.05%	5.18%	0.12	7.02%
Debt Service	2.99%	3.21%	0.22	6.47%
Other	1.68%	1.88%	0.20	4.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.70%	57.74%	1.04	
Employee Benefits Associated with Instruction	22.85%	21.58%	-1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.55%	79.32%	-0.23	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COPIAGUE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580105
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	69,087,396	83,595,299	14,507,903	21.0%
Fringe Benefits	20,845,036	23,083,239	2,238,203	10.7%
Board of Ed and Central Admin	1,869,599	2,294,512	424,913	22.7%
Operations and Maintenance	6,596,738	6,920,438	323,700	4.9%
Transportation	10,568,734	11,891,209	1,322,475	12.5%
Debt Service	2,036,638	4,439,934	2,403,296	118.0%
Other	1,402,120	1,513,339	111,219	7.9%
Total Expenditures	112,406,261	133,737,970	21,331,709	19.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	61.46%	62.51%	1.04	68.01%
Fringe Benefits	18.54%	17.26%	-1.28	10.49%
Board of Ed and Central Admin	1.66%	1.72%	0.05	1.99%
Operations and Maintenance	5.87%	5.17%	-0.69	1.52%
Transportation	9.40%	8.89%	-0.51	6.20%
Debt Service	1.81%	3.32%	1.51	11.27%
Other	1.25%	1.13%	-0.12	0.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	61.46%	62.51%	1.04	
Employee Benefits Associated with Instruction	17.01%	15.81%	-1.20	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.47%	78.32%	-0.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AMITYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580106
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	50,693,551	57,563,584	6,870,033	13.6%
Fringe Benefits	15,601,722	17,240,742	1,639,020	10.5%
Board of Ed and Central Admin	2,153,338	2,177,571	24,233	1.1%
Operations and Maintenance	5,238,775	5,337,699	98,924	1.9%
Transportation	6,429,706	7,761,713	1,332,007	20.7%
Debt Service	4,297,334	3,489,910	-807,424	-18.8%
Other	1,761,322	1,516,356	-244,966	-13.9%
Total Expenditures	86,175,748	95,087,575	8,911,827	10.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.83%	60.54%	1.71	77.09%
Fringe Benefits	18.10%	18.13%	0.03	18.39%
Board of Ed and Central Admin	2.50%	2.29%	-0.21	0.27%
Operations and Maintenance	6.08%	5.61%	-0.47	1.11%
Transportation	7.46%	8.16%	0.70	14.95%
Debt Service	4.99%	3.67%	-1.32	-9.06%
Other	2.04%	1.59%	-0.45	-2.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.83%	60.54%	1.71	
Employee Benefits Associated with Instruction	16.57%	16.66%	0.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.40%	77.20%	1.80	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DEER PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580107
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	59,580,906	64,776,100	5,195,194	8.7%
Fringe Benefits	27,774,689	29,258,901	1,484,212	5.3%
Board of Ed and Central Admin	1,986,458	1,936,296	-50,162	-2.5%
Operations and Maintenance	6,160,246	6,609,049	448,803	7.3%
Transportation	3,988,722	5,238,120	1,249,398	31.3%
Debt Service	2,891,093	1,604,575	-1,286,518	-44.5%
Other	2,061,979	2,413,750	351,771	17.1%
Total Expenditures	104,444,093	111,836,791	7,392,698	7.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.05%	57.92%	0.87	70.27%
Fringe Benefits	26.59%	26.16%	-0.43	20.08%
Board of Ed and Central Admin	1.90%	1.73%	-0.17	-0.68%
Operations and Maintenance	5.90%	5.91%	0.01	6.07%
Transportation	3.82%	4.68%	0.86	16.90%
Debt Service	2.77%	1.43%	-1.33	-17.40%
Other	1.97%	2.16%	0.18	4.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.05%	57.92%	0.87	
Employee Benefits Associated with Instruction	23.10%	22.72%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.14%	80.64%	0.50	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WYANDANCH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580109
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,253,474	43,335,919	11,082,445	34.4%
Fringe Benefits	18,164,251	17,418,173	-746,078	-4.1%
Board of Ed and Central Admin	2,341,309	2,126,554	-214,755	-9.2%
Operations and Maintenance	3,682,121	5,019,986	1,337,865	36.3%
Transportation	3,395,261	5,713,618	2,318,357	68.3%
Debt Service	3,522,465	2,719,922	-802,543	-22.8%
Other	1,402,885	1,326,449	-76,436	-5.4%
Total Expenditures	64,761,766	77,660,621	12,898,855	19.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.80%	55.80%	6.00	85.92%
Fringe Benefits	28.05%	22.43%	-5.62	-5.78%
Board of Ed and Central Admin	3.62%	2.74%	-0.88	-1.66%
Operations and Maintenance	5.69%	6.46%	0.78	10.37%
Transportation	5.24%	7.36%	2.11	17.97%
Debt Service	5.44%	3.50%	-1.94	-6.22%
Other	2.17%	1.71%	-0.46	-0.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.80%	55.80%	6.00	
Employee Benefits Associated with Instruction	23.64%	19.17%	-4.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.45%	74.97%	1.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				THREE VILLAGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	96,308,698	112,569,369	16,260,671	16.9%
Fringe Benefits	49,970,347	45,307,068	-4,663,279	-9.3%
Board of Ed and Central Admin	3,164,890	4,163,718	998,828	31.6%
Operations and Maintenance	11,930,169	15,713,403	3,783,234	31.7%
Transportation	8,583,096	9,663,838	1,080,742	12.6%
Debt Service	11,143,348	15,146,186	4,002,838	35.9%
Other	5,640,340	10,294,998	4,654,658	82.5%
Total Expenditures	186,740,888	212,858,580	26,117,692	14.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.57%	52.88%	1.31	62.26%
Fringe Benefits	26.76%	21.29%	-5.47	-17.85%
Board of Ed and Central Admin	1.69%	1.96%	0.26	3.82%
Operations and Maintenance	6.39%	7.38%	0.99	14.49%
Transportation	4.60%	4.54%	-0.06	4.14%
Debt Service	5.97%	7.12%	1.15	15.33%
Other	3.02%	4.84%	1.82	17.82%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.57%	52.88%	1.31	
Employee Benefits Associated with Instruction	23.74%	18.62%	-5.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.32%	71.51%	-3.81	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COMSEWOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580203
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,846,882	54,577,693	6,730,811	14.1%
Fringe Benefits	19,451,943	18,860,239	-591,704	-3.0%
Board of Ed and Central Admin	1,360,785	1,608,543	247,758	18.2%
Operations and Maintenance	4,642,271	5,908,376	1,266,105	27.3%
Transportation	4,278,379	5,441,503	1,163,124	27.2%
Debt Service	2,562,235	2,504,130	-58,105	-2.3%
Other	1,662,672	2,382,696	720,024	43.3%
Total Expenditures	81,805,167	91,283,180	9,478,013	11.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.49%	59.79%	1.30	71.02%
Fringe Benefits	23.78%	20.66%	-3.12	-6.24%
Board of Ed and Central Admin	1.66%	1.76%	0.10	2.61%
Operations and Maintenance	5.67%	6.47%	0.80	13.36%
Transportation	5.23%	5.96%	0.73	12.27%
Debt Service	3.13%	2.74%	-0.39	-0.61%
Other	2.03%	2.61%	0.58	7.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.49%	59.79%	1.30	
Employee Benefits Associated with Instruction	21.95%	19.01%	-2.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.44%	78.80%	-1.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SACHEM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580205
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	167,418,086	179,896,101	12,478,015	7.5%
Fringe Benefits	66,839,209	69,958,810	3,119,601	4.7%
Board of Ed and Central Admin	4,108,439	3,827,589	-280,850	-6.8%
Operations and Maintenance	17,285,284	18,493,952	1,208,668	7.0%
Transportation	19,937,438	19,949,770	12,332	0.1%
Debt Service	19,923,086	22,026,954	2,103,868	10.6%
Other	5,768,424	7,763,873	1,995,449	34.6%
Total Expenditures	301,279,966	321,917,049	20,637,083	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.57%	55.88%	0.31	60.46%
Fringe Benefits	22.19%	21.73%	-0.45	15.12%
Board of Ed and Central Admin	1.36%	1.19%	-0.17	-1.36%
Operations and Maintenance	5.74%	5.74%	0.01	5.86%
Transportation	6.62%	6.20%	-0.42	0.06%
Debt Service	6.61%	6.84%	0.23	10.19%
Other	1.91%	2.41%	0.50	9.67%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.57%	55.88%	0.31	
Employee Benefits Associated with Instruction	20.00%	19.70%	-0.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.56%	75.58%	0.02	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORT JEFFERSON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580206
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,319,457	22,319,900	2,000,443	9.8%
Fringe Benefits	10,005,255	10,702,317	697,062	7.0%
Board of Ed and Central Admin	1,221,164	1,444,865	223,701	18.3%
Operations and Maintenance	3,511,741	3,799,779	288,038	8.2%
Transportation	1,940,756	2,275,837	335,081	17.3%
Debt Service	1,367,580	1,200,445	-167,135	-12.2%
Other	1,107,743	2,604,580	1,496,837	135.1%
Total Expenditures	39,473,696	44,347,723	4,874,027	12.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.48%	50.33%	-1.15	41.04%
Fringe Benefits	25.35%	24.13%	-1.21	14.30%
Board of Ed and Central Admin	3.09%	3.26%	0.16	4.59%
Operations and Maintenance	8.90%	8.57%	-0.33	5.91%
Transportation	4.92%	5.13%	0.22	6.87%
Debt Service	3.46%	2.71%	-0.76	-3.43%
Other	2.81%	5.87%	3.07	30.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.48%	50.33%	-1.15	
Employee Benefits Associated with Instruction	22.36%	20.98%	-1.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.83%	71.31%	-2.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MOUNT SINAI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580207
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,334,148	35,264,287	2,930,139	9.1%
Fringe Benefits	10,907,609	11,010,268	102,659	0.9%
Board of Ed and Central Admin	1,423,551	1,318,523	-105,028	-7.4%
Operations and Maintenance	3,064,184	3,813,492	749,308	24.5%
Transportation	3,632,611	4,168,100	535,489	14.7%
Debt Service	2,559,188	2,421,895	-137,293	-5.4%
Other	698,401	1,520,221	821,820	117.7%
Total Expenditures	54,619,692	59,516,786	4,897,094	9.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	59.20%	59.25%	0.05	59.83%
Fringe Benefits	19.97%	18.50%	-1.47	2.10%
Board of Ed and Central Admin	2.61%	2.22%	-0.39	-2.14%
Operations and Maintenance	5.61%	6.41%	0.80	15.30%
Transportation	6.65%	7.00%	0.35	10.93%
Debt Service	4.69%	4.07%	-0.62	-2.80%
Other	1.28%	2.55%	1.28	16.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	59.20%	59.25%	0.05	
Employee Benefits Associated with Instruction	18.63%	17.23%	-1.40	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.83%	76.48%	-1.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MILLER PLACE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580208
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	36,887,348	39,085,006	2,197,658	6.0%
Fringe Benefits	15,101,356	15,213,346	111,990	0.7%
Board of Ed and Central Admin	1,580,995	1,984,159	403,164	25.5%
Operations and Maintenance	4,380,901	5,979,431	1,598,530	36.5%
Transportation	3,019,197	3,292,013	272,816	9.0%
Debt Service	4,354,861	4,276,509	-78,352	-1.8%
Other	1,132,795	1,524,832	392,037	34.6%
Total Expenditures	66,457,453	71,355,296	4,897,843	7.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.51%	54.78%	-0.73	44.87%
Fringe Benefits	22.72%	21.32%	-1.40	2.29%
Board of Ed and Central Admin	2.38%	2.78%	0.40	8.23%
Operations and Maintenance	6.59%	8.38%	1.79	32.64%
Transportation	4.54%	4.61%	0.07	5.57%
Debt Service	6.55%	5.99%	-0.56	-1.60%
Other	1.70%	2.14%	0.43	8.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.51%	54.78%	-0.73	
Employee Benefits Associated with Instruction	20.63%	19.19%	-1.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.13%	73.97%	-2.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ROCKY POINT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580209
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	44,307,154	47,470,102	3,162,948	7.1%
Fringe Benefits	16,695,302	17,847,498	1,152,196	6.9%
Board of Ed and Central Admin	2,002,359	1,959,930	-42,429	-2.1%
Operations and Maintenance	4,048,167	7,077,850	3,029,683	74.8%
Transportation	4,838,659	5,125,461	286,802	5.9%
Debt Service	3,210,575	4,331,734	1,121,159	34.9%
Other	1,423,248	1,830,953	407,705	28.6%
Total Expenditures	76,525,464	85,643,528	9,118,064	11.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.90%	55.43%	-2.47	34.69%
Fringe Benefits	21.82%	20.84%	-0.98	12.64%
Board of Ed and Central Admin	2.62%	2.29%	-0.33	-0.47%
Operations and Maintenance	5.29%	8.26%	2.97	33.23%
Transportation	6.32%	5.98%	-0.34	3.15%
Debt Service	4.20%	5.06%	0.86	12.30%
Other	1.86%	2.14%	0.28	4.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.90%	55.43%	-2.47	
Employee Benefits Associated with Instruction	20.19%	18.91%	-1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.09%	74.34%	-3.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MIDDLE COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580211
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	120,401,551	135,868,817	15,467,266	12.8%
Fringe Benefits	57,545,880	63,155,092	5,609,212	9.7%
Board of Ed and Central Admin	3,946,307	4,361,849	415,542	10.5%
Operations and Maintenance	13,741,536	15,650,975	1,909,439	13.9%
Transportation	15,020,389	14,089,199	-931,190	-6.2%
Debt Service	9,028,034	15,748,146	6,720,112	74.4%
Other	3,164,073	3,441,176	277,103	8.8%
Total Expenditures	222,847,770	252,315,254	29,467,484	13.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.03%	53.85%	-0.18	52.49%
Fringe Benefits	25.82%	25.03%	-0.79	19.04%
Board of Ed and Central Admin	1.77%	1.73%	-0.04	1.41%
Operations and Maintenance	6.17%	6.20%	0.04	6.48%
Transportation	6.74%	5.58%	-1.16	-3.16%
Debt Service	4.05%	6.24%	2.19	22.81%
Other	1.42%	1.36%	-0.06	0.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.03%	53.85%	-0.18	
Employee Benefits Associated with Instruction	23.15%	22.54%	-0.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.18%	76.38%	-0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LONGWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580212
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	125,583,568	138,061,958	12,478,390	9.9%
Fringe Benefits	50,675,809	57,051,198	6,375,389	12.6%
Board of Ed and Central Admin	2,750,878	3,074,157	323,279	11.8%
Operations and Maintenance	12,572,668	12,514,991	-57,677	-0.5%
Transportation	11,475,785	15,074,132	3,598,347	31.4%
Debt Service	13,393,415	14,921,958	1,528,543	11.4%
Other	4,084,994	5,618,186	1,533,192	37.5%
Total Expenditures	220,537,117	246,316,580	25,779,463	11.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.94%	56.05%	-0.89	48.40%
Fringe Benefits	22.98%	23.16%	0.18	24.73%
Board of Ed and Central Admin	1.25%	1.25%	0.00	1.25%
Operations and Maintenance	5.70%	5.08%	-0.62	-0.22%
Transportation	5.20%	6.12%	0.92	13.96%
Debt Service	6.07%	6.06%	-0.02	5.93%
Other	1.85%	2.28%	0.43	5.95%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.94%	56.05%	-0.89	
Employee Benefits Associated with Instruction	20.98%	21.17%	0.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.93%	77.22%	-0.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			PATCHOGUE-MEDF
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580224
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	94,689,918	105,097,063	10,407,145	11.0%
Fringe Benefits	42,121,140	44,172,727	2,051,587	4.9%
Board of Ed and Central Admin	2,640,792	2,929,897	289,105	10.9%
Operations and Maintenance	11,230,872	12,346,660	1,115,788	9.9%
Transportation	7,882,421	8,862,866	980,445	12.4%
Debt Service	11,004,917	11,743,706	738,789	6.7%
Other	4,313,641	14,798,237	10,484,596	243.1%
Total Expenditures	173,883,701	199,951,156	26,067,455	15.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.46%	52.56%	-1.89	39.92%
Fringe Benefits	24.22%	22.09%	-2.13	7.87%
Board of Ed and Central Admin	1.52%	1.47%	-0.05	1.11%
Operations and Maintenance	6.46%	6.17%	-0.28	4.28%
Transportation	4.53%	4.43%	-0.10	3.76%
Debt Service	6.33%	5.87%	-0.46	2.83%
Other	2.48%	7.40%	4.92	40.22%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.46%	52.56%	-1.89	
Employee Benefits Associated with Instruction	21.70%	20.03%	-1.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.16%	72.59%	-3.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WILLIAM FLOYD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580232
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	110,933,870	125,233,164	14,299,294	12.9%
Fringe Benefits	51,707,146	52,596,542	889,396	1.7%
Board of Ed and Central Admin	3,436,613	3,703,641	267,028	7.8%
Operations and Maintenance	13,393,706	13,156,822	-236,884	-1.8%
Transportation	12,297,604	17,121,402	4,823,798	39.2%
Debt Service	12,164,943	9,155,088	-3,009,855	-24.7%
Other	17,227,324	16,858,710	-368,614	-2.1%
Total Expenditures	221,161,206	237,825,369	16,664,163	7.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.16%	52.66%	2.50	85.81%
Fringe Benefits	23.38%	22.12%	-1.26	5.34%
Board of Ed and Central Admin	1.55%	1.56%	0.00	1.60%
Operations and Maintenance	6.06%	5.53%	-0.52	-1.42%
Transportation	5.56%	7.20%	1.64	28.95%
Debt Service	5.50%	3.85%	-1.65	-18.06%
Other	7.79%	7.09%	-0.70	-2.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.16%	52.66%	2.50	
Employee Benefits Associated with Instruction	21.15%	20.05%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.30%	72.71%	1.40	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CENTER MORICHE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580233
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	21,745,213	24,772,392	3,027,179	13.9%
Fringe Benefits	10,041,229	10,146,618	105,389	1.0%
Board of Ed and Central Admin	1,320,144	1,260,811	-59,333	-4.5%
Operations and Maintenance	2,200,109	2,256,932	56,823	2.6%
Transportation	1,653,789	1,760,470	106,681	6.5%
Debt Service	2,241,045	2,611,720	370,675	16.5%
Other	391,213	449,703	58,490	15.0%
Total Expenditures	39,592,742	43,258,646	3,665,904	9.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.92%	57.27%	2.34	82.58%
Fringe Benefits	25.36%	23.46%	-1.91	2.87%
Board of Ed and Central Admin	3.33%	2.91%	-0.42	-1.62%
Operations and Maintenance	5.56%	5.22%	-0.34	1.55%
Transportation	4.18%	4.07%	-0.11	2.91%
Debt Service	5.66%	6.04%	0.38	10.11%
Other	0.99%	1.04%	0.05	1.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.92%	57.27%	2.34	
Employee Benefits Associated with Instruction	22.93%	21.41%	-1.51	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.85%	78.68%	0.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST MORICHES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580234
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,834,515	18,375,044	540,529	3.0%
Fringe Benefits	3,424,810	3,988,602	563,792	16.5%
Board of Ed and Central Admin	582,558	626,324	43,766	7.5%
Operations and Maintenance	827,527	912,087	84,560	10.2%
Transportation	1,177,123	1,229,655	52,532	4.5%
Debt Service	1,725,008	1,471,624	-253,384	-14.7%
Other	387,514	482,228	94,714	24.4%
Total Expenditures	25,959,055	27,085,564	1,126,509	4.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	68.70%	67.84%	-0.86	47.98%
Fringe Benefits	13.19%	14.73%	1.53	50.05%
Board of Ed and Central Admin	2.24%	2.31%	0.07	3.89%
Operations and Maintenance	3.19%	3.37%	0.18	7.51%
Transportation	4.53%	4.54%	0.01	4.66%
Debt Service	6.65%	5.43%	-1.21	-22.49%
Other	1.49%	1.78%	0.29	8.41%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	68.70%	67.84%	-0.86	
Employee Benefits Associated with Instruction	12.07%	13.34%	1.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.78%	81.18%	0.40	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SOUTH COUNTRY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580235
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	62,094,058	70,774,372	8,680,314	14.0%
Fringe Benefits	28,212,911	28,706,644	493,733	1.8%
Board of Ed and Central Admin	2,271,474	2,086,435	-185,039	-8.1%
Operations and Maintenance	6,102,993	8,202,917	2,099,924	34.4%
Transportation	7,524,332	8,060,418	536,086	7.1%
Debt Service	9,844,881	8,204,192	-1,640,689	-16.7%
Other	3,914,560	5,474,420	1,559,860	39.8%
Total Expenditures	119,965,209	131,509,398	11,544,189	9.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.76%	53.82%	2.06	75.19%
Fringe Benefits	23.52%	21.83%	-1.69	4.28%
Board of Ed and Central Admin	1.89%	1.59%	-0.31	-1.60%
Operations and Maintenance	5.09%	6.24%	1.15	18.19%
Transportation	6.27%	6.13%	-0.14	4.64%
Debt Service	8.21%	6.24%	-1.97	-14.21%
Other	3.26%	4.16%	0.90	13.51%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.76%	53.82%	2.06	
Employee Benefits Associated with Instruction	21.38%	19.84%	-1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.14%	73.66%	0.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST HAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	33,104,706	35,826,776	2,722,070	8.2%
Fringe Benefits	15,927,036	17,767,776	1,840,740	11.6%
Board of Ed and Central Admin	1,559,288	1,471,001	-88,287	-5.7%
Operations and Maintenance	4,082,895	4,542,635	459,740	11.3%
Transportation	1,825,922	2,208,911	382,989	21.0%
Debt Service	5,698,328	5,273,270	-425,058	-7.5%
Other	2,655,477	1,973,244	-682,233	-25.7%
Total Expenditures	64,853,652	69,063,613	4,209,961	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.05%	51.88%	0.83	64.66%
Fringe Benefits	24.56%	25.73%	1.17	43.72%
Board of Ed and Central Admin	2.40%	2.13%	-0.27	-2.10%
Operations and Maintenance	6.30%	6.58%	0.28	10.92%
Transportation	2.82%	3.20%	0.38	9.10%
Debt Service	8.79%	7.64%	-1.15	-10.10%
Other	4.09%	2.86%	-1.24	-16.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.05%	51.88%	0.83	
Employee Benefits Associated with Instruction	21.24%	22.23%	0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.29%	74.11%	1.82	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				AMAGANSETT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580303
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,619,008	5,809,583	190,575	3.4%
Fringe Benefits	1,811,822	2,026,355	214,533	11.8%
Board of Ed and Central Admin	557,255	630,574	73,319	13.2%
Operations and Maintenance	444,840	589,454	144,614	32.5%
Transportation	140,178	189,933	49,755	35.5%
Debt Service	262,813	0	-262,813	-100.0%
Other	214,006	319,830	105,824	49.4%
Total Expenditures	9,049,922	9,565,729	515,807	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	62.09%	60.73%	-1.36	36.95%
Fringe Benefits	20.02%	21.18%	1.16	41.59%
Board of Ed and Central Admin	6.16%	6.59%	0.43	14.21%
Operations and Maintenance	4.92%	6.16%	1.25	28.04%
Transportation	1.55%	1.99%	0.44	9.65%
Debt Service	2.90%	0.00%	-2.90	-50.95%
Other	2.36%	3.34%	0.98	20.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.09%	60.73%	-1.36	
Employee Benefits Associated with Instruction	16.45%	17.01%	0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.53%	77.74%	-0.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SPRINGS
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				580304
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	18,384,297	20,366,485	1,982,188	10.8%	
Fringe Benefits	4,448,770	5,381,306	932,536	21.0%	
Board of Ed and Central Admin	663,452	683,574	20,122	3.0%	
Operations and Maintenance	884,521	1,417,154	532,633	60.2%	
Transportation	836,556	1,092,237	255,681	30.6%	
Debt Service	159,571	234,951	75,380	47.2%	
Other	428,163	223,804	-204,359	-47.7%	
Total Expenditures	25,805,330	29,399,511	3,594,181	13.9%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	71.24%	69.27%	-1.97	55.15%	
Fringe Benefits	17.24%	18.30%	1.06	25.95%	
Board of Ed and Central Admin	2.57%	2.33%	-0.25	0.56%	
Operations and Maintenance	3.43%	4.82%	1.39	14.82%	
Transportation	3.24%	3.72%	0.47	7.11%	
Debt Service	0.62%	0.80%	0.18	2.10%	
Other	1.66%	0.76%	-0.90	-5.69%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	71.24%	69.27%	-1.97		
Employee Benefits Associated with Instruction	15.30%	16.26%	0.96		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	86.54%	85.53%	-1.01		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SAG HARBOR
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580305
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,352,655	22,036,827	2,684,172	13.9%
Fringe Benefits	8,671,845	9,468,683	796,838	9.2%
Board of Ed and Central Admin	1,043,234	1,258,049	214,815	20.6%
Operations and Maintenance	2,022,468	3,269,738	1,247,270	61.7%
Transportation	655,764	1,567,673	911,909	139.1%
Debt Service	1,527,177	2,385,710	858,533	56.2%
Other	1,402,361	1,083,244	-319,117	-22.8%
Total Expenditures	34,675,504	41,069,924	6,394,420	18.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.81%	53.66%	-2.15	41.98%
Fringe Benefits	25.01%	23.06%	-1.95	12.46%
Board of Ed and Central Admin	3.01%	3.06%	0.05	3.36%
Operations and Maintenance	5.83%	7.96%	2.13	19.51%
Transportation	1.89%	3.82%	1.93	14.26%
Debt Service	4.40%	5.81%	1.40	13.43%
Other	4.04%	2.64%	-1.41	-4.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.81%	53.66%	-2.15	
Employee Benefits Associated with Instruction	21.78%	19.91%	-1.87	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.59%	73.56%	-4.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MONTAUK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580306
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,403,118	10,857,268	454,150	4.4%
Fringe Benefits	3,266,686	3,137,543	-129,143	-4.0%
Board of Ed and Central Admin	511,042	624,841	113,799	22.3%
Operations and Maintenance	1,140,078	866,500	-273,578	-24.0%
Transportation	1,291,492	1,499,527	208,035	16.1%
Debt Service	101,156	37,364	-63,792	-63.1%
Other	1,356,017	1,217,765	-138,252	-10.2%
Total Expenditures	18,069,589	18,240,808	171,219	0.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.57%	59.52%	1.95	265.25%
Fringe Benefits	18.08%	17.20%	-0.88	-75.43%
Board of Ed and Central Admin	2.83%	3.43%	0.60	66.46%
Operations and Maintenance	6.31%	4.75%	-1.56	-159.78%
Transportation	7.15%	8.22%	1.07	121.50%
Debt Service	0.56%	0.20%	-0.35	-37.26%
Other	7.50%	6.68%	-0.83	-80.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.57%	59.52%	1.95	
Employee Benefits Associated with Instruction	16.46%	15.39%	-1.07	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.03%	74.91%	0.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,033,169	34,099,700	2,066,531	6.5%
Fringe Benefits	14,536,249	14,566,350	30,101	0.2%
Board of Ed and Central Admin	1,537,146	1,484,479	-52,667	-3.4%
Operations and Maintenance	3,566,814	4,407,593	840,779	23.6%
Transportation	3,554,139	3,953,029	398,890	11.2%
Debt Service	2,149,614	2,389,838	240,224	11.2%
Other	768,913	776,288	7,375	1.0%
Total Expenditures	58,146,044	61,677,277	3,531,233	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.09%	55.29%	0.20	58.52%
Fringe Benefits	25.00%	23.62%	-1.38	0.85%
Board of Ed and Central Admin	2.64%	2.41%	-0.24	-1.49%
Operations and Maintenance	6.13%	7.15%	1.01	23.81%
Transportation	6.11%	6.41%	0.30	11.30%
Debt Service	3.70%	3.87%	0.18	6.80%
Other	1.32%	1.26%	-0.06	0.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.09%	55.29%	0.20	
Employee Benefits Associated with Instruction	22.53%	21.25%	-1.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.63%	76.54%	-1.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COLD SPRING HA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,636,740	35,069,883	2,433,143	7.5%
Fringe Benefits	14,338,565	14,591,172	252,607	1.8%
Board of Ed and Central Admin	1,521,288	1,723,635	202,347	13.3%
Operations and Maintenance	4,260,857	4,592,008	331,151	7.8%
Transportation	3,884,264	4,146,633	262,369	6.8%
Debt Service	3,319,280	3,446,841	127,561	3.8%
Other	2,127,096	2,077,250	-49,846	-2.3%
Total Expenditures	62,088,090	65,647,422	3,559,332	5.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.57%	53.42%	0.86	68.36%
Fringe Benefits	23.09%	22.23%	-0.87	7.10%
Board of Ed and Central Admin	2.45%	2.63%	0.18	5.68%
Operations and Maintenance	6.86%	6.99%	0.13	9.30%
Transportation	6.26%	6.32%	0.06	7.37%
Debt Service	5.35%	5.25%	-0.10	3.58%
Other	3.43%	3.16%	-0.26	-1.40%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.57%	53.42%	0.86	
Employee Benefits Associated with Instruction	20.29%	19.63%	-0.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.86%	73.05%	0.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580403
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	65,422,768	73,670,521	8,247,753	12.6%
Fringe Benefits	30,005,075	31,080,404	1,075,329	3.6%
Board of Ed and Central Admin	2,188,918	2,491,014	302,096	13.8%
Operations and Maintenance	6,898,445	7,400,162	501,717	7.3%
Transportation	9,565,329	10,617,993	1,052,664	11.0%
Debt Service	505,117	546,900	41,783	8.3%
Other	2,274,478	5,299,477	3,024,999	133.0%
Total Expenditures	116,860,130	131,106,471	14,246,341	12.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.98%	56.19%	0.21	57.89%
Fringe Benefits	25.68%	23.71%	-1.97	7.55%
Board of Ed and Central Admin	1.87%	1.90%	0.03	2.12%
Operations and Maintenance	5.90%	5.64%	-0.26	3.52%
Transportation	8.19%	8.10%	-0.09	7.39%
Debt Service	0.43%	0.42%	-0.02	0.29%
Other	1.95%	4.04%	2.10	21.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.98%	56.19%	0.21	
Employee Benefits Associated with Instruction	23.24%	21.51%	-1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.22%	77.70%	-1.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTHPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580404
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	89,032,219	94,798,452	5,766,233	6.5%
Fringe Benefits	38,797,945	39,011,440	213,495	0.6%
Board of Ed and Central Admin	2,808,175	3,476,349	668,174	23.8%
Operations and Maintenance	10,702,080	12,892,221	2,190,141	20.5%
Transportation	7,889,593	8,112,878	223,285	2.8%
Debt Service	3,178,251	4,128,104	949,853	29.9%
Other	4,269,404	5,347,437	1,078,033	25.3%
Total Expenditures	156,677,667	167,766,881	11,089,214	7.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.83%	56.51%	-0.32	52.00%
Fringe Benefits	24.76%	23.25%	-1.51	1.93%
Board of Ed and Central Admin	1.79%	2.07%	0.28	6.03%
Operations and Maintenance	6.83%	7.68%	0.85	19.75%
Transportation	5.04%	4.84%	-0.20	2.01%
Debt Service	2.03%	2.46%	0.43	8.57%
Other	2.72%	3.19%	0.46	9.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.83%	56.51%	-0.32	
Employee Benefits Associated with Instruction	21.99%	20.43%	-1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.81%	76.94%	-1.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HALF HOLLOW HI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580405
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	126,190,642	139,476,484	13,285,842	10.5%
Fringe Benefits	56,281,986	58,364,205	2,082,219	3.7%
Board of Ed and Central Admin	3,153,792	3,626,307	472,515	15.0%
Operations and Maintenance	13,149,803	14,305,551	1,155,748	8.8%
Transportation	13,606,569	15,211,946	1,605,377	11.8%
Debt Service	10,460,363	9,076,052	-1,384,311	-13.2%
Other	5,032,523	9,393,471	4,360,948	86.7%
Total Expenditures	227,875,678	249,454,016	21,578,338	9.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.38%	55.91%	0.54	61.57%
Fringe Benefits	24.70%	23.40%	-1.30	9.65%
Board of Ed and Central Admin	1.38%	1.45%	0.07	2.19%
Operations and Maintenance	5.77%	5.73%	-0.04	5.36%
Transportation	5.97%	6.10%	0.13	7.44%
Debt Service	4.59%	3.64%	-0.95	-6.42%
Other	2.21%	3.77%	1.56	20.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.38%	55.91%	0.54	
Employee Benefits Associated with Instruction	21.97%	21.04%	-0.92	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.34%	76.96%	-0.39	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HARBORFIELDS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580406
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	42,501,730	45,942,860	3,441,130	8.1%
Fringe Benefits	18,508,013	19,545,707	1,037,694	5.6%
Board of Ed and Central Admin	1,984,786	2,180,318	195,532	9.9%
Operations and Maintenance	4,991,426	5,674,762	683,336	13.7%
Transportation	4,485,992	4,889,068	403,076	9.0%
Debt Service	4,508,300	4,955,050	446,750	9.9%
Other	813,448	848,536	35,088	4.3%
Total Expenditures	77,793,695	84,036,301	6,242,606	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.63%	54.67%	0.04	55.12%
Fringe Benefits	23.79%	23.26%	-0.53	16.62%
Board of Ed and Central Admin	2.55%	2.59%	0.04	3.13%
Operations and Maintenance	6.42%	6.75%	0.34	10.95%
Transportation	5.77%	5.82%	0.05	6.46%
Debt Service	5.80%	5.90%	0.10	7.16%
Other	1.05%	1.01%	-0.04	0.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.63%	54.67%	0.04	
Employee Benefits Associated with Instruction	21.18%	20.68%	-0.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.82%	75.35%	-0.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				COMMACK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580410
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	99,936,356	110,473,314	10,536,958	10.5%
Fringe Benefits	40,003,189	38,825,058	-1,178,131	-2.9%
Board of Ed and Central Admin	3,143,255	3,337,363	194,108	6.2%
Operations and Maintenance	12,449,888	12,896,921	447,033	3.6%
Transportation	12,249,186	13,333,839	1,084,653	8.9%
Debt Service	10,868,364	9,799,001	-1,069,363	-9.8%
Other	2,740,097	4,523,418	1,783,321	65.1%
Total Expenditures	181,390,335	193,188,914	11,798,579	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.09%	57.18%	2.09	89.31%
Fringe Benefits	22.05%	20.10%	-1.96	-9.99%
Board of Ed and Central Admin	1.73%	1.73%	-0.01	1.65%
Operations and Maintenance	6.86%	6.68%	-0.19	3.79%
Transportation	6.75%	6.90%	0.15	9.19%
Debt Service	5.99%	5.07%	-0.92	-9.06%
Other	1.51%	2.34%	0.83	15.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.09%	57.18%	2.09	
Employee Benefits Associated with Instruction	19.70%	18.06%	-1.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.79%	75.24%	0.45	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				S. HUNTINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580413
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	86,152,127	98,345,741	12,193,614	14.2%
Fringe Benefits	36,181,366	38,778,209	2,596,843	7.2%
Board of Ed and Central Admin	2,769,020	3,312,027	543,007	19.6%
Operations and Maintenance	8,654,257	9,212,851	558,594	6.5%
Transportation	8,505,897	9,838,692	1,332,795	15.7%
Debt Service	6,839,992	6,259,890	-580,102	-8.5%
Other	1,648,154	3,074,965	1,426,811	86.6%
Total Expenditures	150,750,813	168,822,375	18,071,562	12.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.15%	58.25%	1.11	67.47%
Fringe Benefits	24.00%	22.97%	-1.03	14.37%
Board of Ed and Central Admin	1.84%	1.96%	0.13	3.00%
Operations and Maintenance	5.74%	5.46%	-0.28	3.09%
Transportation	5.64%	5.83%	0.19	7.38%
Debt Service	4.54%	3.71%	-0.83	-3.21%
Other	1.09%	1.82%	0.73	7.90%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.15%	58.25%	1.11	
Employee Benefits Associated with Instruction	21.18%	20.43%	-0.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.33%	78.68%	0.35	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BAY SHORE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	85,385,574	101,286,982	15,901,408	18.6%
Fringe Benefits	35,426,068	36,513,888	1,087,820	3.1%
Board of Ed and Central Admin	2,237,952	2,491,397	253,445	11.3%
Operations and Maintenance	8,054,385	9,003,731	949,346	11.8%
Transportation	7,414,272	8,322,405	908,133	12.2%
Debt Service	7,252,952	6,573,171	-679,781	-9.4%
Other	1,004,995	2,925,239	1,920,244	191.1%
Total Expenditures	146,776,198	167,116,813	20,340,615	13.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.17%	60.61%	2.43	78.18%
Fringe Benefits	24.14%	21.85%	-2.29	5.35%
Board of Ed and Central Admin	1.52%	1.49%	-0.03	1.25%
Operations and Maintenance	5.49%	5.39%	-0.10	4.67%
Transportation	5.05%	4.98%	-0.07	4.46%
Debt Service	4.94%	3.93%	-1.01	-3.34%
Other	0.68%	1.75%	1.07	9.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.17%	60.61%	2.43	
Employee Benefits Associated with Instruction	22.09%	20.14%	-1.95	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.26%	80.75%	0.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	41,246,978	46,637,042	5,390,064	13.1%
Fringe Benefits	15,834,456	16,576,256	741,800	4.7%
Board of Ed and Central Admin	1,801,781	1,942,335	140,554	7.8%
Operations and Maintenance	5,638,347	7,046,026	1,407,679	25.0%
Transportation	4,036,732	4,235,784	199,052	4.9%
Debt Service	3,976,264	6,521,561	2,545,297	64.0%
Other	1,157,801	1,382,338	224,537	19.4%
Total Expenditures	73,692,359	84,341,342	10,648,983	14.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.97%	55.30%	-0.68	50.62%
Fringe Benefits	21.49%	19.65%	-1.83	6.97%
Board of Ed and Central Admin	2.45%	2.30%	-0.14	1.32%
Operations and Maintenance	7.65%	8.35%	0.70	13.22%
Transportation	5.48%	5.02%	-0.46	1.87%
Debt Service	5.40%	7.73%	2.34	23.90%
Other	1.57%	1.64%	0.07	2.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.97%	55.30%	-0.68	
Employee Benefits Associated with Instruction	19.22%	17.56%	-1.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.19%	72.86%	-2.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EAST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	60,454,261	61,954,072	1,499,811	2.5%
Fringe Benefits	27,459,500	26,506,530	-952,970	-3.5%
Board of Ed and Central Admin	1,902,593	1,965,399	62,806	3.3%
Operations and Maintenance	6,651,171	7,761,547	1,110,376	16.7%
Transportation	5,090,964	4,741,898	-349,066	-6.9%
Debt Service	6,392,805	6,957,960	565,155	8.8%
Other	1,574,229	2,883,248	1,309,019	83.2%
Total Expenditures	109,525,523	112,770,654	3,245,131	3.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.20%	54.94%	-0.26	46.22%
Fringe Benefits	25.07%	23.50%	-1.57	-29.37%
Board of Ed and Central Admin	1.74%	1.74%	0.01	1.94%
Operations and Maintenance	6.07%	6.88%	0.81	34.22%
Transportation	4.65%	4.20%	-0.44	-10.76%
Debt Service	5.84%	6.17%	0.33	17.42%
Other	1.44%	2.56%	1.12	40.34%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.20%	54.94%	-0.26	
Employee Benefits Associated with Instruction	22.74%	21.20%	-1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.94%	76.14%	-1.80	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SAYVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580504
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	46,266,618	50,251,028	3,984,410	8.6%
Fringe Benefits	20,785,034	20,622,869	-162,165	-0.8%
Board of Ed and Central Admin	2,173,659	2,489,243	315,584	14.5%
Operations and Maintenance	6,530,580	7,869,511	1,338,931	20.5%
Transportation	3,452,876	3,729,136	276,260	8.0%
Debt Service	5,194,255	4,676,536	-517,719	-10.0%
Other	1,855,498	1,916,438	60,940	3.3%
Total Expenditures	86,258,520	91,554,761	5,296,241	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.64%	54.89%	1.25	75.23%
Fringe Benefits	24.10%	22.53%	-1.57	-3.06%
Board of Ed and Central Admin	2.52%	2.72%	0.20	5.96%
Operations and Maintenance	7.57%	8.60%	1.02	25.28%
Transportation	4.00%	4.07%	0.07	5.22%
Debt Service	6.02%	5.11%	-0.91	-9.78%
Other	2.15%	2.09%	-0.06	1.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.64%	54.89%	1.25	
Employee Benefits Associated with Instruction	21.23%	19.71%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.87%	74.60%	-0.27	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BAYPORT BLUE P
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580505
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	38,655,217	42,091,281	3,436,064	8.9%
Fringe Benefits	15,961,995	16,167,398	205,403	1.3%
Board of Ed and Central Admin	1,549,938	1,657,094	107,156	6.9%
Operations and Maintenance	4,064,770	4,976,933	912,163	22.4%
Transportation	2,072,994	1,719,313	-353,681	-17.1%
Debt Service	3,967,302	3,634,348	-332,954	-8.4%
Other	912,931	1,472,114	559,183	61.3%
Total Expenditures	67,185,147	71,718,481	4,533,334	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.54%	58.69%	1.15	75.80%
Fringe Benefits	23.76%	22.54%	-1.22	4.53%
Board of Ed and Central Admin	2.31%	2.31%	0.00	2.36%
Operations and Maintenance	6.05%	6.94%	0.89	20.12%
Transportation	3.09%	2.40%	-0.69	-7.80%
Debt Service	5.91%	5.07%	-0.84	-7.34%
Other	1.36%	2.05%	0.69	12.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.54%	58.69%	1.15	
Employee Benefits Associated with Instruction	21.35%	20.21%	-1.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.89%	78.90%	0.02	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAUPPAUGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580506
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	54,119,641	60,892,330	6,772,689	12.5%
Fringe Benefits	23,849,671	24,964,693	1,115,022	4.7%
Board of Ed and Central Admin	2,665,333	2,381,315	-284,018	-10.7%
Operations and Maintenance	7,726,627	8,833,953	1,107,326	14.3%
Transportation	5,369,579	6,988,196	1,618,617	30.1%
Debt Service	4,428,288	4,646,330	218,042	4.9%
Other	5,718,613	7,338,687	1,620,074	28.3%
Total Expenditures	103,877,752	116,045,504	12,167,752	11.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.10%	52.47%	0.37	55.66%
Fringe Benefits	22.96%	21.51%	-1.45	9.16%
Board of Ed and Central Admin	2.57%	2.05%	-0.51	-2.33%
Operations and Maintenance	7.44%	7.61%	0.17	9.10%
Transportation	5.17%	6.02%	0.85	13.30%
Debt Service	4.26%	4.00%	-0.26	1.79%
Other	5.51%	6.32%	0.82	13.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.10%	52.47%	0.37	
Employee Benefits Associated with Instruction	19.99%	19.05%	-0.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.09%	71.52%	-0.57	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CONNETQUOT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580507
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	91,067,398	104,170,439	13,103,041	14.4%
Fringe Benefits	43,461,075	44,925,090	1,464,015	3.4%
Board of Ed and Central Admin	3,190,915	3,408,672	217,757	6.8%
Operations and Maintenance	11,354,829	12,073,258	718,429	6.3%
Transportation	7,934,733	9,233,227	1,298,494	16.4%
Debt Service	9,664,793	10,218,478	553,685	5.7%
Other	3,435,265	9,130,252	5,694,987	165.8%
Total Expenditures	170,109,008	193,159,416	23,050,408	13.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.53%	53.93%	0.40	56.85%
Fringe Benefits	25.55%	23.26%	-2.29	6.35%
Board of Ed and Central Admin	1.88%	1.76%	-0.11	0.94%
Operations and Maintenance	6.68%	6.25%	-0.42	3.12%
Transportation	4.66%	4.78%	0.12	5.63%
Debt Service	5.68%	5.29%	-0.39	2.40%
Other	2.02%	4.73%	2.71	24.71%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.53%	53.93%	0.40	
Employee Benefits Associated with Instruction	21.61%	19.92%	-1.69	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.15%	73.85%	-1.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WEST ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580509
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	63,005,542	67,988,443	4,982,901	7.9%
Fringe Benefits	26,160,567	26,324,288	163,721	0.6%
Board of Ed and Central Admin	1,798,861	2,075,138	276,277	15.4%
Operations and Maintenance	7,720,322	8,858,542	1,138,220	14.7%
Transportation	5,083,003	5,529,026	446,023	8.8%
Debt Service	7,182,064	7,732,354	550,290	7.7%
Other	3,841,188	3,423,417	-417,771	-10.9%
Total Expenditures	114,791,547	121,931,208	7,139,661	6.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.89%	55.76%	0.87	69.79%
Fringe Benefits	22.79%	21.59%	-1.20	2.29%
Board of Ed and Central Admin	1.57%	1.70%	0.13	3.87%
Operations and Maintenance	6.73%	7.27%	0.54	15.94%
Transportation	4.43%	4.53%	0.11	6.25%
Debt Service	6.26%	6.34%	0.08	7.71%
Other	3.35%	2.81%	-0.54	-5.85%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.89%	55.76%	0.87	
Employee Benefits Associated with Instruction	20.35%	19.11%	-1.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.23%	74.87%	-0.37	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRENTWOOD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580512
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	203,173,209	242,750,222	39,577,013	19.5%
Fringe Benefits	89,216,890	95,542,683	6,325,793	7.1%
Board of Ed and Central Admin	4,666,842	4,449,478	-217,364	-4.7%
Operations and Maintenance	19,440,016	22,769,699	3,329,683	17.1%
Transportation	22,860,532	27,267,973	4,407,441	19.3%
Debt Service	15,705,380	13,051,098	-2,654,282	-16.9%
Other	5,969,213	7,677,142	1,707,929	28.6%
Total Expenditures	361,032,082	413,508,295	52,476,213	14.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.28%	58.71%	2.43	75.42%
Fringe Benefits	24.71%	23.11%	-1.61	12.05%
Board of Ed and Central Admin	1.29%	1.08%	-0.22	-0.41%
Operations and Maintenance	5.38%	5.51%	0.12	6.35%
Transportation	6.33%	6.59%	0.26	8.40%
Debt Service	4.35%	3.16%	-1.19	-5.06%
Other	1.65%	1.86%	0.20	3.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.28%	58.71%	2.43	
Employee Benefits Associated with Instruction	22.29%	21.06%	-1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.57%	79.76%	1.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CENTRAL ISLIP
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580513
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	109,694,879	123,716,620	14,021,741	12.8%
Fringe Benefits	53,064,223	61,321,340	8,257,117	15.6%
Board of Ed and Central Admin	3,356,928	3,237,495	-119,433	-3.6%
Operations and Maintenance	13,708,191	14,754,087	1,045,896	7.6%
Transportation	10,604,945	11,804,236	1,199,291	11.3%
Debt Service	5,600,677	6,733,575	1,132,898	20.2%
Other	9,945,411	6,723,952	-3,221,459	-32.4%
Total Expenditures	205,975,254	228,291,305	22,316,051	10.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.26%	54.19%	0.94	62.83%
Fringe Benefits	25.76%	26.86%	1.10	37.00%
Board of Ed and Central Admin	1.63%	1.42%	-0.21	-0.54%
Operations and Maintenance	6.66%	6.46%	-0.19	4.69%
Transportation	5.15%	5.17%	0.02	5.37%
Debt Service	2.72%	2.95%	0.23	5.08%
Other	4.83%	2.95%	-1.88	-14.44%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.26%	54.19%	0.94	
Employee Benefits Associated with Instruction	22.64%	24.29%	1.66	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.89%	78.48%	2.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FIRE ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580514
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,029,955	2,219,661	189,706	9.3%
Fringe Benefits	1,246,689	1,271,932	25,243	2.0%
Board of Ed and Central Admin	708,724	666,953	-41,771	-5.9%
Operations and Maintenance	453,079	368,189	-84,890	-18.7%
Transportation	564,415	662,274	97,859	17.3%
Debt Service	0	0	0	
Other	131,084	138,833	7,749	5.9%
Total Expenditures	5,133,946	5,327,842	193,896	3.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	39.54%	41.66%	2.12	97.84%
Fringe Benefits	24.28%	23.87%	-0.41	13.02%
Board of Ed and Central Admin	13.80%	12.52%	-1.29	-21.54%
Operations and Maintenance	8.83%	6.91%	-1.91	-43.78%
Transportation	10.99%	12.43%	1.44	50.47%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	2.55%	2.61%	0.05	4.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	39.54%	41.66%	2.12	
Employee Benefits Associated with Instruction	14.29%	14.10%	-0.19	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	53.83%	55.76%	1.93	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SHOREHAM-WADIN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,685,350	33,803,329	3,117,979	10.2%
Fringe Benefits	15,934,859	16,857,107	922,248	5.8%
Board of Ed and Central Admin	1,760,190	1,864,884	104,694	5.9%
Operations and Maintenance	4,582,077	5,357,732	775,655	16.9%
Transportation	3,497,562	3,981,591	484,029	13.8%
Debt Service	487,055	3,920,524	3,433,469	704.9%
Other	19,195,449	3,167,850	-16,027,599	-83.5%
Total Expenditures	76,142,542	68,953,017	-7,189,525	-9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	40.30%	49.02%	8.72	-43.37%
Fringe Benefits	20.93%	24.45%	3.52	-12.83%
Board of Ed and Central Admin	2.31%	2.70%	0.39	-1.46%
Operations and Maintenance	6.02%	7.77%	1.75	-10.79%
Transportation	4.59%	5.77%	1.18	-6.73%
Debt Service	0.64%	5.69%	5.05	-47.76%
Other	25.21%	4.59%	-20.62	222.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.30%	49.02%	8.72	
Employee Benefits Associated with Instruction	18.25%	21.24%	2.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	58.55%	70.26%	11.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RIVERHEAD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580602
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	74,729,889	85,674,745	10,944,856	14.6%
Fringe Benefits	26,996,036	29,908,303	2,912,267	10.8%
Board of Ed and Central Admin	2,045,909	2,211,304	165,395	8.1%
Operations and Maintenance	9,621,896	10,432,686	810,790	8.4%
Transportation	5,646,340	6,935,527	1,289,187	22.8%
Debt Service	4,608,556	8,388,902	3,780,346	82.0%
Other	10,776,626	1,431,108	-9,345,518	-86.7%
Total Expenditures	134,425,252	144,982,575	10,557,323	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.59%	59.09%	3.50	103.67%
Fringe Benefits	20.08%	20.63%	0.55	27.59%
Board of Ed and Central Admin	1.52%	1.53%	0.00	1.57%
Operations and Maintenance	7.16%	7.20%	0.04	7.68%
Transportation	4.20%	4.78%	0.58	12.21%
Debt Service	3.43%	5.79%	2.36	35.81%
Other	8.02%	0.99%	-7.03	-88.52%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.59%	59.09%	3.50	
Employee Benefits Associated with Instruction	17.33%	17.92%	0.59	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.93%	77.01%	4.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SHELTER ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,319,433	5,340,728	21,295	0.4%
Fringe Benefits	3,033,066	2,973,563	-59,503	-2.0%
Board of Ed and Central Admin	580,671	714,334	133,663	23.0%
Operations and Maintenance	735,143	730,101	-5,042	-0.7%
Transportation	335,153	429,933	94,780	28.3%
Debt Service	232,227	479,414	247,187	106.4%
Other	260,743	406,380	145,637	55.9%
Total Expenditures	10,496,436	11,074,453	578,017	5.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.68%	48.23%	-2.45	3.68%
Fringe Benefits	28.90%	26.85%	-2.05	-10.29%
Board of Ed and Central Admin	5.53%	6.45%	0.92	23.12%
Operations and Maintenance	7.00%	6.59%	-0.41	-0.87%
Transportation	3.19%	3.88%	0.69	16.40%
Debt Service	2.21%	4.33%	2.12	42.76%
Other	2.48%	3.67%	1.19	25.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.68%	48.23%	-2.45	
Employee Benefits Associated with Instruction	24.96%	22.50%	-2.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.64%	70.73%	-4.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SMITHTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	123,547,392	140,570,619	17,023,227	13.8%
Fringe Benefits	55,527,520	53,039,157	-2,488,363	-4.5%
Board of Ed and Central Admin	3,699,761	4,170,850	471,089	12.7%
Operations and Maintenance	14,143,267	16,109,177	1,965,910	13.9%
Transportation	16,031,358	16,703,576	672,218	4.2%
Debt Service	12,986,895	13,334,689	347,794	2.7%
Other	3,494,280	3,986,563	492,283	14.1%
Total Expenditures	229,430,473	247,914,631	18,484,158	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.85%	56.70%	2.85	92.10%
Fringe Benefits	24.20%	21.39%	-2.81	-13.46%
Board of Ed and Central Admin	1.61%	1.68%	0.07	2.55%
Operations and Maintenance	6.16%	6.50%	0.33	10.64%
Transportation	6.99%	6.74%	-0.25	3.64%
Debt Service	5.66%	5.38%	-0.28	1.88%
Other	1.52%	1.61%	0.09	2.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.85%	56.70%	2.85	
Employee Benefits Associated with Instruction	21.47%	19.17%	-2.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.32%	75.87%	0.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KINGS PARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		580805
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,010,961	50,133,249	5,122,288	11.4%
Fringe Benefits	21,987,744	22,749,501	761,757	3.5%
Board of Ed and Central Admin	1,535,879	1,527,502	-8,377	-0.5%
Operations and Maintenance	5,320,959	5,245,714	-75,245	-1.4%
Transportation	3,935,552	4,426,277	490,725	12.5%
Debt Service	2,449,253	4,932,406	2,483,153	101.4%
Other	1,814,872	1,122,183	-692,689	-38.2%
Total Expenditures	82,055,220	90,136,832	8,081,612	9.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.85%	55.62%	0.76	63.38%
Fringe Benefits	26.80%	25.24%	-1.56	9.43%
Board of Ed and Central Admin	1.87%	1.69%	-0.18	-0.10%
Operations and Maintenance	6.48%	5.82%	-0.66	-0.93%
Transportation	4.80%	4.91%	0.11	6.07%
Debt Service	2.98%	5.47%	2.49	30.73%
Other	2.21%	1.24%	-0.97	-8.57%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.85%	55.62%	0.76	
Employee Benefits Associated with Instruction	23.10%	21.86%	-1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.95%	77.48%	-0.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				REMSENBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,522,526	9,444,801	922,275	10.8%
Fringe Benefits	1,925,413	1,826,606	-98,807	-5.1%
Board of Ed and Central Admin	592,004	597,176	5,172	0.9%
Operations and Maintenance	439,638	468,052	28,414	6.5%
Transportation	502,913	464,499	-38,414	-7.6%
Debt Service	28,982	19,167	-9,815	-33.9%
Other	147,705	718,090	570,385	386.2%
Total Expenditures	12,159,181	13,538,391	1,379,210	11.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	70.09%	69.76%	-0.33	66.87%
Fringe Benefits	15.84%	13.49%	-2.34	-7.16%
Board of Ed and Central Admin	4.87%	4.41%	-0.46	0.37%
Operations and Maintenance	3.62%	3.46%	-0.16	2.06%
Transportation	4.14%	3.43%	-0.71	-2.79%
Debt Service	0.24%	0.14%	-0.10	-0.71%
Other	1.21%	5.30%	4.09	41.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	70.09%	69.76%	-0.33	
Employee Benefits Associated with Instruction	13.70%	11.59%	-2.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	83.79%	81.35%	-2.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WESTHAMPTON BE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,161,936	30,601,379	2,439,443	8.7%
Fringe Benefits	12,450,833	12,680,428	229,595	1.8%
Board of Ed and Central Admin	1,080,841	1,346,851	266,010	24.6%
Operations and Maintenance	3,154,365	3,163,998	9,633	0.3%
Transportation	1,295,887	1,552,164	256,277	19.8%
Debt Service	4,951,923	4,574,310	-377,613	-7.6%
Other	1,250,157	1,892,979	642,822	51.4%
Total Expenditures	52,345,942	55,812,109	3,466,167	6.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.80%	54.83%	1.03	70.38%
Fringe Benefits	23.79%	22.72%	-1.07	6.62%
Board of Ed and Central Admin	2.06%	2.41%	0.35	7.67%
Operations and Maintenance	6.03%	5.67%	-0.36	0.28%
Transportation	2.48%	2.78%	0.31	7.39%
Debt Service	9.46%	8.20%	-1.26	-10.89%
Other	2.39%	3.39%	1.00	18.55%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.80%	54.83%	1.03	
Employee Benefits Associated with Instruction	21.33%	20.44%	-0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.12%	75.27%	0.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				QUOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580903
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,025,903	4,750,633	724,730	18.0%
Fringe Benefits	1,580,627	1,815,380	234,753	14.9%
Board of Ed and Central Admin	434,224	506,074	71,850	16.5%
Operations and Maintenance	355,146	405,007	49,861	14.0%
Transportation	297,518	245,745	-51,773	-17.4%
Debt Service	3,415	0	-3,415	-100.0%
Other	229,411	222,743	-6,668	-2.9%
Total Expenditures	6,926,244	7,945,582	1,019,338	14.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.13%	59.79%	1.66	71.10%
Fringe Benefits	22.82%	22.85%	0.03	23.03%
Board of Ed and Central Admin	6.27%	6.37%	0.10	7.05%
Operations and Maintenance	5.13%	5.10%	-0.03	4.89%
Transportation	4.30%	3.09%	-1.20	-5.08%
Debt Service	0.05%	0.00%	-0.05	-0.34%
Other	3.31%	2.80%	-0.51	-0.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.13%	59.79%	1.66	
Employee Benefits Associated with Instruction	18.32%	19.33%	1.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.44%	79.12%	2.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HAMPTON BAYS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580905
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,123,886	28,572,751	2,448,865	9.4%
Fringe Benefits	11,063,832	11,520,431	456,599	4.1%
Board of Ed and Central Admin	1,239,306	1,195,452	-43,854	-3.5%
Operations and Maintenance	3,196,507	3,605,384	408,877	12.8%
Transportation	2,494,142	2,719,458	225,316	9.0%
Debt Service	4,358,251	5,033,671	675,420	15.5%
Other	724,373	1,098,668	374,295	51.7%
Total Expenditures	49,200,297	53,745,815	4,545,518	9.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.10%	53.16%	0.07	53.87%
Fringe Benefits	22.49%	21.44%	-1.05	10.05%
Board of Ed and Central Admin	2.52%	2.22%	-0.29	-0.96%
Operations and Maintenance	6.50%	6.71%	0.21	9.00%
Transportation	5.07%	5.06%	-0.01	4.96%
Debt Service	8.86%	9.37%	0.51	14.86%
Other	1.47%	2.04%	0.57	8.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.10%	53.16%	0.07	
Employee Benefits Associated with Instruction	20.25%	19.47%	-0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.34%	72.63%	-0.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580906
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,667,213	37,170,574	5,503,361	17.4%
Fringe Benefits	15,586,447	15,833,039	246,592	1.6%
Board of Ed and Central Admin	1,607,781	1,854,669	246,888	15.4%
Operations and Maintenance	4,347,397	4,666,682	319,285	7.3%
Transportation	2,830,580	3,501,047	670,467	23.7%
Debt Service	4,392,008	4,350,442	-41,566	-0.9%
Other	4,709,114	4,019,714	-689,400	-14.6%
Total Expenditures	65,140,540	71,396,167	6,255,627	9.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.61%	52.06%	3.45	87.97%
Fringe Benefits	23.93%	22.18%	-1.75	3.94%
Board of Ed and Central Admin	2.47%	2.60%	0.13	3.95%
Operations and Maintenance	6.67%	6.54%	-0.14	5.10%
Transportation	4.35%	4.90%	0.56	10.72%
Debt Service	6.74%	6.09%	-0.65	-0.66%
Other	7.23%	5.63%	-1.60	-11.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.61%	52.06%	3.45	
Employee Benefits Associated with Instruction	19.63%	18.15%	-1.48	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.25%	70.21%	1.97	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRIDGEHAMPTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580909
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,868,430	8,416,386	2,547,956	43.4%
Fringe Benefits	2,837,776	3,538,281	700,505	24.7%
Board of Ed and Central Admin	762,169	790,891	28,722	3.8%
Operations and Maintenance	472,740	680,366	207,626	43.9%
Transportation	406,247	829,871	423,624	104.3%
Debt Service	177,463	648,479	471,016	265.4%
Other	839,175	867,592	28,417	3.4%
Total Expenditures	11,364,000	15,771,866	4,407,866	38.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.64%	53.36%	1.72	57.80%
Fringe Benefits	24.97%	22.43%	-2.54	15.89%
Board of Ed and Central Admin	6.71%	5.01%	-1.69	0.65%
Operations and Maintenance	4.16%	4.31%	0.15	4.71%
Transportation	3.57%	5.26%	1.69	9.61%
Debt Service	1.56%	4.11%	2.55	10.69%
Other	7.38%	5.50%	-1.88	0.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.64%	53.36%	1.72	
Employee Benefits Associated with Instruction	21.61%	20.22%	-1.39	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.25%	73.58%	0.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EASTPORT-SOUTH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580912
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,319,398	45,959,388	-2,360,010	-4.9%
Fringe Benefits	20,176,598	17,454,105	-2,722,493	-13.5%
Board of Ed and Central Admin	1,796,563	1,788,626	-7,937	-0.4%
Operations and Maintenance	4,982,399	4,842,096	-140,303	-2.8%
Transportation	3,871,443	4,165,584	294,141	7.6%
Debt Service	13,023,660	13,433,445	409,785	3.1%
Other	1,320,550	1,369,646	49,096	3.7%
Total Expenditures	93,490,611	89,012,890	-4,477,721	-4.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.68%	51.63%	-0.05	52.71%
Fringe Benefits	21.58%	19.61%	-1.97	60.80%
Board of Ed and Central Admin	1.92%	2.01%	0.09	0.18%
Operations and Maintenance	5.33%	5.44%	0.11	3.13%
Transportation	4.14%	4.68%	0.54	-6.57%
Debt Service	13.93%	15.09%	1.16	-9.15%
Other	1.41%	1.54%	0.13	-1.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.68%	51.63%	-0.05	
Employee Benefits Associated with Instruction	19.85%	17.87%	-1.98	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.54%	69.50%	-2.04	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TUCKAHOE COMMO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			580913
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,085,560	13,037,321	1,951,761	17.6%
Fringe Benefits	3,104,253	3,199,258	95,005	3.1%
Board of Ed and Central Admin	752,931	898,377	145,446	19.3%
Operations and Maintenance	767,669	822,399	54,730	7.1%
Transportation	1,355,897	1,312,133	-43,764	-3.2%
Debt Service	436,718	100,698	-336,020	-76.9%
Other	257,966	282,513	24,547	9.5%
Total Expenditures	17,760,994	19,652,699	1,891,705	10.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	62.42%	66.34%	3.92	103.17%
Fringe Benefits	17.48%	16.28%	-1.20	5.02%
Board of Ed and Central Admin	4.24%	4.57%	0.33	7.69%
Operations and Maintenance	4.32%	4.18%	-0.14	2.89%
Transportation	7.63%	6.68%	-0.96	-2.31%
Debt Service	2.46%	0.51%	-1.95	-17.76%
Other	1.45%	1.44%	-0.01	1.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.42%	66.34%	3.92	
Employee Benefits Associated with Instruction	15.21%	14.18%	-1.02	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.62%	80.52%	2.90	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			EAST QUOGUE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			580917
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,063,291	17,147,549	84,258	0.5%
Fringe Benefits	2,552,595	2,642,605	90,010	3.5%
Board of Ed and Central Admin	332,290	687,941	355,651	107.0%
Operations and Maintenance	504,972	1,022,887	517,915	102.6%
Transportation	1,296,945	1,249,853	-47,092	-3.6%
Debt Service	591,970	611,224	19,254	3.3%
Other	172,286	635,073	462,787	268.6%
Total Expenditures	22,514,349	23,997,132	1,482,783	6.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	75.79%	71.46%	-4.33	5.68%
Fringe Benefits	11.34%	11.01%	-0.33	6.07%
Board of Ed and Central Admin	1.48%	2.87%	1.39	23.99%
Operations and Maintenance	2.24%	4.26%	2.02	34.93%
Transportation	5.76%	5.21%	-0.55	-3.18%
Debt Service	2.63%	2.55%	-0.08	1.30%
Other	0.77%	2.65%	1.88	31.21%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	75.79%	71.46%	-4.33	
Employee Benefits Associated with Instruction	10.47%	9.65%	-0.82	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	86.26%	81.11%	-5.15	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OYSTERPONDS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			581002
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	3,387,791	3,350,392	-37,399	-1.1%
Fringe Benefits	812,477	939,268	126,791	15.6%
Board of Ed and Central Admin	270,259	289,026	18,767	6.9%
Operations and Maintenance	177,148	208,600	31,452	17.8%
Transportation	309,133	283,940	-25,193	-8.1%
Debt Service	20,487	0	-20,487	-100.0%
Other	407,638	463,435	55,797	13.7%
Total Expenditures	5,384,933	5,534,661	149,728	2.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	62.91%	60.53%	-2.38	-24.98%
Fringe Benefits	15.09%	16.97%	1.88	84.68%
Board of Ed and Central Admin	5.02%	5.22%	0.20	12.53%
Operations and Maintenance	3.29%	3.77%	0.48	21.01%
Transportation	5.74%	5.13%	-0.61	-16.83%
Debt Service	0.38%	0.00%	-0.38	-13.68%
Other	7.57%	8.37%	0.80	37.27%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	62.91%	60.53%	-2.38	
Employee Benefits Associated with Instruction	13.03%	14.74%	1.71	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.95%	75.27%	-0.67	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FISHERS ISLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			581004
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	1,735,195	1,921,529	186,334	10.7%
Fringe Benefits	876,129	1,005,843	129,714	14.8%
Board of Ed and Central Admin	485,089	513,874	28,785	5.9%
Operations and Maintenance	185,299	270,575	85,276	46.0%
Transportation	9,506	7,095	-2,411	-25.4%
Debt Service	0	0	0	
Other	76,880	105,583	28,703	37.3%
Total Expenditures	3,368,098	3,824,499	456,401	13.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.52%	50.24%	-1.28	40.83%
Fringe Benefits	26.01%	26.30%	0.29	28.42%
Board of Ed and Central Admin	14.40%	13.44%	-0.97	6.31%
Operations and Maintenance	5.50%	7.07%	1.57	18.68%
Transportation	0.28%	0.19%	-0.10	-0.53%
Debt Service	0.00%	0.00%	0.00	0.00%
Other	2.28%	2.76%	0.48	6.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.52%	50.24%	-1.28	
Employee Benefits Associated with Instruction	21.51%	20.91%	-0.60	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.03%	71.15%	-1.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOUTHOLD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			581005
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,633,489	15,624,054	990,565	6.8%
Fringe Benefits	7,571,955	8,015,281	443,326	5.9%
Board of Ed and Central Admin	879,255	1,100,734	221,479	25.2%
Operations and Maintenance	1,510,593	2,636,355	1,125,762	74.5%
Transportation	1,003,447	897,379	-106,068	-10.6%
Debt Service	1,231,295	1,037,058	-194,237	-15.8%
Other	629,217	735,448	106,231	16.9%
Total Expenditures	27,459,251	30,046,309	2,587,058	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.29%	52.00%	-1.29	38.29%
Fringe Benefits	27.58%	26.68%	-0.90	17.14%
Board of Ed and Central Admin	3.20%	3.66%	0.46	8.56%
Operations and Maintenance	5.50%	8.77%	3.27	43.52%
Transportation	3.65%	2.99%	-0.67	-4.10%
Debt Service	4.48%	3.45%	-1.03	-7.51%
Other	2.29%	2.45%	0.16	4.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.29%	52.00%	-1.29	
Employee Benefits Associated with Instruction	24.48%	23.25%	-1.23	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.77%	75.25%	-2.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREENPORT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			581010
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	7,790,018	9,882,189	2,092,171	26.9%
Fringe Benefits	4,838,593	5,107,441	268,848	5.6%
Board of Ed and Central Admin	601,102	577,843	-23,259	-3.9%
Operations and Maintenance	875,620	1,232,254	356,634	40.7%
Transportation	538,294	431,862	-106,432	-19.8%
Debt Service	725,827	769,418	43,591	6.0%
Other	244,321	363,186	118,865	48.7%
Total Expenditures	15,613,775	18,364,193	2,750,418	17.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.89%	53.81%	3.92	76.07%
Fringe Benefits	30.99%	27.81%	-3.18	9.77%
Board of Ed and Central Admin	3.85%	3.15%	-0.70	-0.85%
Operations and Maintenance	5.61%	6.71%	1.10	12.97%
Transportation	3.45%	2.35%	-1.10	-3.87%
Debt Service	4.65%	4.19%	-0.46	1.58%
Other	1.56%	1.98%	0.41	4.32%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.89%	53.81%	3.92	
Employee Benefits Associated with Instruction	27.64%	25.61%	-2.03	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.53%	79.42%	1.89	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MATTITUCK-CUTC
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			581012
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,870,166	20,362,260	492,094	2.5%
Fringe Benefits	9,980,177	9,852,883	-127,294	-1.3%
Board of Ed and Central Admin	916,887	937,172	20,285	2.2%
Operations and Maintenance	2,531,785	3,761,702	1,229,917	48.6%
Transportation	1,408,613	1,306,100	-102,513	-7.3%
Debt Service	3,592,411	2,151,911	-1,440,500	-40.1%
Other	934,442	2,654,285	1,719,843	184.1%
Total Expenditures	39,234,481	41,026,313	1,791,832	4.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.64%	49.63%	-1.01	27.46%
Fringe Benefits	25.44%	24.02%	-1.42	-7.10%
Board of Ed and Central Admin	2.34%	2.28%	-0.05	1.13%
Operations and Maintenance	6.45%	9.17%	2.72	68.64%
Transportation	3.59%	3.18%	-0.41	-5.72%
Debt Service	9.16%	5.25%	-3.91	-80.39%
Other	2.38%	6.47%	4.09	95.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.64%	49.63%	-1.01	
Employee Benefits Associated with Instruction	22.43%	21.01%	-1.42	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.07%	70.64%	-2.43	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FALLSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		590501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,379,430	25,328,524	1,949,094	8.3%
Fringe Benefits	9,763,091	11,072,170	1,309,079	13.4%
Board of Ed and Central Admin	928,000	954,442	26,442	2.8%
Operations and Maintenance	1,832,410	1,928,168	95,758	5.2%
Transportation	3,056,227	3,557,139	500,912	16.4%
Debt Service	694,017	918,765	224,748	32.4%
Other	781,371	897,859	116,488	14.9%
Total Expenditures	40,434,546	44,657,067	4,222,521	10.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.82%	56.72%	-1.10	46.16%
Fringe Benefits	24.15%	24.79%	0.65	31.00%
Board of Ed and Central Admin	2.30%	2.14%	-0.16	0.63%
Operations and Maintenance	4.53%	4.32%	-0.21	2.27%
Transportation	7.56%	7.97%	0.41	11.86%
Debt Service	1.72%	2.06%	0.34	5.32%
Other	1.93%	2.01%	0.08	2.76%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.82%	56.72%	-1.10	
Employee Benefits Associated with Instruction	22.55%	23.32%	0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.37%	80.04%	-0.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ELDRED
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				590801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	8,734,306	8,903,903	169,597	1.9%	
Fringe Benefits	3,529,124	3,552,578	23,454	0.7%	
Board of Ed and Central Admin	604,601	691,227	86,626	14.3%	
Operations and Maintenance	1,067,436	952,254	-115,182	-10.8%	
Transportation	989,310	865,237	-124,073	-12.5%	
Debt Service	1,498,720	1,764,757	266,037	17.8%	
Other	481,180	388,892	-92,288	-19.2%	
Total Expenditures	16,904,677	17,118,848	214,171	1.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.67%	52.01%	0.34	79.19%	
Fringe Benefits	20.88%	20.75%	-0.12	10.95%	
Board of Ed and Central Admin	3.58%	4.04%	0.46	40.45%	
Operations and Maintenance	6.31%	5.56%	-0.75	-53.78%	
Transportation	5.85%	5.05%	-0.80	-57.93%	
Debt Service	8.87%	10.31%	1.44	124.22%	
Other	2.85%	2.27%	-0.57	-43.09%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.67%	52.01%	0.34		
Employee Benefits Associated with Instruction	17.91%	17.80%	-0.11		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.58%	69.81%	0.24		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					LIBERTY 590901
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	22,815,558	27,682,555	4,866,997	21.3%	
Fringe Benefits	10,080,650	11,211,223	1,130,573	11.2%	
Board of Ed and Central Admin	891,719	1,153,486	261,767	29.4%	
Operations and Maintenance	2,787,658	2,341,149	-446,509	-16.0%	
Transportation	2,541,619	3,354,781	813,162	32.0%	
Debt Service	2,724,067	3,387,228	663,161	24.3%	
Other	1,064,506	1,980,537	916,031	86.1%	
Total Expenditures	42,905,777	51,110,959	8,205,182	19.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.18%	54.16%	0.99	59.32%	
Fringe Benefits	23.49%	21.94%	-1.56	13.78%	
Board of Ed and Central Admin	2.08%	2.26%	0.18	3.19%	
Operations and Maintenance	6.50%	4.58%	-1.92	-5.44%	
Transportation	5.92%	6.56%	0.64	9.91%	
Debt Service	6.35%	6.63%	0.28	8.08%	
Other	2.48%	3.87%	1.39	11.16%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.18%	54.16%	0.99		
Employee Benefits Associated with Instruction	21.70%	20.42%	-1.28		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.88%	74.58%	-0.29		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TRI VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			591201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,633,235	16,905,361	2,272,126	15.5%
Fringe Benefits	6,757,850	7,113,375	355,525	5.3%
Board of Ed and Central Admin	940,004	966,599	26,595	2.8%
Operations and Maintenance	1,896,083	1,876,727	-19,356	-1.0%
Transportation	2,636,872	3,296,738	659,866	25.0%
Debt Service	1,291,184	1,199,450	-91,734	-7.1%
Other	2,225,779	625,981	-1,599,798	-71.9%
Total Expenditures	30,381,007	31,984,231	1,603,224	5.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.17%	52.86%	4.69	141.72%
Fringe Benefits	22.24%	22.24%	0.00	22.18%
Board of Ed and Central Admin	3.09%	3.02%	-0.07	1.66%
Operations and Maintenance	6.24%	5.87%	-0.37	-1.21%
Transportation	8.68%	10.31%	1.63	41.16%
Debt Service	4.25%	3.75%	-0.50	-5.72%
Other	7.33%	1.96%	-5.37	-99.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.17%	52.86%	4.69	
Employee Benefits Associated with Instruction	20.11%	20.20%	0.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.28%	73.05%	4.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ROSCOE
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
	591301				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	4,730,282	4,345,122	-385,160	-8.1%	
Fringe Benefits	2,055,810	1,990,036	-65,774	-3.2%	
Board of Ed and Central Admin	496,400	565,821	69,421	14.0%	
Operations and Maintenance	547,629	540,749	-6,880	-1.3%	
Transportation	591,833	645,566	53,733	9.1%	
Debt Service	474,627	575,747	101,120	21.3%	
Other	655,624	180,272	-475,352	-72.5%	
Total Expenditures	9,552,205	8,843,313	-708,892	-7.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.52%	49.13%	-0.39	54.33%	
Fringe Benefits	21.52%	22.50%	0.98	9.28%	
Board of Ed and Central Admin	5.20%	6.40%	1.20	-9.79%	
Operations and Maintenance	5.73%	6.11%	0.38	0.97%	
Transportation	6.20%	7.30%	1.10	-7.58%	
Debt Service	4.97%	6.51%	1.54	-14.26%	
Other	6.86%	2.04%	-4.83	67.06%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.52%	49.13%	-0.39		
Employee Benefits Associated with Instruction	19.05%	19.52%	0.48		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.57%	68.66%	0.09		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LIVINGSTON MAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			591302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,847,510	9,646,250	798,740	9.0%
Fringe Benefits	2,856,990	3,142,668	285,678	10.0%
Board of Ed and Central Admin	704,677	811,625	106,948	15.2%
Operations and Maintenance	1,022,267	2,013,984	991,717	97.0%
Transportation	856,556	981,104	124,548	14.5%
Debt Service	379,360	0	-379,360	-100.0%
Other	567,176	491,695	-75,481	-13.3%
Total Expenditures	15,234,536	17,087,326	1,852,790	12.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.08%	56.45%	-1.62	43.11%
Fringe Benefits	18.75%	18.39%	-0.36	15.42%
Board of Ed and Central Admin	4.63%	4.75%	0.12	5.77%
Operations and Maintenance	6.71%	11.79%	5.08	53.53%
Transportation	5.62%	5.74%	0.12	6.72%
Debt Service	2.49%	0.00%	-2.49	-20.48%
Other	3.72%	2.88%	-0.85	-4.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.08%	56.45%	-1.62	
Employee Benefits Associated with Instruction	17.22%	17.11%	-0.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.29%	73.56%	-1.73	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MONTICELLO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			591401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	47,649,698	54,898,554	7,248,856	15.2%
Fringe Benefits	18,834,527	19,594,429	759,902	4.0%
Board of Ed and Central Admin	1,458,872	1,731,692	272,820	18.7%
Operations and Maintenance	5,346,184	4,655,302	-690,882	-12.9%
Transportation	3,504,136	4,968,576	1,464,440	41.8%
Debt Service	4,536,635	4,467,087	-69,548	-1.5%
Other	3,522,327	1,612,216	-1,910,111	-54.2%
Total Expenditures	84,852,379	91,927,856	7,075,477	8.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.16%	59.72%	3.56	102.45%
Fringe Benefits	22.20%	21.32%	-0.88	10.74%
Board of Ed and Central Admin	1.72%	1.88%	0.16	3.86%
Operations and Maintenance	6.30%	5.06%	-1.24	-9.76%
Transportation	4.13%	5.40%	1.28	20.70%
Debt Service	5.35%	4.86%	-0.49	-0.98%
Other	4.15%	1.75%	-2.40	-27.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.16%	59.72%	3.56	
Employee Benefits Associated with Instruction	19.85%	19.06%	-0.80	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.01%	78.77%	2.76	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SULLIVAN WEST
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			591502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,249,577	17,572,010	2,322,433	15.2%
Fringe Benefits	8,301,641	9,646,052	1,344,411	16.2%
Board of Ed and Central Admin	946,183	992,965	46,782	4.9%
Operations and Maintenance	2,221,399	1,998,976	-222,423	-10.0%
Transportation	1,923,580	2,041,380	117,800	6.1%
Debt Service	3,410,850	3,403,350	-7,500	-0.2%
Other	1,163,976	989,887	-174,089	-15.0%
Total Expenditures	33,217,206	36,644,620	3,427,414	10.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.91%	47.95%	2.04	67.76%
Fringe Benefits	24.99%	26.32%	1.33	39.23%
Board of Ed and Central Admin	2.85%	2.71%	-0.14	1.36%
Operations and Maintenance	6.69%	5.46%	-1.23	-6.49%
Transportation	5.79%	5.57%	-0.22	3.44%
Debt Service	10.27%	9.29%	-0.98	-0.22%
Other	3.50%	2.70%	-0.80	-5.08%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.91%	47.95%	2.04	
Employee Benefits Associated with Instruction	22.59%	23.93%	1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.49%	71.89%	3.39	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WAVERLY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			600101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,668,691	16,013,918	1,345,227	9.2%
Fringe Benefits	7,085,640	7,811,384	725,744	10.2%
Board of Ed and Central Admin	493,778	626,505	132,727	26.9%
Operations and Maintenance	1,057,890	1,207,008	149,118	14.1%
Transportation	862,272	1,019,348	157,076	18.2%
Debt Service	3,255,054	4,347,369	1,092,315	33.6%
Other	715,025	916,134	201,109	28.1%
Total Expenditures	28,138,350	31,941,666	3,803,316	13.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.13%	50.13%	-2.00	35.37%
Fringe Benefits	25.18%	24.46%	-0.73	19.08%
Board of Ed and Central Admin	1.75%	1.96%	0.21	3.49%
Operations and Maintenance	3.76%	3.78%	0.02	3.92%
Transportation	3.06%	3.19%	0.13	4.13%
Debt Service	11.57%	13.61%	2.04	28.72%
Other	2.54%	2.87%	0.33	5.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.13%	50.13%	-2.00	
Employee Benefits Associated with Instruction	22.80%	22.10%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.93%	72.24%	-2.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					CANDOR 600301
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	7,670,271	8,775,684	1,105,413	14.4%	
Fringe Benefits	4,488,368	4,788,994	300,626	6.7%	
Board of Ed and Central Admin	473,921	600,117	126,196	26.6%	
Operations and Maintenance	981,494	815,387	-166,107	-16.9%	
Transportation	808,960	951,412	142,452	17.6%	
Debt Service	1,670,089	2,345,996	675,907	40.5%	
Other	2,506,913	604,575	-1,902,338	-75.9%	
Total Expenditures	18,600,016	18,882,165	282,149	1.5%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	41.24%	46.48%	5.24	391.78%	
Fringe Benefits	24.13%	25.36%	1.23	106.55%	
Board of Ed and Central Admin	2.55%	3.18%	0.63	44.73%	
Operations and Maintenance	5.28%	4.32%	-0.96	-58.87%	
Transportation	4.35%	5.04%	0.69	50.49%	
Debt Service	8.98%	12.42%	3.45	239.56%	
Other	13.48%	3.20%	-10.28	-674.23%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.24%	46.48%	5.24		
Employee Benefits Associated with Instruction	20.43%	21.89%	1.47		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	61.67%	68.37%	6.70		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			NEWARK VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			600402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,219,289	12,018,037	798,748	7.1%
Fringe Benefits	6,888,575	6,837,351	-51,224	-0.7%
Board of Ed and Central Admin	620,479	746,262	125,783	20.3%
Operations and Maintenance	1,682,804	1,704,777	21,973	1.3%
Transportation	1,195,459	1,126,852	-68,607	-5.7%
Debt Service	2,420,156	3,223,978	803,822	33.2%
Other	1,952,895	298,573	-1,654,322	-84.7%
Total Expenditures	25,979,657	25,955,830	-23,827	-0.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	43.18%	46.30%	3.12	-3352.28%
Fringe Benefits	26.52%	26.34%	-0.17	214.98%
Board of Ed and Central Admin	2.39%	2.88%	0.49	-527.90%
Operations and Maintenance	6.48%	6.57%	0.09	-92.22%
Transportation	4.60%	4.34%	-0.26	287.94%
Debt Service	9.32%	12.42%	3.11	-3373.58%
Other	7.52%	1.15%	-6.37	6943.06%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	43.18%	46.30%	3.12	
Employee Benefits Associated with Instruction	23.04%	22.80%	-0.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	66.22%	69.10%	2.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				OWEGO-APALACHI
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			600601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	19,458,870	22,741,219	3,282,349	16.9%
Fringe Benefits	12,116,288	12,398,104	281,816	2.3%
Board of Ed and Central Admin	1,136,518	1,170,440	33,922	3.0%
Operations and Maintenance	2,099,581	2,476,183	376,602	17.9%
Transportation	1,895,579	1,908,162	12,583	0.7%
Debt Service	3,422,553	4,375,151	952,598	27.8%
Other	1,598,844	3,889,487	2,290,643	143.3%
Total Expenditures	41,728,233	48,958,746	7,230,513	17.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.63%	46.45%	-0.18	45.40%
Fringe Benefits	29.04%	25.32%	-3.71	3.90%
Board of Ed and Central Admin	2.72%	2.39%	-0.33	0.47%
Operations and Maintenance	5.03%	5.06%	0.03	5.21%
Transportation	4.54%	3.90%	-0.65	0.17%
Debt Service	8.20%	8.94%	0.73	13.17%
Other	3.83%	7.94%	4.11	31.68%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.63%	46.45%	-0.18	
Employee Benefits Associated with Instruction	24.96%	22.15%	-2.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.59%	68.60%	-2.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SPENCER VAN ET
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			600801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,310,403	10,871,633	1,561,230	16.8%
Fringe Benefits	4,792,481	5,574,879	782,398	16.3%
Board of Ed and Central Admin	900,553	784,778	-115,775	-12.9%
Operations and Maintenance	1,166,796	1,319,748	152,952	13.1%
Transportation	1,514,720	1,552,559	37,839	2.5%
Debt Service	2,768,729	2,234,647	-534,082	-19.3%
Other	395,252	554,906	159,654	40.4%
Total Expenditures	20,848,934	22,893,150	2,044,216	9.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	44.66%	47.49%	2.83	76.37%
Fringe Benefits	22.99%	24.35%	1.37	38.27%
Board of Ed and Central Admin	4.32%	3.43%	-0.89	-5.66%
Operations and Maintenance	5.60%	5.76%	0.17	7.48%
Transportation	7.27%	6.78%	-0.48	1.85%
Debt Service	13.28%	9.76%	-3.52	-26.13%
Other	1.90%	2.42%	0.53	7.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	44.66%	47.49%	2.83	
Employee Benefits Associated with Instruction	20.15%	21.15%	1.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.80%	68.64%	3.83	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					TIOGA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				600903
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	6,965,622	8,162,955	1,197,333	17.2%	
Fringe Benefits	5,125,617	4,878,873	-246,744	-4.8%	
Board of Ed and Central Admin	503,360	513,171	9,811	1.9%	
Operations and Maintenance	1,063,307	996,567	-66,740	-6.3%	
Transportation	744,931	766,680	21,749	2.9%	
Debt Service	2,756,919	2,819,321	62,402	2.3%	
Other	410,631	611,043	200,412	48.8%	
Total Expenditures	17,570,387	18,748,610	1,178,223	6.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	39.64%	43.54%	3.89	101.62%	
Fringe Benefits	29.17%	26.02%	-3.15	-20.94%	
Board of Ed and Central Admin	2.86%	2.74%	-0.13	0.83%	
Operations and Maintenance	6.05%	5.32%	-0.74	-5.66%	
Transportation	4.24%	4.09%	-0.15	1.85%	
Debt Service	15.69%	15.04%	-0.65	5.30%	
Other	2.34%	3.26%	0.92	17.01%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	39.64%	43.54%	3.89		
Employee Benefits Associated with Instruction	24.66%	22.11%	-2.54		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	64.30%	65.65%	1.35		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			DRYDEN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			610301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,438,147	21,260,517	822,370	4.0%
Fringe Benefits	8,054,986	8,132,094	77,108	1.0%
Board of Ed and Central Admin	1,001,046	998,755	-2,291	-0.2%
Operations and Maintenance	2,040,612	1,966,331	-74,281	-3.6%
Transportation	1,782,741	2,047,781	265,040	14.9%
Debt Service	3,157,768	2,133,018	-1,024,750	-32.5%
Other	1,901,053	1,545,844	-355,209	-18.7%
Total Expenditures	38,376,353	38,084,340	-292,013	-0.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.26%	55.82%	2.57	-281.62%
Fringe Benefits	20.99%	21.35%	0.36	-26.41%
Board of Ed and Central Admin	2.61%	2.62%	0.01	0.78%
Operations and Maintenance	5.32%	5.16%	-0.15	25.44%
Transportation	4.65%	5.38%	0.73	-90.76%
Debt Service	8.23%	5.60%	-2.63	350.93%
Other	4.95%	4.06%	-0.89	121.64%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.26%	55.82%	2.57	
Employee Benefits Associated with Instruction	18.68%	18.96%	0.27	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.94%	74.78%	2.84	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					GROTON 610501
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,957,500	11,174,153	1,216,653	12.2%	
Fringe Benefits	3,825,762	3,887,456	61,694	1.6%	
Board of Ed and Central Admin	626,745	628,343	1,598	0.3%	
Operations and Maintenance	855,369	1,109,989	254,620	29.8%	
Transportation	923,381	1,133,871	210,490	22.8%	
Debt Service	1,685,838	2,143,808	457,970	27.2%	
Other	953,090	539,700	-413,390	-43.4%	
Total Expenditures	18,827,685	20,617,320	1,789,635	9.5%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.89%	54.20%	1.31	67.98%	
Fringe Benefits	20.32%	18.86%	-1.46	3.45%	
Board of Ed and Central Admin	3.33%	3.05%	-0.28	0.09%	
Operations and Maintenance	4.54%	5.38%	0.84	14.23%	
Transportation	4.90%	5.50%	0.60	11.76%	
Debt Service	8.95%	10.40%	1.44	25.59%	
Other	5.06%	2.62%	-2.44	-23.10%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.89%	54.20%	1.31		
Employee Benefits Associated with Instruction	17.94%	16.82%	-1.13		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.83%	71.01%	0.19		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ITHACA
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				610600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	56,821,561	66,605,045	9,783,484	17.2%	
Fringe Benefits	30,587,601	34,803,470	4,215,869	13.8%	
Board of Ed and Central Admin	2,248,710	2,705,730	457,020	20.3%	
Operations and Maintenance	5,783,341	6,365,524	582,183	10.1%	
Transportation	4,988,863	5,360,570	371,707	7.5%	
Debt Service	8,130,130	8,771,956	641,826	7.9%	
Other	7,332,889	6,708,757	-624,132	-8.5%	
Total Expenditures	115,893,095	131,321,052	15,427,957	13.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	49.03%	50.72%	1.69	63.41%	
Fringe Benefits	26.39%	26.50%	0.11	27.33%	
Board of Ed and Central Admin	1.94%	2.06%	0.12	2.96%	
Operations and Maintenance	4.99%	4.85%	-0.14	3.77%	
Transportation	4.30%	4.08%	-0.22	2.41%	
Debt Service	7.02%	6.68%	-0.34	4.16%	
Other	6.33%	5.11%	-1.22	-4.05%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.03%	50.72%	1.69		
Employee Benefits Associated with Instruction	22.88%	23.16%	0.27		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.91%	73.88%	1.96		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LANSING
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		610801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,526,124	15,477,836	1,951,712	14.4%
Fringe Benefits	6,931,984	7,751,863	819,879	11.8%
Board of Ed and Central Admin	861,003	1,019,261	158,258	18.4%
Operations and Maintenance	1,346,866	1,293,496	-53,370	-4.0%
Transportation	973,521	1,130,370	156,849	16.1%
Debt Service	2,583,287	2,439,850	-143,437	-5.6%
Other	854,995	876,817	21,822	2.6%
Total Expenditures	27,077,780	29,989,493	2,911,713	10.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.95%	51.61%	1.66	67.03%
Fringe Benefits	25.60%	25.85%	0.25	28.16%
Board of Ed and Central Admin	3.18%	3.40%	0.22	5.44%
Operations and Maintenance	4.97%	4.31%	-0.66	-1.83%
Transportation	3.60%	3.77%	0.17	5.39%
Debt Service	9.54%	8.14%	-1.40	-4.93%
Other	3.16%	2.92%	-0.23	0.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.95%	51.61%	1.66	
Employee Benefits Associated with Instruction	22.55%	22.81%	0.26	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.50%	74.42%	1.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEWFIELD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		610901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,257,325	10,437,830	1,180,505	12.8%
Fringe Benefits	3,609,963	4,202,893	592,930	16.4%
Board of Ed and Central Admin	554,180	706,137	151,957	27.4%
Operations and Maintenance	916,979	844,351	-72,628	-7.9%
Transportation	773,014	751,633	-21,381	-2.8%
Debt Service	2,350,124	1,856,568	-493,556	-21.0%
Other	562,687	615,321	52,634	9.4%
Total Expenditures	18,024,272	19,414,733	1,390,461	7.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.36%	53.76%	2.40	84.90%
Fringe Benefits	20.03%	21.65%	1.62	42.64%
Board of Ed and Central Admin	3.07%	3.64%	0.56	10.93%
Operations and Maintenance	5.09%	4.35%	-0.74	-5.22%
Transportation	4.29%	3.87%	-0.42	-1.54%
Debt Service	13.04%	9.56%	-3.48	-35.50%
Other	3.12%	3.17%	0.05	3.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.36%	53.76%	2.40	
Employee Benefits Associated with Instruction	17.40%	18.95%	1.55	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.76%	72.71%	3.95	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TRUMANSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			611001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,907,640	15,012,453	3,104,813	26.1%
Fringe Benefits	4,786,926	5,385,173	598,247	12.5%
Board of Ed and Central Admin	702,181	633,784	-68,397	-9.7%
Operations and Maintenance	1,275,219	1,640,907	365,688	28.7%
Transportation	951,861	1,445,069	493,208	51.8%
Debt Service	2,852,432	1,425,650	-1,426,782	-50.0%
Other	715,836	4,623,967	3,908,131	546.0%
Total Expenditures	23,192,095	30,167,003	6,974,908	30.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.34%	49.76%	-1.58	44.51%
Fringe Benefits	20.64%	17.85%	-2.79	8.58%
Board of Ed and Central Admin	3.03%	2.10%	-0.93	-0.98%
Operations and Maintenance	5.50%	5.44%	-0.06	5.24%
Transportation	4.10%	4.79%	0.69	7.07%
Debt Service	12.30%	4.73%	-7.57	-20.46%
Other	3.09%	15.33%	12.24	56.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.34%	49.76%	-1.58	
Employee Benefits Associated with Instruction	18.06%	15.94%	-2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.40%	65.70%	-3.70	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KINGSTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			620600
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	83,813,207	101,501,938	17,688,731	21.1%
Fringe Benefits	44,769,243	52,221,501	7,452,258	16.6%
Board of Ed and Central Admin	1,706,089	2,160,736	454,647	26.6%
Operations and Maintenance	6,549,250	7,434,140	884,890	13.5%
Transportation	7,442,817	8,080,319	637,502	8.6%
Debt Service	6,898,316	7,738,454	840,138	12.2%
Other	1,902,899	7,704,715	5,801,816	304.9%
Total Expenditures	153,081,821	186,841,803	33,759,982	22.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.75%	54.33%	-0.43	52.40%
Fringe Benefits	29.25%	27.95%	-1.30	22.07%
Board of Ed and Central Admin	1.11%	1.16%	0.04	1.35%
Operations and Maintenance	4.28%	3.98%	-0.30	2.62%
Transportation	4.86%	4.32%	-0.54	1.89%
Debt Service	4.51%	4.14%	-0.36	2.49%
Other	1.24%	4.12%	2.88	17.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.75%	54.33%	-0.43	
Employee Benefits Associated with Instruction	27.16%	26.08%	-1.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.91%	80.40%	-1.51	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HIGHLAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			620803
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,399,340	22,401,910	2,002,570	9.8%
Fringe Benefits	11,383,481	12,254,559	871,078	7.7%
Board of Ed and Central Admin	684,665	828,609	143,944	21.0%
Operations and Maintenance	2,086,452	2,304,869	218,417	10.5%
Transportation	1,558,346	1,796,489	238,143	15.3%
Debt Service	2,349,250	4,880,571	2,531,321	107.8%
Other	1,109,265	1,322,668	213,403	19.2%
Total Expenditures	39,570,799	45,789,675	6,218,876	15.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.55%	48.92%	-2.63	32.20%
Fringe Benefits	28.77%	26.76%	-2.00	14.01%
Board of Ed and Central Admin	1.73%	1.81%	0.08	2.31%
Operations and Maintenance	5.27%	5.03%	-0.24	3.51%
Transportation	3.94%	3.92%	-0.01	3.83%
Debt Service	5.94%	10.66%	4.72	40.70%
Other	2.80%	2.89%	0.09	3.43%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.55%	48.92%	-2.63	
Employee Benefits Associated with Instruction	25.03%	23.12%	-1.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.58%	72.04%	-4.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RONDOUT VALLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			620901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,488,725	33,615,483	3,126,758	10.3%
Fringe Benefits	15,818,189	16,494,610	676,421	4.3%
Board of Ed and Central Admin	1,234,402	1,247,325	12,923	1.0%
Operations and Maintenance	3,471,108	3,533,142	62,034	1.8%
Transportation	3,278,523	4,487,510	1,208,987	36.9%
Debt Service	3,579,531	3,294,163	-285,368	-8.0%
Other	853,798	1,174,501	320,703	37.6%
Total Expenditures	58,724,276	63,846,734	5,122,458	8.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.92%	52.65%	0.73	61.04%
Fringe Benefits	26.94%	25.83%	-1.10	13.21%
Board of Ed and Central Admin	2.10%	1.95%	-0.15	0.25%
Operations and Maintenance	5.91%	5.53%	-0.38	1.21%
Transportation	5.58%	7.03%	1.45	23.60%
Debt Service	6.10%	5.16%	-0.94	-5.57%
Other	1.45%	1.84%	0.39	6.26%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.92%	52.65%	0.73	
Employee Benefits Associated with Instruction	24.65%	23.75%	-0.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.57%	76.40%	-0.18	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MARLBORO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			621001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,083,715	27,205,922	2,122,207	8.5%
Fringe Benefits	11,297,478	11,983,032	685,554	6.1%
Board of Ed and Central Admin	1,018,248	1,067,147	48,899	4.8%
Operations and Maintenance	2,123,874	2,224,283	100,409	4.7%
Transportation	3,708,632	3,638,481	-70,151	-1.9%
Debt Service	5,788,481	5,610,963	-177,518	-3.1%
Other	1,456,866	2,025,890	569,024	39.1%
Total Expenditures	50,477,294	53,755,718	3,278,424	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.69%	50.61%	0.92	64.73%
Fringe Benefits	22.38%	22.29%	-0.09	20.91%
Board of Ed and Central Admin	2.02%	1.99%	-0.03	1.49%
Operations and Maintenance	4.21%	4.14%	-0.07	3.06%
Transportation	7.35%	6.77%	-0.58	-2.14%
Debt Service	11.47%	10.44%	-1.03	-5.41%
Other	2.89%	3.77%	0.88	17.36%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.69%	50.61%	0.92	
Employee Benefits Associated with Instruction	20.50%	20.50%	0.00	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.19%	71.11%	0.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW PALTZ
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			621101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,313,707	32,206,486	3,892,779	13.7%
Fringe Benefits	15,032,157	16,481,873	1,449,716	9.6%
Board of Ed and Central Admin	1,233,093	1,079,846	-153,247	-12.4%
Operations and Maintenance	2,486,352	2,837,449	351,097	14.1%
Transportation	3,577,238	4,189,767	612,529	17.1%
Debt Service	3,168,538	5,538,760	2,370,222	74.8%
Other	1,621,179	2,620,354	999,175	61.6%
Total Expenditures	55,432,264	64,954,535	9,522,271	17.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.08%	49.58%	-1.49	40.88%
Fringe Benefits	27.12%	25.37%	-1.74	15.22%
Board of Ed and Central Admin	2.22%	1.66%	-0.56	-1.61%
Operations and Maintenance	4.49%	4.37%	-0.12	3.69%
Transportation	6.45%	6.45%	0.00	6.43%
Debt Service	5.72%	8.53%	2.81	24.89%
Other	2.92%	4.03%	1.11	10.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.08%	49.58%	-1.49	
Employee Benefits Associated with Instruction	23.24%	21.45%	-1.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.32%	71.03%	-3.29	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ONTEORA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			621201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,685,643	27,214,257	1,528,614	6.0%
Fringe Benefits	14,524,631	16,059,979	1,535,348	10.6%
Board of Ed and Central Admin	1,010,112	1,023,196	13,084	1.3%
Operations and Maintenance	2,516,103	2,470,543	-45,560	-1.8%
Transportation	3,488,556	3,592,543	103,987	3.0%
Debt Service	492,765	692,119	199,354	40.5%
Other	2,091,392	2,126,752	35,360	1.7%
Total Expenditures	49,809,202	53,179,389	3,370,187	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.57%	51.17%	-0.39	45.36%
Fringe Benefits	29.16%	30.20%	1.04	45.56%
Board of Ed and Central Admin	2.03%	1.92%	-0.10	0.39%
Operations and Maintenance	5.05%	4.65%	-0.41	-1.35%
Transportation	7.00%	6.76%	-0.25	3.09%
Debt Service	0.99%	1.30%	0.31	5.92%
Other	4.20%	4.00%	-0.20	1.05%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.57%	51.17%	-0.39	
Employee Benefits Associated with Instruction	26.23%	27.11%	0.88	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.80%	78.28%	0.49	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			SAUGERTIES
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			621601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	32,915,230	36,000,858	3,085,628	9.4%
Fringe Benefits	15,578,313	17,211,725	1,633,412	10.5%
Board of Ed and Central Admin	1,026,998	1,186,476	159,478	15.5%
Operations and Maintenance	2,835,284	3,345,813	510,529	18.0%
Transportation	3,505,302	4,275,823	770,521	22.0%
Debt Service	3,111,901	2,475,675	-636,226	-20.4%
Other	856,795	2,607,581	1,750,786	204.3%
Total Expenditures	59,829,823	67,103,951	7,274,128	12.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.01%	53.65%	-1.37	42.42%
Fringe Benefits	26.04%	25.65%	-0.39	22.46%
Board of Ed and Central Admin	1.72%	1.77%	0.05	2.19%
Operations and Maintenance	4.74%	4.99%	0.25	7.02%
Transportation	5.86%	6.37%	0.51	10.59%
Debt Service	5.20%	3.69%	-1.51	-8.75%
Other	1.43%	3.89%	2.45	24.07%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.01%	53.65%	-1.37	
Employee Benefits Associated with Instruction	24.19%	23.74%	-0.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.20%	77.39%	-1.82	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WALLKILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			621801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,607,686	40,473,239	4,865,553	13.7%
Fringe Benefits	16,753,371	18,568,160	1,814,789	10.8%
Board of Ed and Central Admin	1,376,688	1,323,338	-53,350	-3.9%
Operations and Maintenance	2,439,606	3,078,398	638,792	26.2%
Transportation	4,214,321	5,215,381	1,001,060	23.8%
Debt Service	2,876,747	2,605,784	-270,963	-9.4%
Other	1,647,855	2,390,337	742,482	45.1%
Total Expenditures	64,916,274	73,654,637	8,738,363	13.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.85%	54.95%	0.10	55.68%
Fringe Benefits	25.81%	25.21%	-0.60	20.77%
Board of Ed and Central Admin	2.12%	1.80%	-0.32	-0.61%
Operations and Maintenance	3.76%	4.18%	0.42	7.31%
Transportation	6.49%	7.08%	0.59	11.46%
Debt Service	4.43%	3.54%	-0.89	-3.10%
Other	2.54%	3.25%	0.71	8.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.85%	54.95%	0.10	
Employee Benefits Associated with Instruction	24.39%	23.70%	-0.70	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.25%	78.65%	-0.60	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELLENVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			622002
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,364,129	28,933,897	4,569,768	18.8%
Fringe Benefits	11,196,435	12,337,632	1,141,197	10.2%
Board of Ed and Central Admin	1,753,690	1,730,862	-22,828	-1.3%
Operations and Maintenance	2,245,634	2,405,508	159,874	7.1%
Transportation	3,209,740	4,015,109	805,369	25.1%
Debt Service	1,793,681	1,096,292	-697,389	-38.9%
Other	1,340,455	1,048,775	-291,680	-21.8%
Total Expenditures	45,903,764	51,568,075	5,664,311	12.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.08%	56.11%	3.03	80.68%
Fringe Benefits	24.39%	23.92%	-0.47	20.15%
Board of Ed and Central Admin	3.82%	3.36%	-0.46	-0.40%
Operations and Maintenance	4.89%	4.66%	-0.23	2.82%
Transportation	6.99%	7.79%	0.79	14.22%
Debt Service	3.91%	2.13%	-1.78	-12.31%
Other	2.92%	2.03%	-0.89	-5.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.08%	56.11%	3.03	
Employee Benefits Associated with Instruction	21.91%	21.65%	-0.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.98%	77.76%	2.78	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					BOLTON 630101
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	3,764,438	4,089,600	325,162	8.6%	
Fringe Benefits	2,275,738	2,292,882	17,144	0.8%	
Board of Ed and Central Admin	443,392	450,765	7,373	1.7%	
Operations and Maintenance	707,827	1,005,938	298,111	42.1%	
Transportation	461,479	507,550	46,071	10.0%	
Debt Service	143,432	147,175	3,743	2.6%	
Other	141,670	1,632,119	1,490,449	1052.1%	
Total Expenditures	7,937,976	10,126,029	2,188,053	27.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	47.42%	40.39%	-7.04	14.86%	
Fringe Benefits	28.67%	22.64%	-6.03	0.78%	
Board of Ed and Central Admin	5.59%	4.45%	-1.13	0.34%	
Operations and Maintenance	8.92%	9.93%	1.02	13.62%	
Transportation	5.81%	5.01%	-0.80	2.11%	
Debt Service	1.81%	1.45%	-0.35	0.17%	
Other	1.78%	16.12%	14.33	68.12%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.42%	40.39%	-7.04		
Employee Benefits Associated with Instruction	23.53%	18.32%	-5.21		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.95%	58.70%	-12.25		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH WARREN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	6,056,190	6,458,210	402,020	6.6%
Fringe Benefits	3,386,745	3,376,040	-10,705	-0.3%
Board of Ed and Central Admin	431,214	466,330	35,116	8.1%
Operations and Maintenance	824,121	922,931	98,810	12.0%
Transportation	949,084	875,581	-73,503	-7.7%
Debt Service	758,648	636,250	-122,398	-16.1%
Other	192,707	661,789	469,082	243.4%
Total Expenditures	12,598,709	13,397,131	798,422	6.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.07%	48.21%	0.14	50.35%
Fringe Benefits	26.88%	25.20%	-1.68	-1.34%
Board of Ed and Central Admin	3.42%	3.48%	0.06	4.40%
Operations and Maintenance	6.54%	6.89%	0.35	12.38%
Transportation	7.53%	6.54%	-1.00	-9.21%
Debt Service	6.02%	4.75%	-1.27	-15.33%
Other	1.53%	4.94%	3.41	58.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.07%	48.21%	0.14	
Employee Benefits Associated with Instruction	22.74%	21.06%	-1.68	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.81%	69.27%	-1.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GLENS FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,802,265	24,432,150	3,629,885	17.4%
Fringe Benefits	9,692,707	9,532,835	-159,872	-1.6%
Board of Ed and Central Admin	717,194	998,261	281,067	39.2%
Operations and Maintenance	2,460,852	2,599,236	138,384	5.6%
Transportation	1,034,020	1,236,888	202,868	19.6%
Debt Service	2,198,177	2,962,738	764,561	34.8%
Other	2,011,230	1,197,399	-813,831	-40.5%
Total Expenditures	38,916,445	42,959,507	4,043,062	10.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.45%	56.87%	3.42	89.78%
Fringe Benefits	24.91%	22.19%	-2.72	-3.95%
Board of Ed and Central Admin	1.84%	2.32%	0.48	6.95%
Operations and Maintenance	6.32%	6.05%	-0.27	3.42%
Transportation	2.66%	2.88%	0.22	5.02%
Debt Service	5.65%	6.90%	1.25	18.91%
Other	5.17%	2.79%	-2.38	-20.13%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.45%	56.87%	3.42	
Employee Benefits Associated with Instruction	22.27%	20.10%	-2.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.73%	76.97%	1.24	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				JOHNSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	4,295,181	4,521,351	226,170	5.3%
Fringe Benefits	2,904,310	2,958,082	53,772	1.9%
Board of Ed and Central Admin	443,113	444,882	1,769	0.4%
Operations and Maintenance	534,365	579,321	44,956	8.4%
Transportation	494,779	545,381	50,602	10.2%
Debt Service	487,600	288,944	-198,656	-40.7%
Other	149,279	263,268	113,989	76.4%
Total Expenditures	9,308,627	9,601,229	292,602	3.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.14%	47.09%	0.95	77.30%
Fringe Benefits	31.20%	30.81%	-0.39	18.38%
Board of Ed and Central Admin	4.76%	4.63%	-0.13	0.60%
Operations and Maintenance	5.74%	6.03%	0.29	15.36%
Transportation	5.32%	5.68%	0.37	17.29%
Debt Service	5.24%	3.01%	-2.23	-67.89%
Other	1.60%	2.74%	1.14	38.96%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.14%	47.09%	0.95	
Employee Benefits Associated with Instruction	26.27%	25.65%	-0.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.41%	72.74%	0.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LAKE GEORGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,830,743	11,816,187	985,444	9.1%
Fringe Benefits	6,554,199	6,941,866	387,667	5.9%
Board of Ed and Central Admin	592,463	723,380	130,917	22.1%
Operations and Maintenance	1,119,266	1,068,762	-50,504	-4.5%
Transportation	689,141	731,845	42,704	6.2%
Debt Service	763,635	1,010,488	246,853	32.3%
Other	857,484	2,034,203	1,176,719	137.2%
Total Expenditures	21,406,931	24,326,731	2,919,800	13.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.59%	48.57%	-2.02	33.75%
Fringe Benefits	30.62%	28.54%	-2.08	13.28%
Board of Ed and Central Admin	2.77%	2.97%	0.21	4.48%
Operations and Maintenance	5.23%	4.39%	-0.84	-1.73%
Transportation	3.22%	3.01%	-0.21	1.46%
Debt Service	3.57%	4.15%	0.59	8.45%
Other	4.01%	8.36%	4.36	40.30%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.59%	48.57%	-2.02	
Employee Benefits Associated with Instruction	27.03%	25.09%	-1.94	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.63%	73.66%	-3.97	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HADLEY LUZERNE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,353,717	10,400,154	1,046,437	11.2%
Fringe Benefits	5,392,947	5,171,359	-221,588	-4.1%
Board of Ed and Central Admin	474,095	559,282	85,187	18.0%
Operations and Maintenance	1,216,544	1,494,767	278,223	22.9%
Transportation	883,929	1,054,837	170,908	19.3%
Debt Service	1,610,852	1,753,696	142,844	8.9%
Other	206,304	561,378	355,074	172.1%
Total Expenditures	19,138,388	20,995,473	1,857,085	9.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	48.87%	49.54%	0.66	56.35%
Fringe Benefits	28.18%	24.63%	-3.55	-11.93%
Board of Ed and Central Admin	2.48%	2.66%	0.19	4.59%
Operations and Maintenance	6.36%	7.12%	0.76	14.98%
Transportation	4.62%	5.02%	0.41	9.20%
Debt Service	8.42%	8.35%	-0.06	7.69%
Other	1.08%	2.67%	1.60	19.12%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.87%	49.54%	0.66	
Employee Benefits Associated with Instruction	24.43%	20.93%	-3.50	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.31%	70.46%	-2.84	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				QUEENSBURY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	28,077,694	30,015,673	1,937,979	6.9%
Fringe Benefits	15,317,928	14,457,485	-860,443	-5.6%
Board of Ed and Central Admin	1,105,962	1,440,857	334,895	30.3%
Operations and Maintenance	3,557,279	4,201,109	643,830	18.1%
Transportation	2,031,990	2,257,274	225,284	11.1%
Debt Service	5,465,069	6,413,796	948,727	17.4%
Other	974,746	1,714,267	739,521	75.9%
Total Expenditures	56,530,668	60,500,461	3,969,793	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.67%	49.61%	-0.06	48.82%
Fringe Benefits	27.10%	23.90%	-3.20	-21.67%
Board of Ed and Central Admin	1.96%	2.38%	0.43	8.44%
Operations and Maintenance	6.29%	6.94%	0.65	16.22%
Transportation	3.59%	3.73%	0.14	5.67%
Debt Service	9.67%	10.60%	0.93	23.90%
Other	1.72%	2.83%	1.11	18.63%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.67%	49.61%	-0.06	
Employee Benefits Associated with Instruction	23.29%	20.31%	-2.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.96%	69.93%	-3.03	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GLENS FALLS CO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			630918
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,980,230	3,362,754	382,524	12.8%
Fringe Benefits	547,600	836,791	289,191	52.8%
Board of Ed and Central Admin	197,220	231,203	33,983	17.2%
Operations and Maintenance	170,119	195,679	25,560	15.0%
Transportation	107,222	137,664	30,442	28.4%
Debt Service	127,965	153,462	25,497	19.9%
Other	116,073	123,970	7,897	6.8%
Total Expenditures	4,246,429	5,041,523	795,094	18.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	70.18%	66.70%	-3.48	48.11%
Fringe Benefits	12.90%	16.60%	3.70	36.37%
Board of Ed and Central Admin	4.64%	4.59%	-0.06	4.27%
Operations and Maintenance	4.01%	3.88%	-0.12	3.21%
Transportation	2.52%	2.73%	0.21	3.83%
Debt Service	3.01%	3.04%	0.03	3.21%
Other	2.73%	2.46%	-0.27	0.99%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	70.18%	66.70%	-3.48	
Employee Benefits Associated with Instruction	11.18%	14.43%	3.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.36%	81.13%	-0.23	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WARRENSBURG
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			631201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,660,349	10,722,589	1,062,240	11.0%
Fringe Benefits	5,986,937	5,679,529	-307,408	-5.1%
Board of Ed and Central Admin	465,037	472,378	7,341	1.6%
Operations and Maintenance	1,133,513	1,077,079	-56,434	-5.0%
Transportation	762,791	835,551	72,760	9.5%
Debt Service	1,531,707	698,056	-833,651	-54.4%
Other	701,223	507,060	-194,163	-27.7%
Total Expenditures	20,241,557	19,992,242	-249,315	-1.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.73%	53.63%	5.91	-426.06%
Fringe Benefits	29.58%	28.41%	-1.17	123.30%
Board of Ed and Central Admin	2.30%	2.36%	0.07	-2.94%
Operations and Maintenance	5.60%	5.39%	-0.21	22.64%
Transportation	3.77%	4.18%	0.41	-29.18%
Debt Service	7.57%	3.49%	-4.08	334.38%
Other	3.46%	2.54%	-0.93	77.88%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.73%	53.63%	5.91	
Employee Benefits Associated with Instruction	25.86%	24.87%	-0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.58%	78.50%	4.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ARGYLE 640101
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	6,227,411	6,830,601	603,190	9.7%	
Fringe Benefits	3,133,951	3,034,715	-99,236	-3.2%	
Board of Ed and Central Admin	321,345	430,410	109,065	33.9%	
Operations and Maintenance	654,343	774,648	120,305	18.4%	
Transportation	718,915	775,001	56,086	7.8%	
Debt Service	449,850	649,536	199,686	44.4%	
Other	188,768	648,384	459,616	243.5%	
Total Expenditures	11,694,583	13,143,295	1,448,712	12.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	53.25%	51.97%	-1.28	41.64%	
Fringe Benefits	26.80%	23.09%	-3.71	-6.85%	
Board of Ed and Central Admin	2.75%	3.27%	0.53	7.53%	
Operations and Maintenance	5.60%	5.89%	0.30	8.30%	
Transportation	6.15%	5.90%	-0.25	3.87%	
Debt Service	3.85%	4.94%	1.10	13.78%	
Other	1.61%	4.93%	3.32	31.73%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.25%	51.97%	-1.28		
Employee Benefits Associated with Instruction	23.09%	20.03%	-3.07		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.34%	72.00%	-4.35		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FORT ANN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			640502
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,345,398	6,083,429	738,031	13.8%
Fringe Benefits	2,900,598	2,833,843	-66,755	-2.3%
Board of Ed and Central Admin	449,625	526,736	77,111	17.2%
Operations and Maintenance	600,174	677,448	77,274	12.9%
Transportation	575,469	730,993	155,524	27.0%
Debt Service	1,353,047	305,102	-1,047,945	-77.5%
Other	212,419	310,698	98,279	46.3%
Total Expenditures	11,436,730	11,468,249	31,519	0.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.74%	53.05%	6.31	2341.54%
Fringe Benefits	25.36%	24.71%	-0.65	-211.79%
Board of Ed and Central Admin	3.93%	4.59%	0.66	244.65%
Operations and Maintenance	5.25%	5.91%	0.66	245.17%
Transportation	5.03%	6.37%	1.34	493.43%
Debt Service	11.83%	2.66%	-9.17	-3324.80%
Other	1.86%	2.71%	0.85	311.81%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.74%	53.05%	6.31	
Employee Benefits Associated with Instruction	21.30%	20.52%	-0.78	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.04%	73.57%	5.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				FORT EDWARD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			640601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,147,498	6,789,101	1,641,603	31.9%
Fringe Benefits	2,767,248	2,621,507	-145,741	-5.3%
Board of Ed and Central Admin	427,227	400,781	-26,446	-6.2%
Operations and Maintenance	486,360	456,602	-29,758	-6.1%
Transportation	291,281	255,091	-36,190	-12.4%
Debt Service	1,085,475	1,041,854	-43,621	-4.0%
Other	241,471	2,305,928	2,064,457	855.0%
Total Expenditures	10,446,560	13,870,864	3,424,304	32.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.27%	48.95%	-0.33	47.94%
Fringe Benefits	26.49%	18.90%	-7.59	-4.26%
Board of Ed and Central Admin	4.09%	2.89%	-1.20	-0.77%
Operations and Maintenance	4.66%	3.29%	-1.36	-0.87%
Transportation	2.79%	1.84%	-0.95	-1.06%
Debt Service	10.39%	7.51%	-2.88	-1.27%
Other	2.31%	16.62%	14.31	60.29%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.27%	48.95%	-0.33	
Employee Benefits Associated with Instruction	23.42%	17.06%	-6.36	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.69%	66.00%	-6.69	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			GRANVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			640701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	13,136,889	13,792,229	655,340	5.0%
Fringe Benefits	6,273,895	6,064,789	-209,106	-3.3%
Board of Ed and Central Admin	549,518	646,785	97,267	17.7%
Operations and Maintenance	1,375,949	1,637,511	261,562	19.0%
Transportation	892,619	1,412,262	519,643	58.2%
Debt Service	3,265,980	1,885,051	-1,380,929	-42.3%
Other	672,985	528,570	-144,415	-21.5%
Total Expenditures	26,167,835	25,967,197	-200,638	-0.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.20%	53.11%	2.91	-326.63%
Fringe Benefits	23.98%	23.36%	-0.62	104.22%
Board of Ed and Central Admin	2.10%	2.49%	0.39	-48.48%
Operations and Maintenance	5.26%	6.31%	1.05	-130.37%
Transportation	3.41%	5.44%	2.03	-259.00%
Debt Service	12.48%	7.26%	-5.22	688.27%
Other	2.57%	2.04%	-0.54	71.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.20%	53.11%	2.91	
Employee Benefits Associated with Instruction	21.59%	20.60%	-0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.79%	73.71%	1.92	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREENWICH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			640801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,118,070	11,426,603	1,308,533	12.9%
Fringe Benefits	5,778,738	5,578,441	-200,297	-3.5%
Board of Ed and Central Admin	512,858	521,790	8,932	1.7%
Operations and Maintenance	1,069,379	1,112,710	43,331	4.1%
Transportation	653,356	756,182	102,826	15.7%
Debt Service	986,355	1,522,688	536,333	54.4%
Other	452,198	894,996	442,798	97.9%
Total Expenditures	19,570,954	21,813,410	2,242,456	11.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.70%	52.38%	0.68	58.35%
Fringe Benefits	29.53%	25.57%	-3.95	-8.93%
Board of Ed and Central Admin	2.62%	2.39%	-0.23	0.40%
Operations and Maintenance	5.46%	5.10%	-0.36	1.93%
Transportation	3.34%	3.47%	0.13	4.59%
Debt Service	5.04%	6.98%	1.94	23.92%
Other	2.31%	4.10%	1.79	19.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.70%	52.38%	0.68	
Employee Benefits Associated with Instruction	26.05%	22.51%	-3.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.75%	74.89%	-2.86	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HARTFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			641001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	5,325,191	6,032,508	707,317	13.3%
Fringe Benefits	2,924,551	3,139,155	214,604	7.3%
Board of Ed and Central Admin	285,542	414,701	129,159	45.2%
Operations and Maintenance	424,271	416,641	-7,630	-1.8%
Transportation	598,573	801,107	202,534	33.8%
Debt Service	1,471,084	1,418,778	-52,306	-3.6%
Other	152,990	194,397	41,407	27.1%
Total Expenditures	11,182,202	12,417,287	1,235,085	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.62%	48.58%	0.96	57.27%
Fringe Benefits	26.15%	25.28%	-0.87	17.38%
Board of Ed and Central Admin	2.55%	3.34%	0.79	10.46%
Operations and Maintenance	3.79%	3.36%	-0.44	-0.62%
Transportation	5.35%	6.45%	1.10	16.40%
Debt Service	13.16%	11.43%	-1.73	-4.24%
Other	1.37%	1.57%	0.20	3.35%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.62%	48.58%	0.96	
Employee Benefits Associated with Instruction	22.41%	21.62%	-0.79	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.03%	70.21%	0.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HUDSON FALLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			641301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,848,282	23,913,633	3,065,351	14.7%
Fringe Benefits	10,466,604	11,568,640	1,102,036	10.5%
Board of Ed and Central Admin	710,925	744,572	33,647	4.7%
Operations and Maintenance	2,280,554	2,181,593	-98,961	-4.3%
Transportation	1,694,252	2,066,219	371,967	22.0%
Debt Service	7,263,661	4,880,421	-2,383,240	-32.8%
Other	726,126	402,311	-323,815	-44.6%
Total Expenditures	43,990,404	45,757,389	1,766,985	4.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.39%	52.26%	4.87	173.48%
Fringe Benefits	23.79%	25.28%	1.49	62.37%
Board of Ed and Central Admin	1.62%	1.63%	0.01	1.90%
Operations and Maintenance	5.18%	4.77%	-0.42	-5.60%
Transportation	3.85%	4.52%	0.66	21.05%
Debt Service	16.51%	10.67%	-5.85	-134.88%
Other	1.65%	0.88%	-0.77	-18.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.39%	52.26%	4.87	
Employee Benefits Associated with Instruction	20.57%	22.05%	1.47	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.97%	74.31%	6.34	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PUTNAM
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				641401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	1,193,490	1,032,538	-160,952	-13.5%	
Fringe Benefits	352,737	369,052	16,315	4.6%	
Board of Ed and Central Admin	244,583	342,128	97,545	39.9%	
Operations and Maintenance	77,515	79,291	1,776	2.3%	
Transportation	150,773	150,270	-503	-0.3%	
Debt Service	0	0	0		
Other	53,723	114,529	60,806	113.2%	
Total Expenditures	2,072,821	2,087,808	14,987	0.7%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	57.58%	49.46%	-8.12	-1073.94%	
Fringe Benefits	17.02%	17.68%	0.66	108.86%	
Board of Ed and Central Admin	11.80%	16.39%	4.59	650.86%	
Operations and Maintenance	3.74%	3.80%	0.06	11.85%	
Transportation	7.27%	7.20%	-0.08	-3.36%	
Debt Service	0.00%	0.00%	0.00	0.00%	
Other	2.59%	5.49%	2.89	405.72%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.58%	49.46%	-8.12		
Employee Benefits Associated with Instruction	11.49%	12.09%	0.61		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.07%	61.55%	-7.52		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SALEM 641501
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	5,807,000	7,069,780	1,262,780	21.7%	
Fringe Benefits	2,982,179	2,991,736	9,557	0.3%	
Board of Ed and Central Admin	347,195	440,037	92,842	26.7%	
Operations and Maintenance	823,892	832,589	8,697	1.1%	
Transportation	637,602	937,713	300,111	47.1%	
Debt Service	485,904	493,643	7,739	1.6%	
Other	268,706	215,894	-52,812	-19.7%	
Total Expenditures	11,352,478	12,981,392	1,628,914	14.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	51.15%	54.46%	3.31	77.52%	
Fringe Benefits	26.27%	23.05%	-3.22	0.59%	
Board of Ed and Central Admin	3.06%	3.39%	0.33	5.70%	
Operations and Maintenance	7.26%	6.41%	-0.84	0.53%	
Transportation	5.62%	7.22%	1.61	18.42%	
Debt Service	4.28%	3.80%	-0.48	0.48%	
Other	2.37%	1.66%	-0.70	-3.24%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.15%	54.46%	3.31		
Employee Benefits Associated with Instruction	21.94%	19.41%	-2.53		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.09%	73.87%	0.78		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CAMBRIDGE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			641610
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,059,543	10,333,459	1,273,916	14.1%
Fringe Benefits	5,679,308	5,748,872	69,564	1.2%
Board of Ed and Central Admin	569,344	616,020	46,676	8.2%
Operations and Maintenance	862,168	1,197,479	335,311	38.9%
Transportation	934,758	1,126,875	192,117	20.6%
Debt Service	2,210,635	2,274,015	63,380	2.9%
Other	352,549	523,489	170,940	48.5%
Total Expenditures	19,668,305	21,820,209	2,151,904	10.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	46.06%	47.36%	1.30	59.20%
Fringe Benefits	28.88%	26.35%	-2.53	3.23%
Board of Ed and Central Admin	2.89%	2.82%	-0.07	2.17%
Operations and Maintenance	4.38%	5.49%	1.10	15.58%
Transportation	4.75%	5.16%	0.41	8.93%
Debt Service	11.24%	10.42%	-0.82	2.95%
Other	1.79%	2.40%	0.61	7.94%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	46.06%	47.36%	1.30	
Employee Benefits Associated with Instruction	25.15%	22.49%	-2.65	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.21%	69.85%	-1.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHITEHALL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			641701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,059,934	9,102,358	1,042,424	12.9%
Fringe Benefits	3,730,635	3,742,744	12,109	0.3%
Board of Ed and Central Admin	413,272	499,500	86,228	20.9%
Operations and Maintenance	926,416	929,696	3,280	0.4%
Transportation	722,198	939,495	217,297	30.1%
Debt Service	232,868	217,550	-15,318	-6.6%
Other	335,458	5,257,682	4,922,224	1467.3%
Total Expenditures	14,420,781	20,689,025	6,268,244	43.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.89%	44.00%	-11.90	16.63%
Fringe Benefits	25.87%	18.09%	-7.78	0.19%
Board of Ed and Central Admin	2.87%	2.41%	-0.45	1.38%
Operations and Maintenance	6.42%	4.49%	-1.93	0.05%
Transportation	5.01%	4.54%	-0.47	3.47%
Debt Service	1.61%	1.05%	-0.56	-0.24%
Other	2.33%	25.41%	23.09	78.53%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.89%	44.00%	-11.90	
Employee Benefits Associated with Instruction	22.50%	15.65%	-6.85	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.39%	59.65%	-18.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEWARK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			650101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,594,482	27,294,043	3,699,561	15.7%
Fringe Benefits	9,499,665	9,937,911	438,246	4.6%
Board of Ed and Central Admin	960,451	1,131,913	171,462	17.9%
Operations and Maintenance	2,268,569	2,269,544	975	0.0%
Transportation	1,450,049	1,635,167	185,118	12.8%
Debt Service	5,842,323	5,958,044	115,721	2.0%
Other	1,277,750	1,390,348	112,598	8.8%
Total Expenditures	44,893,289	49,616,970	4,723,681	10.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.56%	55.01%	2.45	78.32%
Fringe Benefits	21.16%	20.03%	-1.13	9.28%
Board of Ed and Central Admin	2.14%	2.28%	0.14	3.63%
Operations and Maintenance	5.05%	4.57%	-0.48	0.02%
Transportation	3.23%	3.30%	0.07	3.92%
Debt Service	13.01%	12.01%	-1.01	2.45%
Other	2.85%	2.80%	-0.04	2.38%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.56%	55.01%	2.45	
Employee Benefits Associated with Instruction	18.84%	17.94%	-0.90	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.40%	72.95%	1.55	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CLYDE-SAVANNAH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			650301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,587,515	11,728,657	2,141,142	22.3%
Fringe Benefits	4,355,323	4,532,348	177,025	4.1%
Board of Ed and Central Admin	696,499	919,119	222,620	32.0%
Operations and Maintenance	1,060,765	1,211,170	150,405	14.2%
Transportation	911,583	871,640	-39,943	-4.4%
Debt Service	1,821,375	1,359,155	-462,220	-25.4%
Other	809,812	1,506,668	696,856	86.1%
Total Expenditures	19,242,872	22,128,757	2,885,885	15.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.82%	53.00%	3.18	74.19%
Fringe Benefits	22.63%	20.48%	-2.15	6.13%
Board of Ed and Central Admin	3.62%	4.15%	0.53	7.71%
Operations and Maintenance	5.51%	5.47%	-0.04	5.21%
Transportation	4.74%	3.94%	-0.80	-1.38%
Debt Service	9.47%	6.14%	-3.32	-16.02%
Other	4.21%	6.81%	2.60	24.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.82%	53.00%	3.18	
Employee Benefits Associated with Instruction	19.73%	18.12%	-1.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.55%	71.12%	1.56	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					LYONS 650501
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	12,406,786	15,482,978	3,076,192	24.8%	
Fringe Benefits	4,663,691	4,770,560	106,869	2.3%	
Board of Ed and Central Admin	823,313	908,195	84,882	10.3%	
Operations and Maintenance	737,370	1,221,917	484,547	65.7%	
Transportation	1,331,917	1,815,992	484,075	36.3%	
Debt Service	1,354,610	1,893,354	538,744	39.8%	
Other	655,315	735,497	80,182	12.2%	
Total Expenditures	21,973,002	26,828,493	4,855,491	22.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	56.46%	57.71%	1.25	63.35%	
Fringe Benefits	21.22%	17.78%	-3.44	2.20%	
Board of Ed and Central Admin	3.75%	3.39%	-0.36	1.75%	
Operations and Maintenance	3.36%	4.55%	1.20	9.98%	
Transportation	6.06%	6.77%	0.71	9.97%	
Debt Service	6.16%	7.06%	0.89	11.10%	
Other	2.98%	2.74%	-0.24	1.65%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.46%	57.71%	1.25		
Employee Benefits Associated with Instruction	18.25%	15.46%	-2.79		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.71%	73.18%	-1.54		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					MARION
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					650701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	9,061,801	10,062,434	1,000,633	11.0%	
Fringe Benefits	4,201,019	4,451,790	250,771	6.0%	
Board of Ed and Central Admin	877,783	712,430	-165,353	-18.8%	
Operations and Maintenance	813,104	945,367	132,263	16.3%	
Transportation	993,999	1,074,569	80,570	8.1%	
Debt Service	1,290,897	1,314,124	23,227	1.8%	
Other	1,429,187	695,517	-733,670	-51.3%	
Total Expenditures	18,667,790	19,256,231	588,441	3.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	48.54%	52.26%	3.71	170.05%	
Fringe Benefits	22.50%	23.12%	0.61	42.62%	
Board of Ed and Central Admin	4.70%	3.70%	-1.00	-28.10%	
Operations and Maintenance	4.36%	4.91%	0.55	22.48%	
Transportation	5.32%	5.58%	0.26	13.69%	
Debt Service	6.92%	6.82%	-0.09	3.95%	
Other	7.66%	3.61%	-4.04	-124.68%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.54%	52.26%	3.71		
Employee Benefits Associated with Instruction	19.46%	20.27%	0.81		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.00%	72.53%	4.53		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					WAYNE 650801
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	23,085,656	24,235,190	1,149,534	5.0%	
Fringe Benefits	11,834,638	11,299,360	-535,278	-4.5%	
Board of Ed and Central Admin	1,122,590	1,644,346	521,756	46.5%	
Operations and Maintenance	2,262,531	2,431,454	168,923	7.5%	
Transportation	1,908,503	1,907,238	-1,265	-0.1%	
Debt Service	1,936,303	2,549,658	613,355	31.7%	
Other	2,107,077	2,132,036	24,959	1.2%	
Total Expenditures	44,257,298	46,199,282	1,941,984	4.4%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	52.16%	52.46%	0.30	59.19%	
Fringe Benefits	26.74%	24.46%	-2.28	-27.56%	
Board of Ed and Central Admin	2.54%	3.56%	1.02	26.87%	
Operations and Maintenance	5.11%	5.26%	0.15	8.70%	
Transportation	4.31%	4.13%	-0.18	-0.07%	
Debt Service	4.38%	5.52%	1.14	31.58%	
Other	4.76%	4.61%	-0.15	1.29%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.16%	52.46%	0.30		
Employee Benefits Associated with Instruction	22.69%	20.77%	-1.92		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.85%	73.23%	-1.62		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PALMYRA-MACEDO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			650901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	20,984,789	21,845,899	861,110	4.1%
Fringe Benefits	8,979,565	8,714,199	-265,366	-3.0%
Board of Ed and Central Admin	1,320,356	1,589,859	269,503	20.4%
Operations and Maintenance	2,139,873	2,295,998	156,125	7.3%
Transportation	1,992,618	2,583,749	591,131	29.7%
Debt Service	1,791,439	1,289,525	-501,914	-28.0%
Other	942,238	2,779,796	1,837,558	195.0%
Total Expenditures	38,150,878	41,099,025	2,948,147	7.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.00%	53.15%	-1.85	29.21%
Fringe Benefits	23.54%	21.20%	-2.33	-9.00%
Board of Ed and Central Admin	3.46%	3.87%	0.41	9.14%
Operations and Maintenance	5.61%	5.59%	-0.02	5.30%
Transportation	5.22%	6.29%	1.06	20.05%
Debt Service	4.70%	3.14%	-1.56	-17.02%
Other	2.47%	6.76%	4.29	62.33%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.00%	53.15%	-1.85	
Employee Benefits Associated with Instruction	20.31%	17.98%	-2.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.31%	71.14%	-4.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GANANDA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			650902
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,492,797	11,682,243	2,189,446	23.1%
Fringe Benefits	4,171,665	4,315,719	144,054	3.5%
Board of Ed and Central Admin	707,692	797,685	89,993	12.7%
Operations and Maintenance	1,251,198	1,389,367	138,169	11.0%
Transportation	1,017,923	1,191,575	173,652	17.1%
Debt Service	3,281,428	3,375,370	93,942	2.9%
Other	975,747	917,667	-58,080	-6.0%
Total Expenditures	20,898,450	23,669,626	2,771,176	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	45.42%	49.36%	3.93	79.01%
Fringe Benefits	19.96%	18.23%	-1.73	5.20%
Board of Ed and Central Admin	3.39%	3.37%	-0.02	3.25%
Operations and Maintenance	5.99%	5.87%	-0.12	4.99%
Transportation	4.87%	5.03%	0.16	6.27%
Debt Service	15.70%	14.26%	-1.44	3.39%
Other	4.67%	3.88%	-0.79	-2.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	45.42%	49.36%	3.93	
Employee Benefits Associated with Instruction	17.14%	15.67%	-1.46	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	62.56%	65.03%	2.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					SODUS
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				651201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	13,408,001	16,253,622	2,845,621	21.2%	
Fringe Benefits	6,935,215	6,699,115	-236,100	-3.4%	
Board of Ed and Central Admin	778,136	979,063	200,927	25.8%	
Operations and Maintenance	1,233,340	1,351,129	117,789	9.6%	
Transportation	1,106,607	1,068,995	-37,612	-3.4%	
Debt Service	1,803,025	2,073,169	270,144	15.0%	
Other	1,048,372	1,125,313	76,941	7.3%	
Total Expenditures	26,312,696	29,550,406	3,237,710	12.3%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	50.96%	55.00%	4.05	87.89%	
Fringe Benefits	26.36%	22.67%	-3.69	-7.29%	
Board of Ed and Central Admin	2.96%	3.31%	0.36	6.21%	
Operations and Maintenance	4.69%	4.57%	-0.11	3.64%	
Transportation	4.21%	3.62%	-0.59	-1.16%	
Debt Service	6.85%	7.02%	0.16	8.34%	
Other	3.98%	3.81%	-0.18	2.38%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.96%	55.00%	4.05		
Employee Benefits Associated with Instruction	22.60%	19.97%	-2.64		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	73.56%	74.97%	1.41		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WILLIAMSON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			651402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	11,088,224	12,937,649	1,849,425	16.7%
Fringe Benefits	5,377,765	5,238,229	-139,536	-2.6%
Board of Ed and Central Admin	565,040	652,391	87,351	15.5%
Operations and Maintenance	1,177,739	1,257,378	79,639	6.8%
Transportation	994,388	1,055,573	61,185	6.2%
Debt Service	1,556,575	1,669,381	112,806	7.2%
Other	446,566	731,345	284,779	63.8%
Total Expenditures	21,206,297	23,541,946	2,335,649	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.29%	54.96%	2.67	79.18%
Fringe Benefits	25.36%	22.25%	-3.11	-5.97%
Board of Ed and Central Admin	2.66%	2.77%	0.11	3.74%
Operations and Maintenance	5.55%	5.34%	-0.21	3.41%
Transportation	4.69%	4.48%	-0.21	2.62%
Debt Service	7.34%	7.09%	-0.25	4.83%
Other	2.11%	3.11%	1.00	12.19%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.29%	54.96%	2.67	
Employee Benefits Associated with Instruction	22.15%	19.58%	-2.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.44%	74.54%	0.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				N. ROSE-WOLCOT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			651501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	14,345,687	18,550,181	4,204,494	29.3%
Fringe Benefits	6,646,043	6,128,900	-517,143	-7.8%
Board of Ed and Central Admin	807,591	1,190,678	383,087	47.4%
Operations and Maintenance	1,469,364	1,863,126	393,762	26.8%
Transportation	1,091,545	1,189,496	97,951	9.0%
Debt Service	1,941,461	1,241,400	-700,061	-36.1%
Other	2,430,248	1,494,638	-935,610	-38.5%
Total Expenditures	28,731,939	31,658,419	2,926,480	10.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.93%	58.59%	8.67	143.67%
Fringe Benefits	23.13%	19.36%	-3.77	-17.67%
Board of Ed and Central Admin	2.81%	3.76%	0.95	13.09%
Operations and Maintenance	5.11%	5.89%	0.77	13.46%
Transportation	3.80%	3.76%	-0.04	3.35%
Debt Service	6.76%	3.92%	-2.84	-23.92%
Other	8.46%	4.72%	-3.74	-31.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.93%	58.59%	8.67	
Employee Benefits Associated with Instruction	20.24%	17.23%	-3.01	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.17%	75.82%	5.65	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RED CREEK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			651503
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	10,098,634	12,134,806	2,036,172	20.2%
Fringe Benefits	4,302,343	4,342,311	39,968	0.9%
Board of Ed and Central Admin	661,837	820,820	158,983	24.0%
Operations and Maintenance	980,559	1,045,662	65,103	6.6%
Transportation	1,366,843	1,575,711	208,868	15.3%
Debt Service	2,330,386	1,946,018	-384,368	-16.5%
Other	558,557	583,176	24,619	4.4%
Total Expenditures	20,299,159	22,448,504	2,149,345	10.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.75%	54.06%	4.31	94.73%
Fringe Benefits	21.19%	19.34%	-1.85	1.86%
Board of Ed and Central Admin	3.26%	3.66%	0.40	7.40%
Operations and Maintenance	4.83%	4.66%	-0.17	3.03%
Transportation	6.73%	7.02%	0.29	9.72%
Debt Service	11.48%	8.67%	-2.81	-17.88%
Other	2.75%	2.60%	-0.15	1.15%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.75%	54.06%	4.31	
Employee Benefits Associated with Instruction	18.15%	16.63%	-1.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.90%	70.69%	2.79	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				KATONAH LEWISB
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	55,901,385	58,337,955	2,436,570	4.4%
Fringe Benefits	30,134,921	30,039,240	-95,681	-0.3%
Board of Ed and Central Admin	2,545,749	2,463,797	-81,952	-3.2%
Operations and Maintenance	6,685,202	7,981,740	1,296,538	19.4%
Transportation	4,918,479	4,421,606	-496,873	-10.1%
Debt Service	6,584,695	2,701,468	-3,883,227	-59.0%
Other	2,952,714	2,591,196	-361,518	-12.2%
Total Expenditures	109,723,145	108,537,002	-1,186,143	-1.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	50.95%	53.75%	2.80	-205.42%
Fringe Benefits	27.46%	27.68%	0.21	8.07%
Board of Ed and Central Admin	2.32%	2.27%	-0.05	6.91%
Operations and Maintenance	6.09%	7.35%	1.26	-109.31%
Transportation	4.48%	4.07%	-0.41	41.89%
Debt Service	6.00%	2.49%	-3.51	327.38%
Other	2.69%	2.39%	-0.30	30.48%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	50.95%	53.75%	2.80	
Employee Benefits Associated with Instruction	23.52%	23.79%	0.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.46%	77.54%	3.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BEDFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660102
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	66,799,405	73,000,580	6,201,175	9.3%
Fringe Benefits	33,403,537	33,253,612	-149,925	-0.4%
Board of Ed and Central Admin	2,405,707	2,533,630	127,923	5.3%
Operations and Maintenance	7,833,414	8,836,548	1,003,134	12.8%
Transportation	8,633,290	9,262,580	629,290	7.3%
Debt Service	6,996,351	7,738,850	742,499	10.6%
Other	2,553,512	2,797,938	244,426	9.6%
Total Expenditures	128,625,216	137,423,738	8,798,522	6.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.93%	53.12%	1.19	70.48%
Fringe Benefits	25.97%	24.20%	-1.77	-1.70%
Board of Ed and Central Admin	1.87%	1.84%	-0.03	1.45%
Operations and Maintenance	6.09%	6.43%	0.34	11.40%
Transportation	6.71%	6.74%	0.03	7.15%
Debt Service	5.44%	5.63%	0.19	8.44%
Other	1.99%	2.04%	0.05	2.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.93%	53.12%	1.19	
Employee Benefits Associated with Instruction	23.83%	22.29%	-1.54	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.76%	75.41%	-0.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CROTON HARMON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660202
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,511,095	25,090,607	2,579,512	11.5%
Fringe Benefits	8,575,863	8,382,157	-193,706	-2.3%
Board of Ed and Central Admin	1,317,100	1,658,741	341,641	25.9%
Operations and Maintenance	3,471,911	4,048,706	576,795	16.6%
Transportation	2,168,088	2,438,929	270,841	12.5%
Debt Service	3,581,814	3,898,057	316,243	8.8%
Other	1,670,993	758,106	-912,887	-54.6%
Total Expenditures	43,296,864	46,275,303	2,978,439	6.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.99%	54.22%	2.23	86.61%
Fringe Benefits	19.81%	18.11%	-1.69	-6.50%
Board of Ed and Central Admin	3.04%	3.58%	0.54	11.47%
Operations and Maintenance	8.02%	8.75%	0.73	19.37%
Transportation	5.01%	5.27%	0.26	9.09%
Debt Service	8.27%	8.42%	0.15	10.62%
Other	3.86%	1.64%	-2.22	-30.65%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.99%	54.22%	2.23	
Employee Benefits Associated with Instruction	16.52%	15.02%	-1.49	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.51%	69.24%	0.73	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HENDRICK HUDSO
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660203
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	40,184,640	43,193,428	3,008,788	7.5%
Fringe Benefits	18,149,496	18,645,136	495,640	2.7%
Board of Ed and Central Admin	1,866,645	1,934,203	67,558	3.6%
Operations and Maintenance	4,309,981	4,490,275	180,294	4.2%
Transportation	2,935,991	3,222,105	286,114	9.7%
Debt Service	4,881,165	5,620,679	739,514	15.2%
Other	1,479,862	728,586	-751,276	-50.8%
Total Expenditures	73,807,780	77,834,412	4,026,632	5.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.44%	55.49%	1.05	74.72%
Fringe Benefits	24.59%	23.95%	-0.64	12.31%
Board of Ed and Central Admin	2.53%	2.49%	-0.04	1.68%
Operations and Maintenance	5.84%	5.77%	-0.07	4.48%
Transportation	3.98%	4.14%	0.16	7.11%
Debt Service	6.61%	7.22%	0.61	18.37%
Other	2.01%	0.94%	-1.07	-18.66%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.44%	55.49%	1.05	
Employee Benefits Associated with Instruction	21.11%	20.73%	-0.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.56%	76.22%	0.66	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			EASTCHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			660301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	43,858,138	48,249,765	4,391,627	10.0%
Fringe Benefits	19,249,945	18,860,435	-389,510	-2.0%
Board of Ed and Central Admin	1,706,706	1,780,217	73,511	4.3%
Operations and Maintenance	4,456,056	5,669,122	1,213,066	27.2%
Transportation	3,000,069	3,375,826	375,757	12.5%
Debt Service	4,846,091	4,661,969	-184,122	-3.8%
Other	2,568,898	5,822,194	3,253,296	126.6%
Total Expenditures	79,685,903	88,419,528	8,733,625	11.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.04%	54.57%	-0.47	50.28%
Fringe Benefits	24.16%	21.33%	-2.83	-4.46%
Board of Ed and Central Admin	2.14%	2.01%	-0.13	0.84%
Operations and Maintenance	5.59%	6.41%	0.82	13.89%
Transportation	3.76%	3.82%	0.05	4.30%
Debt Service	6.08%	5.27%	-0.81	-2.11%
Other	3.22%	6.58%	3.36	37.25%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.04%	54.57%	-0.47	
Employee Benefits Associated with Instruction	22.10%	19.58%	-2.52	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.14%	74.15%	-2.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				TUCKAHOE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660302
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	16,875,083	18,992,986	2,117,903	12.6%
Fringe Benefits	6,407,226	6,700,688	293,462	4.6%
Board of Ed and Central Admin	1,228,197	1,197,836	-30,361	-2.5%
Operations and Maintenance	1,357,016	1,686,927	329,911	24.3%
Transportation	1,508,415	1,622,740	114,325	7.6%
Debt Service	2,268,976	2,106,894	-162,082	-7.1%
Other	1,514,521	1,317,208	-197,313	-13.0%
Total Expenditures	31,159,434	33,625,279	2,465,845	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.16%	56.48%	2.33	85.89%
Fringe Benefits	20.56%	19.93%	-0.64	11.90%
Board of Ed and Central Admin	3.94%	3.56%	-0.38	-1.23%
Operations and Maintenance	4.36%	5.02%	0.66	13.38%
Transportation	4.84%	4.83%	-0.02	4.64%
Debt Service	7.28%	6.27%	-1.02	-6.57%
Other	4.86%	3.92%	-0.94	-8.00%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.16%	56.48%	2.33	
Employee Benefits Associated with Instruction	18.51%	18.19%	-0.32	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.66%	74.68%	2.01	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BRONXVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660303
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	27,058,320	28,667,259	1,608,939	5.9%
Fringe Benefits	10,559,235	9,908,714	-650,521	-6.2%
Board of Ed and Central Admin	1,507,698	1,503,459	-4,239	-0.3%
Operations and Maintenance	2,651,249	4,024,298	1,373,049	51.8%
Transportation	638,657	891,293	252,636	39.6%
Debt Service	2,630,411	3,253,375	622,964	23.7%
Other	1,612,883	2,454,274	841,391	52.2%
Total Expenditures	46,658,453	50,702,672	4,044,219	8.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.99%	56.54%	-1.45	39.78%
Fringe Benefits	22.63%	19.54%	-3.09	-16.09%
Board of Ed and Central Admin	3.23%	2.97%	-0.27	-0.10%
Operations and Maintenance	5.68%	7.94%	2.25	33.95%
Transportation	1.37%	1.76%	0.39	6.25%
Debt Service	5.64%	6.42%	0.78	15.40%
Other	3.46%	4.84%	1.38	20.80%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.99%	56.54%	-1.45	
Employee Benefits Associated with Instruction	21.09%	18.35%	-2.74	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.09%	74.89%	-4.19	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			TARRYTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			660401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	39,461,808	44,238,172	4,776,364	12.1%
Fringe Benefits	17,080,062	17,010,813	-69,249	-0.4%
Board of Ed and Central Admin	2,226,363	1,613,572	-612,791	-27.5%
Operations and Maintenance	3,767,243	4,043,569	276,326	7.3%
Transportation	2,546,997	3,108,151	561,154	22.0%
Debt Service	31,973,471	6,397,727	-25,575,744	-80.0%
Other	843,175	2,187,639	1,344,464	159.5%
Total Expenditures	97,899,119	78,599,643	-19,299,476	-19.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	40.31%	56.28%	15.97	-24.75%
Fringe Benefits	17.45%	21.64%	4.20	0.36%
Board of Ed and Central Admin	2.27%	2.05%	-0.22	3.18%
Operations and Maintenance	3.85%	5.14%	1.30	-1.43%
Transportation	2.60%	3.95%	1.35	-2.91%
Debt Service	32.66%	8.14%	-24.52	132.52%
Other	0.86%	2.78%	1.92	-6.97%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	40.31%	56.28%	15.97	
Employee Benefits Associated with Instruction	15.44%	19.07%	3.64	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	55.74%	75.36%	19.61	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				IRVINGTON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	29,608,108	34,732,330	5,124,222	17.3%
Fringe Benefits	12,256,911	13,507,697	1,250,786	10.2%
Board of Ed and Central Admin	1,361,399	1,504,161	142,762	10.5%
Operations and Maintenance	3,600,281	3,827,590	227,309	6.3%
Transportation	2,001,899	2,460,782	458,883	22.9%
Debt Service	5,309,074	4,218,136	-1,090,938	-20.5%
Other	3,021,365	1,474,152	-1,547,213	-51.2%
Total Expenditures	57,159,037	61,724,848	4,565,811	8.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.80%	56.27%	4.47	112.23%
Fringe Benefits	21.44%	21.88%	0.44	27.39%
Board of Ed and Central Admin	2.38%	2.44%	0.06	3.13%
Operations and Maintenance	6.30%	6.20%	-0.10	4.98%
Transportation	3.50%	3.99%	0.48	10.05%
Debt Service	9.29%	6.83%	-2.45	-23.89%
Other	5.29%	2.39%	-2.90	-33.89%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.80%	56.27%	4.47	
Employee Benefits Associated with Instruction	19.45%	19.86%	0.41	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.25%	76.13%	4.88	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DOBBS FERRY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660403
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	23,269,191	27,643,883	4,374,692	18.8%
Fringe Benefits	10,067,669	10,012,851	-54,818	-0.5%
Board of Ed and Central Admin	1,194,005	1,192,634	-1,371	-0.1%
Operations and Maintenance	2,812,086	3,259,472	447,386	15.9%
Transportation	1,083,325	1,333,714	250,389	23.1%
Debt Service	2,225,219	2,347,296	122,077	5.5%
Other	2,904,548	1,173,873	-1,730,675	-59.6%
Total Expenditures	43,556,043	46,963,723	3,407,680	7.8%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.42%	58.86%	5.44	128.38%
Fringe Benefits	23.11%	21.32%	-1.79	-1.61%
Board of Ed and Central Admin	2.74%	2.54%	-0.20	-0.04%
Operations and Maintenance	6.46%	6.94%	0.48	13.13%
Transportation	2.49%	2.84%	0.35	7.35%
Debt Service	5.11%	5.00%	-0.11	3.58%
Other	6.67%	2.50%	-4.17	-50.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.42%	58.86%	5.44	
Employee Benefits Associated with Instruction	21.32%	19.87%	-1.45	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.75%	78.74%	3.99	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			HASTINGS ON HU
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			660404
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,641,359	30,207,800	4,566,441	17.8%
Fringe Benefits	10,587,342	11,281,998	694,656	6.6%
Board of Ed and Central Admin	1,166,298	1,502,289	335,991	28.8%
Operations and Maintenance	2,489,964	3,299,849	809,885	32.5%
Transportation	1,280,493	1,481,290	200,797	15.7%
Debt Service	1,202,370	796,660	-405,710	-33.7%
Other	1,096,798	659,098	-437,700	-39.9%
Total Expenditures	43,464,624	49,228,984	5,764,360	13.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.99%	61.36%	2.37	79.22%
Fringe Benefits	24.36%	22.92%	-1.44	12.05%
Board of Ed and Central Admin	2.68%	3.05%	0.37	5.83%
Operations and Maintenance	5.73%	6.70%	0.97	14.05%
Transportation	2.95%	3.01%	0.06	3.48%
Debt Service	2.77%	1.62%	-1.15	-7.04%
Other	2.52%	1.34%	-1.18	-7.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.99%	61.36%	2.37	
Employee Benefits Associated with Instruction	22.17%	20.79%	-1.38	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	81.17%	82.15%	0.98	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ARDSLEY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660405
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,139,533	40,214,756	5,075,223	14.4%
Fringe Benefits	14,526,619	14,420,328	-106,291	-0.7%
Board of Ed and Central Admin	1,522,223	1,715,387	193,164	12.7%
Operations and Maintenance	3,664,355	3,724,578	60,223	1.6%
Transportation	2,015,656	2,209,996	194,340	9.6%
Debt Service	3,614,364	4,469,553	855,189	23.7%
Other	1,690,739	2,389,552	698,813	41.3%
Total Expenditures	62,173,489	69,144,150	6,970,661	11.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.52%	58.16%	1.64	72.81%
Fringe Benefits	23.36%	20.86%	-2.51	-1.52%
Board of Ed and Central Admin	2.45%	2.48%	0.03	2.77%
Operations and Maintenance	5.89%	5.39%	-0.51	0.86%
Transportation	3.24%	3.20%	-0.05	2.79%
Debt Service	5.81%	6.46%	0.65	12.27%
Other	2.72%	3.46%	0.74	10.03%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.52%	58.16%	1.64	
Employee Benefits Associated with Instruction	21.58%	19.29%	-2.28	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.09%	77.46%	-0.64	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				EDGEMONT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660406
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	30,096,635	34,108,099	4,011,464	13.3%
Fringe Benefits	13,265,149	13,339,473	74,324	0.6%
Board of Ed and Central Admin	1,414,246	1,587,403	173,157	12.2%
Operations and Maintenance	3,403,913	4,264,023	860,110	25.3%
Transportation	953,339	1,013,531	60,192	6.3%
Debt Service	1,586,517	2,515,036	928,519	58.5%
Other	2,469,705	1,347,911	-1,121,794	-45.4%
Total Expenditures	53,189,504	58,175,476	4,985,972	9.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.58%	58.63%	2.05	80.46%
Fringe Benefits	24.94%	22.93%	-2.01	1.49%
Board of Ed and Central Admin	2.66%	2.73%	0.07	3.47%
Operations and Maintenance	6.40%	7.33%	0.93	17.25%
Transportation	1.79%	1.74%	-0.05	1.21%
Debt Service	2.98%	4.32%	1.34	18.62%
Other	4.64%	2.32%	-2.33	-22.50%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.58%	58.63%	2.05	
Employee Benefits Associated with Instruction	22.33%	20.60%	-1.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.91%	79.23%	0.32	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				GREENBURGH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660407
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	35,865,336	38,933,240	3,067,904	8.6%
Fringe Benefits	15,883,748	15,385,512	-498,236	-3.1%
Board of Ed and Central Admin	1,790,609	2,041,770	251,161	14.0%
Operations and Maintenance	3,985,555	4,686,362	700,807	17.6%
Transportation	5,503,976	5,997,704	493,728	9.0%
Debt Service	656,756	344,669	-312,087	-47.5%
Other	2,504,117	3,045,521	541,404	21.6%
Total Expenditures	66,190,097	70,434,778	4,244,681	6.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.19%	55.28%	1.09	72.28%
Fringe Benefits	24.00%	21.84%	-2.15	-11.74%
Board of Ed and Central Admin	2.71%	2.90%	0.19	5.92%
Operations and Maintenance	6.02%	6.65%	0.63	16.51%
Transportation	8.32%	8.52%	0.20	11.63%
Debt Service	0.99%	0.49%	-0.50	-7.35%
Other	3.78%	4.32%	0.54	12.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.19%	55.28%	1.09	
Employee Benefits Associated with Instruction	21.78%	19.95%	-1.83	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.97%	75.22%	-0.74	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				ELMSFORD
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660409
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,681,821	19,534,303	1,852,482	10.5%
Fringe Benefits	6,810,588	6,735,400	-75,188	-1.1%
Board of Ed and Central Admin	965,803	1,025,181	59,378	6.1%
Operations and Maintenance	1,663,421	1,784,790	121,369	7.3%
Transportation	2,558,962	2,665,547	106,585	4.2%
Debt Service	0	92,554	92,554	
Other	1,711,305	1,643,746	-67,559	-3.9%
Total Expenditures	31,391,900	33,481,521	2,089,621	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.33%	58.34%	2.02	88.65%
Fringe Benefits	21.70%	20.12%	-1.58	-3.60%
Board of Ed and Central Admin	3.08%	3.06%	-0.01	2.84%
Operations and Maintenance	5.30%	5.33%	0.03	5.81%
Transportation	8.15%	7.96%	-0.19	5.10%
Debt Service	0.00%	0.28%	0.28	4.43%
Other	5.45%	4.91%	-0.54	-3.23%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.33%	58.34%	2.02	
Employee Benefits Associated with Instruction	19.51%	18.07%	-1.43	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.83%	76.42%	0.59	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				HARRISON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	59,114,311	64,874,844	5,760,533	9.7%
Fringe Benefits	27,783,817	27,685,877	-97,940	-0.4%
Board of Ed and Central Admin	2,861,933	2,769,933	-92,000	-3.2%
Operations and Maintenance	6,336,489	7,684,778	1,348,289	21.3%
Transportation	5,311,640	6,655,014	1,343,374	25.3%
Debt Service	1,812,100	1,705,727	-106,373	-5.9%
Other	4,174,107	4,295,815	121,708	2.9%
Total Expenditures	107,394,397	115,671,988	8,277,591	7.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.04%	56.09%	1.04	69.59%
Fringe Benefits	25.87%	23.93%	-1.94	-1.18%
Board of Ed and Central Admin	2.66%	2.39%	-0.27	-1.11%
Operations and Maintenance	5.90%	6.64%	0.74	16.29%
Transportation	4.95%	5.75%	0.81	16.23%
Debt Service	1.69%	1.47%	-0.21	-1.29%
Other	3.89%	3.71%	-0.17	1.47%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.04%	56.09%	1.04	
Employee Benefits Associated with Instruction	23.38%	21.63%	-1.75	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.42%	77.72%	-0.71	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MAMARONECK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660701
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	68,940,060	78,920,833	9,980,773	14.5%
Fringe Benefits	34,987,981	34,626,527	-361,454	-1.0%
Board of Ed and Central Admin	2,986,702	2,723,026	-263,676	-8.8%
Operations and Maintenance	10,088,073	9,189,356	-898,717	-8.9%
Transportation	3,088,581	3,623,979	535,398	17.3%
Debt Service	9,700,034	7,607,861	-2,092,173	-21.6%
Other	3,478,565	3,965,236	486,671	14.0%
Total Expenditures	133,269,996	140,656,818	7,386,822	5.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.73%	56.11%	4.38	135.12%
Fringe Benefits	26.25%	24.62%	-1.64	-4.89%
Board of Ed and Central Admin	2.24%	1.94%	-0.31	-3.57%
Operations and Maintenance	7.57%	6.53%	-1.04	-12.17%
Transportation	2.32%	2.58%	0.26	7.25%
Debt Service	7.28%	5.41%	-1.87	-28.32%
Other	2.61%	2.82%	0.21	6.59%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.73%	56.11%	4.38	
Employee Benefits Associated with Instruction	23.30%	22.39%	-0.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.03%	78.50%	3.47	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MT PLEAS CENT
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	31,148,528	33,439,486	2,290,958	7.4%
Fringe Benefits	13,094,295	12,646,276	-448,019	-3.4%
Board of Ed and Central Admin	1,543,488	1,518,416	-25,072	-1.6%
Operations and Maintenance	3,466,729	3,394,542	-72,187	-2.1%
Transportation	2,215,024	2,551,309	336,285	15.2%
Debt Service	2,808,991	4,129,062	1,320,071	47.0%
Other	1,749,236	4,010,303	2,261,067	129.3%
Total Expenditures	56,026,291	61,689,394	5,663,103	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.60%	54.21%	-1.39	40.45%
Fringe Benefits	23.37%	20.50%	-2.87	-7.91%
Board of Ed and Central Admin	2.75%	2.46%	-0.29	-0.44%
Operations and Maintenance	6.19%	5.50%	-0.69	-1.27%
Transportation	3.95%	4.14%	0.18	5.94%
Debt Service	5.01%	6.69%	1.68	23.31%
Other	3.12%	6.50%	3.38	39.93%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.60%	54.21%	-1.39	
Employee Benefits Associated with Instruction	21.63%	18.90%	-2.73	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.22%	73.10%	-4.12	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			POCANTICO HILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			660802
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	15,223,321	15,325,761	102,440	0.7%
Fringe Benefits	3,763,405	3,999,297	235,892	6.3%
Board of Ed and Central Admin	1,108,927	1,189,429	80,502	7.3%
Operations and Maintenance	1,238,584	1,336,715	98,131	7.9%
Transportation	1,116,640	1,239,433	122,793	11.0%
Debt Service	2,049,520	2,590,926	541,406	26.4%
Other	859,909	1,299,932	440,023	51.2%
Total Expenditures	25,360,306	26,981,493	1,621,187	6.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.03%	56.80%	-3.23	6.32%
Fringe Benefits	14.84%	14.82%	-0.02	14.55%
Board of Ed and Central Admin	4.37%	4.41%	0.04	4.97%
Operations and Maintenance	4.88%	4.95%	0.07	6.05%
Transportation	4.40%	4.59%	0.19	7.57%
Debt Service	8.08%	9.60%	1.52	33.40%
Other	3.39%	4.82%	1.43	27.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.03%	56.80%	-3.23	
Employee Benefits Associated with Instruction	11.38%	11.55%	0.17	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	71.41%	68.35%	-3.06	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				VALHALLA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660805
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	25,418,847	27,995,226	2,576,379	10.1%
Fringe Benefits	10,760,853	11,364,394	603,541	5.6%
Board of Ed and Central Admin	1,146,608	1,311,368	164,760	14.4%
Operations and Maintenance	2,873,355	2,734,490	-138,865	-4.8%
Transportation	2,611,111	2,898,469	287,358	11.0%
Debt Service	1,810,717	2,077,991	267,274	14.8%
Other	692,149	1,946,874	1,254,725	181.3%
Total Expenditures	45,313,640	50,328,812	5,015,172	11.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.10%	55.62%	-0.47	51.37%
Fringe Benefits	23.75%	22.58%	-1.17	12.03%
Board of Ed and Central Admin	2.53%	2.61%	0.08	3.29%
Operations and Maintenance	6.34%	5.43%	-0.91	-2.77%
Transportation	5.76%	5.76%	0.00	5.73%
Debt Service	4.00%	4.13%	0.13	5.33%
Other	1.53%	3.87%	2.34	25.02%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.10%	55.62%	-0.47	
Employee Benefits Associated with Instruction	21.55%	20.56%	-0.99	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.65%	76.18%	-1.46	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PLEASANTVILLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660809
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,518,272	28,637,423	2,119,151	8.0%
Fringe Benefits	11,241,056	11,078,309	-162,747	-1.4%
Board of Ed and Central Admin	1,178,945	1,343,129	164,184	13.9%
Operations and Maintenance	2,364,017	2,934,448	570,431	24.1%
Transportation	611,521	641,782	30,261	4.9%
Debt Service	4,590,155	4,393,082	-197,073	-4.3%
Other	651,998	1,412,692	760,694	116.7%
Total Expenditures	47,155,964	50,440,865	3,284,901	7.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.24%	56.77%	0.54	64.51%
Fringe Benefits	23.84%	21.96%	-1.88	-4.95%
Board of Ed and Central Admin	2.50%	2.66%	0.16	5.00%
Operations and Maintenance	5.01%	5.82%	0.80	17.37%
Transportation	1.30%	1.27%	-0.02	0.92%
Debt Service	9.73%	8.71%	-1.02	-6.00%
Other	1.38%	2.80%	1.42	23.16%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.24%	56.77%	0.54	
Employee Benefits Associated with Instruction	21.78%	20.11%	-1.67	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.01%	76.88%	-1.13	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				MOUNT VERNON
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			660900
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	134,478,576	154,251,692	19,773,116	14.7%
Fringe Benefits	51,352,405	52,551,156	1,198,751	2.3%
Board of Ed and Central Admin	4,021,267	4,663,508	642,241	16.0%
Operations and Maintenance	16,643,930	21,535,899	4,891,969	29.4%
Transportation	8,764,781	11,229,249	2,464,468	28.1%
Debt Service	10,442,243	20,311,639	9,869,396	94.5%
Other	7,961,156	8,501,951	540,795	6.8%
Total Expenditures	233,664,358	273,045,094	39,380,736	16.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.55%	56.49%	-1.06	50.21%
Fringe Benefits	21.98%	19.25%	-2.73	3.04%
Board of Ed and Central Admin	1.72%	1.71%	-0.01	1.63%
Operations and Maintenance	7.12%	7.89%	0.76	12.42%
Transportation	3.75%	4.11%	0.36	6.26%
Debt Service	4.47%	7.44%	2.97	25.06%
Other	3.41%	3.11%	-0.29	1.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.55%	56.49%	-1.06	
Employee Benefits Associated with Instruction	19.70%	17.56%	-2.14	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.26%	74.06%	-3.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				CHAPPAQUA
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661004
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	63,525,547	69,320,270	5,794,723	9.1%
Fringe Benefits	26,936,326	25,449,060	-1,487,266	-5.5%
Board of Ed and Central Admin	2,291,027	2,517,683	226,656	9.9%
Operations and Maintenance	9,064,956	11,585,910	2,520,954	27.8%
Transportation	7,020,681	6,933,134	-87,547	-1.2%
Debt Service	5,319,248	7,953,458	2,634,210	49.5%
Other	4,181,673	1,823,353	-2,358,320	-56.4%
Total Expenditures	118,339,458	125,582,868	7,243,410	6.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.68%	55.20%	1.52	80.00%
Fringe Benefits	22.76%	20.26%	-2.50	-20.53%
Board of Ed and Central Admin	1.94%	2.00%	0.07	3.13%
Operations and Maintenance	7.66%	9.23%	1.57	34.80%
Transportation	5.93%	5.52%	-0.41	-1.21%
Debt Service	4.49%	6.33%	1.84	36.37%
Other	3.53%	1.45%	-2.08	-32.56%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.68%	55.20%	1.52	
Employee Benefits Associated with Instruction	20.63%	18.38%	-2.25	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.31%	73.58%	-0.73	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NEW ROCHELLE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661100
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	140,252,723	155,090,777	14,838,054	10.6%
Fringe Benefits	60,005,355	59,530,799	-474,556	-0.8%
Board of Ed and Central Admin	3,870,478	4,610,054	739,576	19.1%
Operations and Maintenance	14,430,946	21,488,017	7,057,071	48.9%
Transportation	12,628,614	13,487,623	859,009	6.8%
Debt Service	9,576,642	10,793,474	1,216,832	12.7%
Other	11,740,431	8,047,542	-3,692,889	-31.5%
Total Expenditures	252,505,189	273,048,286	20,543,097	8.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.54%	56.80%	1.26	72.23%
Fringe Benefits	23.76%	21.80%	-1.96	-2.31%
Board of Ed and Central Admin	1.53%	1.69%	0.16	3.60%
Operations and Maintenance	5.72%	7.87%	2.15	34.35%
Transportation	5.00%	4.94%	-0.06	4.18%
Debt Service	3.79%	3.95%	0.16	5.92%
Other	4.65%	2.95%	-1.70	-17.98%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.54%	56.80%	1.26	
Employee Benefits Associated with Instruction	21.21%	19.59%	-1.62	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.76%	76.39%	-0.36	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				BYRAM HILLS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,497,948	48,869,276	3,371,328	7.4%
Fringe Benefits	20,554,493	20,150,908	-403,585	-2.0%
Board of Ed and Central Admin	2,068,768	2,130,297	61,529	3.0%
Operations and Maintenance	5,738,233	7,696,615	1,958,382	34.1%
Transportation	3,820,182	5,128,163	1,307,981	34.2%
Debt Service	6,881,707	5,997,257	-884,450	-12.9%
Other	1,520,141	1,661,354	141,213	9.3%
Total Expenditures	86,081,472	91,633,870	5,552,398	6.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	52.85%	53.33%	0.48	60.72%
Fringe Benefits	23.88%	21.99%	-1.89	-7.27%
Board of Ed and Central Admin	2.40%	2.32%	-0.08	1.11%
Operations and Maintenance	6.67%	8.40%	1.73	35.27%
Transportation	4.44%	5.60%	1.16	23.56%
Debt Service	7.99%	6.54%	-1.45	-15.93%
Other	1.77%	1.81%	0.05	2.54%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	52.85%	53.33%	0.48	
Employee Benefits Associated with Instruction	20.03%	18.46%	-1.57	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.89%	71.79%	-1.09	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				NORTH SALEM
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661301
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	21,783,145	23,916,429	2,133,284	9.8%
Fringe Benefits	9,823,249	9,890,824	67,575	0.7%
Board of Ed and Central Admin	1,263,914	1,296,897	32,983	2.6%
Operations and Maintenance	2,858,198	2,937,953	79,755	2.8%
Transportation	1,980,105	2,106,134	126,029	6.4%
Debt Service	1,674,292	1,780,723	106,431	6.4%
Other	866,242	1,080,148	213,906	24.7%
Total Expenditures	40,249,145	43,009,108	2,759,963	6.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.12%	55.61%	1.49	77.29%
Fringe Benefits	24.41%	23.00%	-1.41	2.45%
Board of Ed and Central Admin	3.14%	3.02%	-0.12	1.20%
Operations and Maintenance	7.10%	6.83%	-0.27	2.89%
Transportation	4.92%	4.90%	-0.02	4.57%
Debt Service	4.16%	4.14%	-0.02	3.86%
Other	2.15%	2.51%	0.36	7.75%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.12%	55.61%	1.49	
Employee Benefits Associated with Instruction	20.62%	19.34%	-1.29	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	74.74%	74.94%	0.20	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					OSSINING
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				661401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	66,057,072	71,816,782	5,759,710	8.7%	
Fringe Benefits	27,727,366	29,442,690	1,715,324	6.2%	
Board of Ed and Central Admin	2,309,337	2,473,826	164,489	7.1%	
Operations and Maintenance	5,756,267	6,471,961	715,694	12.4%	
Transportation	7,426,295	8,525,427	1,099,132	14.8%	
Debt Service	3,637,188	4,515,356	878,168	24.1%	
Other	4,272,796	7,023,734	2,750,938	64.4%	
Total Expenditures	117,186,321	130,269,776	13,083,455	11.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	56.37%	55.13%	-1.24	44.02%	
Fringe Benefits	23.66%	22.60%	-1.06	13.11%	
Board of Ed and Central Admin	1.97%	1.90%	-0.07	1.26%	
Operations and Maintenance	4.91%	4.97%	0.06	5.47%	
Transportation	6.34%	6.54%	0.21	8.40%	
Debt Service	3.10%	3.47%	0.36	6.71%	
Other	3.65%	5.39%	1.75	21.03%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.37%	55.13%	-1.24		
Employee Benefits Associated with Instruction	21.71%	20.75%	-0.97		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.08%	75.88%	-2.21		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BRIARCLIFF MAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			661402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	26,908,134	29,214,857	2,306,723	8.6%
Fringe Benefits	10,362,398	9,675,083	-687,315	-6.6%
Board of Ed and Central Admin	1,441,012	1,599,934	158,922	11.0%
Operations and Maintenance	3,465,539	3,746,270	280,731	8.1%
Transportation	2,270,403	2,326,559	56,156	2.5%
Debt Service	3,460,781	3,941,154	480,373	13.9%
Other	2,173,416	1,714,292	-459,124	-21.1%
Total Expenditures	50,081,683	52,218,149	2,136,466	4.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.73%	55.95%	2.22	107.97%
Fringe Benefits	20.69%	18.53%	-2.16	-32.17%
Board of Ed and Central Admin	2.88%	3.06%	0.19	7.44%
Operations and Maintenance	6.92%	7.17%	0.25	13.14%
Transportation	4.53%	4.46%	-0.08	2.63%
Debt Service	6.91%	7.55%	0.64	22.48%
Other	4.34%	3.28%	-1.06	-21.49%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.73%	55.95%	2.22	
Employee Benefits Associated with Instruction	18.70%	16.62%	-2.08	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	72.43%	72.57%	0.14	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PEEKSKILL
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY		2014-15 TO 2018-19 TABLE 2 - Expenditures		661500
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	48,440,292	55,082,022	6,641,730	13.7%
Fringe Benefits	18,563,481	19,345,582	782,101	4.2%
Board of Ed and Central Admin	2,392,050	1,837,749	-554,301	-23.2%
Operations and Maintenance	4,400,478	4,707,550	307,072	7.0%
Transportation	3,637,229	3,183,275	-453,954	-12.5%
Debt Service	6,060,015	6,161,504	101,489	1.7%
Other	1,280,036	1,429,191	149,155	11.7%
Total Expenditures	84,773,581	91,746,873	6,973,292	8.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.14%	60.04%	2.90	95.25%
Fringe Benefits	21.90%	21.09%	-0.81	11.22%
Board of Ed and Central Admin	2.82%	2.00%	-0.82	-7.95%
Operations and Maintenance	5.19%	5.13%	-0.06	4.40%
Transportation	4.29%	3.47%	-0.82	-6.51%
Debt Service	7.15%	6.72%	-0.43	1.46%
Other	1.51%	1.56%	0.05	2.14%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.14%	60.04%	2.90	
Employee Benefits Associated with Instruction	20.30%	19.48%	-0.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	77.44%	79.52%	2.08	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PELHAM
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
					661601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	38,886,686	44,264,139	5,377,453	13.8%	
Fringe Benefits	17,064,312	16,272,705	-791,607	-4.6%	
Board of Ed and Central Admin	1,686,366	1,843,182	156,816	9.3%	
Operations and Maintenance	4,612,857	4,475,581	-137,276	-3.0%	
Transportation	1,009,521	1,226,917	217,396	21.5%	
Debt Service	3,719,929	3,559,119	-160,810	-4.3%	
Other	1,002,813	2,122,020	1,119,207	111.6%	
Total Expenditures	67,982,484	73,763,663	5,781,179	8.5%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	57.20%	60.01%	2.81	93.02%	
Fringe Benefits	25.10%	22.06%	-3.04	-13.69%	
Board of Ed and Central Admin	2.48%	2.50%	0.02	2.71%	
Operations and Maintenance	6.79%	6.07%	-0.72	-2.37%	
Transportation	1.48%	1.66%	0.18	3.76%	
Debt Service	5.47%	4.83%	-0.65	-2.78%	
Other	1.48%	2.88%	1.40	19.36%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.20%	60.01%	2.81		
Employee Benefits Associated with Instruction	22.84%	20.17%	-2.67		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.04%	80.18%	0.14		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			RYE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			661800
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	46,036,324	53,437,742	7,401,418	16.1%
Fringe Benefits	18,462,953	19,980,567	1,517,614	8.2%
Board of Ed and Central Admin	2,870,322	2,886,109	15,787	0.6%
Operations and Maintenance	4,265,443	5,420,845	1,155,402	27.1%
Transportation	1,588,583	1,551,466	-37,117	-2.3%
Debt Service	4,321,621	4,244,296	-77,325	-1.8%
Other	2,098,547	2,600,142	501,595	23.9%
Total Expenditures	79,643,793	90,121,167	10,477,374	13.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	57.80%	59.30%	1.49	70.64%
Fringe Benefits	23.18%	22.17%	-1.01	14.48%
Board of Ed and Central Admin	3.60%	3.20%	-0.40	0.15%
Operations and Maintenance	5.36%	6.02%	0.66	11.03%
Transportation	1.99%	1.72%	-0.27	-0.35%
Debt Service	5.43%	4.71%	-0.72	-0.74%
Other	2.63%	2.89%	0.25	4.79%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	57.80%	59.30%	1.49	
Employee Benefits Associated with Instruction	21.43%	20.46%	-0.97	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.24%	79.76%	0.52	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				RYE NECK
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661901
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	22,771,348	23,330,787	559,439	2.5%
Fringe Benefits	9,480,095	9,372,206	-107,889	-1.1%
Board of Ed and Central Admin	1,337,051	1,441,975	104,924	7.8%
Operations and Maintenance	2,599,199	2,662,944	63,745	2.5%
Transportation	679,972	1,000,991	321,019	47.2%
Debt Service	1,873,999	1,838,503	-35,496	-1.9%
Other	406,749	706,088	299,339	73.6%
Total Expenditures	39,148,413	40,353,494	1,205,081	3.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.17%	57.82%	-0.35	46.42%
Fringe Benefits	24.22%	23.23%	-0.99	-8.95%
Board of Ed and Central Admin	3.42%	3.57%	0.16	8.71%
Operations and Maintenance	6.64%	6.60%	-0.04	5.29%
Transportation	1.74%	2.48%	0.74	26.64%
Debt Service	4.79%	4.56%	-0.23	-2.95%
Other	1.04%	1.75%	0.71	24.84%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.17%	57.82%	-0.35	
Employee Benefits Associated with Instruction	21.52%	20.95%	-0.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.68%	78.77%	-0.91	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PORT CHESTER
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			661904
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	53,798,185	65,771,887	11,973,702	22.3%
Fringe Benefits	20,112,842	20,944,331	831,489	4.1%
Board of Ed and Central Admin	1,445,355	1,738,432	293,077	20.3%
Operations and Maintenance	6,414,352	5,101,407	-1,312,945	-20.5%
Transportation	2,439,202	3,609,732	1,170,530	48.0%
Debt Service	3,912,887	2,560,539	-1,352,348	-34.6%
Other	1,429,478	1,878,059	448,581	31.4%
Total Expenditures	89,552,301	101,604,387	12,052,086	13.5%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	60.07%	64.73%	4.66	99.35%
Fringe Benefits	22.46%	20.61%	-1.85	6.90%
Board of Ed and Central Admin	1.61%	1.71%	0.10	2.43%
Operations and Maintenance	7.16%	5.02%	-2.14	-10.89%
Transportation	2.72%	3.55%	0.83	9.71%
Debt Service	4.37%	2.52%	-1.85	-11.22%
Other	1.60%	1.85%	0.25	3.72%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	60.07%	64.73%	4.66	
Employee Benefits Associated with Instruction	20.87%	19.31%	-1.56	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.94%	84.05%	3.10	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020	2014-15 TO 2018-19			BLIND BROOK-RY
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures			661905
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	24,400,250	26,974,544	2,574,294	10.6%
Fringe Benefits	9,750,571	9,761,090	10,519	0.1%
Board of Ed and Central Admin	1,331,778	926,244	-405,534	-30.5%
Operations and Maintenance	1,994,383	2,036,436	42,053	2.1%
Transportation	1,211,426	1,353,817	142,391	11.8%
Debt Service	2,378,004	2,728,934	350,930	14.8%
Other	384,121	1,143,730	759,609	197.8%
Total Expenditures	41,450,533	44,924,795	3,474,262	8.4%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	58.87%	60.04%	1.18	74.10%
Fringe Benefits	23.52%	21.73%	-1.80	0.30%
Board of Ed and Central Admin	3.21%	2.06%	-1.15	-11.67%
Operations and Maintenance	4.81%	4.53%	-0.28	1.21%
Transportation	2.92%	3.01%	0.09	4.10%
Debt Service	5.74%	6.07%	0.34	10.10%
Other	0.93%	2.55%	1.62	21.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	58.87%	60.04%	1.18	
Employee Benefits Associated with Instruction	21.39%	20.03%	-1.35	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	80.25%	80.08%	-0.17	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SCARSDALE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662001
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	78,846,187	87,762,157	8,915,970	11.3%
Fringe Benefits	35,659,786	34,603,523	-1,056,263	-3.0%
Board of Ed and Central Admin	2,702,379	2,661,412	-40,967	-1.5%
Operations and Maintenance	9,554,486	12,635,144	3,080,658	32.2%
Transportation	3,822,254	4,062,765	240,511	6.3%
Debt Service	9,576,291	10,027,015	450,724	4.7%
Other	3,447,392	4,267,080	819,688	23.8%
Total Expenditures	143,608,775	156,019,096	12,410,321	8.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.90%	56.25%	1.35	71.84%
Fringe Benefits	24.83%	22.18%	-2.65	-8.51%
Board of Ed and Central Admin	1.88%	1.71%	-0.18	-0.33%
Operations and Maintenance	6.65%	8.10%	1.45	24.82%
Transportation	2.66%	2.60%	-0.06	1.94%
Debt Service	6.67%	6.43%	-0.24	3.63%
Other	2.40%	2.73%	0.33	6.60%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.90%	56.25%	1.35	
Employee Benefits Associated with Instruction	21.82%	19.59%	-2.24	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.73%	75.84%	-0.89	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				SOMERS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662101
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	45,861,539	51,339,479	5,477,940	11.9%
Fringe Benefits	21,005,721	21,439,910	434,189	2.1%
Board of Ed and Central Admin	2,162,445	2,664,511	502,066	23.2%
Operations and Maintenance	4,401,372	4,690,914	289,542	6.6%
Transportation	5,261,090	5,259,529	-1,561	0.0%
Debt Service	5,556,187	5,231,314	-324,873	-5.8%
Other	1,666,585	1,015,352	-651,233	-39.1%
Total Expenditures	85,914,939	91,641,009	5,726,070	6.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	53.38%	56.02%	2.64	95.67%
Fringe Benefits	24.45%	23.40%	-1.05	7.58%
Board of Ed and Central Admin	2.52%	2.91%	0.39	8.77%
Operations and Maintenance	5.12%	5.12%	0.00	5.06%
Transportation	6.12%	5.74%	-0.38	-0.03%
Debt Service	6.47%	5.71%	-0.76	-5.67%
Other	1.94%	1.11%	-0.83	-11.37%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	53.38%	56.02%	2.64	
Employee Benefits Associated with Instruction	22.25%	21.36%	-0.89	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.63%	77.38%	1.75	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WHITE PLAINS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662200
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	111,594,964	123,035,145	11,440,181	10.3%
Fringe Benefits	49,177,410	48,164,452	-1,012,958	-2.1%
Board of Ed and Central Admin	2,916,627	3,802,034	885,407	30.4%
Operations and Maintenance	10,542,884	16,986,212	6,443,328	61.1%
Transportation	9,441,628	9,312,229	-129,399	-1.4%
Debt Service	10,872,768	9,893,359	-979,409	-9.0%
Other	10,589,438	18,462,643	7,873,205	74.3%
Total Expenditures	205,135,719	229,656,074	24,520,355	12.0%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	54.40%	53.57%	-0.83	46.66%
Fringe Benefits	23.97%	20.97%	-3.00	-4.13%
Board of Ed and Central Admin	1.42%	1.66%	0.23	3.61%
Operations and Maintenance	5.14%	7.40%	2.26	26.28%
Transportation	4.60%	4.05%	-0.55	-0.53%
Debt Service	5.30%	4.31%	-0.99	-3.99%
Other	5.16%	8.04%	2.88	32.11%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.40%	53.57%	-0.83	
Employee Benefits Associated with Instruction	22.27%	19.46%	-2.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.67%	73.04%	-3.63	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				YONKERS
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662300
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	318,014,687	375,570,499	57,555,812	18.1%
Fringe Benefits	141,023,364	165,897,922	24,874,558	17.6%
Board of Ed and Central Admin	2,566,022	1,678,576	-887,446	-34.6%
Operations and Maintenance	32,936,698	34,541,931	1,605,233	4.9%
Transportation	38,548,055	38,483,591	-64,464	-0.2%
Debt Service	24,291,364	33,001,201	8,709,837	35.9%
Other	5,584,759	5,400,770	-183,989	-3.3%
Total Expenditures	562,964,949	654,574,490	91,609,541	16.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.49%	57.38%	0.89	62.83%
Fringe Benefits	25.05%	25.34%	0.29	27.15%
Board of Ed and Central Admin	0.46%	0.26%	-0.20	-0.97%
Operations and Maintenance	5.85%	5.28%	-0.57	1.75%
Transportation	6.85%	5.88%	-0.97	-0.07%
Debt Service	4.31%	5.04%	0.73	9.51%
Other	0.99%	0.83%	-0.17	-0.20%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.49%	57.38%	0.89	
Employee Benefits Associated with Instruction	22.86%	23.30%	0.44	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	79.34%	80.67%	1.33	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LAKELAND
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	82,283,314	89,334,059	7,050,745	8.6%
Fringe Benefits	40,115,549	38,174,649	-1,940,900	-4.8%
Board of Ed and Central Admin	2,521,001	2,627,705	106,704	4.2%
Operations and Maintenance	7,444,878	7,961,804	516,926	6.9%
Transportation	6,742,293	7,394,712	652,419	9.7%
Debt Service	6,286,256	7,856,015	1,569,759	25.0%
Other	3,361,791	10,378,913	7,017,122	208.7%
Total Expenditures	148,755,082	163,727,857	14,972,775	10.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	55.31%	54.56%	-0.75	47.09%
Fringe Benefits	26.97%	23.32%	-3.65	-12.96%
Board of Ed and Central Admin	1.69%	1.60%	-0.09	0.71%
Operations and Maintenance	5.00%	4.86%	-0.14	3.45%
Transportation	4.53%	4.52%	-0.02	4.36%
Debt Service	4.23%	4.80%	0.57	10.48%
Other	2.26%	6.34%	4.08	46.87%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	55.31%	54.56%	-0.75	
Employee Benefits Associated with Instruction	23.36%	20.25%	-3.11	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	78.67%	74.81%	-3.86	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				YORKTOWN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			662402
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	53,558,821	57,910,680	4,351,859	8.1%
Fringe Benefits	20,468,730	19,723,228	-745,502	-3.6%
Board of Ed and Central Admin	1,736,912	1,890,481	153,569	8.8%
Operations and Maintenance	5,552,449	5,574,482	22,033	0.4%
Transportation	6,091,372	5,926,630	-164,742	-2.7%
Debt Service	6,721,012	7,180,730	459,718	6.8%
Other	1,514,758	5,417,702	3,902,944	257.7%
Total Expenditures	95,644,054	103,623,933	7,979,879	8.3%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	56.00%	55.89%	-0.11	54.54%
Fringe Benefits	21.40%	19.03%	-2.37	-9.34%
Board of Ed and Central Admin	1.82%	1.82%	0.01	1.92%
Operations and Maintenance	5.81%	5.38%	-0.43	0.28%
Transportation	6.37%	5.72%	-0.65	-2.06%
Debt Service	7.03%	6.93%	-0.10	5.76%
Other	1.58%	5.23%	3.64	48.91%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	56.00%	55.89%	-0.11	
Employee Benefits Associated with Instruction	19.53%	17.41%	-2.12	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	75.53%	73.29%	-2.23	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					ATTICA 670201
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	13,534,488	14,294,435	759,947	5.6%	
Fringe Benefits	6,245,468	6,346,980	101,512	1.6%	
Board of Ed and Central Admin	714,530	754,600	40,070	5.6%	
Operations and Maintenance	1,927,508	1,801,381	-126,127	-6.5%	
Transportation	1,456,457	1,742,634	286,177	19.6%	
Debt Service	3,014,887	573,592	-2,441,295	-81.0%	
Other	1,293,481	5,376,009	4,082,528	315.6%	
Total Expenditures	28,186,819	30,889,631	2,702,812	9.6%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	48.02%	46.28%	-1.74	28.12%	
Fringe Benefits	22.16%	20.55%	-1.61	3.76%	
Board of Ed and Central Admin	2.53%	2.44%	-0.09	1.48%	
Operations and Maintenance	6.84%	5.83%	-1.01	-4.67%	
Transportation	5.17%	5.64%	0.47	10.59%	
Debt Service	10.70%	1.86%	-8.84	-90.32%	
Other	4.59%	17.40%	12.81	151.05%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.02%	46.28%	-1.74		
Employee Benefits Associated with Instruction	20.03%	18.56%	-1.48		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	68.05%	64.83%	-3.22		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				LETCHEWORTH
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			670401
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,647,039	9,763,566	1,116,527	12.9%
Fringe Benefits	4,399,970	4,438,707	38,737	0.9%
Board of Ed and Central Admin	421,891	558,852	136,961	32.5%
Operations and Maintenance	1,364,859	1,573,648	208,789	15.3%
Transportation	1,489,154	1,801,094	311,940	20.9%
Debt Service	1,169,763	2,151,467	981,704	83.9%
Other	862,958	683,446	-179,512	-20.8%
Total Expenditures	18,355,634	20,970,780	2,615,146	14.2%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	47.11%	46.56%	-0.55	42.69%
Fringe Benefits	23.97%	21.17%	-2.80	1.48%
Board of Ed and Central Admin	2.30%	2.66%	0.37	5.24%
Operations and Maintenance	7.44%	7.50%	0.07	7.98%
Transportation	8.11%	8.59%	0.48	11.93%
Debt Service	6.37%	10.26%	3.89	37.54%
Other	4.70%	3.26%	-1.44	-6.86%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	47.11%	46.56%	-0.55	
Employee Benefits Associated with Instruction	20.01%	17.40%	-2.61	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	67.12%	63.96%	-3.16	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WYOMING
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			671002
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	2,000,622	1,911,248	-89,374	-4.5%
Fringe Benefits	847,078	749,484	-97,594	-11.5%
Board of Ed and Central Admin	422,790	433,304	10,514	2.5%
Operations and Maintenance	339,929	234,512	-105,417	-31.0%
Transportation	401,223	467,849	66,626	16.6%
Debt Service	127,029	114,469	-12,560	-9.9%
Other	674,624	1,283,516	608,892	90.3%
Total Expenditures	4,813,295	5,194,382	381,087	7.9%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	41.56%	36.79%	-4.77	-23.45%
Fringe Benefits	17.60%	14.43%	-3.17	-25.61%
Board of Ed and Central Admin	8.78%	8.34%	-0.44	2.76%
Operations and Maintenance	7.06%	4.51%	-2.55	-27.66%
Transportation	8.34%	9.01%	0.67	17.48%
Debt Service	2.64%	2.20%	-0.44	-3.30%
Other	14.02%	24.71%	10.69	159.78%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	41.56%	36.79%	-4.77	
Employee Benefits Associated with Instruction	13.05%	10.25%	-2.81	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	54.62%	47.04%	-7.58	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					PERRY
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				671201
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	8,088,722	9,834,284	1,745,562	21.6%	
Fringe Benefits	3,205,147	3,056,217	-148,930	-4.6%	
Board of Ed and Central Admin	484,798	604,889	120,091	24.8%	
Operations and Maintenance	935,770	1,194,605	258,835	27.7%	
Transportation	702,340	895,544	193,204	27.5%	
Debt Service	2,229,938	2,328,201	98,263	4.4%	
Other	1,183,231	607,697	-575,534	-48.6%	
Total Expenditures	16,829,946	18,521,437	1,691,491	10.1%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	48.06%	53.10%	5.04	103.20%	
Fringe Benefits	19.04%	16.50%	-2.54	-8.80%	
Board of Ed and Central Admin	2.88%	3.27%	0.39	7.10%	
Operations and Maintenance	5.56%	6.45%	0.89	15.30%	
Transportation	4.17%	4.84%	0.66	11.42%	
Debt Service	13.25%	12.57%	-0.68	5.81%	
Other	7.03%	3.28%	-3.75	-34.03%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	48.06%	53.10%	5.04		
Employee Benefits Associated with Instruction	17.06%	14.74%	-2.33		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	65.13%	67.83%	2.71		

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				WARSAW
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			671501
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	9,493,369	11,149,941	1,656,572	17.4%
Fringe Benefits	3,651,596	3,558,665	-92,931	-2.5%
Board of Ed and Central Admin	615,367	623,795	8,428	1.4%
Operations and Maintenance	1,047,225	1,187,861	140,636	13.4%
Transportation	859,980	1,024,115	164,135	19.1%
Debt Service	2,322,631	2,270,725	-51,906	-2.2%
Other	464,937	434,519	-30,418	-6.5%
Total Expenditures	18,455,105	20,249,621	1,794,516	9.7%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.44%	55.06%	3.62	92.31%
Fringe Benefits	19.79%	17.57%	-2.21	-5.18%
Board of Ed and Central Admin	3.33%	3.08%	-0.25	0.47%
Operations and Maintenance	5.67%	5.87%	0.19	7.84%
Transportation	4.66%	5.06%	0.40	9.15%
Debt Service	12.59%	11.21%	-1.37	-2.89%
Other	2.52%	2.15%	-0.37	-1.70%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.44%	55.06%	3.62	
Employee Benefits Associated with Instruction	18.00%	15.91%	-2.09	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.44%	70.97%	1.54	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				PENN YAN
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			680601
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	17,320,970	19,095,650	1,774,680	10.2%
Fringe Benefits	7,381,886	7,402,978	21,092	0.3%
Board of Ed and Central Admin	739,872	813,948	74,076	10.0%
Operations and Maintenance	1,891,303	2,025,858	134,555	7.1%
Transportation	1,592,556	1,606,530	13,974	0.9%
Debt Service	4,210,794	4,777,746	566,952	13.5%
Other	702,462	1,032,012	329,550	46.9%
Total Expenditures	33,839,843	36,754,722	2,914,879	8.6%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	51.19%	51.95%	0.77	60.88%
Fringe Benefits	21.81%	20.14%	-1.67	0.72%
Board of Ed and Central Admin	2.19%	2.21%	0.03	2.54%
Operations and Maintenance	5.59%	5.51%	-0.08	4.62%
Transportation	4.71%	4.37%	-0.34	0.48%
Debt Service	12.44%	13.00%	0.56	19.45%
Other	2.08%	2.81%	0.73	11.31%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	51.19%	51.95%	0.77	
Employee Benefits Associated with Instruction	18.58%	17.28%	-1.30	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	69.77%	69.24%	-0.53	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES				
2020				DUNDEE
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	2014-15 TO 2018-19 TABLE 2 - Expenditures			680801
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change
EXPENDITURES (GF, SAF, DSF)				
Instruction	8,160,181	9,155,519	995,338	12.2%
Fringe Benefits	4,110,357	3,910,244	-200,113	-4.9%
Board of Ed and Central Admin	575,554	592,281	16,727	2.9%
Operations and Maintenance	768,616	993,853	225,237	29.3%
Transportation	917,698	1,023,901	106,203	11.6%
Debt Service	1,643,509	1,687,326	43,817	2.7%
Other	349,608	1,324,796	975,188	278.9%
Total Expenditures	16,525,523	18,687,920	2,162,397	13.1%
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)
EXPENDITURES (GF, SAF, DSF)				
Instruction	49.38%	48.99%	-0.39	46.03%
Fringe Benefits	24.87%	20.92%	-3.95	-9.25%
Board of Ed and Central Admin	3.48%	3.17%	-0.31	0.77%
Operations and Maintenance	4.65%	5.32%	0.67	10.42%
Transportation	5.55%	5.48%	-0.07	4.91%
Debt Service	9.95%	9.03%	-0.92	2.03%
Other	2.12%	7.09%	4.97	45.10%
Total Expenditures	100.00%	100.00%	0.00	100.00%
	2014-15 SY	2017-18 SY	% Point Change	
EXPENDITURES (GF, SAF, DSF)				
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	49.38%	48.99%	-0.39	
Employee Benefits Associated with Instruction	21.30%	18.38%	-2.91	
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	70.67%	67.38%	-3.30	

Appendix B: Table 2 – Expenditures

PROFILE OF REVENUES AND EXPENDITURES					STATE
2020	2014-15 TO 2018-19				
RESULTS ARE BASED ON MAJOR DISTRICTS ONLY	TABLE 2 - Expenditures				999999
CATEGORY/ITEM	2014-15	2018-19	Difference	% Change	
EXPENDITURES (GF, SAF, DSF)					
Instruction	34,270,458,075	40,994,817,386	6,724,359,311	19.6%	
Fringe Benefits	15,538,441,994	17,068,019,215	1,529,577,221	9.8%	
Board of Ed and Central Admin	1,087,626,694	1,365,731,481	278,104,787	25.6%	
Operations and Maintenance	3,737,727,812	4,554,987,766	817,259,954	21.9%	
Transportation	3,017,829,954	3,573,142,648	555,312,694	18.4%	
Debt Service	3,465,871,662	5,247,851,037	1,781,979,375	51.4%	
Other	1,497,815,678	1,853,964,099	356,148,421	23.8%	
Total Expenditures	62,615,771,869	74,658,513,632	12,042,741,763	19.2%	
	2014-15 Share of Total Expenditures	2018-19 Share of Total Expenditures	% Point Change	Share of 4 Year Change (Actual \$)	
EXPENDITURES (GF, SAF, DSF)					
Instruction	54.73%	54.91%	0.18	55.84%	
Fringe Benefits	24.82%	22.86%	-1.95	12.70%	
Board of Ed and Central Admin	1.74%	1.83%	0.09	2.31%	
Operations and Maintenance	5.97%	6.10%	0.13	6.79%	
Transportation	4.82%	4.79%	-0.03	4.61%	
Debt Service	5.54%	7.03%	1.49	14.80%	
Other	2.39%	2.48%	0.09	2.96%	
Total Expenditures	100.00%	100.00%	0.00	100.00%	
	2014-15 SY	2017-18 SY	% Point Change		
EXPENDITURES (GF, SAF, DSF)					
Instructional Expenditures as a % of Total Expenditures (Excluding Employee Benefits)	54.73%	54.91%	0.18		
Employee Benefits Associated with Instruction	22.12%	21.01%	-1.11		
Instructional Expenditures as a % of Total Expenditures (Including Employee Benefits)	76.85%	75.92%	-0.93		