

# Data Overview

Special Class Integrated Setting Program

**EARLY CHILDHOOD PROGRAMS IN NEW YORK STATE**

data reflects most recently available data source as of June 2017

PROGRAM	Funded Enrollment	Age of Children	Total Funding	Source of Funding	Providers	Regulatory Authority
Child Care Centers	305,741 (maximum capacity)	6 weeks through 12 years of age	New York State Child Care Block Grant allocation \$799 million (2017 SFY)	Parent fees and/or Child Care Subsidies	4,282 Statewide 2,233 NYC 2,049 ROS	NYC DOHMH & OCFS
Family and Group Family Child Care	156,818 (maximum capacity)	6 weeks through 12 years of age		Parent fees and/or Child Care Subsidies	12,410 Statewide 6,851 NYC 5,559 ROS	OCFS
School Age Child Care	299,388 (maximum capacity)	5-12 years of age (enrolled in K or higher grade)		Parent fees and/or Child Care Subsidies	2,722 Statewide 1,452 NYC 1,270 ROS	OCFS
Early Head Start	11,084 (+626 pregnant women)	Infant to 3 years of age plus 626 pregnant women	HS & EHS = \$547,552,882 AIAN = \$1,422,372	Federal	80 programs About 200 EHS/CC Partnerships	Office of Head Start
Head Start	53,504	3-5 years of age		Federal	261 programs	Office of Head Start
Registered Nursery Schools	8,913	3-5 years of age	NA	Parent fees	104 agencies	NYSED
<u>State-Administered Prekindergarten</u>	<u>124,892</u>	<u>3 + 4-year-olds</u>	<u>\$816,699,144</u>	<u>State/Federal</u>	<u>Districts/BOCES/CBO</u>	<u>NYSED</u>
· Targeted Pre-K	63	3-year olds	\$1,303,000	State	3 BOCES	NYSED
	218	4-year olds				
· Universal Prekindergarten	104,149	4-year-olds	\$385,034,734	State	444 school districts	NYSED
· Priority PreK	966*	4-year-olds	\$25,000,000	State	25 school districts	NYSED
· Statewide Univ. Full-Day PreK	13,736*	4-year-olds	\$340,000,000	State	54 districts & 17 CBOs	NYSED
· Federal Preschool Development Grant	1,402*	4-year-olds	\$25,000,000	Federal	5 school districts	NYSED
· Expanded PreK for 3 & 4 yr. olds	2184	3-year-olds	\$30,000,000	State	34 school districts	NYSED
* Does not include conversion slots	643*	4-year-olds				
· PreK for 3 yr. olds	1,531	3-year-olds	\$10,361,410	State	25 school districts	NYSED
<u>Preschool Special Education (4410)</u>	<u>81,951</u>	<u>3-5 years of age</u>	<u>\$1.4 billion</u>	<u>State/County</u>	<u>Private/District/BOCES</u>	<u>NYSED</u>
· Evaluation	51,275	3-5 years of age	\$39,462,615	State/County	277	NYSED
· Related Service	45,200	3-5 years of age	\$147,296,037	State/County	County Administered	NYSED
· Special Education Itinerant Services	18,225	3-5 years of age	\$245,121,322	State/County	222	NYSED
· Special Class Integrated Setting	14,178	3-5 years of age	\$248,226,405	State/County	175	NYSED, OCFS/DOHMH
· Special Class	24,229	3-5 years of age	\$551,931,018	State/County	165	NYSED, OCFS/DOHMH
· Transportation	34,600	3-5 years of age	\$191,779,154	State/County	County Administered	County Contracts
Early Intervention	68,000+	Infant to 3 years	over \$600 million	Federal, State, Counties, Insurance	1,310 billing providers 14,914 qual. personnel rendering services	DOH

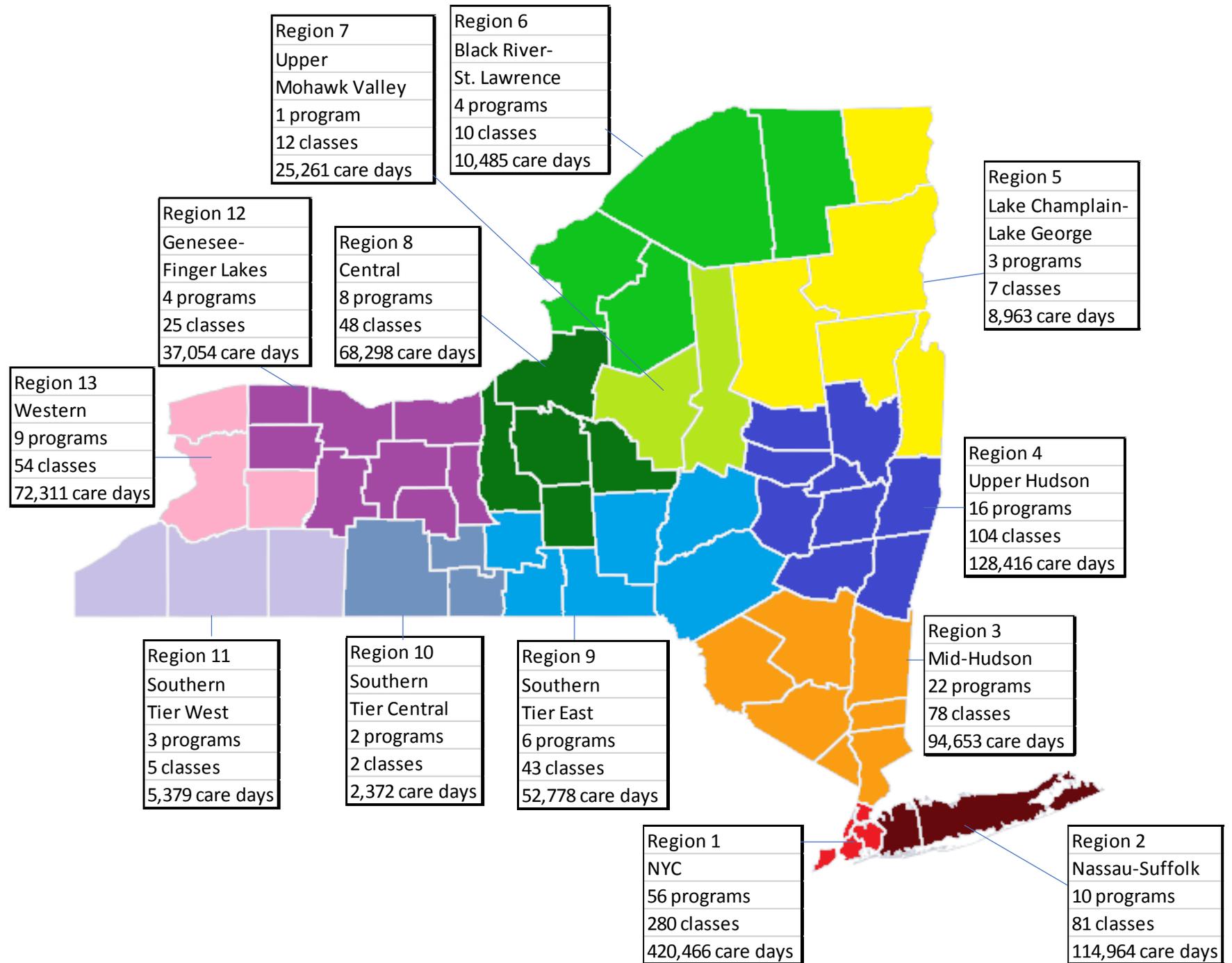
2013-14 SCIS Cost Report Statewide Data	Total
<b>Full Day and Half Day Programs Combined</b>	
Number of Programs	229
Number of Classes	1,124
Weighted Average Special Education Student Enrollment	6,317
Care Days	1,312,078
Final Reimbursable Dollars	\$215,594,356
% of Expenses Reimbursed	92.47%
Weighted Average Per Diem Rate	\$164.32

SCIS Full-Day Statewide Data		2013-14	2012-13	2011-12	2010-11
Number of Programs		144	159	163	160
Number of Classes		751	854	864	846
Weighted Average Special Education Student Enrollment		4,991	5,505	5,690	5,391
Care Days		1,041,400	1,146,801	1,182,006	1,119,604
Final Reimbursable Dollars		\$168,629,647	\$185,115,407	\$189,821,067	\$180,339,752
% of Expenses Reimbursed		93.53%	92.43%	93.66%	94.10%
Weighted Average Per Diem Rate		\$161.93	\$161.42	\$160.59	\$161.07

<b>SCIS Half-Day Statewide Data</b>	<b>2013-14</b>	<b>2012-13</b>	<b>2011-12</b>	<b>2010-11</b>
Number of Programs	85	93	95	102
Number of Classes	373	407	439	443
Weighted Average Special Education Student Enrollment	1,326	1,428	1,512	1,567
Care Days	270,678	290,899	309,658	320,171
Final Reimbursable Dollars	\$46,964,709	\$50,144,050	\$53,474,206	\$54,785,439
% of Expenses Reimbursed	88.87%	87.09%	87.25%	89.48%
Weighted Average Per Diem Rate	\$173.51	\$172.38	\$172.69	\$171.11

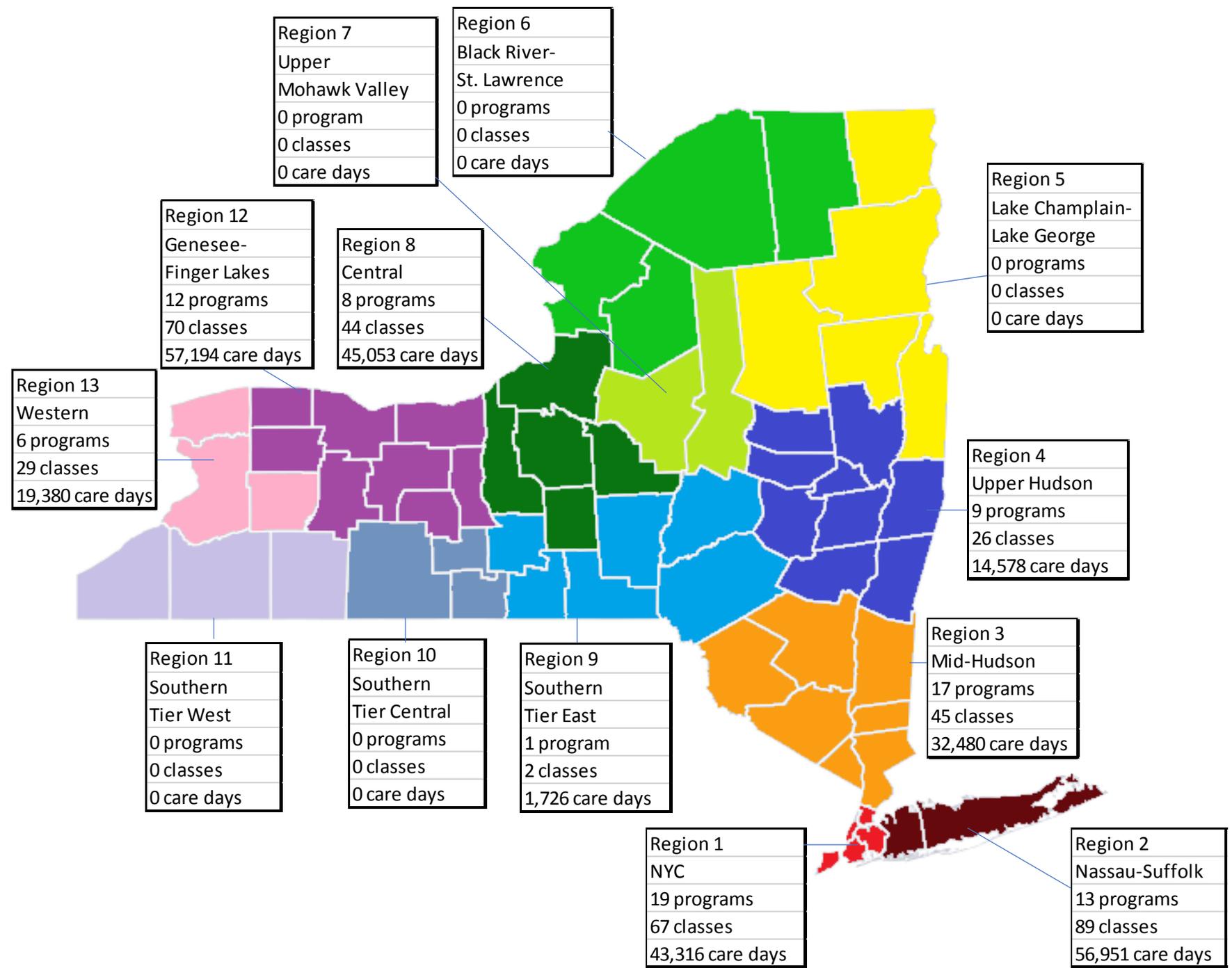
2013-14  
 SCIS Full-Day  
 Programs & Class  
 by BEDS Region

Statewide Totals:  
 144 programs  
 751 classes  
 1,041,400  
 Care days



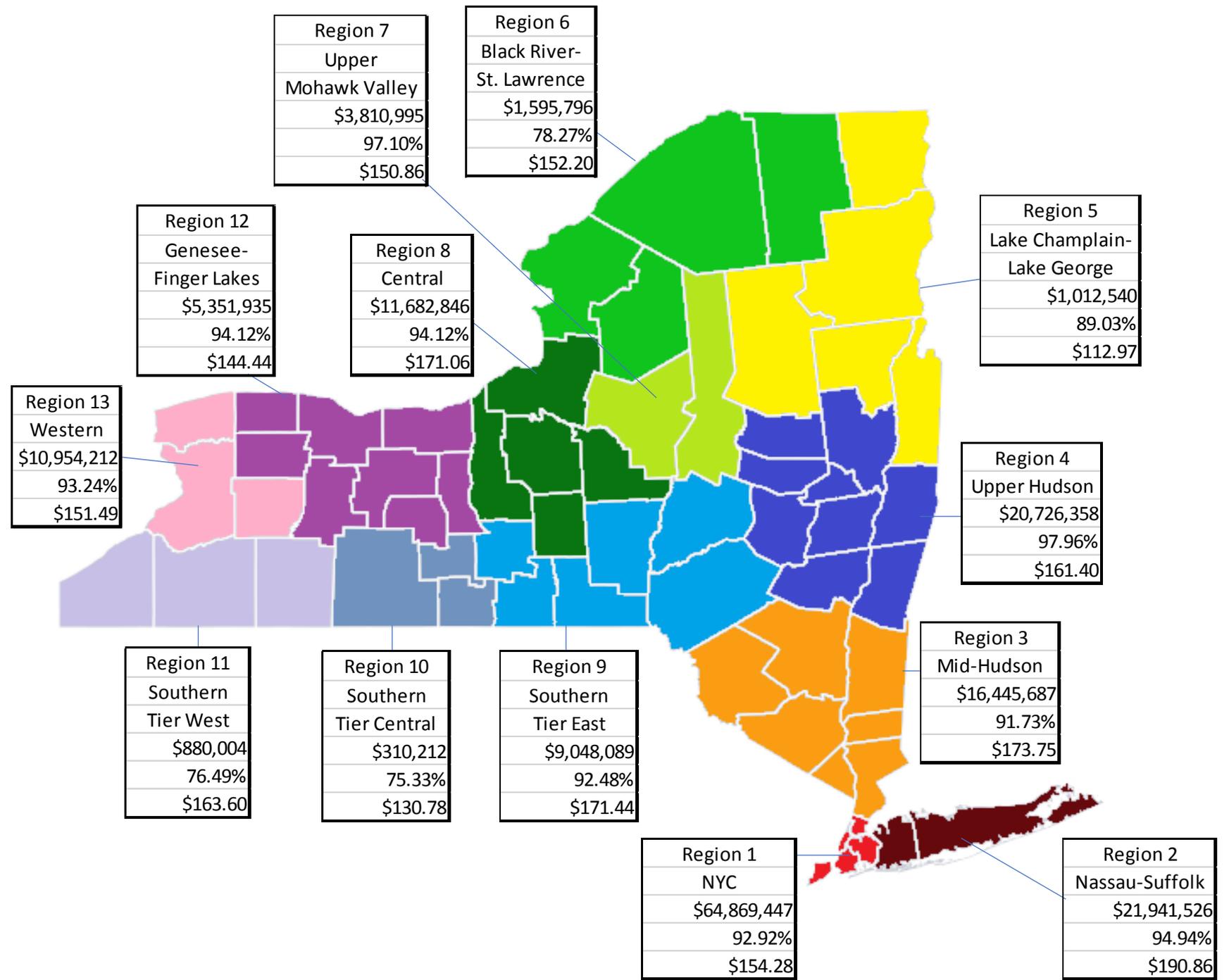
2013-14  
 SCIS Half-Day  
 Programs & Class  
 by BEDS Region

Statewide Totals:  
 85 programs  
 372 classes  
 270,678  
 Care days



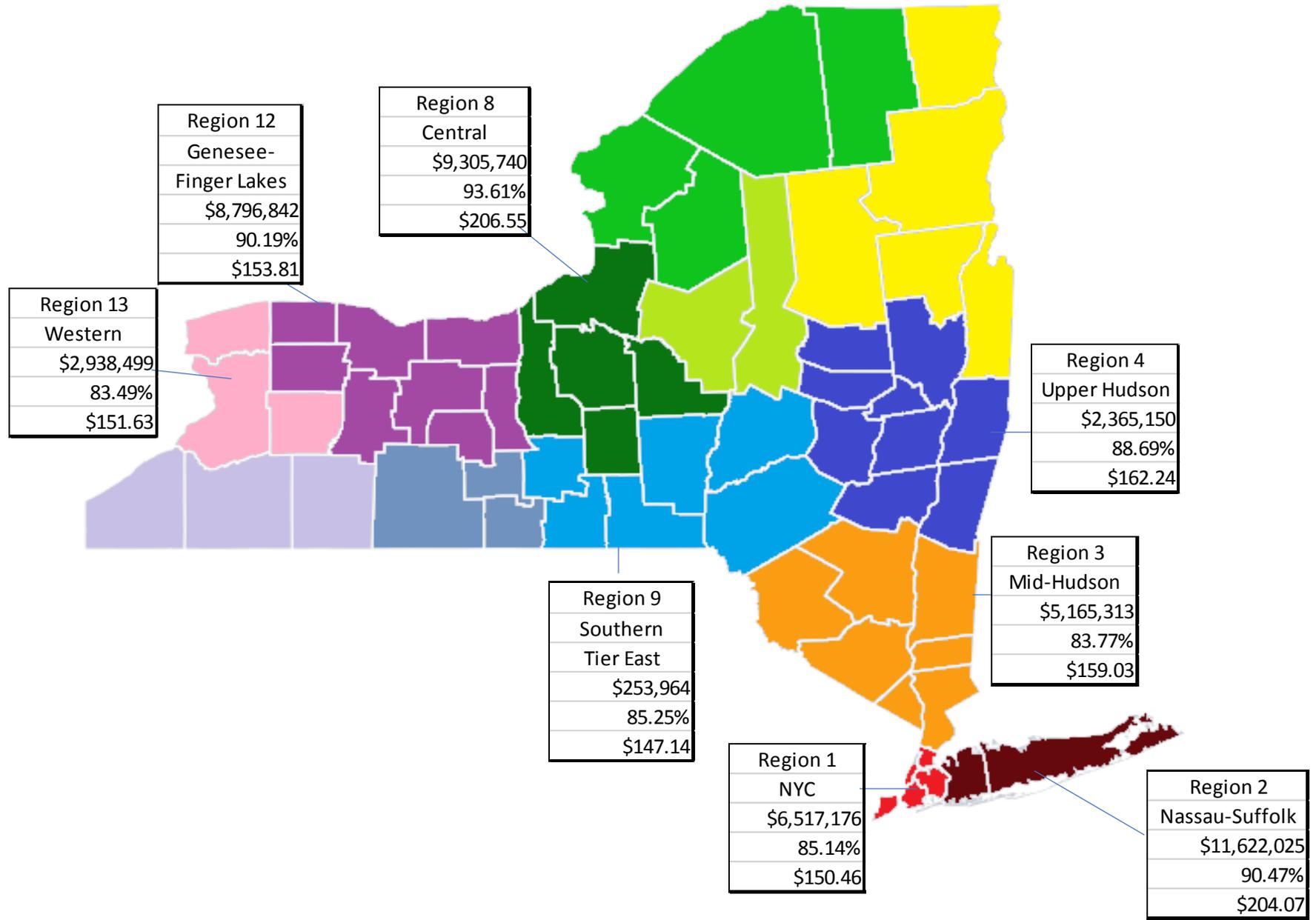
2013-14  
 SCIS Full-Day  
 Expenses & Per Diem  
 by BEDS Region

Statewide Totals:  
 \$168.6 million  
 Reimbursable Dollars  
 93.53% Expenses  
 Reimbursed  
 \$161.93 weighted  
 average per diem



2013-14  
 SCIS Half-Day  
 Expenses & Per Diem  
 by BEDS Region

Statewide Totals:  
 \$46.9 million  
 Reimbursable Dollars  
 88.87% Expenses  
 Reimbursed  
 \$173.51 weighted  
 average per diem



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Personal Services – includes all salaries paid to program/site and program admin employees including support staff (PTCs 100-199), direct care staff (PTCs 200-299) clinical staff (PTCs 300-399) and program administration staff (PTCs 500-599).

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Fringe Benefits – includes all mandated and non-mandated fringe benefits associated with the salaries captured in the Personal Services expense category.

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OTPS – includes both direct care and non-direct care expense items including but not limited to food, repairs and maintenance, utilities, transportation, staff travel, expensed equipment, staff development, contracted direct care and clinical personal services, supplies, telephone and insurance that are directly related to a specific program/site.

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Equipment –includes direct care expense items including but not limited to lease/rental costs and depreciation expenses for vehicles, lease/rental cost and depreciation for other equipment, and interest expenses associated with borrowed funds used to purchase vehicles that are directly related to a specific program/site.

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Property – includes non-direct care expense items including but not limited to lease/rental costs for property, costs associated with the improvement of leased property, depreciation expenses for buildings or land improvements, mortgage interest and other mortgage related expenses, property insurance and real estate taxes that are directly related to a specific program/site.

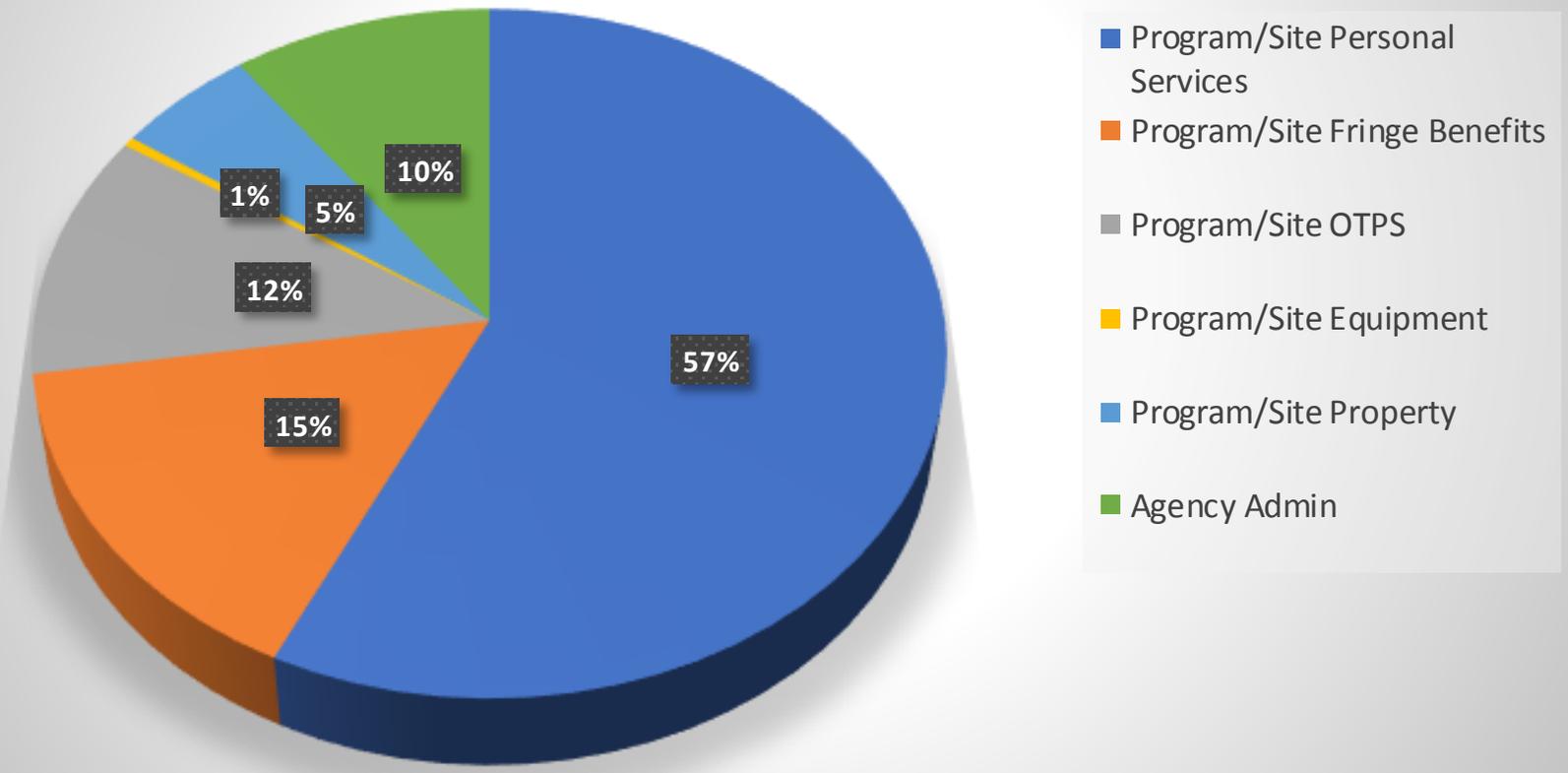
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Agency Admin – This expense category includes non-direct care expense items associated with the overall administration of the agency. These expenses include but are not limited to administrative staff salaries and fringe benefits (PTCs 600-699), administrative OTPS, administrative equipment and administrative property.

# Expense Category Analysis

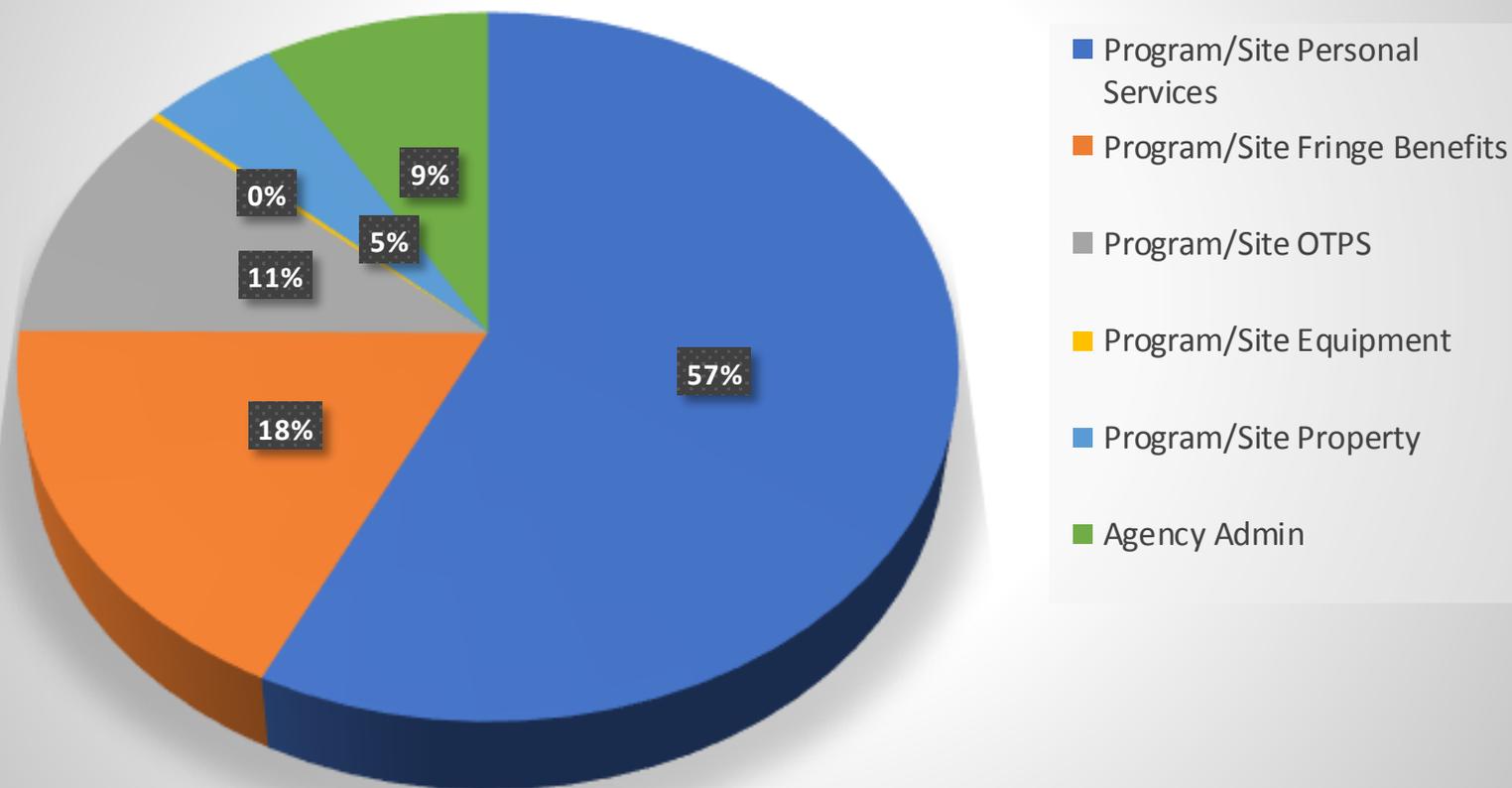
	Program/Site	Program/Site	Program/Site	Program/Site	Program/Site	Agency	
	Personal Services	Fringe Benefits	OTPS	Equipment	Property	Admin	
	57.11%	15.43%	11.52%	0.44%	5.43%	10.08%	

## Expense Analysis Full-Day SCIS All BEDS Regions 2013-14



	Program/Site	Program/Site	Program/Site	Program/Site	Program/Site	Agency	
	Personal Services	Fringe Benefits	OTPS	Equipment	Property	Admin	
	57.27%	17.83%	11.14%	0.32%	5.00%	8.45%	

## Expense Analysis Half-Day SCIS All BEDS Regions 2013-14



Program/Site	Program/Site	Program/Site	Program/Site	Program/Site	Agency
Personal Services	Fringe Benefits	OTPS	Equipment	Property	Admin
57.14%	15.95%	11.44%	0.42%	5.33%	9.72%

## Expense Analysis Full-Day/Half-Day SCIS Combined All BEDS Regions 2013-14

