

NEW YORK STATE
CONSOLIDATED FISCAL REPORT
For the Period: January 1, 2012 to December 31, 2012

SCHEDULE SED-1
PROGRAM AND
ENROLLMENT DATA

Page _____

AGENCY NAME: _____
 AGENCY CODE: _____
 SCHOOL CODE: _____

| Line No. | COLUMN NUMBER PROGRAM NAME PROGRAM CODE (PROGRAM CODE INDEX) | () | | () | | () | | () | | () | |
|----------|--------------------------------------------------------------------|---------------------------------------|--------|-------------|--------|-------------|--------|-------------|--------|-------------|--------|
| | | ENROLLMENT (FTE) BY FUNDING SOURCE | SUMMER | SCHOOL YEAR | SUMMER | SCHOOL YEAR | SUMMER | SCHOOL YEAR | SUMMER | SCHOOL YEAR | SUMMER |
| 100 | Non-disabled-UPK | | | | | | | | | | |
| 101 | Non-disabled-Other | | | | | | | | | | |
| 102 | Sec.4402 (Art.89) Sch. Dist. Placement | | | | | | | | | | |
| 103 | Department of Health Chapter 428 | | | | | | | | | | |
| 104 | Sec.4408 (Art.89) Sch. Dist. Placement | | | | | | | | | | |
| 105 | Sec.4410 (3-4 yr olds) Sch. Dist. Placement | | | | | | | | | | |
| 106 | Local Social Services District | | | | | | | | | | |
| 107 | Other | | | | | | | | | | |
| 108 | Total by Funding Source (Sum Lines 102-107) | | | | | | | | | | |
| 109 | Number of Days in Session | | | | | | | | | | |
| 110 | Care Days (Line 108 times Line 109) | | | | | | | | | | |
| 115 | Actual SEIS or SEIT Units Provided | | | | | | | | | | |
| 201 | Approved Classroom Ratio | | | | | | | | | | |
| 202 | Number of Classrooms | | | | | | | | | | |
| 203 | Student FTE | | | | | | | | | | |
| 301 | Approved Classroom Ratio | | | | | | | | | | |
| 302 | Number of Classrooms | | | | | | | | | | |
| 303 | Student FTE | | | | | | | | | | |
| 401 | Approved Classroom Ratio | | | | | | | | | | |
| 402 | Number of Classrooms | | | | | | | | | | |
| 403 | Student FTE | | | | | | | | | | |
| 501 | Approved Classroom Ratio | | | | | | | | | | |
| 502 | Number of Classrooms | | | | | | | | | | |
| 503 | Student FTE | | | | | | | | | | |
| 601 | Approved Classroom Ratio | | | | | | | | | | |
| 602 | Number of Classrooms | | | | | | | | | | |
| 603 | Student FTE | | | | | | | | | | |
| 701 | Approved Classroom Ratio | | | | | | | | | | |
| 702 | Number of Classrooms | | | | | | | | | | |
| 703 | Student FTE | | | | | | | | | | |
| 801 | Approved Classroom Ratio | | | | | | | | | | |
| 802 | Number of Classrooms | | | | | | | | | | |
| 803 | Student FTE | | | | | | | | | | |
| 901 | Approved Classroom Ratio | | | | | | | | | | |
| 902 | Number of Classrooms | | | | | | | | | | |
| 903 | Student FTE | | | | | | | | | | |
| 999 | Total Student FTE | | | | | | | | | | |

Note: Line 108 must reconcile to line 999.