

Please Check State Agency:

- OMH SED
- OMRDD
- OASAS

NEW YORK STATE
CONSOLIDATED FISCAL REPORT
For the Period: January 1, 2007 to December 31, 2007

SCHEDULE CFR-4
PERSONAL
SERVICES

Page _____

AGENCY NAME: _____
 AGENCY CODE: _____
 SCHOOL CODE: (SED ONLY) _____

REPORT FTE'S TO 3 DECIMAL PLACES.
 USE WHOLE DOLLARS.
 USE WHOLE HOURS.

Provide all applicable information. Refer to Appendix R for Position Title Codes and Definitions. Check the standard work week or provide the number of hours in the "other" column.

Check the staffing category following the description on the line below to which each page applies:

PROGRAM/SITE-PROGRAM ADMIN./LGU ADMIN. (Position Title Codes 100-599 and 700-799 series) _____ AGENCY ADMINISTRATION (Position Title Codes 600-699 series) _____*

Position Title Code Appendix R	COLUMN NUMBER																
	PROGRAM CODE ** (PROGRAM CODE INDEX)					()	()	()	()	()	()	()	()	()	()	()	
	PROGRAM/SITE IDENTIFICATION NUMBER **																
	PROGRAM/SITE NAME																
	PROGRAM/SITE ADDRESS (Line One)																
	PROGRAM/SITE ADDRESS (Line Two)																
	COUNTY CODE																
	Position Title	Standard Work Week				Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid	Hours Paid	FTE	Amount Paid
		35	37.5	40	Other												
Total "Hours Paid", "FTE" and "Amount Paid" for Positions.																	

* Report Agency Administration in one column on a separate page.

** For OASAS, program code = service level and program/site = PRU level.

Transfer totals to Schedule CFR-1 Line 16 (Program/Site, Program Administration & LGU Administration), or Schedule CFR-3 Line 1 (Agency Administration).
Note: FTE's do not get transferred. Keep program columns consistent throughout the CFR document.