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To: District Superintendents, Superintendents and Executive Directors of Approved Preschool Programs Serving Students with Disabilities, and County Officials

From: Suzanne Bolling and Harold Matott

Subject: Tuition Rate Setting Methodology for 2017-18 Tuition Rates for Preschool Students with Disabilities

Date: September 19, 2017

This memorandum communicates the 2017-18 tuition rate setting methodology to service providers operating approved preschool special education programs under section 4410 of the Education Law and other interested parties.

Section I: Rate Setting Methodology – Special Class and Special Class Integrated Setting Programs

The following methodology components may be used in whole or in part, pursuant to Section 200.9 of the Regulations of the Commissioner, to establish the 2017-18 tuition rates for approved preschool special class and special class in an integrated setting programs. Generally, the 2017-18 tuition rates for programs that were in operation during the 2015-16 school year are based on reported 2015-16 financial data. Any approved appeal items from prior and current school years will be reviewed and, if appropriate, included in the calculation of the 2017-18 rate. As in previous years, each provider's financial data is reviewed by staff of the Rate Setting Unit (RSU) and any necessary adjustments are made in accordance with Section 200.9 of the Commissioner's Regulations and the Reimbursable Cost Manual (RCM), as applicable. This process is completed prior to the application of cost screens. The basic components of the tuition rate setting methodology and various factors used to calculate the 2017-18 tuition rates for special class and special class integrated programs are described below:

A. Prospective Trend Factor

A 2.0 percent trend factor is approved for the 2017-18 school year for preschool special class and special class in an integrated setting programs. A factor of 4.04 percent which represents the compounding of the approved prospective trend factors of 2.0 percent for the 2016-17 and 2.0 percent for the 2017-18 school years is applied to reimbursable 2015-16 base year direct care and non-direct care costs, excluding interest, depreciation, and expenses related to one-time waivers as appropriate.

B. Non-direct Care Cost Parameter

The non-direct care cost parameter limits the amount of non-direct care costs that will be reimbursed through the tuition rate to 30 percent of the reimbursable costs after adjustments. The reimbursable limit for non-direct care costs can be calculated by multiplying adjusted direct care costs by .4286, which is the ratio of 30/70 for non-direct care/direct care costs.

C. Applied Revenues

Applied revenues will be subtracted from total adjusted costs after the application of the non-direct care cost parameter.

D. Total Cost Screen

1. The hold-harmless component of the total cost screen is not applied in the calculation of 2017-18 tuition rates for preschool programs.
2. The 2017-18 prospective tuition rate per diem cannot increase by more than 4.04 percent from the 2015-16 reconciliation tuition rate per diem.
3. The 2017-18 reconciliation tuition rate per diem cannot increase by more than 2.0 percent from the 2016-17 reconciliation tuition rate per diem.

E. 2017-18 Reconciliation Process

Approved preschool special class and special class in an integrated setting programs will receive reconciliation rates for 2017-18 equal to the lower of:

- a. The 2017-18 reconciliation tuition rate per care day; or
- b. The 2016-17 reconciliation tuition rate plus 2.0 percent.

F. Excessive Teacher Turnover Prevention Program

Funding for the Excessive Teacher Turnover Prevention Program (ETTPP) for eligible school programs will be directly incorporated into the 2017-18 prospective tuition rates for qualifying providers. The distribution of the funding will be provided to eligible programs whose average teacher salary are below the median salary provided for similarly qualified teachers in public schools in the region in which their agency is located. The allocation to each qualifying program will be calculated based on the number of weighted full-time equivalent (FTE) calculated as follows:

1. The total number of weighted FTE will be determined by multiplying the actual number of FTE teachers providing classroom instruction in each program by:
 - a. A factor of 2.0 for those programs where average teacher salaries are 50% or less of those in public schools located in the same geographic region;

- b. A factor of 1.5 for those programs where average teacher salaries are greater than 50% but 75% or less than those in public schools located in the same geographic region; or
- c. A factor of 1.0 for those programs where average teacher salaries are greater than 75% but 100% or less than those in public schools located in the same geographic region.

Programs where average teacher salaries equal or exceed regional 50th percentile special education teacher salaries are not eligible for a rate adjustment. Distribution of \$2 million for school-age programs from 2016-17 "0426" awards will be continued for 2017-18 with a new distribution of \$2 million "0427" awards for both school-age and preschool programs for 2017-18.

Each program receiving ETPP funding will be notified of the total dollar amount added to their prospective rate. A Chief Administrator's Certification statement will be needed to attest to the total dollar amount of funding spent to supplement teacher compensation with an assurance statement that this amount will continue to be used for this purpose. Upon reconciliation, if a program is impacted by a total cost screen, a total cost screen waiver up to the amount of the total cost screen will be applied as part of approved methodology equal to the "0427" allowable expenditure as certified by the program. Upon review of such reports, annual cost reports, or as a result of field audit, if SED determines funds were not spent in compliance with stated purpose of supplemental teacher compensation, such expenditures will be recouped via a reconciliation rate or a final audit rate.

G. Special Class Programs – Tuition Rates for Initial Years of Operation

- 1. Special class programs that operated initially in 2015-16 will have the prospective reconciliation tuition rates for 2017-18 established using the general rate setting methodology detailed in this memo based on required financial statements and reports.
- 2. Special class programs that operated initially in 2016-17 will have the prospective tuition rate for 2017-18 established at the 2016-17 level with no trend applied. For 2017-18 reconciliation, the program's per diem rate will be limited to the lower of the per diem based on the school's reimbursable costs or the 2016-17 reconciliation per diem rate plus 2.0 percent trend factor.
- 3. Special class programs that are seeking initial approval in 2017-18 will receive prospective tuition rates based on the 2017-18 regional weighted average per diem tuition rate and on reconciliation will be held to the lower of the per diem based on the school's reimbursable costs or the 2017-18 regional weighted average per diem rate.

Notwithstanding the above provisions, approved private special class programs will be subject to the provisions of Section 200.9 (f)(2)(viii) of the Commissioner's Regulations. This section of the Regulations states that if a new approved private program's student enrollment is not equal to

or greater than the minimum number required in Section 200.7 (c)(3), then that program shall continue to receive the regional weighted average per diem tuition rate for the rate year until such time that the program's actual base year enrollment equals or exceeds the required minimum number of full-time-equivalent students.

“Regional weighted average per diem” used in the 2017-18 reconciliation process is the weighted average per diem developed on a regional basis for full and half-day segregated special class programs and can be found in Attachment I. Separate regional weighted average per diem tuition rates shall be used for preschool half-day and full-day programs. The 2017-18 rates equal the approved 2016-17 rates plus 2.0% growth.

H. Preschool Special Class Programs in an Integrated Setting - Tuition Rates for Initial Years of Operation

1. Special class programs in an integrated setting that operated in 2015-16 with both preschool students with disabilities and students without disabilities who are enrolled in the same program, will receive 2017-18 prospective and reconciliation tuition rates using the general rate setting methodology detailed in this memo based on 2015-16 financial statements and reports. After application of the non-direct care cost parameter, reported expenditures are reduced by the greater of actual revenues received for students without disabilities or an amount calculated by multiplying the reported FTE enrollment of students without disabilities (not prorated for program hours per day) times a regional day care rate or a proration of a regional day care rate for children ages 3 to 5, as published in 18 NYCRR 415.9, applicable to the time period for which the program operated. The total cost screen is then applied to the resulting expenditures to determine the total reimbursable costs for the preschool students with disabilities.
2. Special class programs in an integrated setting that operated initially in 2016-17 will have the prospective tuition rate for 2017-18 established at the 2016-17 rate with no trend applied. For 2017-18 reconciliation, the program's per diem rate will be limited to the lower of the per diem based on the school's reimbursable costs or the 2016-17 reconciliation per diem rate plus 2.0 percent trend factor.
3. Special class programs in an integrated setting seeking initial approval in 2017-18 will have the established 2017-18 reimbursement methodology applied to the submitted budgetary data. Related statistical and historical data for other approved programs operated by a provider or similar programs operated by other providers may also be used to establish rates for these newly approved programs. For 2017-18 reconciliation, the program's per diem rate will be limited to the lower of the per diem based on the school's reimbursable costs or the 2017-18 prospective budget-based tuition rate.

I. Interim Rates for Special Class and Special Class Integrated Programs

For the 2017-18 school year, interim rates will be issued to approved programs, if warranted. These rates are in effect until the prospective 2017-18 rates are calculated and approved. The interim rates are intended to provide cash flow until such time as the 2017-18 prospective tuition rates, using the above methodology, are processed. Interim rates are posted at the Rate Setting Unit website at the following:

http://www.oms.nysed.gov/rsu/Rates_Methodology/Rates/home.html

J. 1:1 Aide Add-On Rates

The 2017-18 regional weighted average 1:1 aide add-on rates are listed in Attachment II. These rates will be added to the approved tuition rate(s) of the program in which the student is enrolled. The 2017-18 1:1 aide add-on rates are not subject to reconciliation. The 2017-18 rates are based on 2016-17 regional rates plus 2.0% growth.

K. Minimum Wage

2017-18 tuition rates may include additional funding for compliance with the Minimum Wage Act (Article 19 of the New York State Labor Law), which was signed into law on April 4, 2016. Approved private programs serving school-age students with disabilities (chapter 853 schools), Special Act School Districts, State Supported Schools (4201 schools), and approved private preschool special class and special class integrated programs will be responsible for submitting data to the Rate Setting Unit which will be used to calculate the maximum amount of funding that may be requested by program.

Please be advised that additional funds are intended to subsidize the expenses associated with increasing employee wages to the minimum wage(s) and are not intended to subsidize any expenses associated with salary compression.

Information for how to submit a request for additional funding for compliance with the Minimum Wage Act will be published on the Rate Setting webpage under a separate memorandum soon.

Section II. Rate Setting Methodology – Special Education Itinerant Services

The following methodology components may be used in whole or in part, pursuant to Section 200.9 of the Regulations of the Commissioner, to establish the 2017-18 tuition rates for approved programs providing special education itinerant services (SEIS) to preschool students with disabilities, as defined in Section 200.16 (i)(3)(ii) of the Regulations.

Rates for SEIS programs are established as half-hour rates and billing by programs to municipalities must be done in half-hour units of time. Pursuant to Chapter 56 of the Laws of 2014, and section 200.9(f)(2)(ix)(d) of the Regulations of the Commissioner, 2017-18 SEIS rates are to be paid for each unit of service delivered, not to exceed the recommendations for such

services in the student’s individualized education program (IEP). See Policy on Make-Up Services of Missed Special Education Itinerant Services (SEIS) Sessions in the October 2015 Field Advisory: <http://www.p12.nysed.gov/specialed/publications/2015-memos/SpecialEducationItinerantServicesforPreschoolChildrenwithDisabilitiesSEIS.html>

Pursuant to Chapter 56 of the Laws of 2015, the 2017-18 SEIS rates represent the third year of a four year phase-in to regional tuition rates based on average actual costs. The regions designated for the SEIS regional rates are the labor force regions of New York State, which are used in the calculation of the 2012 regional cost index, and are listed in Attachment III. Each SEIS program’s regional rate is based on the region in which its program administrative office is located.

The 2017-18 SEIS individual rates continues the phase-in of the SEIS regional rates implemented in 2015-16. The SEIS individual regional rates calculated in 2015-16 were calculated by dividing the 2011-12 reimbursable expenditures within a region, after adjustments, by 93 percent of the 2011-12 mandated billable units of service within the corresponding region. 2017-18 SEIS individual rates represent “Year Three Phase-In Rates” calculated as a program’s “base year rate” minus 70 percent of an amount derived by subtracting the approved SEIS regional rate from a program’s “base year rate.” The specific components and formulas used for the calculation of the SEIS individual regional rates, including the definition of base year rate, are described in detail in the 2015-16 SEIS methodology memo:

http://www.oms.nysed.gov/rsu/Rates_Methodology/MethodLetters/CurrentYear/201516/201516MethodologyMemoPreschoolSEIT.pdf

A. 2017-18 Regional Rates for Individual Sessions

The approved SEIS individual regional rates are as follows:

	SEIS Regional Rates
Long Island/New York City	\$46
Hudson Valley	\$40
Capital District	\$36
North Country	\$32
Mohawk Valley/Central/Southern Tier	\$33
Finger Lakes	\$34
Western	\$32

The individual SEIS session regional rates are phased-in over a four-year time period beginning with school year 2015-16 thru 2018-19; during this time, SEIS programs will continue to be issued differentiated rates.

B. 2017-18 Regional Rates for Group Sessions

In instances where the IEP indicates that the student may receive group SEIS, the SEIS provider is to bill for each session at the applicable regional group rate corresponding to the number of students in attendance in the group when the service is provided. For example, if SEIS is delivered to a group of three students, the program may bill at the applicable group regional rate for three students in attendance, prorated equally among the students in attendance, and then bill to the

appropriate municipality based on each student’s municipality of residence. If SEIS is delivered to a group of two students, the applicable group regional rate for two students in attendance is to be prorated equally among the two students and then billed to the appropriate municipality based on each student’s municipality of residence. In the case were SEIS is provided to one student, the provider is to bill at the individual group regional rate for one student in attendance, which is equivalent to the SEIS regional rate for the region where the provider’s administration offices are located.

The approved SEIS group regional rates are as follows:

Region	Group Regional Rate One Student in Attendance	Group Regional Rate Two Students in Attendance	Group Regional Rate Three or More Students in Attendance
Long Island/New York City	\$46	\$68	\$90
Hudson Valley	\$40	\$58	\$78
Capital District	\$36	\$52	\$69
North Country	\$32	\$48	\$60
Mohawk Valley/Central/Southern Tier	\$33	\$50	\$63
Finger Lakes	\$34	\$50	\$66
Western	\$32	\$48	\$63

The group SEIS session regional rates as listed above are effective for all SEIS programs in 2017-18

C. Programs Granted Initial Approval in 2017-18

SEIS programs granted initial approval in 2017-18 will have their individual SEIS 2017-18 rate established at the SEIS regional rate applicable to the region in which their administration offices are located.

D. 2017-18 Reconciliation Process

The 2017-18 year three phase-in rates to SEIS regional rates will not be subject to reconciliation.

E. Rates Based on Audit

The 2017-18 year three phase-in rates shall be subject to adjustment based on a final audit of actual program expenses, revenues, enrollment and other relevant program information. The final audit report shall be used to establish tuition rates based on audit, which shall not exceed a provider’s 2017-18 year three phase-in rate. The rates based on audit shall be developed by the Commissioner and certified by the Director of the Budget. Upon the certification of rates based on audit, any overpayment will be reimbursed to the appropriate municipality by the approved program, or any underpayment will be paid by the appropriate municipality to the approved program. Any overpayment or underpayment to the appropriate municipality by the state shall be adjusted accordingly upon certification of the rates based on audit.

Section III. Multidisciplinary Evaluation Programs

A. Preschool Evaluation Rates

The 2017-18 school year Evaluation Rates are listed in Attachment IV.

Section IV. Teacher Certification Funds

A. Teacher Certification Funds for 2017-18

Instructions and required forms for applying for these monies are available on the Rate Setting Unit website. Please note that related costs and revenues are to be reported in a separate program cost center, and not in any rate program cost center. These monies are not to be used to increase base year costs for future rate setting.

Section V. Reimbursable Cost Manual and Rate Setting Unit Contact Information

The July 2017 Reimbursable Cost Manual (RCM), which defines reimbursable costs for the 2017-18 school year, is available at the Rate Setting Unit's website:

http://www.oms.nysed.gov/rsu/Manuals_Forms/Manuals/RCM/home.html

Inquiries regarding 2017-18 tuition rates should be directed to the RSU staff accountant who is assigned to process the school's 2015-16 financial reports. RSU staff telephone numbers and e-mail addresses are available at the Rate Setting Unit's Website at

http://www.oms.nysed.gov/rsu/Contact_Us/employees.html

2015-16 RSU staff school assignments are available at the Rate Setting Unit's Website at

http://www.oms.nysed.gov/rsu/Contact_Us/SchoolAssignments.html

The general RSU office information is listed below:

New York State Education Department
Rate Setting Unit
Room 302 Education Building
89 Washington Avenue
Albany, New York 12234
Phone: (518) 474-3227
Fax: (518) 486-3606

Enclosures:

- Attachment I: 2017-18 Regional Weighted Average Per Diem Tuition Rates
- Attachment II: 2017-18 Regional Weighted Average 1:1 Aide Add-On Rates
- Attachment III: 2012 Regional Cost Index – Revised Department of Labor Regions
- Attachment IV: 2017-18 Rates Multidisciplinary Evaluation Programs

Attachment I

2017-18 Regional Weighted Average Per Diem Tuition Rates

County	BEDS Code	Preschool	Preschool
		Centerbased 2.50 Hrs/Day RWAPD	Centerbased > 2.50 Hrs/Day RWAPD
1 ALBANY	04	\$ 162.37	\$ 156.21
2 ALLEGANY	11	\$ 162.37	\$ 156.21
3 BROOME	09	\$ 162.37	\$ 156.21
4 CATTARAUGUS	11	\$ 162.37	\$ 156.21
5 CAYUGA	08	\$ 162.37	\$ 156.21
6 CHAUTAUQUA	11	\$ 162.37	\$ 156.21
7 CHEMUNG	10	\$ 162.37	\$ 156.21
8 CHENANGO	09	\$ 162.37	\$ 156.21
9 CLINTON	05	\$ 162.37	\$ 156.21
10 COLUMBIA	04	\$ 162.37	\$ 156.21
11 CORTLAND	08	\$ 162.37	\$ 156.21
12 DELAWARE	09	\$ 162.37	\$ 156.21
13 DUTCHESS	03	\$ 186.29	\$ 207.24
14 ERIE	13	\$ 162.37	\$ 156.21
15 ESSEX	05	\$ 162.37	\$ 156.21
16 FRANKLIN	06	\$ 162.37	\$ 156.21
17 FULTON	04	\$ 162.37	\$ 156.21
18 GENESEE	12	\$ 162.37	\$ 156.21
19 GREENE	04	\$ 162.37	\$ 156.21
20 HAMILTON	05	\$ 162.37	\$ 156.21
21 HERKIMER	07	\$ 162.37	\$ 156.21
22 JEFFERSON	06	\$ 162.37	\$ 156.21
23 LEWIS	06	\$ 162.37	\$ 156.21
24 LIVINGSTON	12	\$ 162.37	\$ 156.21
25 MADISON	08	\$ 162.37	\$ 156.21
26 MONROE	12	\$ 162.37	\$ 156.21
27 MONTGOMERY	04	\$ 162.37	\$ 156.21
28 NASSAU	02	\$ 246.79	\$ 225.91
30 NEW YORK CITY	01	\$ 211.94	\$ 192.09
40 NIAGARA	13	\$ 162.37	\$ 156.21
41 ONEIDA	07	\$ 162.37	\$ 156.21
42 ONONDAGA	08	\$ 162.37	\$ 156.21
43 ONTARIO	12	\$ 162.37	\$ 156.21
44 ORANGE	03	\$ 186.29	\$ 207.24
45 ORLEANS	12	\$ 162.37	\$ 156.21
46 OSWEGO	08	\$ 162.37	\$ 156.21
47 OTSEGO	09	\$ 162.37	\$ 156.21
48 PUTNAM	03	\$ 186.29	\$ 207.24
49 RENSSELAER	04	\$ 162.37	\$ 156.21
50 ROCKLAND	03	\$ 186.29	\$ 207.24
51 ST. LAWRENCE	06	\$ 162.37	\$ 156.21
52 SARATOGA	04	\$ 162.37	\$ 156.21
53 SCHENECTADY	04	\$ 162.37	\$ 156.21
54 SCHOHARIE	04	\$ 162.37	\$ 156.21
55 SCHUYLER	10	\$ 162.37	\$ 156.21
56 SENECA	12	\$ 162.37	\$ 156.21
57 STEUBEN	10	\$ 162.37	\$ 156.21
58 SUFFOLK	02	\$ 238.38	\$ 225.91
59 SULLIVAN	03	\$ 186.29	\$ 207.24
60 TIOGA	09	\$ 162.37	\$ 156.21
61 TOMPKINS	09	\$ 162.37	\$ 156.21
62 ULSTER	03	\$ 186.29	\$ 207.24
63 WARREN	05	\$ 162.37	\$ 156.21
64 WASHINGTON	05	\$ 162.37	\$ 156.21
65 WAYNE	12	\$ 162.37	\$ 156.21
66 WESTCHESTER	03	\$ 186.29	\$ 207.24
67 WYOMING	13	\$ 162.37	\$ 156.21
68 YATES	12	\$ 162.37	\$ 156.21

Attachment II

2017-2018 Regional Weighted Average Per Diem 1:1 Aide Tuition Rates

<u>County</u>	<u>1:1 Aides 2017-2018 Preschool</u>
1 ALBANY	\$ 94.54
2 ALLEGANY	\$ 90.16
3 BROOME	\$ 92.43
4 CATTARAUGUS	\$ 90.16
5 CAYUGA	\$ 92.48
6 CHAUTAUQUA	\$ 90.16
7 CHEMUNG	\$ 89.14
8 CHENANGO	\$ 92.43
9 CLINTON	\$ 89.14
10 COLUMBIA	\$ 94.54
11 CORTLAND	\$ 92.48
12 DELAWARE	\$ 92.43
13 DUTCHESS	\$ 110.35
14 ERIE	\$ 87.82
15 ESSEX	\$ 89.14
16 FRANKLIN	\$ 89.14
17 FULTON	\$ 94.54
18 GENESEE	\$ 90.46
19 GREENE	\$ 94.54
20 HAMILTON	\$ 89.14
21 HERKIMER	\$ 89.14
22 JEFFERSON	\$ 89.14
23 LEWIS	\$ 89.14
24 LIVINGSTON	\$ 90.46
25 MADISON	\$ 92.48
26 MONROE	\$ 90.46
27 MONTGOMERY	\$ 94.54
28 NASSAU	\$ 101.64
30 NEW YORK CITY	\$ 127.31

<u>County</u>	<u>1:1 Aides 2017-2018 Preschool</u>
40 NIAGARA	\$ 87.82
41 ONEIDA	\$ 89.14
42 ONONDAGA	\$ 92.48
43 ONTARIO	\$ 90.46
44 ORANGE	\$ 110.35
45 ORLEANS	\$ 90.46
46 OSWEGO	\$ 92.48
47 OTSEGO	\$ 92.43
48 PUTNAM	\$ 110.35
49 RENSSELAER	\$ 94.54
50 ROCKLAND	\$ 110.35
51 ST. LAWRENCE	\$ 89.14
52 SARATOGA	\$ 94.54
53 SCHENECTADY	\$ 94.54
54 SCHOHARIE	\$ 94.54
55 SCHUYLER	\$ 89.14
56 SENECA	\$ 90.46
57 STEUBEN	\$ 89.14
58 SUFFOLK	\$ 101.64
59 SULLIVAN	\$ 110.35
60 TIOGA	\$ 92.43
61 TOMPKINS	\$ 92.43
62 ULSTER	\$ 110.35
63 WARREN	\$ 89.14
64 WASHINGTON	\$ 89.14
65 WAYNE	\$ 90.46
66 WESTCHESTER	\$ 110.35
67 WYOMING	\$ 87.82
68 YATES	\$ 90.46

ATTACHMENT III

2012 REGIONAL COST INDEX- REVISED DEPARTMENT OF LABOR REGIONS

CAPITAL DISTRICT

Albany
Columbia
Greene
Rensselaer
Saratoga
Schenectady
Warren
Washington

MOHAWK VALLEY

Fulton
Herkimer
Montgomery
Oneida
Otsego
Schoharie

CENTRAL

Cayuga
Cortland
Madison
Onondaga
Oswego

NORTH COUNTRY

Clinton
Essex
Franklin
Hamilton
Jefferson
Lewis
St. Lawrence

FINGER LAKES

Genesee
Livingston
Monroe
Ontario
Orleans
Seneca
Wayne
Wyoming
Yates

SOUTHERN TIER

Broome
Chemung
Chenango
Delaware
Schuyler
Steuben
Tioga
Tompkins

HUDSON VALLEY

Dutchess
Orange
Putnam
Rockland
Sullivan
Ulster
Westchester

WESTERN

Allegany
Cattaraugus
Chautauqua
Erie
Niagara

LONG ISLAND/NEW YORK CITY

Nassau
New York City
Suffolk

ATTACHMENT IV
2017-18 Preschool 4410 Evaluation Rates

County	English Psychological	Bilingual Psychological	English Social History Evaluation	Bilingual Social History Evaluation	English Physician Evaluation Rate	Physician Evaluation Bilingual Rate	English Non-Physician Evaluation Rate	Non-Physician Evaluation Bilingual Rate
Albany	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Allegany	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Broome	\$249	\$328	\$148	\$193	\$189	\$235	\$168	\$209
Cattaraugus	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Cayuga	\$233	\$304	\$140	\$180	\$173	\$214	\$158	\$193
Chautauqua	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Chemung	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Chenango	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Clinton	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Columbia	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Cortland	\$233	\$304	\$140	\$180	\$173	\$214	\$158	\$193
Delaware	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Dutchess	\$270	\$350	\$158	\$205	\$199	\$250	\$178	\$224
Erie	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Essex	\$219	\$286	\$133	\$172	\$168	\$209	\$147	\$182
Franklin	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Fulton	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Genesee	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Greene	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Hamilton	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Herkimer	\$230	\$301	\$138	\$178	\$173	\$214	\$153	\$194
Jefferson	\$230	\$301	\$138	\$178	\$173	\$214	\$153	\$194
Lewis	\$230	\$301	\$138	\$178	\$173	\$214	\$153	\$194
Livingston	\$240	\$313	\$138	\$181	\$178	\$219	\$158	\$199
Madison	\$240	\$311	\$143	\$183	\$178	\$224	\$158	\$199
Monroe	\$240	\$313	\$138	\$181	\$178	\$219	\$158	\$199
Montgomery	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Nassau	\$291	\$377	\$168	\$219	\$214	\$265	\$194	\$240
New York City	\$306	\$399	\$183	\$239	\$229	\$285	\$203	\$254
Niagara	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Oneida	\$230	\$301	\$138	\$178	\$173	\$214	\$153	\$194
Onondaga	\$240	\$311	\$143	\$183	\$178	\$224	\$158	\$199
Ontario	\$240	\$313	\$138	\$181	\$178	\$219	\$158	\$199
Orange	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Orleans	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Oswego	\$230	\$301	\$138	\$178	\$173	\$214	\$153	\$194
Otsego	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Putnam	\$270	\$350	\$158	\$205	\$199	\$250	\$178	\$224
Rensselaer	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Rockland	\$291	\$377	\$168	\$219	\$214	\$270	\$194	\$240
St. Lawrence	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Saratoga	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Schenectady	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Schoharie	\$240	\$311	\$138	\$178	\$178	\$219	\$158	\$199
Schuyler	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Seneca	\$233	\$304	\$140	\$180	\$173	\$214	\$158	\$193
Steuben	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Suffolk	\$291	\$377	\$168	\$219	\$214	\$265	\$194	\$240
Sullivan	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Tioga	\$249	\$328	\$148	\$193	\$189	\$235	\$168	\$209

ATTACHMENT IV
2017-18 Preschool 4410 Evaluation Rates

County	English Psychological	Bilingual Psychological	English Social History Evaluation	Bilingual Social History Evaluation	English Physician Evaluation Rate	Physician Evaluation Bilingual Rate	English Non-Physician Evaluation Rate	Non-Physician Evaluation Bilingual Rate
Tompkins	\$233	\$304	\$140	\$180	\$173	\$214	\$158	\$193
Ulster	\$285	\$369	\$163	\$212	\$208	\$259	\$189	\$235
Warren	\$219	\$286	\$133	\$172	\$168	\$209	\$147	\$182
Washington	\$219	\$286	\$133	\$172	\$168	\$209	\$147	\$182
Wayne	\$240	\$313	\$138	\$181	\$178	\$219	\$158	\$199
Westchester	\$291	\$377	\$168	\$219	\$214	\$270	\$194	\$240
Wyoming	\$240	\$313	\$143	\$186	\$178	\$224	\$163	\$198
Yates	\$233	\$304	\$140	\$180	\$173	\$214	\$158	\$193