

Executive Budget Proposal Run

Released in January; if election year,

February **Data Snapshot as of Nov 15th**

Note:

- The November database reflects a district's projections for all enrollment counts/values, **NOT** actual BEDS day or SIRS counts.
- If data is not clean or clean with issues prior to November 15th, then data from the prior year will be used to "plug" aid values and projections.
- Reflects proposed changes to law - will **NOT** be reflected in estimated SAMS output reports.

Enacted Budget Run

Due April 1st

Data Snapshot as of Feb 15th

Note:

- No longer refers to district's projected enrollment and uses actuals from BEDS day. However, SIRS UPK data are not available until after the Feb 15th snapshot, so grant application counts are used for base year UPK aid projections. Additionally, SIRS charter counts as of BEDS day are not utilized in the Feb 15th snapshots but will be loaded by May.
- If data is not clean or clean with issues prior to February 15th, then data from the prior year will be used to "plug" aid values and projections.
- Reflects enacted changes to law - will **NOT** be reflected in estimated SAMS output reports.
- Changes to state averages, CPI, tax rates, and other factors also drive changes in aid.