

Foundation Aid Increase Survey - Foundation Aid Increase**Background/Instructions**

Page Last Modified: 06/04/2023

Background and InstructionsBackground

Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 to create plans on how these funds will be used to address student performance and need. These plans are required in advance of the 2021-22, 2022-23, and 2023-24 school years. This is the final year that this requirement is in effect. Plans for the 2023-24 school year must be completed, submitted to the department, and posted to district websites by July 1, 2023.

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders;
- Take public comments into account in the development of the plan;
- Include an analysis of public comments within the plan;
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address the priority areas identified by law;
- Post the plan on the district website; and
- Submit the plan to the State Education Department in a form prescribed by the Department to be posted publicly.

This requirement does not replace any requirements under Contracts for Excellence. If your district is required to submit a contract for excellence, more information is available at this page.

The list of school districts that are required to submit a plan aligned with the increase in foundation aid may be found in the "*Foundation Aid Increase Notification Guidance*" memo located in the *Documents* library at the lower left of the application. It should be noted that this requirement does not obligate districts to spend additional foundation aid funds in specific ways, but does require district seek public comment and share plans on how they intend to spend these additional funds. Plans are required to cover only the foundation aid *increase*. The plan should *not* cover how the district intends to use its *entire* foundation aid amount. Describe in the plan how the foundation aid increase will be used, along with key goals, metrics, or ratios, and the community feedback reflected for portions of the increase used to address any of the following priority areas, as well as any additional areas identified by the district:

1. Increasing graduation rates and eliminating the achievement gap;
2. Reducing class sizes;
3. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
4. Addressing student social-emotional health;
5. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness;

Instructions

- The *Foundation Aid Increase Survey* is due by July 1, 2023.
- Districts must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The district will be unable to submit the application to NYSED for final review if a required question remains unresolved.
- The online application may only be submitted/certified by the chief school officer of the district. The designated superintendent or the chief executive officer, or board of trustees president are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- Districts are NOT REQUIRED to send hard copies of survey materials to the Department.

Foundation Aid Increase Survey - Foundation Aid Increase

Use of Foundation Aid Increase Survey

Page Last Modified: 06/15/2023

Use of Foundation Aid Increase

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas.
If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	N/A	N/A	0
Reducing class sizes	N/A	N/A	0
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	N/A	N/A	0
Addressing student social-emotional health	Maintain a top-tier educational program and strong social-emotional learning and mental health programs.	Additional guidance counselor and 2 assistant principals to support instructional leadership, professional learning and students' academic & social emotional progress.	398,000
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	Maintains continuum of special education services	Provide adequate resources for students with disabilities	836,000

2. Please use the chart below to describe 'Other' priority areas not otherwise addressed in Item #1. Click on "Add Row" as applicable for additional priority areas.

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Keep Tax Levy Increase at Tax Cap of 1.83%	Proposed budget to budget increase: \$9,404,489 (7.5%) over 2022-23; (5.3% increase excluding pending claims & associated legal fees); Proposed projected Tax Levy increase: 1.83% increase over 2022-23 (up to the Tax Levy Cap); 7 Year Average Tax Levy increase: 1.54%	Respect property taxes from homeowners are the major source of revenue.	2,419,000
Other-Facilities	Maintain and enhance district facilities; Ensure the safety & well-being of our students & staff	Enhance and improve district facilities	488,000

Foundation Aid Increase Survey - Foundation Aid Increase

Use of Foundation Aid Increase Survey

Page Last Modified: 06/15/2023

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Other-Claims&Associated Legal Fees	Settle potential legal claims and associated legal expenses	Settle potential legal claims and associated legal expenses	2,800,000

Use of Foundation Aid Increase (Cont.)

3. **Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

The district sought input from various constituents on plans to use the additional foundation aid at budget and regular board meetings. Discussions during the 2023-24 school year took place the December 9th Board meeting as well as during budget presentations at Board of Education Meetings on February 16, March 9, March 23, April 4 and May 4 and PTA / Senior Citizen meetings. The budget approved by the voters on Tuesday, May 16 included input from the community. In addition, input was sought during the new Superintendent's entry interviews (presented at public board meeting March 23, 2023) and District Goals (presented in public November 3, 2022). Please see district website link below. Minutes and presentations from the respective Board of Education meetings as well as live stream links are posted online and available at the following links: <https://www.herricks.org/site/Default.aspx> and <https://ny02208178.schoolwires.net/Domain/51> [www.herricks.com/board of education/Board Meeting Dates & Live Stream Links and Board Presentations](https://www.herricks.com/board-of-education/Board-Meeting-Dates-&Live-Stream-Links-and-Board-Presentations).