

**Foundation Aid Increase Survey - Foundation Aid Increase****Background/Instructions**

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Page Last Modified: 06/26/2023

**Background and Instructions**Background

Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 to create plans on how these funds will be used to address student performance and need. These plans are required in advance of the 2021-22, 2022-23, and 2023-24 school years. This is the final year that this requirement is in effect. Plans for the 2023-24 school year must be completed, submitted to the department, and posted to district websites by July 1, 2023.

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders;
- Take public comments into account in the development of the plan;
- Include an analysis of public comments within the plan;
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address the priority areas identified by law;
- Post the plan on the district website; and
- Submit the plan to the State Education Department in a form prescribed by the Department to be posted publicly.

This requirement does not replace any requirements under Contracts for Excellence. If your district is required to submit a contract for excellence, more information is available at this page.

The list of school districts that are required to submit a plan aligned with the increase in foundation aid may be found in the "*Foundation Aid Increase Notification Guidance*" memo located in the *Documents* library at the lower left of the application. It should be noted that this requirement does not obligate districts to spend additional foundation aid funds in specific ways, but does require district seek public comment and share plans on how they intend to spend these additional funds. Plans are required to cover only the foundation aid *increase*. The plan should *not* cover how the district intends to use its *entire* foundation aid amount. Describe in the plan how the foundation aid increase will be used, along with key goals, metrics, or ratios, and the community feedback reflected for portions of the increase used to address any of the following priority areas, as well as any additional areas identified by the district:

1. Increasing graduation rates and eliminating the achievement gap;
2. Reducing class sizes;
3. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
4. Addressing student social-emotional health;
5. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness;

Instructions

- The *Foundation Aid Increase Survey* is due by July 1, 2023.
- Districts must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The district will be unable to submit the application to NYSED for final review if a required question remains unresolved.
- The online application may only be submitted/certified by the chief school officer of the district. The designated superintendent or the chief executive officer, or board of trustees president are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- Districts are NOT REQUIRED to send hard copies of survey materials to the Department.

**Foundation Aid Increase Survey - Foundation Aid Increase**

## Use of Foundation Aid Increase Survey

Page Last Modified: 06/27/2023

**Use of Foundation Aid Increase**

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas.  
If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	Added an instructional innovation support specialist will allow the District to provide better integration of instructional technology. Improve wifi for student access and availability of loaner chromebooks. Added two new bus runs so students can access bus routes at a later pickup time.	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	442531
Reducing class sizes	Additional 0.2 FTE HS Math Teacher to reduce class sizes and .4 HS Social Studies.	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	67240
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	Added an administrator to revamp the 504 process, utilize data to assist with individualized instruction and intervention planning for students.	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	179848
Addressing student social-emotional health	DEI Coordinator Stipends, Additional School Psychologist, Monitors, Student furniture for common areas. Additional student club advisor stipends	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	223779
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	The Special Education teacher will provide more consistent, targeted instruction to support the growth and development of students with disabilities at the high school level. Reconfiguration of a computer lab to meet student needs.	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	143221

2. Please use the chart below to describe 'Other' priority areas not otherwise addressed in Item #1. Click on "Add Row" as applicable for additional priority areas.

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Other	Added a .2 FTE nurse; wrestling mats, funds for a new student information system, facilities projects	Numerous budget presentations were shared with the community and refinements were made based on community feedback.	395,808

**Foundation Aid Increase Survey - Foundation Aid Increase**Use of Foundation Aid Increase Survey

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Page Last Modified: 06/27/2023

**Use of Foundation Aid Increase (Cont.)**

- 3. Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)**

All of the district administration recommendations were presented in numerous budget presentations, faculty and administrative team meetings, PTSA, parent PAC meetings and other ad hoc meetings. The District relies heavily on our strategic plan and annual survey information to guide our decisions on new budgetary programs. Further, the District utilized a recent root cause analysis that identified disproportionality among students of color in discipline and special education classification rates. The addition of a school psychologist, and a high school special education teacher will increase the depth of targeted interventions that are afforded to students. This will be overseen by a new Director of Special Projects who will also analyze student achievement data to help align interventions and 504 plans.