

Foundation Aid Increase Survey - Foundation Aid Increase**Background/Instructions**

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Background and InstructionsBackground

Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 to create plans on how these funds will be used to address student performance and need. These plans are required in advance of the 2021-22, 2022-23, and 2023-24 school years. This is the final year that this requirement is in effect. Plans for the 2023-24 school year must be completed, submitted to the department, and posted to district websites by July 1, 2023.

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders;
- Take public comments into account in the development of the plan;
- Include an analysis of public comments within the plan;
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address the priority areas identified by law;
- Post the plan on the district website; and
- Submit the plan to the State Education Department in a form prescribed by the Department to be posted publicly.

This requirement does not replace any requirements under Contracts for Excellence. If your district is required to submit a contract for excellence, more information is available at this page.

The list of school districts that are required to submit a plan aligned with the increase in foundation aid may be found in the "*Foundation Aid Increase Notification Guidance*" memo located in the *Documents* library at the lower left of the application. It should be noted that this requirement does not obligate districts to spend additional foundation aid funds in specific ways, but does require district seek public comment and share plans on how they intend to spend these additional funds. Plans are required to cover only the foundation aid *increase*. The plan should *not* cover how the district intends to use its *entire* foundation aid amount. Describe in the plan how the foundation aid increase will be used, along with key goals, metrics, or ratios, and the community feedback reflected for portions of the increase used to address any of the following priority areas, as well as any additional areas identified by the district:

1. Increasing graduation rates and eliminating the achievement gap;
2. Reducing class sizes;
3. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
4. Addressing student social-emotional health;
5. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness;

Instructions

- The *Foundation Aid Increase Survey* is due by July 1, 2023.
- Districts must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The district will be unable to submit the application to NYSED for final review if a required question remains unresolved.
- The online application may only be submitted/certified by the chief school officer of the district. The designated superintendent or the chief executive officer, or board of trustees president are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- Districts are NOT REQUIRED to send hard copies of survey materials to the Department.

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Use of Foundation Aid Increase Survey

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Use of Foundation Aid Increase

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas.
If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	To increase graduation rates and eliminate the achievement gap. Metric is to increase the budget to allow for laptop replacement devices so all students have access to one at all times to complete various class and home assignments and to access various online platforms. Increase budget to purchase PLC Associate consultant services to assist with attendance strategies and student learning outcomes. Metric is to increase budget to provide career pathways for high school students, National Finance Academy (NAF)	Concern for students at risk of not graduating	435,000
Reducing class sizes	NA	NA	NA
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	To help students who are not meeting or at risk of not meeting state learning standards in ELA and Math. Metric is to increase budget for 10 teacher assistants, an ELA instructional coach, and a tutoring service for students and families before and after school hours in all subject areas. (Paper Tutoring) Data works will also be implemented to address student deficits.	Continue meeting students needs in math and ELA	563,607
Addressing student social-emotional health	Provide supports for staff and students during times of need that can't be met in the classroom and add on safety layers/people to each school building. The metric is to increase the budget for 1 FTE health teacher, 1FTE Psychologist, 1 FTE Social Worker, 1 Clinical Social Worker supervision, maintain and expand school safety personnel, provide enhanced video surveillance, and provide armed security patrol. Utilize a consultant service, Evaluative Beings to administer staff and student wellness surveys and compile and analyze the data to address priorities. Provide training to staff to assist with students' behavior, social and emotional needs (Restorative Practices training, Safe	Request for additional mental health professionals and services, public and staff requests for safety and security personnel at district safety meetings	1,914,332

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	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
	and Civil Schools training.		
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	To provide additional services to our students with disabilities through additional staffing and virtual instruction platforms. Metric is to increase the budget for 1 FTE special education teacher, E1B Virtual instruction and A+ virtual platform.	Increased requests from community for students with disabilities, ELL, and homelessness.	367,692

2. Please use the chart below to describe 'Other' priority areas not otherwise addressed in Item #1. Click on "Add Row" as applicable for additional priority areas.

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
	(No Response)	(No Response)	(No Response)

Use of Foundation Aid Increase (Cont.)

3. Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)

Community Input: Foundation Aid survey was created and available to parents on our district webpage; district safety and wellness committee meetings; district comprehensive improvement committee; Community members may contact the District office with any questions or concerns they may have regarding the plan.