

**Foundation Aid Increase Survey - Foundation Aid Increase****Background/Instructions**

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**Background and Instructions**Background

Section 10-d of part A of chapter 56 of the laws of 2021, as amended by §5-b of part A of chapter 56 of the laws of 2022, requires school districts receiving a foundation aid increase of more than 10% or \$10,000,000 to create plans on how these funds will be used to address student performance and need. These plans are required in advance of the 2021-22, 2022-23, and 2023-24 school years. This is the final year that this requirement is in effect. Plans for the 2023-24 school year must be completed, submitted to the department, and posted to district websites by July 1, 2023.

Each district subject to this requirement is required to:

- Seek public comment from parents, teachers, and other stakeholders;
- Take public comments into account in the development of the plan;
- Include an analysis of public comments within the plan;
- Describe in the plan how the foundation aid increase will be used, including portions of the increase used to address the priority areas identified by law;
- Post the plan on the district website; and
- Submit the plan to the State Education Department in a form prescribed by the Department to be posted publicly.

This requirement does not replace any requirements under Contracts for Excellence. If your district is required to submit a contract for excellence, more information is available at this page.

The list of school districts that are required to submit a plan aligned with the increase in foundation aid may be found in the "*Foundation Aid Increase Notification Guidance*" memo located in the *Documents* library at the lower left of the application. It should be noted that this requirement does not obligate districts to spend additional foundation aid funds in specific ways, but does require district seek public comment and share plans on how they intend to spend these additional funds. Plans are required to cover only the foundation aid *increase*. The plan should *not* cover how the district intends to use its *entire* foundation aid amount. Describe in the plan how the foundation aid increase will be used, along with key goals, metrics, or ratios, and the community feedback reflected for portions of the increase used to address any of the following priority areas, as well as any additional areas identified by the district:

1. Increasing graduation rates and eliminating the achievement gap;
2. Reducing class sizes;
3. Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas;
4. Addressing student social-emotional health;
5. Providing adequate resources to English language learners, students with disabilities; and students experiencing homelessness;

Instructions

- The *Foundation Aid Increase Survey* is due by July 1, 2023.
- Districts must complete all sections and are required to answer questions marked with a red asterisk. If a required question has not been completed, the business portal will highlight it in red and the section of the application will be flagged. The district will be unable to submit the application to NYSED for final review if a required question remains unresolved.
- The online application may only be submitted/certified by the chief school officer of the district. The designated superintendent or the chief executive officer, or board of trustees president are the only administrators with the submit/certify rights necessary to successfully submit and certify a completed application for NYSED review.
- Districts are NOT REQUIRED to send hard copies of survey materials to the Department.

**Foundation Aid Increase Survey - Foundation Aid Increase**

## Use of Foundation Aid Increase Survey

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**Use of Foundation Aid Increase**

1. Please describe how the district plans to utilize funds provided by the foundation aid increase in the following priority areas.  
If these funds will not be used for one of the priority areas listed below, please respond with "N/A."

	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
Increasing graduation rates and eliminating the achievement gap	The additional foundation aid funding maintain two (2) curriculum directors and the district's Alternative Evening High School Program personnel that provide specialized programs and instructional supports for at risk students.	N/A	400,000
Reducing class sizes	Due to increased foundation aid, we will be able to not exceed a class sizes of 24 or 26 (depending on the grade level) throughout all the district's elementary schools. In the absence of the increased aid, we would excess at least fifteen (15) teachers and increase class size.	N/A	1,200,000
Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas	The additional foundation aid funding allows us to maintain 10 FTE teachers to support students in grades K-5 in Math and ELA for students who are at risk for not meeting NYS State standards.	N/A	800,000
Addressing student social-emotional health	The District maintained a guidance counselor at the Senior High School to provide additional support to our students during the 2022-2023 school year. This allowed us to reduce the counselor-to-student ratio. During the 2023-24 school year the District will be maintaining guidance director to oversee student social and emotional support. We are also maintaining five (5) social workers to provide individual and group counseling to students in need. In 23-24 we are developing a strong partnership with a NYS approved mental health clinic to support students and families in need, as well as provide individual counseling services. And lastly, the additional foundation aid allowed us to opportunity to maintain before and after school co-curricular clubs and intramural programs that focus on student social emotional needs and interactions with peers - in structured supervised	N/A	1,530,000

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	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
	settings.		
Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness	N/A	N/A	0

2. Please use the chart below to describe 'Other' priority areas not otherwise addressed in Item #1. Click on "Add Row" as applicable for additional priority areas.

Priority Area	Key Goals, Metrics, or Ratios (250 words or less)	Community Feedback Reflected (250 words or less)	New Foundation Aid Funds to Support Initiative (\$)
(No Response)	(No Response)	(No Response)	(No Response)

**Use of Foundation Aid Increase (Cont.)**

3. Please describe your analysis of public comment from parents, teachers, and other stakeholders on the plan. This analysis should include the approach to outreach that was implemented and common recommendations or suggestions. For recommendations not reflected in the plan above, what limitations or rationale led to the decision to not include? (250 words or less)

The District administrators discussed the budget for the 23-24 school year incorporating the additional expenditures we were expecting in student needs, programs, special education, social and emotional health, and benefits. We discussed the increase in foundation aid and how this increase can maintain or increase our services and programs to our students while maintaining class size and supporting the students health and wellness with additional guidance counselor and staff support. These programs and staff support has been communicated in budget presentations to the public at our Board meetings and PTA budget presentations. The foundation aid increase presentation was presented at a public board meeting and the priority areas were presented. All budget presentations and foundation aid presentations are posted on the District website.