



THE STATE EDUCATION DEPARTMENT / THE UNIVERSITY OF THE STATE OF NEW YORK / ALBANY, NY  
12234

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## **2017-18 Excess Teacher Turnover Prevention Program** **School-Age Programs & Preschool Programs (“0426” and 0427”)**

October 18, 2017

Dear Administrator:

I am writing to advise you that the Excess Teacher Turnover Prevention Program (ETTPP) for school-age and preschool programs has been continued for the 2017-18 school year to help prevent excessive instructional staff turnover through a targeted adjustment of compensation for teachers providing direct instructional services to students. The Department used reported teacher salaries to develop an allocation plan to distribute \$2 million in new 2017-18 funding (“0427”) approved by the New York State Division of Budget. The 2016-17 awards of \$2 million distributed to school-age programs (“0426”) are continued. **These funds will be added directly to prospective tuition rates of individual education programs. If the funds are not spent in the program as allocated, the full funding may not be reflected in that program’s reconciliation rate.**

**The 2017-18 “0427” award and the continuation of the 2016-17 “0426” awards for your agency’s program(s) are listed in the attachment.**

Please be aware that:

- The eligible position title codes and titles for use of the award are as follows:

|                                    |                                  |
|------------------------------------|----------------------------------|
| 218 - Teacher - Special Education  | 270 - Teacher - Music            |
| 220 - Teacher - Physical Education | 271 - Teacher - Technology       |
| 222 - Teacher - Other              | 272 - Teacher - Foreign Language |
| 263 - Teacher - Deaf/Blind         | 273 - Teacher - Resource Room    |
| 269 - Teacher - Art                | 274 - Teacher - Reading          |

- Eligible program codes for the “0426” awards are: 9000-9014, 9020-9038
- Eligible program codes for the “0427” awards are: 9000-9014, 9020-9038, 9100-9119, 9160-9163, 9165-9169

- Awards that were disbursed to schools from prior award cycles become part of base year expenditures and will be included in the calculation of current and future tuition rates. The additional funding through the tuition rates must continue to be paid to eligible teachers as ongoing compensation. Failure to build these additional funds into the teacher compensation package will result in the funds being deducted from future tuition rates and/or adjustments being made to current rates in process.
- **Beginning with 2016-17 awards, ETTPP must be disbursed as awarded by program. Failure to do so could result in a program encountering a Total Cost Screen or a tuition rate decrease.**
- Schools that have contracts with unionized teachers are advised to contact their Counsel regarding distribution to teachers as existing contract language may impact such distribution.

Each school receiving an award will also be required to file the attached *Usage of ETTPP Funds Summary and Certification form* to account for ETTPP funds awarded and to demonstrate that 100% of the award(s) was expended in eligible program codes. Each award, 0426 and 0427, requires a usage form and therefore if your agency receives both awards it must submit two separate usage forms to account for each award individually. The usage forms for the 2017-18 awards will also require data regarding teacher retention by program. **The Usage of ETTPP Funds Summary and Certification form must be submitted electronically to [RSU-ETTPG@nysed.gov](mailto:RSU-ETTPG@nysed.gov) concurrently with the date of the school's Consolidated Fiscal Report (CFR) or ST-3 Supplemental Schedules SS20-27 submission, that corresponds to the provider's 2017-18 school year. Failure to submit this form will result in the exclusion of the awards from the calculation of 2017-18 reconciliation tuition rate(s).**

For assistance please contact Claudia Connolly, via e-mail at [RSU-ETTPG@nysed.gov](mailto:RSU-ETTPG@nysed.gov) or by phone at 518-486-2881.

Sincerely,



Suzanne Bolling



Harold Matott

Attachments

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| A CHILD'S PLACE AT UNITY HOUSE                | 491700996816 | 9100         | NA           | 519          | \$519                       |
| A CHILD'S PLACE AT UNITY HOUSE                | 491700996816 | 9160         | NA           | 9,547        | \$9,547                     |
| A CHILD'S PLACE AT UNITY HOUSE                | 491700996816 | 9165         | NA           | 501          | \$501                       |
| A STARTING PLACE                              | 500308880107 | 9100         | NA           | 2,374        | \$2,374                     |
| A STARTING PLACE                              | 500308880107 | 9115         | NA           | 2,816        | \$2,816                     |
| A STARTING PLACE                              | 500308880107 | 9165         | NA           | 2,568        | \$2,568                     |
| AABR, INC.                                    | 342800997750 | 9000         | \$4,366      | 2,536        | \$6,902                     |
| ABILITIES FIRST INC (REHAB PROGS)             | 130801997760 | 9000         | \$12,721     | 7,212        | \$19,933                    |
| ABILITIES FIRST INC (REHAB PROGS)             | 130801997760 | 9100         | NA           | 3,025        | \$3,025                     |
| ABILITIES FIRST INC (REHAB PROGS)             | 130801997760 | 9165         | NA           | 631          | \$631                       |
| AccessCNY (frm Enable-UCP Syracuse)           | 421800997851 | 9161         | NA           | 717          | \$717                       |
| AccessCNY (frm Enable-UCP Syracuse)           | 421800997851 | 9165         | NA           | 1,057        | \$1,057                     |
| ACHIEVEMENTS                                  | 10605880063  | 9100         | NA           | 571          | \$571                       |
| ACHIEVEMENTS                                  | 10605880063  | 9160         | NA           | 2,572        | \$2,572                     |
| ACHIEVEMENTS                                  | 10605880063  | 9165         | NA           | 1,187        | \$1,187                     |
| ADAPTIVE SOLUTIONS MULTI SERVICES             | 800000074840 | 9100         | NA           | 692          | \$692                       |
| ADAPTIVE SOLUTIONS MULTI SERVICES             | 800000074840 | 9160         | NA           | 915          | \$915                       |
| ADAPTIVE SOLUTIONS MULTI SERVICES             | 800000074840 | 9165         | NA           | 180          | \$180                       |
| ADIRONDACK HELPING HANDS                      | 800000059051 | 9100         | NA           | 786          | \$786                       |
| ADIRONDACK HELPING HANDS                      | 800000059051 | 9160         | NA           | 794          | \$794                       |
| ADULTS/CHILD LEARN DEVEL DISABILITIS          | 580501880003 | 9100         | NA           | 3,739        | \$3,739                     |
| ADULTS/CHILD LEARN DEVEL DISABILITIS          | 580501880003 | 9165         | NA           | 4,459        | \$4,459                     |
| ADVANCED THERAPY, PLLC                        | 800000059936 | 9160         | NA           | 1,283        | \$1,283                     |
| AHRC-NEW YORK                                 | 310200999592 | 9000         | \$23,844     | 8,873        | \$32,717                    |
| AHRC-NEW YORK                                 | 310200999592 | 9102         | NA           | 10,911       | \$10,911                    |
| AICHHORN SCHOOL (THE)                         | 310300999436 | 9030         | \$7,105      | 4,886        | \$11,991                    |
| AIM HIGH CHILDREN'S SERVICES                  | 331400880021 | 9160         | NA           | 2,884        | \$2,884                     |
| ALCOTT SCHOOL                                 | 662001990044 | 9115         | NA           | 1,684        | \$1,684                     |
| ALCOTT SCHOOL                                 | 662001990044 | 9160         | NA           | 586          | \$586                       |
| ALCOTT SCHOOL                                 | 662001990044 | 9165         | NA           | 1,003        | \$1,003                     |
| ALTERNATIVES FOR CHILDREN                     | 580206880021 | 9100         | NA           | 5,831        | \$5,831                     |
| ALTERNATIVES FOR CHILDREN                     | 580206880021 | 9115         | NA           | 805          | \$805                       |
| ALTERNATIVES FOR CHILDREN                     | 580206880021 | 9160         | NA           | 1,781        | \$1,781                     |
| ALTERNATIVES FOR CHILDREN                     | 580206880021 | 9165         | NA           | 3,510        | \$3,510                     |
| ANDERSON CENTER FOR AUTISM                    | 130801996542 | 9002         | \$19,959     | 11,748       | \$31,707                    |
| ARC DELAWARE COUNTY                           | 121901880078 | 9162         | NA           | 489          | \$489                       |
| ARC FRANKLIN CO-ADIRONDACK ARC                | 160101880181 | 9100         | NA           | 1,845        | \$1,845                     |
| ARC INC LIVINGSTON-WYO CHAP                   | 240401880043 | 9100         | NA           | 2,037        | \$2,037                     |
| ARC INC LIVINGSTON-WYO CHAP                   | 240401880043 | 9115         | NA           | 272          | \$272                       |
| ARC INC LIVINGSTON-WYO CHAP                   | 240401880043 | 9160         | NA           | 1,965        | \$1,965                     |
| ARC INC LIVINGSTON-WYO CHAP                   | 240401880043 | 9165         | NA           | 365          | \$365                       |
| ARC ORANGE COUNTY CHAPTER                     | 441000997719 | 9000         | \$7,135      | 3,821        | \$10,956                    |
| ARC ORANGE COUNTY CHAPTER                     | 441000997719 | 9100         | NA           | 8,635        | \$8,635                     |
| ARC ORANGE COUNTY CHAPTER                     | 441000997719 | 9115         | NA           | 1,361        | \$1,361                     |
| ARC ORANGE COUNTY CHAPTER                     | 441000997719 | 9165         | NA           | 1,229        | \$1,229                     |
| ARC ORLEANS CO (RAINBOW PRESCHOOL)            | 450101880048 | 9165         | NA           | 2,435        | \$2,435                     |
| ARC PUTNAM CO CHAPTER                         | 480102880082 | 9101         | NA           | 2,364        | \$2,364                     |
| ARC PUTNAM CO CHAPTER                         | 480102880082 | 9160         | NA           | 1,345        | \$1,345                     |

| Excessive Teacher Turnover Prevention Program  |              |              |              |              | 2017-18                     |
|--|--------------|--------------|--------------|--------------|-----------------------------|
| School Name  | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| ARC ROCKLAND CO CHAP   | 500308990003 | 9001         | \$3,694      | 2,084        | \$5,778                     |
| ARC ROCKLAND CO CHAP   | 500308990003 | 9100         | NA           | 2,607        | \$2,607                     |
| ARC ROCKLAND CO CHAP   | 500308990003 | 9115         | NA           | 279          | \$279                       |
| ARC ROCKLAND CO CHAP   | 500308990003 | 9165         | NA           | 639          | \$639                       |
| ARC WAYNE COUNTY CHAPTER INC   | 650101990003 | 9100         | NA           | 515          | \$515                       |
| ARC WAYNE COUNTY CHAPTER INC   | 650101990003 | 9115         | NA           | 146          | \$146                       |
| ARC WAYNE COUNTY CHAPTER INC   | 650101990003 | 9160         | NA           | 1,277        | \$1,277                     |
| ARC WAYNE COUNTY CHAPTER INC   | 650101990003 | 9165         | NA           | 822          | \$822                       |
| ARC YATES COUNTY   | 680601880327 | 9100         | NA           | 312          | \$312                       |
| ARC YATES COUNTY   | 680601880327 | 9115         | NA           | 0            | \$0                         |
| ARC YATES COUNTY   | 680601880327 | 9160         | NA           | 723          | \$723                       |
| ARC-ULSTER COUNTY-BROOKSIDE SCHOOL   | 620901999364 | 9000         | \$2,036      | 1,273        | \$3,309                     |
| ARC-ULSTER COUNTY-BROOKSIDE SCHOOL   | 620901999364 | 9160         | NA           | 3,048        | \$3,048                     |
| ARC-ULSTER COUNTY-BROOKSIDE SCHOOL   | 620901999364 | 9165         | NA           | 497          | \$497                       |
| ASCENT   | 80000056022  | 9000         | \$3,896      | 2,266        | \$6,162                     |
| ASPIRE OF WNY (UCP WESTERN NY)   | 140702997805 | 9000         | \$9,729      | 6,000        | \$15,729                    |
| ASPIRE OF WNY (UCP WESTERN NY)   | 140702997805 | 9160         | NA           | 1,576        | \$1,576                     |
| ASPIRE OF WNY (UCP WESTERN NY)   | 140702997805 | 9161         | NA           | 2,755        | \$2,755                     |
| ASSN TO BENEFIT CHILDREN (MERRICAT C   | 310200880357 | 9160         | NA           | 2,914        | \$2,914                     |
| ASSN TO BENEFIT CHILDREN (MERRICAT C   | 310200880357 | 9165         | NA           | 1,705        | \$1,705                     |
| ASSOC CHILDREN WITH DOWN SYNDROME  | 280504880006 | 9100         | NA           | 3,606        | \$3,606                     |
| ASSOC CHILDREN WITH DOWN SYNDROME  | 280504880006 | 9115         | NA           | 272          | \$272                       |
| ASSOC CHILDREN WITH DOWN SYNDROME  | 280504880006 | 9160         | NA           | 2,031        | \$2,031                     |
| ASSOC FOR METROAREA AUTISTIC CHILDREN  | 310200999791 | 9000         | \$21,505     | 12,187       | \$33,692                    |
| ASSOC FOR METROAREA AUTISTIC CHILDREN  | 310200999791 | 9102         | NA           | 1,967        | \$1,967                     |
| ASTOR LEARNING CTR (THE) RESIDENTIAL   | 131802990006 | 9001         | \$17,359     | 9,919        | \$27,278                    |
| ASTOR SERVICES FOR CHILDREN FAMILIES   | 131801998687 | 9000         | \$7,950      | 4,626        | \$12,576                    |
| ASTOR SERVICES FOR CHILDREN FAMILIES   | 131801998687 | 9100         | NA           | 616          | \$616                       |
| ASTOR SERVICES FOR CHILDREN FAMILIES   | 131801998687 | 9102         | NA           | 3,392        | \$3,392                     |
| ASTOR SERVICES FOR CHILDREN FAMILIES   | 131801998687 | 9103         | NA           | 1,311        | \$1,311                     |
| ASTOR SERVICES FOR CHILDREN FAMILIES   | 131801998687 | 9160         | NA           | 1,725        | \$1,725                     |
| AUDITORY/ORAL LEARNING CENTER (THE)  | 332100880006 | 9100         | NA           | 3,497        | \$3,497                     |
| AUDITORY/ORAL LEARNING CENTER (THE)  | 332100880006 | 9160         | NA           | 1,224        | \$1,224                     |
| AUTISM SERVICES, INC.  | 140203680008 | 9000         | \$10,516     | 6,815        | \$17,331                    |
| BAKER VICTORY SERVICES   | 141800137227 | 9003         | \$14,510     | 8,808        | \$23,318                    |
| Baker Victory 0426 award for merged 9000, 9001 and 9003 programs included in the 9003 program 0426 award for the 2017-18 school year |              |              |              |              |                             |
| BAKER VICTORY SERVICES   | 141800137227 | 9002         | \$13,901     | 8,387        | \$22,288                    |
| BAKER VICTORY SERVICES   | 141800137227 | 9100         | NA           | 1,561        | \$1,561                     |
| BAKER VICTORY SERVICES   | 141800137227 | 9160         | NA           | 11,518       | \$11,518                    |
| BAKER VICTORY SERVICES   | 141800137227 | 9165         | NA           | 1,766        | \$1,766                     |
| BANK STREET COLLEGE OF EDUCATION   | 310300996728 | 9160         | NA           | 642          | \$642                       |
| BEGINNINGS INC   | 491700880269 | 9100         | NA           | 788          | \$788                       |
| BEGINNINGS INC   | 491700880269 | 9160         | NA           | 18,007       | \$18,007                    |
| BEGINNINGS INC   | 491700880269 | 9165         | NA           | 419          | \$419                       |
| BENCHMARK FAMILY SERVICES INC  | 222000100007 | 9160         | NA           | 870          | \$870                       |
| BERKSHIRE UFSD   | 100308020000 | 9000         | NA           | 0            | \$0                         |
| BEST FRIENDS SERVICES INC  | 591401880109 | 9160         | NA           | 375          | \$375                       |
| BEST FRIENDS SERVICES INC  | 591401880109 | 9165         | NA           | 443          | \$443                       |
| BIRCH FAMILY SERVICES, INC.  | 342500998065 | 9000         | \$10,549     | 6,722        | \$17,271                    |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| BIRCH FAMILY SERVICES, INC.                   | 342500998065 | 9103         | NA           | 10,779       | \$10,779                    |
| BIRCH FAMILY SERVICES, INC.                   | 342500998065 | 9104         | NA           | 7,756        | \$7,756                     |
| BIRCH FAMILY SERVICES, INC.                   | 342500998065 | 9117         | NA           | 756          | \$756                       |
| BIRCH FAMILY SERVICES, INC.                   | 342500998065 | 9161         | NA           | 4,679        | \$4,679                     |
| BLOCK INSTITUTE                               | 332100990031 | 9000         | \$2,716      | 1,360        | \$4,076                     |
| BLOCK INSTITUTE                               | 332100990031 | 9100         | NA           | 7,683        | \$7,683                     |
| BLOCK INSTITUTE                               | 332100990031 | 9160         | NA           | 944          | \$944                       |
| BOOKS & RATTLES, INC.                         | 800000058116 | 9160         | NA           | 4,499        | \$4,499                     |
| BOOKS & RATTLES, INC.                         | 800000058116 | 9165         | NA           | 1,371        | \$1,371                     |
| BORNHAVA SPEC E C L -WEST NY                  | 140201880004 | 9100         | NA           | 1,876        | \$1,876                     |
| BORNHAVA SPEC E C L -WEST NY                  | 140201880004 | 9160         | NA           | 1,335        | \$1,335                     |
| BROOKVILLE (Formerly Marcus Ave)              | 800000056822 | 9000         | \$7,233      | 4,098        | \$11,331                    |
| BROOKVILLE (Formerly Marcus Ave)              | 800000056822 | 9001         | \$17,359     | 10,077       | \$27,436                    |
| BROOKVILLE (Formerly Marcus Ave)              | 800000056822 | 9100         | NA           | 13,108       | \$13,108                    |
| BROOKVILLE (Formerly Marcus Ave)              | 800000056822 | 9160         | NA           | 8,382        | \$8,382                     |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9000         | \$1,118      | 645          | \$1,763                     |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9100         | NA           | 7,992        | \$7,992                     |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9115         | NA           | 240          | \$240                       |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9116         | NA           | 446          | \$446                       |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9160         | NA           | 1,771        | \$1,771                     |
| BUFFALO HEARING & SPEECH CTR INC              | 140600995982 | 9165         | NA           | 887          | \$887                       |
| BUILDING BLOCKS DEV PRE-SCHOOL                | 580410880236 | 9100         | NA           | 772          | \$772                       |
| BUILDING BLOCKS DEV PRE-SCHOOL                | 580410880236 | 9115         | NA           | 831          | \$831                       |
| BUILDING BLOCKS DEV PRE-SCHOOL                | 580410880236 | 9165         | NA           | 1,227        | \$1,227                     |
| CANARSIE CHLDHD CTR                           | 331800880087 | 9100         | NA           | 2,875        | \$2,875                     |
| CANTALICIAN CTR FOR LEARNING, INC             | 140707137080 | 9002         | \$19,608     | 13,334       | \$32,942                    |
| CANTALICIAN CTR FOR LEARNING, INC             | 140707137080 | 9100         | NA           | 1,497        | \$1,497                     |
| CANTALICIAN CTR FOR LEARNING, INC             | 140707137080 | 9160         | NA           | 2,209        | \$2,209                     |
| CARDINAL HAYES SCHOOL FOR SPEC CHLDR          | 132201998894 | 9000         | \$9,534      | 5,927        | \$15,461                    |
| CARDINAL MCCLOSKEY EMER RES SCHOOL            | 661401998991 | 9000         | \$2,151      | 1,051        | \$3,202                     |
| CENTER FOR DISABILITY SERVICES                | 10100997850  | 9003         | \$20,337     | 11,762       | \$32,099                    |
| CENTER FOR DISABILITY SERVICES                | 10100997850  | 9106         | NA           | 4,191        | \$4,191                     |
| CENTER FOR DISABILITY SERVICES                | 10100997850  | 9107         | NA           | 1,182        | \$1,182                     |
| CENTER FOR DISABILITY SERVICES                | 10100997850  | 9160         | NA           | 826          | \$826                       |
| CENTER FOR DISABILITY SERVICES                | 10100997850  | 9161         | NA           | 2,074        | \$2,074                     |
| CENTER FOR DISCOVERY, INC. (THE)              | 591401997802 | 9021         | \$26,494     | 15,700       | \$42,194                    |
| CENTER FOR SPECTRUM SERVICES                  | 620600996004 | 9000         | \$17,383     | 6,983        | \$24,366                    |
| CEREBRAL PALSY OF WESTCHESTER, INC            | 661905997804 | 9000         | \$5,073      | 2,786        | \$7,859                     |
| CEREBRAL PALSY OF WESTCHESTER, INC            | 661905997804 | 9100         | NA           | 1,684        | \$1,684                     |
| CEREBRAL PALSY OF WESTCHESTER, INC            | 661905997804 | 9160         | NA           | 968          | \$968                       |
| CHARLES DREW(Qns Cty Ed for Tom Inc)          | 342900880127 | 9100         | NA           | 873          | \$873                       |
| CHARLES DREW(Qns Cty Ed for Tom Inc)          | 342900880127 | 9160         | NA           | 1,555        | \$1,555                     |
| CHC Learning Center                           | 140203998069 | 9001         | \$4,295      | 2,267        | \$6,562                     |
| CHILD DEVELOPMENT COUNCIL                     | 800000056253 | 9160         | NA           | 2,827        | \$2,827                     |
| CHILD DEVELOPMENT COUNCIL                     | 800000056253 | 9165         | NA           | 465          | \$465                       |
| CHILD SCHOOL (THE)                            | 310200998057 | 9000         | \$31,034     | 11,844       | \$42,878                    |
| CHILD STUDY CENTER                            | 353100880224 | 9100         | NA           | 5,588        | \$5,588                     |
| CHILD STUDY CENTER                            | 353100880224 | 9160         | NA           | 377          | \$377                       |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| CHILDREN AT PLAY EARLY INTER. CENTER          | 353100880035 | 9100         | NA           | 418          | \$418                       |
| CHILDREN AT PLAY EARLY INTER. CENTER          | 353100880035 | 9115         | NA           | 407          | \$407                       |
| CHILDREN'S HOME OF WYOMING CONF               | 30701998858  | 9000         | \$16,377     | 9,308        | \$25,685                    |
| CHILDREN'S UNIT FOR TREATMENT & EVAL          | 30701998080  | 9000         | \$6,479      | 3,746        | \$10,225                    |
| CHILDREN'S UNIT FOR TREATMENT & EVAL          | 30701998080  | 9100         | NA           | 1,015        | \$1,015                     |
| CHILDREN'S DEVELOPMENT GROUP, PLLC            | 800000069771 | 9160         | NA           | 596          | \$596                       |
| CHILDREN'S EDUCATIONAL SERVICES               | 800000056634 | 9160         | NA           | 1,510        | \$1,510                     |
| CHILDRENS HOME OF KINGSTON, INC               | 620600997425 | 9002         | \$13,197     | 6,937        | \$20,134                    |
| CHURCHILL SCHOOL (THE)                        | 310200997852 | 9000         | \$27,353     | 15,657       | \$43,010                    |
| CLARKE SCHOOL FOR THE DEAF                    | 310200880004 | 9100         | NA           | 829          | \$829                       |
| CLARKE SCHOOL FOR THE DEAF                    | 310200880004 | 9160         | NA           | 334          | \$334                       |
| CLEAR VIEW SCHOOL (THE)                       | 661401997756 | 9001         | \$17,416     | 10,319       | \$27,735                    |
| COMM RESOURCE CTR-DISABLED CHILDREN           | 353100997023 | 9100         | NA           | 1,126        | \$1,126                     |
| COMM RESOURCE CTR-DISABLED CHILDREN           | 353100997023 | 9115         | NA           | 295          | \$295                       |
| COMM RESOURCE CTR-DISABLED CHILDREN           | 353100997023 | 9165         | NA           | 478          | \$478                       |
| COMMUNICATION CTR HEARING AND SPEECH          | 261301880004 | 9165         | NA           | 2,741        | \$2,741                     |
| COMMUNITY EDUCATION SERVICES                  | 310400880008 | 9100         | NA           | 0            | \$0                         |
| COMMUNITY EDUCATION SERVICES                  | 310400880008 | 9160         | NA           | 392          | \$392                       |
| COMPREHENSIVE KIDS DEVELOPMENTAL CEN          | 800000059939 | 9100         | NA           | 3,593        | \$3,593                     |
| COOKE CENTER FOR LEARNING & DEV               | 310200880027 | 9160         | NA           | 488          | \$488                       |
| CROSSROADS CENTER FOR CHILDREN                | 530202880012 | 9000         | \$1,602      | 1,286        | \$2,888                     |
| CROSSROADS CENTER FOR CHILDREN                | 530202880012 | 9160         | NA           | 2,999        | \$2,999                     |
| CROSSROADS SCH FOR CHILD DEVELOPMENT          | 280215880017 | 9100         | NA           | 3,426        | \$3,426                     |
| CROSSROADS SCH FOR CHILD DEVELOPMENT          | 280215880017 | 9115         | NA           | 212          | \$212                       |
| CROSSROADS SCH FOR CHILD DEVELOPMENT          | 280215880017 | 9160         | NA           | 1,257        | \$1,257                     |
| CTR FOR DVLPMNTL DISABILITIES                 | 280502996642 | 9000         | \$19,506     | 10,648       | \$30,154                    |
| DEVEREUX IN NY                                | 131701999086 | 9000         | \$28,957     | 13,162       | \$42,119                    |
| DEVEREUX IN NY                                | 131701999086 | 9001         | \$5,873      | 3,349        | \$9,222                     |
| DEVLPMNTL DISABILITIES INST                   | 580801997261 | 9000         | \$43,738     | 24,911       | \$68,649                    |
| DEVLPMNTL DISABILITIES INST                   | 580801997261 | 9100         | NA           | 14,546       | \$14,546                    |
| DEVLPMNTL DISABILITIES INST                   | 580801997261 | 9160         | NA           | 5,286        | \$5,286                     |
| DEVLPMNTL DISABILITIES INST                   | 580801997261 | 9165         | NA           | 2,132        | \$2,132                     |
| DILLON CHILD STUDY CTR                        | 331300998049 | 9160         | NA           | 309          | \$309                       |
| EARLY CHILDHD LNG CT GREENE CO                | 190301880018 | 9160         | NA           | 1,721        | \$1,721                     |
| EARLY CHILDHOOD EDUC CTR                      | 10802880007  | 9100         | NA           | 2,595        | \$2,595                     |
| EARLY CHILDHOOD EDUC CTR                      | 10802880007  | 9160         | NA           | 1,513        | \$1,513                     |
| EARLY CHILDHOOD EDUC CTR                      | 10802880007  | 9165         | NA           | 139          | \$139                       |
| EARLY CHLDHD LRNG (CIRCLE / FRIENDS)          | 10402880287  | 9160         | NA           | 1,233        | \$1,233                     |
| EARLY CHLDHD LRNG (CIRCLE / FRIENDS)          | 10402880287  | 9161         | NA           | 461          | \$461                       |
| EARLY CHLDHD LRNG (CIRCLE / FRIENDS)          | 10402880287  | 9165         | NA           | 552          | \$552                       |
| EARLY EDUCATION CENTER                        | 620803880221 | 9100         | NA           | 568          | \$568                       |
| EARLY EDUCATION CENTER                        | 620803880221 | 9160         | NA           | 2,107        | \$2,107                     |
| EARLY EDUCATION CENTER                        | 620803880221 | 9165         | NA           | 423          | \$423                       |
| EAST END KIDS THERAPY                         | 800000059944 | 9160         | NA           | 1,326        | \$1,326                     |
| EAST RIVER CHILD DEVELOPMENT CENTER           | 310100880066 | 9100         | NA           | 3,350        | \$3,350                     |
| EASTER SEALS NEW YORK INC                     | 800000055533 | 9000         | \$393        | 207          | \$600                       |
| EASTER SEALS NEW YORK INC                     | 800000055533 | 9021         | \$9,371      | 5,949        | \$15,320                    |
| EASTER SEALS NEW YORK INC                     | 800000055533 | 9100         | NA           | 5,725        | \$5,725                     |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| EASTER SEALS NEW YORK INC                     | 800000055533 | 9160         | NA           | 6,608        | \$6,608                     |
| EASTER SEALS NEW YORK INC                     | 800000055533 | 9165         | NA           | 1,789        | \$1,789                     |
| EDEN II INST FOR AUTISTIC CHLDRN              | 353100998212 | 9000         | \$23,004     | 9,675        | \$32,679                    |
| EDEN II INST FOR AUTISTIC CHLDRN              | 353100998212 | 9100         | NA           | 1,877        | \$1,877                     |
| ELMCREST CHILDRENS CENTER                     | 421800997437 | 9160         | NA           | 2,439        | \$2,439                     |
| ERIE COUNTY NYS A.R.C.                        | 142601997712 | 9000         | \$20,781     | 12,232       | \$33,013                    |
| ERIE COUNTY NYS A.R.C.                        | 142601997712 | 9100         | NA           | 3,922        | \$3,922                     |
| ERIE COUNTY NYS A.R.C.                        | 142601997712 | 9160         | NA           | 1,520        | \$1,520                     |
| FAMILY SERVICES OF WESTCHESTER                | 800000056080 | 9100         | NA           | 1,688        | \$1,688                     |
| FAMILY SERVICES OF WESTCHESTER                | 800000056080 | 9160         | NA           | 1,289        | \$1,289                     |
| FRANZISKA RACKER CENTERS, INC.                | 610600998060 | 9162         | NA           | 5,177        | \$5,177                     |
| FRED S KELLER SCHOOL                          | 662300880413 | 9100         | NA           | 8,061        | \$8,061                     |
| FRED S KELLER SCHOOL                          | 662300880413 | 9115         | NA           | 456          | \$456                       |
| FRED S KELLER SCHOOL                          | 662300880413 | 9160         | NA           | 922          | \$922                       |
| FRED S KELLER SCHOOL                          | 662300880413 | 9165         | NA           | 210          | \$210                       |
| GANRORMIC, INC., DBA WEE CAN GROUP F          | 800000058305 | 9160         | NA           | 2,555        | \$2,555                     |
| GATEWAY SCHOOL OF NY                          | 310300997763 | 9000         | \$4,811      | 2,874        | \$7,685                     |
| GATEWAY-LONGVIEW                              | 140203997682 | 9002         | \$26,401     | 9,677        | \$36,078                    |
| GATEWAY-LONGVIEW                              | 140203997682 | 9100         | NA           | 1,914        | \$1,914                     |
| GATEWAY-LONGVIEW                              | 140203997682 | 9160         | NA           | 1,055        | \$1,055                     |
| GEORGE JUNIOR REPUBLIC UFSD                   | 610327020000 | 9000         | \$17,868     | 0            | \$17,868                    |
| GILLEN BREWER SCHOOL                          | 310200880425 | 9000         | \$3,924      | 2,314        | \$6,238                     |
| GILLEN BREWER SCHOOL                          | 310200880425 | 9100         | NA           | 660          | \$660                       |
| GINGERBREAD LEARNING CTR INC                  | 353100880059 | 9100         | NA           | 2,845        | \$2,845                     |
| GINGERBREAD LEARNING CTR INC                  | 353100880059 | 9115         | NA           | 324          | \$324                       |
| GINGERBREAD LEARNING CTR INC                  | 353100880059 | 9160         | NA           | 407          | \$407                       |
| GREEN CHIMNEY CHILDREN'S SVCS                 | 480601996550 | 9000         | \$38,730     | 23,306       | \$62,036                    |
| GREENBURGH ELEVEN UFSD                        | 660411020000 | 9000         | \$19,504     | 9,738        | \$29,242                    |
| GREENBURGH-GRAHAM UFSD                        | 660410020000 | 9000         | \$33,337     | 20,004       | \$53,341                    |
| GREENBURGH-NORTH CASTLE UFSD                  | 660412020000 | 9000         | \$3,283      | 2,954        | \$6,237                     |
| GREENBURGH-NORTH CASTLE UFSD                  | 660412020000 | 9002         | \$21,251     | 7,743        | \$28,994                    |
| GREENBURGH-NORTH CASTLE UFSD                  | 660412020000 | 9004         | \$13,591     | 6,612        | \$20,203                    |
| GREENBURGH-NORTH CASTLE UFSD                  | 660412020000 | 9006         | \$6,627      | 2,920        | \$9,547                     |
| GUIDANCE CENTER THERAPEUTIC NURSERY           | 661100880201 | 9115         | NA           | 587          | \$587                       |
| GUIDANCE CENTER THERAPEUTIC NURSERY           | 661100880201 | 9165         | NA           | 573          | \$573                       |
| GUILD FOR EXCEPTIONAL CHLDRN                  | 332000997766 | 9100         | NA           | 3,451        | \$3,451                     |
| GUILD FOR EXCEPTIONAL CHLDRN                  | 332000997766 | 9115         | NA           | 1,423        | \$1,423                     |
| GUILD FOR EXCEPTIONAL CHLDRN                  | 332000997766 | 9160         | NA           | 1,243        | \$1,243                     |
| GUSTAVUS ADOLPHUS LEARNING CTR                | 61700308038  | 9000         | \$13,913     | 7,878        | \$21,791                    |
| HAGEDORN LITTLE VILLAGE SCHOOL                | 280518998058 | 9000         | \$8,926      | 5,047        | \$13,973                    |
| HAGEDORN LITTLE VILLAGE SCHOOL                | 280518998058 | 9100         | NA           | 3,658        | \$3,658                     |
| HAGEDORN LITTLE VILLAGE SCHOOL                | 280518998058 | 9115         | NA           | 2,100        | \$2,100                     |
| HAGEDORN LITTLE VILLAGE SCHOOL                | 280518998058 | 9165         | NA           | 618          | \$618                       |
| HALLEN SCHOOL (Hallen Center, Inc.)           | 661100997871 | 9000         | \$28,446     | 15,307       | \$43,753                    |
| HANDICAPPED CHILDREN'S ASSOCIATION            | 31502880026  | 9160         | NA           | 3,007        | \$3,007                     |
| HARMONY HTS SCHOOL                            | 280506998512 | 9000         | \$9,402      | 5,608        | \$15,010                    |
| HAWTHORNE CNTRY DAY (F/MARG CHAP)             | 660802999880 | 9000         | \$31,299     | 18,271       | \$49,570                    |
| HAWTHORNE CNTRY DAY (F/MARG CHAP)             | 660802999880 | 9100         | NA           | 6,334        | \$6,334                     |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| HAWTHORNE-CEDAR KNOLLS UFSD                   | 660803020000 | 9000         | \$17,909     | 9,686        | \$27,595                    |
| HEAD START OF ROCKLAND, INC.                  | 500304880222 | 9160         | NA           | 2,331        | \$2,331                     |
| HEART SHARE HUMAN SVCS                        | 331300880219 | 9000         | \$6,117      | 4,031        | \$10,148                    |
| HEART SHARE HUMAN SVCS                        | 331300880219 | 9100         | NA           | 9,782        | \$9,782                     |
| HEART SHARE HUMAN SVCS                        | 331300880219 | 9160         | NA           | 2,467        | \$2,467                     |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9001         | \$13,527     | 7,571        | \$21,098                    |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9002         | \$457        | 257          | \$714                       |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9101         | NA           | 11,562       | \$11,562                    |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9115         | NA           | 440          | \$440                       |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9160         | NA           | 1,085        | \$1,085                     |
| HEBREW ACAD FOR SPEC CHLDRN                   | 332000227132 | 9165         | NA           | 714          | \$714                       |
| HEBREW INST - DEAF                            | 332000227506 | 9100         | NA           | 4,592        | \$4,592                     |
| HEBREW INST - DEAF                            | 332000227506 | 9115         | NA           | 423          | \$423                       |
| HEBREW INST - DEAF                            | 332000227506 | 9160         | NA           | 371          | \$371                       |
| HEBREW INST - DEAF                            | 332000227506 | 9165         | NA           | 494          | \$494                       |
| HELEN KELLER SERVICES FOR THE BLIND           | 331300630007 | 9100         | NA           | 1,692        | \$1,692                     |
| HELLMAN SCHOOL-PARSONS CTR                    | 10100996557  | 9002         | \$25,011     | 14,350       | \$39,361                    |
| HELLMAN SCHOOL-PARSONS CTR                    | 10100996557  | 9100         | NA           | 414          | \$414                       |
| HELLMAN SCHOOL-PARSONS CTR                    | 10100996557  | 9160         | NA           | 799          | \$799                       |
| HELLMAN SCHOOL-PARSONS CTR                    | 10100996557  | 9165         | NA           | 366          | \$366                       |
| HELPING HANDS PRESCHOOL                       | 520302880126 | 9100         | NA           | 389          | \$389                       |
| HELPING HANDS PRESCHOOL                       | 520302880126 | 9115         | NA           | 700          | \$700                       |
| HELPING HANDS PRESCHOOL                       | 520302880126 | 9116         | NA           | 421          | \$421                       |
| HELPING HANDS PRESCHOOL                       | 520302880126 | 9165         | NA           | 1,546        | \$1,546                     |
| HIGHBRIDGE ADVISORY COUNCIL                   | 320900880315 | 9100         | NA           | 2,536        | \$2,536                     |
| HIGHBRIDGE ADVISORY COUNCIL                   | 320900880315 | 9160         | NA           | 1,895        | \$1,895                     |
| HILLSIDE CHILDRENS CTR SCHOOL                 | 261600997698 | 9003         | \$68,860     | 50,297       | \$119,157                   |
| INFANT & CHILD LEARNING CENTER                | 331800880148 | 9100         | NA           | 3,684        | \$3,684                     |
| INFANT & CHILD LEARNING CENTER                | 331800880148 | 9115         | NA           | 435          | \$435                       |
| INFANT & CHILD LEARNING CENTER                | 331800880148 | 9160         | NA           | 1,402        | \$1,402                     |
| INFANT & CHILD LEARNING CENTER                | 331800880148 | 9161         | NA           | 1,413        | \$1,413                     |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9101         | NA           | 1,411        | \$1,411                     |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9102         | NA           | 2,845        | \$2,845                     |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9115         | NA           | 635          | \$635                       |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9116         | NA           | 1,059        | \$1,059                     |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9160         | NA           | 400          | \$400                       |
| INSPIRE CP (UCP ORANGE COUNTY)                | 440601880084 | 9165         | NA           | 856          | \$856                       |
| INTERDISPLNARY CTR F/CHLD DEV(ICCD)           | 342800880383 | 9100         | NA           | 4,261        | \$4,261                     |
| INTERDISPLNARY CTR F/CHLD DEV(ICCD)           | 342800880383 | 9160         | NA           | 9,491        | \$9,491                     |
| IVES SCHOOL                                   | 662101997144 | 9000         | \$18,280     | 8,618        | \$26,898                    |
| J G B EDUC SVCS                               | 310300207767 | 9000         | \$3,928      | 2,276        | \$6,204                     |
| JACKSON DEVELOPMENT CENTER                    | 343000880014 | 9100         | NA           | 6,449        | \$6,449                     |
| JACKSON DEVELOPMENT CENTER                    | 343000880014 | 9115         | NA           | 579          | \$579                       |
| JACKSON DEVELOPMENT CENTER                    | 343000880014 | 9160         | NA           | 305          | \$305                       |
| JACKSON DEVELOPMENT CENTER                    | 343000880014 | 9165         | NA           | 904          | \$904                       |
| JAWONIO, INC                                  | 500101880012 | 9000         | \$1,555      | 828          | \$2,383                     |
| JAWONIO, INC                                  | 500101880012 | 9100         | NA           | 3,634        | \$3,634                     |
| JAWONIO, INC                                  | 500101880012 | 9161         | NA           | 1,442        | \$1,442                     |



| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| JAWONIO, INC                                  | 500101880012 | 9165         | NA           | 1,019        | \$1,019                     |
| JCC NURSERY SCHOOL OF MID-WESTCHESTE          | 662001880155 | 9100         | NA           | 568          | \$568                       |
| JCC NURSERY SCHOOL OF MID-WESTCHESTE          | 662001880155 | 9115         | NA           | 1,138        | \$1,138                     |
| JCC NURSERY SCHOOL OF MID-WESTCHESTE          | 662001880155 | 9160         | NA           | 721          | \$721                       |
| JCC NURSERY SCHOOL OF MID-WESTCHESTE          | 662001880155 | 9165         | NA           | 593          | \$593                       |
| JEFFERSON REHAB CTR                           | 222000997713 | 9160         | NA           | 2,386        | \$2,386                     |
| Jewish Board f/ Families & Children           | 310200880143 | 9100         | NA           | 2,509        | \$2,509                     |
| JEWISH COMM CTR SI (FIRST FOOT FORW)          | 353100880043 | 9100         | NA           | 725          | \$725                       |
| JEWISH COMM CTR SI (FIRST FOOT FORW)          | 353100880043 | 9115         | NA           | 878          | \$878                       |
| JEWISH COMM CTR SI (FIRST FOOT FORW)          | 353100880043 | 9160         | NA           | 1,135        | \$1,135                     |
| JEWISH COMM CTR SI (FIRST FOOT FORW)          | 353100880043 | 9165         | NA           | 213          | \$213                       |
| JOHN A COLEMAN SCHOOL                         | 662300995058 | 9000         | \$9,426      | 5,792        | \$15,218                    |
| JOHN A COLEMAN SCHOOL                         | 662300995058 | 9100         | NA           | 5,235        | \$5,235                     |
| JOHN A COLEMAN SCHOOL                         | 662300995058 | 9160         | NA           | 1,158        | \$1,158                     |
| JOWONIO SCHOOL                                | 421800997676 | 9160         | NA           | 3,077        | \$3,077                     |
| JOWONIO SCHOOL                                | 421800997676 | 9161         | NA           | 512          | \$512                       |
| JOWONIO SCHOOL                                | 421800997676 | 9166         | NA           | 529          | \$529                       |
| JUST KIDS EARLY CHILDHOOD CENTER              | 580212880166 | 9103         | NA           | 7,862        | \$7,862                     |
| JUST KIDS EARLY CHILDHOOD CENTER              | 580212880166 | 9115         | NA           | 764          | \$764                       |
| JUST KIDS EARLY CHILDHOOD CENTER              | 580212880166 | 9160         | NA           | 13,621       | \$13,621                    |
| JUST KIDS EARLY CHILDHOOD CENTER              | 580212880166 | 9165         | NA           | 4,777        | \$4,777                     |
| KARAFIN SCHOOL (THE), INC.                    | 660102997771 | 9000         | \$13,926     | 7,959        | \$21,885                    |
| KELBERMAN CENTER, INC.                        | 800000074705 | 9100         | NA           | 2,901        | \$2,901                     |
| KENNEDY CHILD STUDY CTR                       | 310200996783 | 9100         | NA           | 12,990       | \$12,990                    |
| KENNEDY CHILD STUDY CTR                       | 310200996783 | 9115         | NA           | 337          | \$337                       |
| KETCHUM-GRANDE SCHOOL                         | 520101998694 | 9000         | \$8,573      | 4,966        | \$13,539                    |
| KIDS-CENTRIC, INC.                            | 800000058268 | 9160         | NA           | 4,415        | \$4,415                     |
| LA SALLE SCHOOL                               | 10100115705  | 9002         | \$20,201     | 11,120       | \$31,321                    |
| LEAGUE - HANDI CTR                            | 141101998103 | 9101         | NA           | 3,885        | \$3,885                     |
| LEAGUE - HANDI CTR                            | 141101998103 | 9115         | NA           | 78           | \$78                        |
| LEAGUE - HANDI CTR                            | 141101998103 | 9160         | NA           | 884          | \$884                       |
| LEAGUE SCHOOL- JOAN FENICHEL                  | 331300990036 | 9000         | \$17,687     | 10,109       | \$27,796                    |
| LEAGUE SCHOOL- JOAN FENICHEL                  | 331300990036 | 9100         | NA           | 6,020        | \$6,020                     |
| LEAGUE SCHOOL- JOAN FENICHEL                  | 331300990036 | 9160         | NA           | 1,400        | \$1,400                     |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9000         | \$32,594     | 19,281       | \$51,875                    |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9100         | NA           | 2,737        | \$2,737                     |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9101         | NA           | 2,877        | \$2,877                     |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9115         | NA           | 536          | \$536                       |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9116         | NA           | 771          | \$771                       |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9160         | NA           | 2,915        | \$2,915                     |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9161         | NA           | 624          | \$624                       |
| LEAKE & WATTS SERVICES, INC.                  | 662300516461 | 9165         | NA           | 1,206        | \$1,206                     |
| LEARNINGSRING ELEMENTARY SCHOOL               | 800000055978 | 9000         | \$7,919      | 3,316        | \$11,235                    |
| LEEWAY SCHOOL                                 | 580504997773 | 9100         | NA           | 2,089        | \$2,089                     |
| LEEWAY SCHOOL                                 | 580504997773 | 9115         | NA           | 153          | \$153                       |
| LEEWAY SCHOOL                                 | 580504997773 | 9165         | NA           | 1,066        | \$1,066                     |
| LIFELINE CTR CHILD DEVELOPMT                  | 342600997774 | 9100         | NA           | 3,411        | \$3,411                     |
| LIFE-SKILLS SCHOOL (THE)                      | 342800997775 | 9000         | NA           | 2,381        | \$2,381                     |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
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| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| LIFE-SKILLS SCHOOL (THE)                      | 342800997775 | 9100         | NA           | 2,657        | \$2,657                     |
| LIFE-SKILLS SCHOOL (THE)                      | 342800997775 | 9115         | NA           | 404          | \$404                       |
| LIFE-SKILLS SCHOOL (THE)                      | 342800997775 | 9165         | NA           | 346          | \$346                       |
| LITTLE FLOWER UFSD                            | 580603020000 | 9000         | \$14,246     | 8,251        | \$22,497                    |
| LITTLE LAMB PRESCHOOL                         | 353100880009 | 9100         | NA           | 959          | \$959                       |
| LITTLE LAMB PRESCHOOL                         | 353100880009 | 9115         | NA           | 728          | \$728                       |
| LITTLE LAMB PRESCHOOL                         | 353100880009 | 9165         | NA           | 235          | \$235                       |
| LITTLE MEADOWS EARLY CHILDHOOD CNTR           | 342600880365 | 9100         | NA           | 838          | \$838                       |
| LITTLE MEADOWS EARLY CHILDHOOD CNTR           | 342600880365 | 9115         | NA           | 213          | \$213                       |
| LITTLE MEADOWS EARLY CHILDHOOD CNTR           | 342600880365 | 9161         | NA           | 1,272        | \$1,272                     |
| LITTLE MEADOWS EARLY CHILDHOOD CNTR           | 342600880365 | 9163         | NA           | 1,320        | \$1,320                     |
| LITTLE MEADOWS EARLY CHILDHOOD CNTR           | 342600880365 | 9165         | NA           | 212          | \$212                       |
| LORGE SCHOOL (THE)                            | 310200996790 | 9000         | \$6,110      | 3,576        | \$9,686                     |
| LOWELL SCHOOL (THE)                           | 342600998962 | 9000         | \$21,287     | 8,239        | \$29,526                    |
| MACHZIK BRACHA LEARNING CENTER                | 332000880017 | 9100         | NA           | 2,553        | \$2,553                     |
| MARTIN DE PORRES SCHOOL                       | 280216997856 | 9000         | \$57,675     | 32,349       | \$90,024                    |
| MARY CARIOLA CHILDRENS CTR                    | 261600997048 | 9001         | \$38,954     | 22,735       | \$61,689                    |
| MARY CARIOLA CHILDRENS CTR                    | 261600997048 | 9100         | NA           | 569          | \$569                       |
| MARY CARIOLA CHILDRENS CTR                    | 261600997048 | 9115         | NA           | 1,042        | \$1,042                     |
| MARYHAVEN CTR OF HOPE                         | 580206175613 | 9021         | \$16,536     | 9,451        | \$25,987                    |
| MOUNTAIN LAKE ACAD                            | 151102999844 | 9000         | \$7,753      | 4,467        | \$12,220                    |
| MT PLEASANT-BLYTHEDALE UFSD                   | 660806020000 | 9000         | \$15,428     | 9,938        | \$25,366                    |
| MT PLEASANT-BLYTHEDALE UFSD                   | 660806020000 | 9100         | NA           | 925          | \$925                       |
| MT PLEASANT-COTTAGE UFSD                      | 660804020000 | 9000         | \$19,294     | 9,794        | \$29,088                    |
| NASSAU/SUFFOLK SVCS-AUTISTIC                  | 580410999391 | 9000         | \$3,910      | 2,237        | \$6,147                     |
| NEW DIRECTIONS YOUTH & FAMILY SERV            | 400400997431 | 9000         | \$22,646     | 13,619       | \$36,265                    |
| NEW DIRECTIONS YOUTH & FAMILY SERV            | 400400997431 | 9100         | NA           | 16           | \$16                        |
| NEW INTERDISCIPLINARY SCHOOL                  | 580212880021 | 9100         | NA           | 1,980        | \$1,980                     |
| NEW INTERDISCIPLINARY SCHOOL                  | 580212880021 | 9101         | NA           | 1,924        | \$1,924                     |
| NEW INTERDISCIPLINARY SCHOOL                  | 580212880021 | 9115         | NA           | 599          | \$599                       |
| NEW INTERDISCIPLINARY SCHOOL                  | 580212880021 | 9165         | NA           | 1,102        | \$1,102                     |
| NEW LIFE SCHOOL (THE)                         | 320700996063 | 9000         | \$22,200     | 12,699       | \$34,899                    |
| NEW YORK CENTER FOR CHILD DEVELOPMEN          | 310200880033 | 9100         | NA           | 2,035        | \$2,035                     |
| NEWMEADOW, INC.                               | 520302880031 | 9102         | NA           | 1,357        | \$1,357                     |
| NEWMEADOW, INC.                               | 520302880031 | 9160         | NA           | 3,320        | \$3,320                     |
| NORMAN HOWARD SCHOOL                          | 261701998567 | 9000         | \$10,687     | 5,679        | \$16,366                    |
| NORTH COUNTRY KIDS, INC.                      | 800000058077 | 9100         | NA           | 471          | \$471                       |
| NORTH COUNTRY KIDS, INC.                      | 800000058077 | 9160         | NA           | 1,108        | \$1,108                     |
| NORTHEAST PARENT & CHILD SOCIETY              | 530600998000 | 9002         | \$21,207     | 12,169       | \$33,376                    |
| NORTHSIDE CTR DAY SCHOOL                      | 310400998072 | 9000         | \$1,833      | 577          | \$2,410                     |
| NORTHSIDE CTR DAY SCHOOL                      | 310400998072 | 9100         | NA           | 1,355        | \$1,355                     |
| NORTHSIDE CTR DAY SCHOOL                      | 310400998072 | 9160         | NA           | 265          | \$265                       |
| NY LEAGUE FOR EARLY LEARNING                  | 310200880115 | 9100         | NA           | 23,320       | \$23,320                    |
| NY LEAGUE FOR EARLY LEARNING                  | 310200880115 | 9101         | NA           | 2,077        | \$2,077                     |
| NY LEAGUE FOR EARLY LEARNING                  | 310200880115 | 9118         | NA           | 338          | \$338                       |
| NY LEAGUE FOR EARLY LEARNING                  | 310200880115 | 9160         | NA           | 6,472        | \$6,472                     |
| NY LEAGUE FOR EARLY LEARNING                  | 310200880115 | 9165         | NA           | 732          | \$732                       |
| NYS ARC COLUMBIA COUNTY (COARC)               | 101300880231 | 9101         | NA           | 1,267        | \$1,267                     |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| NYS ARC COLUMBIA COUNTY (COARC)               | 101300880231 | 9160         | NA           | 953          | \$953                       |
| NYS ARC COLUMBIA COUNTY (COARC)               | 101300880231 | 9165         | NA           | 479          | \$479                       |
| NYS ARC, INC.-SUFFOLK CHAPTER-SAUL &          | 580507999853 | 9000         | \$8,475      | 4,884        | \$13,359                    |
| NYS ARC, INC.-SUFFOLK CHAPTER-SAUL &          | 580507999853 | 9100         | NA           | 1,063        | \$1,063                     |
| NYS ARC, INC.-SUFFOLK CHAPTER-SAUL &          | 580507999853 | 9165         | NA           | 633          | \$633                       |
| NYSARC INC WESTCHESTER CTY Chapter            | 662200880040 | 9102         | NA           | 2,410        | \$2,410                     |
| NYSARC INC WESTCHESTER CTY Chapter            | 662200880040 | 9163         | NA           | 8,765        | \$8,765                     |
| OAK HILL SCHOOL                               | 520101997785 | 9000         | \$1,862      | 1,844        | \$3,706                     |
| ON OUR WAY LEARNING CTR                       | 342700880051 | 9100         | NA           | 808          | \$808                       |
| ON OUR WAY LEARNING CTR                       | 342700880051 | 9115         | NA           | 1,503        | \$1,503                     |
| ON OUR WAY LEARNING CTR                       | 342700880051 | 9160         | NA           | 1,260        | \$1,260                     |
| OPPORTUNITY PRESCHOOL                         | 580506880007 | 9100         | NA           | 1,856        | \$1,856                     |
| OPPORTUNITY PRESCHOOL                         | 580506880007 | 9115         | NA           | 228          | \$228                       |
| OPPORTUNITY PRESCHOOL                         | 580506880007 | 9160         | NA           | 823          | \$823                       |
| OPPORTUNITY PRESCHOOL                         | 580506880007 | 9165         | NA           | 404          | \$404                       |
| ORCHARD SCHOOL-ANDRUS CHILD HOME              | 660404998061 | 9000         | \$25,248     | 10,741       | \$35,989                    |
| OTSAR EARLY CHILDHOOD CENTER                  | 332100880107 | 9100         | NA           | 2,887        | \$2,887                     |
| OTSAR EARLY CHILDHOOD CENTER                  | 332100880107 | 9160         | NA           | 909          | \$909                       |
| PARKSIDE SCHOOL (THE)                         | 310300999133 | 9000         | \$11,778     | 4,408        | \$16,186                    |
| PARKSIDE SCHOOL-ONONDAGA NYSARC               | 421800990041 | 9160         | NA           | 1,979        | \$1,979                     |
| PATHFINDER VILLAGE SCHOOL                     | 470501997072 | 9000         | \$2,469      | 1,429        | \$3,898                     |
| PATHWAYS INC                                  | 571000890003 | 9100         | NA           | 1,412        | \$1,412                     |
| PATHWAYS INC                                  | 571000890003 | 9160         | NA           | 502          | \$502                       |
| PINNACLE ORGANIZATION                         | 800000059923 | 9165         | NA           | 1,086        | \$1,086                     |
| POSITIVE BEGINNINGS INC                       | 342500880007 | 9100         | NA           | 3,896        | \$3,896                     |
| POSITIVE BEGINNINGS INC                       | 342500880007 | 9115         | NA           | 1,134        | \$1,134                     |
| POSITIVE BEGINNINGS INC                       | 342500880007 | 9165         | NA           | 315          | \$315                       |
| PSYCHOTHERAPEUTIC EVAL PROG-PEP INC           | 342800880050 | 9100         | NA           | 4,106        | \$4,106                     |
| PSYCHOTHERAPEUTIC EVAL PROG-PEP INC           | 342800880050 | 9160         | NA           | 691          | \$691                       |
| PSYCHOTHERAPEUTIC EVAL PROG-PEP INC           | 342800880050 | 9165         | NA           | 346          | \$346                       |
| QUEENS SERVICES FOR AUTISTIC CHILDRE          | 342800880067 | 9000         | \$9,720      | 5,702        | \$15,422                    |
| QUEENS SERVICES FOR AUTISTIC CHILDRE          | 342800880067 | 9100         | NA           | 5,732        | \$5,732                     |
| RANDOLPH ACAD UFSO                            | 43011020000  | 9000         | \$14,365     | 7,917        | \$22,282                    |
| REECE SCHOOL                                  | 310400995515 | 9000         | \$10,827     | 6,305        | \$17,132                    |
| ROCHESTER CHILDFIRST NETWORK                  | 261600999444 | 9165         | NA           | 723          | \$723                       |
| ROCKLAND INST FOR SPEC EDUC                   | 500402229315 | 9000         | \$5,869      | 3,363        | \$9,232                     |
| RYKEN EDUCATIONAL CENTER                      | 800000056017 | 9000         | \$8,446      | 3,214        | \$11,660                    |
| SAIL AT FERNCLIFF                             | 662300997808 | 9000         | \$12,249     | 7,218        | \$19,467                    |
| SCHOOL - HOLY CHLDHD                          | 261701167030 | 9000         | \$8,089      | 6,616        | \$14,705                    |
| SCHOOL FOR LANG & COMMUNIC DVLPMNT            | 342800996069 | 9000         | \$25,323     | 14,944       | \$40,267                    |
| SCHOOL FOR LANG & COMMUNIC DVLPMNT            | 342800996069 | 9100         | NA           | 2,615        | \$2,615                     |
| SCHOOL FOR LANG & COMMUNIC DVLPMNT            | 342800996069 | 9160         | NA           | 282          | \$282                       |
| SESAME SPROUT INC                             | 342500880004 | 9160         | NA           | 2,045        | \$2,045                     |
| SESAME SPROUT INC                             | 342500880004 | 9165         | NA           | 865          | \$865                       |
| SETON FOUNDATION FOR LEARNING                 | 353100880025 | 9100         | NA           | 2,673        | \$2,673                     |
| SHELTERING ARMS CHLD & FAM SRVS               | 310200890009 | 9100         | NA           | 2,117        | \$2,117                     |
| SHELTERING ARMS CHLD & FAM SRVS               | 310200890009 | 9160         | NA           | 1,412        | \$1,412                     |
| SHEMA KOLAINU - HEAR OUR VOICES               | 331500229762 | 9000         | \$3,095      | 1,834        | \$4,929                     |

| Excessive Teacher Turnover Prevention Program   |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| SHEMA KOLAINU - HEAR OUR VOICES   | 331500229762 | 9100         | NA           | 644          | \$644                       |
| SHIELD INST OF FLUSHING   | 342500998958 | 9000         | \$4,350      | 2,434        | \$6,784                     |
| SHIELD INST OF FLUSHING   | 342500998958 | 9100         | NA           | 10,541       | \$10,541                    |
| SHIELD INST OF FLUSHING   | 342500998958 | 9160         | NA           | 1,367        | \$1,367                     |
| SMALL WONDER PRESCHOOL INC  | 342400880025 | 9100         | NA           | 1,820        | \$1,820                     |
| SMALL WONDER PRESCHOOL INC  | 342400880025 | 9115         | NA           | 418          | \$418                       |
| SMALL WONDER PRESCHOOL INC  | 342400880025 | 9160         | NA           | 391          | \$391                       |
| SPECIAL PROGRAMS INC  | 461300880003 | 9160         | NA           | 5,825        | \$5,825                     |
| SPECIAL PROGRAMS INC  | 461300880003 | 9165         | NA           | 2,940        | \$2,940                     |
| SPOTTED ZEBRA LEARNING CENTER   | 800000059232 | 9160         | NA           | 1,458        | \$1,458                     |
| SPOTTED ZEBRA LEARNING CENTER   | 800000059232 | 9165         | NA           | 328          | \$328                       |
| SPRINGBROOK NEW YORK  | 471101997806 | 9000         | \$13,124     | 8,568        | \$21,692                    |
| SPRINGBROOK NEW YORK  | 471101997806 | 9160         | NA           | 1,025        | \$1,025                     |
| ST ANNE INSTITUTE   | 10100115658  | 9001         | \$20,191     | 5,584        | \$25,775                    |
| St Anne Institute 0426 award for merged 9000 and 9001 programs included in the 9001 program 0426 award for the 2017-18 school year    |              |              |              |              |                             |
| ST ANNE INSTITUTE   | 10100115658  | 9160         | NA           | 580          | \$580                       |
| ST CATHERINE'S CENTER FOR CHILDREN  | 10100997791  | 9000         | \$11,811     | 6,085        | \$17,896                    |
| ST CHRISTOPHER OTTILIE, FAMILY OF SV  | 342800999245 | 9001         | \$33,982     | 19,876       | \$53,858                    |
| ST COLMAN'S SCHOOL  | 10623995677  | 9001         | \$23,280     | 13,269       | \$36,549                    |
| St. Coleman's School 0426 award for merged 9000 and 9001 programs included in the 9001 program 0426 award for the 2017-18 school year |              |              |              |              |                             |
| ST DOMINIC SCHOOL   | 500301145260 | 9000         | \$10,161     | 6,428        | \$16,589                    |
| ST DOMINIC SCHOOL   | 500301145260 | 9101         | NA           | 2,319        | \$2,319                     |
| ST DOMINIC SCHOOL   | 500301145260 | 9160         | NA           | 542          | \$542                       |
| ST FRANCIS HOSPITAL   | 131500880144 | 9100         | NA           | 463          | \$463                       |
| ST FRANCIS HOSPITAL   | 131500880144 | 9101         | NA           | 3,083        | \$3,083                     |
| ST FRANCIS HOSPITAL   | 131500880144 | 9115         | NA           | 1,280        | \$1,280                     |
| ST FRANCIS HOSPITAL   | 131500880144 | 9165         | NA           | 954          | \$954                       |
| ST MARY'S HOSPITAL FOR CHILDREN   | 342600880146 | 9100         | NA           | 1,725        | \$1,725                     |
| ST MARY'S HOSPITAL FOR CHILDREN   | 342600880146 | 9160         | NA           | 1,213        | \$1,213                     |
| STANLEY G. FALK SCHOOL  | 140600999087 | 9000         | \$72,798     | 28,091       | \$100,889                   |
| STARTING POINT SERVICES FOR CHILDREN  | 310200880023 | 9160         | NA           | 696          | \$696                       |
| STATEN ISLAND MENTAL/ ELIZ W POUCH  | 353100888208 | 9160         | NA           | 562          | \$562                       |
| STEPPINGSTONE DAY SCHOOL  | 342500880220 | 9100         | NA           | 11,195       | \$11,195                    |
| STEPPINGSTONE DAY SCHOOL  | 342500880220 | 9115         | NA           | 322          | \$322                       |
| STEPPINGSTONE DAY SCHOOL  | 342500880220 | 9160         | NA           | 2,423        | \$2,423                     |
| STORY PLACE PRESCHOOL   | 490301880029 | 9100         | NA           | 653          | \$653                       |
| STORY PLACE PRESCHOOL   | 490301880029 | 9160         | NA           | 1,646        | \$1,646                     |
| SUMMIT EDUC CENTER-LANG DEV PROG  | 140203998223 | 9000         | \$25,650     | 15,229       | \$40,879                    |
| SUMMIT EDUC CENTER-LANG DEV PROG  | 140203998223 | 9100         | NA           | 782          | \$782                       |
| SUMMIT EDUC CENTER-LANG DEV PROG  | 140203998223 | 9115         | NA           | 422          | \$422                       |
| SUMMIT EDUC CENTER-LANG DEV PROG  | 140203998223 | 9160         | NA           | 1,778        | \$1,778                     |
| SUMMIT EDUC CENTER-LANG DEV PROG  | 140203998223 | 9165         | NA           | 679          | \$679                       |
| SUMMIT SCHOOL (THE)   | 500304998107 | 9001         | \$45,105     | 26,096       | \$71,201                    |
| SUNSHINE DEVELOPMENTAL SCHOOL   | 342900880355 | 9100         | NA           | 6,331        | \$6,331                     |
| SUNSHINE DEVELOPMENTAL SCHOOL   | 342900880355 | 9115         | NA           | 1,051        | \$1,051                     |
| SUNSHINE DEVELOPMENTAL SCHOOL   | 342900880355 | 9161         | NA           | 7,237        | \$7,237                     |
| SUNSHINE DEVELOPMENTAL SCHOOL   | 342900880355 | 9165         | NA           | 670          | \$670                       |
| SUNSHINE RN, PT, OT, SLP & PSYCHOLOG  | 800000075016 | 9100         | NA           | 542          | \$542                       |
| SUSAN E WAGNER CHILD CARE CTR   | 321100880071 | 9100         | NA           | 4,375        | \$4,375                     |

| Excessive Teacher Turnover Prevention Program |              |              |              |              | 2017-18                     |
|---|--------------|--------------|--------------|--------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding | 0427 Funding | Prospective Rate Adjustment |
| SUSAN E WAGNER CHILD CARE CTR                 | 321100880071 | 9115         | NA           | 637          | \$637                       |
| SUSAN E WAGNER CHILD CARE CTR                 | 321100880071 | 9160         | NA           | 3,353        | \$3,353                     |
| THERACARE INC                                 | 320800880021 | 9160         | NA           | 6,377        | \$6,377                     |
| THERAPY & LEARNING CTR                        | 331500880044 | 9100         | NA           | 2,515        | \$2,515                     |
| THERAPY & LEARNING CTR                        | 331500880044 | 9160         | NA           | 2,105        | \$2,105                     |
| THESE OUR TREASURES, INC                      | 320800880095 | 9100         | NA           | 822          | \$822                       |
| THESE OUR TREASURES, INC                      | 320800880095 | 9115         | NA           | 1,665        | \$1,665                     |
| TILTON SCH. @ HOUSE OF GOOD SHEPHARD          | 411504997416 | 9000         | \$24,109     | 13,545       | \$37,654                    |
| UCP - ASSOC GREATER SUFFOLK INC               | 580410997795 | 9000         | \$8,745      | 4,878        | \$13,623                    |
| UCP - ASSOC GREATER SUFFOLK INC               | 580410997795 | 9100         | NA           | 1,284        | \$1,284                     |
| UCP CAYUGA-E JOHN GAVRAS CM                   | 50100880085  | 9165         | NA           | 1,429        | \$1,429                     |
| UCP FINGER LAKES                              | 430700997762 | 9100         | NA           | 528          | \$528                       |
| UCP FINGER LAKES                              | 430700997762 | 9160         | NA           | 2,561        | \$2,561                     |
| UCP OF NASSAU COUNTY - Child Lr. Ctr          | 280208997798 | 9000         | \$8,509      | 5,197        | \$13,706                    |
| UCP OF NASSAU COUNTY - Child Lr. Ctr          | 280208997798 | 9100         | NA           | 2,642        | \$2,642                     |
| UCP OF NASSAU COUNTY - Child Lr. Ctr          | 280208997798 | 9115         | NA           | 196          | \$196                       |
| UCP OF NASSAU COUNTY - Child Lr. Ctr          | 280208997798 | 9160         | NA           | 400          | \$400                       |
| UCP OF NIAGARA CO, INC                        | 400800990032 | 9100         | NA           | 1,885        | \$1,885                     |
| UCP OF NIAGARA CO, INC                        | 400800990032 | 9165         | NA           | 3,420        | \$3,420                     |
| UCP OF NYC                                    | 310200999413 | 9000         | \$4,444      | 2,584        | \$7,028                     |
| UCP OF NYC                                    | 310200999413 | 9100         | NA           | 8,357        | \$8,357                     |
| UCP OF NYC                                    | 310200999413 | 9160         | NA           | 634          | \$634                       |
| UCP OF QUEENS COUNTY                          | 342900997801 | 9000         | \$1,387      | 816          | \$2,203                     |
| UCP OF QUEENS COUNTY                          | 342900997801 | 9100         | NA           | 2,048        | \$2,048                     |
| UCP OF QUEENS COUNTY                          | 342900997801 | 9160         | NA           | 335          | \$335                       |
| UCP OF ROCHESTER AREA                         | 261600998086 | 9165         | NA           | 1,298        | \$1,298                     |
| UCP OF ULSTER COUNTY                          | 620600998101 | 9000         | \$8,736      | 5,101        | \$13,837                    |
| UCP OF ULSTER COUNTY                          | 620600998101 | 9160         | NA           | 1,920        | \$1,920                     |
| UCP PUTNAM- SO DUTCHESS-HUD CM SR             | 480102880019 | 9100         | NA           | 3,849        | \$3,849                     |
| UCP PUTNAM- SO DUTCHESS-HUD CM SR             | 480102880019 | 9160         | NA           | 1,283        | \$1,283                     |
| UNION CHILD DAY CARE CENTER INC               | 662200880200 | 9101         | NA           | 666          | \$666                       |
| UNION CHILD DAY CARE CENTER INC               | 662200880200 | 9115         | NA           | 458          | \$458                       |
| UNION CHILD DAY CARE CENTER INC               | 662200880200 | 9160         | NA           | 2,505        | \$2,505                     |
| UNITED COMMUNITY SERVICES, INC                | 331700880056 | 9160         | NA           | 4,502        | \$4,502                     |
| UPPER MANHATTAN MENTAL HEALTH CENTER          | 80000074113  | 9100         | NA           | 1,018        | \$1,018                     |
| Upstate Cerebral Palsy, Inc.                  | 412300999379 | 9021         | \$17,895     | 13,565       | \$31,460                    |
| Upstate Cerebral Palsy, Inc.                  | 412300999379 | 9160         | NA           | 6,945        | \$6,945                     |
| VANDERHEYDEN HALL                             | 490804998235 | 9002         | \$11,544     | 7,174        | \$18,718                    |
| VARIETY CHILD LEARNING CENTER                 | 280502998059 | 9000         | \$3,070      | 1,491        | \$4,561                     |
| VARIETY CHILD LEARNING CENTER                 | 280502998059 | 9100         | NA           | 7,093        | \$7,093                     |
| VARIETY CHILD LEARNING CENTER                 | 280502998059 | 9115         | NA           | 2,470        | \$2,470                     |
| VARIETY CHILD LEARNING CENTER                 | 280502998059 | 9160         | NA           | 1,269        | \$1,269                     |
| VILLA OF HOPE (THE) (ST JOSEPH'S)             | 260501996191 | 9000         | \$6,777      | 4,420        | \$11,197                    |
| VILLA OF HOPE (THE) (ST JOSEPH'S)             | 260501996191 | 9001         | \$2,678      | 1,609        | \$4,287                     |
| VILLAGE CHILD DVLPMNT CTR                     | 310100880025 | 9100         | NA           | 2,489        | \$2,489                     |
| VILLAGE CHILD DVLPMNT CTR                     | 310100880025 | 9115         | NA           | 226          | \$226                       |
| VOL OF AMERICA                                | 353100880287 | 9100         | NA           | 10,143       | \$10,143                    |
| VOL OF AMERICA                                | 353100880287 | 9160         | NA           | 459          | \$459                       |

| Excessive Teacher Turnover Prevention Program |              |              |                    |                    | 2017-18                     |
|---|--------------|--------------|--------------------|--------------------|-----------------------------|
| School Name                                   | BEDS Code    | Program Code | 0426 Funding       | 0427 Funding       | Prospective Rate Adjustment |
| WESCOPTHERA NUSRY/EARLY YEARS                 | 661500880029 | 9100         | NA                 | 1,673              | \$1,673                     |
| WESCOPTHERA NUSRY/EARLY YEARS                 | 661500880029 | 9115         | NA                 | 565                | \$565                       |
| WESCOPTHERA NUSRY/EARLY YEARS                 | 661500880029 | 9116         | NA                 | 345                | \$345                       |
| WESCOPTHERA NUSRY/EARLY YEARS                 | 661500880029 | 9165         | NA                 | 578                | \$578                       |
| WESCOPTHERA NUSRY/EARLY YEARS                 | 661500880029 | 9166         | NA                 | 210                | \$210                       |
| WESTCHESTER EXCEPTIONAL CHLDRN, INC           | 661301997807 | 9000         | \$14,776           | 8,156              | \$22,932                    |
| WESTCHESTER SCHOOL FOR SPEC CHLDRN            | 662300997779 | 9000         | \$23,588           | 12,838             | \$36,426                    |
| WESTCHESTER SCHOOL FOR SPEC CHLDRN            | 662300997779 | 9100         | NA                 | 1,662              | \$1,662                     |
| WHISPERING PINES PRESCHOOL                    | 530101880463 | 9160         | NA                 | 3,202              | \$3,202                     |
| WHISPERING PINES PRESCHOOL                    | 530101880463 | 9165         | NA                 | 648                | \$648                       |
| WILDWOOD SCHOOL                               | 530515997783 | 9000         | \$21,308           | 12,349             | \$33,657                    |
| WILLIAMSBURG INFANT & EARLY CHILDHOOD         | 331400880380 | 9100         | NA                 | 2,010              | \$2,010                     |
| WOODWARD MENTAL HEALTH CTR                    | 280209997260 | 9000         | \$12,286           | 7,665              | \$19,951                    |
| <b>Total</b>                                  |              |              | <b>\$1,994,325</b> | <b>\$2,000,000</b> | <b>\$3,994,325</b>          |

\* \$5,675 in unallocated 0426 funds due to provider closure