

# Tuition Rate Analysis

**Rate Year**  **Rate Type**  **BUDGET**

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**Version**  **Rpt Year** 1415 **Rpt Type** S **Mode** Inquiry

**Rate Flag**  **Note**

Rate Data	ETTPG	Waiver	Dollars	Per Diem
Total Non-Direct Costs			2,359,586	108.36
Total Direct Care Costs			4,111,097	188.80
Median Adjustments			0	0
Offsetting Revenues			0	0
Gross Costs			6,470,683	297.1611
Nondirect Care Cost Screen		50,000+	597,569-	27.4428
Total Cost Screen Max Growth	13,127+	100,000+	500,982-	249.0072+
Reimbursable Dollars	7,623+	25,000+	5,567,881	255.7000
Enrollment Adjustment Factor			0	0
Recon Adjustment			0	
Recon Adjustment (for prosp-base yrs recon)			0	0
Final Reimbursable Dollars w/recon adj			5,567,881+	0
Final per Diem				255.7000+

Tuition Data	Tuition Rate	Session Days	Rate
	2 Month	30	7,671
	10 Month	180	46,026
		1/2 hour session rate	0

Growth Factor used to determine Total Cost Session

Reconciliation - one year factor      Prospective - two year factor      Prior per diem used for calculation

Enrollment data	F.T.E.	Care Days
2 Month	87.000	2,610
10 Month	106.474	19,165

Total

21,775

1/2 hour units

0

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