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Nell Brady, Director

To: District Superintendents, Superintendents and Executive Directors of Approved Preschool Programs Serving Students with Disabilities, School District and County Officials

From: Nell Brady, Director, Rate Setting, Contract Administration, and STAC/Medicaid Units

Subject: Tuition Rate Setting Methodology for 2023-24 Tuition Rates for Preschool Students with Disabilities

Date: June 29, 2023

This memorandum communicates the 2023-24 tuition rate setting methodology to providers operating approved preschool special education programs under Section 4410 of the Education Law and other interested parties.

Section I: Rate Setting Methodology – Special Class and Special Class Integrated Setting (SCIS) Programs

The 2023-34 tuition rate setting methodology for special class and special class in an integrated setting programs continues the rate reform introduced in 2018-19, which will provide additional flexibility in how maximum tuition rates are calculated. Please see the Total Cost Screen item (D.) of this section for more information. In addition, the 2023-24 methodology continues to include the benefit introduced in 2018-19 for special class in an integrated setting programs of using the actual revenue earned, rather than an expected amount based on childcare subsidy rates, when applying a revenue offset to their reported expenses. This measure more accurately reflects the funding received by these programs and prevents rate reductions based on revenue that is not actually realized.

Furthermore, the 2023-24 tuition methodology provides relief for preschool special class and SCIS programs that experienced significant enrollment decreases due to the pandemic. The enrollment adjustment factor rate reform that was previously approved for school age providers has been expanded to private preschool providers who experience a seven and one half (7.5) percentage point decrease in enrollment as a percentage of operating capacity as compared to the 2016-17 through 2018-19 average enrollment percentage. Please see item D of this section for further details on the application of the enrollment adjustment factor.

The following methodology components may be used in whole or in part, pursuant to Section 200.9 of the Regulations of the Commissioner, to establish the 2023-24 tuition rates for approved

preschool special class and special class in an integrated setting programs. Generally, the 2023-24 tuition rates for programs that were in operation during the 2021-22 school year are based on reported 2021-22 financial data. Any approved appeal items from prior and current school years will be reviewed and, if appropriate, included in the calculation of the 2023-24 rate. As in previous years, each provider's financial data is reviewed by staff of the Rate Setting Unit (RSU) and any necessary adjustments are made in accordance with Section 200.9 of the Commissioner's Regulations and the Reimbursable Cost Manual (RCM), as applicable. This process is completed prior to the application of cost screens. The basic components of the tuition rate setting methodology and various factors used to calculate the 2023-24 tuition rates for special class and special class integrated programs are described below:

A. Prospective Trend Factor

A 6.25 percent trend factor is approved for the 2023-24 school year for preschool special class and special class in an integrated setting programs. A factor of 17.94 percent which represents the compounding of the approved prospective trend factors of 11.0 percent for the 2022-23 and 6.25 percent for the 2023-24 school years is applied to reimbursable 2021-22 base year direct care and non-direct care costs, excluding interest, depreciation, and expenses related to one-time waivers as appropriate.

B. Non-direct Care Cost Parameter

The non-direct care cost parameter limits the amount of non-direct care costs that will be reimbursed through the tuition rate to 35 percent of the reimbursable costs after adjustments. The reimbursable limit for non-direct care costs can be calculated by multiplying adjusted direct care costs by .5385, which is the ratio of 35/65 for non-direct care/direct care costs.

C. Applied Revenues

Applied revenues will be subtracted from total adjusted costs after the application of the non-direct care cost parameter. Provided that, NYSED will initiate rulemaking to amend the revenue offset provision of 8 NYCRR §200.9 (f)(2)(x)(b) to reflect that 2023-24 special class in an integrated setting program tuition rates will be reduced by the actual revenues earned for students without disabilities for the tuition rate year.

Extraordinary federal aid received by providers, including but not limited to federal Paycheck Protection Program (PPP), will be treated as offsetting revenue for 2023-24 reconciliation tuition rate calculations, with providers' prospective rates in future years held harmless from the impact of extraordinary federal aid offset against expenses in a prior year's tuition rate.

D. Total Cost Screen

1. The hold-harmless component of the total cost screen is not applied in the calculation of 2023-24 tuition rates for preschool programs.
2. The 2023-24 prospective tuition rate per diem cannot exceed the greater of:

- a. The 2021-22 reconciliation per diem rate plus 17.94 percent.
- b. The 2022-23 prospective per diem rate plus 6.25 percent.

The Department reserves the right to apply the 2021-22 reconciliation per diem rate plus 17.94 percent if the application of the 2022-23 prospective per diem rate plus 6.25 percent would result in inappropriate benefit, as determined by SED, under the specific circumstances applicable at the time the reconciliation rate is being calculated.

3. 2023-24 reconciliation tuition rate per diem

- a. In most cases, the 2023-24 reconciliation per diem rate cannot exceed the greater of:
 - i. The 2022-23 reconciliation per diem rate plus 6.25 percent or
 - ii. The 2023-24 prospective per diem rate.
- b. If the 2023-24 enrollment-to-capacity percent decreases by seven and one half (7.5) percentage points or more from the 2016-17 through 2018-19 three-year average enrollment-to-capacity percent, then the 2023-24 reconciliation per diem rate cannot exceed the greater of:
 - i. The 2022-23 reconciliation per diem rate plus 6.25 percent, plus per diem costs removed by the total cost screen that are added back by using the lesser of the 2016-17 through 2018-19 three-year average enrollment-to-capacity percent or 92.5 percent of reported enrollment capacity care days in the total cost screen calculation, **or**
 - ii. The 2023-24 prospective per diem rate, plus per diem costs removed by the total cost screen that are added back by using the lesser of the 2016-17 through 2018-19 three-year average enrollment-to-capacity percent or 92.5 percent of reported enrollment capacity care days in the total cost screen calculation.

Using the 2016-17 through 2018-19 three-year average enrollment-to-capacity percent will not be applied if the preschool program does not have an approved reconciliation rate for the 2016-17 through 2018-19 years.

- c. In either calculation of the reconciliation rate total cost screen under (a) or (b) described above, the Department reserves the right to apply (i) if the application of (ii) would result in an inappropriate benefit, as determined by SED, under the circumstances applicable at the time the reconciliation rate is being calculated.

E. 2023-24 Reconciliation Process

The reconciliation process, as defined in Section 200.9 (f)(3)(iii) of the Commissioner's

Regulations, will be applied in the reconciliation of the 2023-24 school year costs for all approved special class and special class integrated setting programs in accordance with the total cost screen provisions outlined in (D.3) of this section with the additional provisions as follows:

1. Approved preschool special education programs will have reconciliation rates issued unless the 2023-24 reconciliation per diem rate (exclusive of any surplus or enrollment adjustment factor) differs from the 2023-24 prospective per diem rate by less than one (1) percent. The 1% administrative reform allows for elimination of final rate reconciliation where providers would experience less than a 1% change in the per diem reimbursement rate. In such instances where providers experience a less than 1% change, the 2023-24 prospective rate will become the final rate subject to audit. It is important to note that a 2023-24 reconciliation rate will be calculated and certified in all instances where a preschool program has operated and submitted complete financial reports to RSU; however, RSU will not issue a 2023-24 reconciliation rate if it differs from the 2023-24 prospective per diem rate by less than 1%. Public notice will be given where a 2023-24 reconciliation rate is not being issued because it differs from the 2023-24 prospective per diem rate by less than 1%; RSU will post the following statement in the RSU rate web posting: "reconciliation rate not issued, within 1% prospective, prospective rate is final rate subject to audit." The 2023-24 reconciliation rate calculated and certified will be the basis of 2024-25 reconciliation and 2025-26 prospective rate calculations, regardless of whether the 2023-24 reconciliation rate was issued or not. Therefore, even when a 2023-24 reconciliation rate is not issued, it is anticipated that each program will retrieve and review their 2023-24 reconciliation rate on SEDFIN and use that reconciliation rate for future budgeting purposes.
2. Chapter 56 of the Laws of 2022, Section 19-a, allows preschool special education providers, private school-age special education providers, and special act school districts to retain annual surpluses of 11% in 2022-23, 2023-24 and 2024-25, 8% in 2025-26, 5% in 2026-27, and 2% in 2027-28 and thereafter and will be implemented as follows:
 - a. If an eligible provider's 2023-24 reconciliation per diem rate is less than their 2023-24 prospective per diem rate by 1% or more, then they may retain up to 11% of their 2023-24 allowable and reimbursable costs (i.e., costs after non-direct care screens are applied and any non-allowable expenses are removed), not to exceed the 2023-24 prospective rate.
 - b. Providers must report in the audited financial statements and reports submitted to RSU annually the total surplus balance, the amount, if any, retained in the prior school year, and the amount, if any, disbursed in the prior school year.
 - c. The surplus may only be expended pursuant to an authorization of the governing board of the school for a purpose in accordance with Section 200.9 of the Commissioner's Regulations and the Reimbursable Cost Manual (RCM) and may be used to pay prior year outstanding debts.

- d. When a surplus is applied to the 2023-24 reconciliation rate, a 2023-24 reconciliation rate will be issued in all instances.
 - e. The 2023-24 reconciliation per diem to be used in the calculation of the 2024-25 reconciliation and 2025-26 prospective tuition rates will be exclusive of any surplus amount that may be added back into the 2023-24 reconciliation rate. In 2025-26, prospective rates will be calculated based on the greater of either:
 - i. the 2023-24 reconciliation rate (exclusive of any surplus or enrollment adjustment factor); or
 - ii. the final 2024-25 per diem prospective rate.
3. When an enrollment adjustment factor is applied to the 2023-24 reconciliation rate, a 2023-24 reconciliation rate will be issued in all instances. The 2023-24 reconciliation per diem to be used in the calculation of the 2024-25 reconciliation and 2025-26 prospective tuition rates will be exclusive of any enrollment adjustment factor amount that may be added back to the 2023-24 reconciliation rate.

Reconciliation Glossary

- “Reconciliation tuition rate per diem” is the per care day rate after adjustments to reported costs made on desk review, and after offsetting applied revenues and application of the non-direct care cost parameter and the total cost screen.
- “Regional weighted average per diem” used in the 2023-24 reconciliation process is the weighted average per diem for full-day segregated special class programs operating at greater than 2.5 hours and are equal to the approved 2022-23 rates plus 6.25% growth.
- “Reported enrollment capacity care days” is the number of students per the approved classroom ratio multiplied by the operated number of classrooms multiplied by the number of session days.
- “Enrollment-to-capacity percent” is total care days used in the tuition rate calculation divided by reported enrollment capacity care days.
- “Three-year average enrollment-to-capacity percent” is the sum of the total care days for the 2016-17 through 2018-19 report years divided by the sum of the reported enrollment capacity care days for the 2016-17 through 2018-19 report years.
- “Enrollment Adjustment Factor” is the per diem costs removed by the total cost screen in the reconciliation rate that are added back by using the lesser of the three-year average enrollment-to-capacity percent or 92.5 percent of reported enrollment capacity care days in the total cost screen calculation.

F. Excessive Teacher Turnover Prevention Program

Funding for the Excessive Teacher Turnover Prevention Program (ETTPP) for eligible school programs will be directly incorporated into the 2023-24 prospective tuition rates for qualifying

providers. The distribution of the funding will be provided to eligible programs whose average teacher salary are below the median salary provided for similarly qualified teachers in public schools in the region in which their agency is located. The allocation to each qualifying program will be calculated based on the number of weighted full-time equivalent (FTE) calculated as follows:

1. The total number of weighted FTE will be determined by multiplying the actual number of FTE teachers (based on a three-year average of historical data submitted in program's cost reports) providing classroom instruction in each program by:
 - a. A factor of 2.0 for those programs where average teacher salaries are 50% or less of those in public schools located in the same geographic region;
 - b. A factor of 1.5 for those programs where average teacher salaries are greater than 50% but 75% or less than those in public schools located in the same geographic region; or
 - c. A factor of 1.0 for those programs where average teacher salaries are greater than 75% but 100% or less than those in public schools located in the same geographic region.

Programs where average teacher salaries equal or exceed regional 50th percentile special education teacher salaries are not eligible for a rate adjustment. Distribution of \$8 million for school-age and preschool programs will be calculated for 2023-24.

Each program receiving ETPP funding will be notified of the total dollar amount added to their 2023-24 prospective rate. A Chief Administrator's Certification statement will be needed to attest to the total dollar amount of funding spent to supplement teacher compensation with an assurance statement that this amount will continue to be used for this purpose. Upon reconciliation, if a program is impacted by a total cost screen, a total cost screen waiver up to the amount of the total cost screen will be applied as part of approved methodology equal to the allowable 2023-24 ETPP expenditure as certified by the program. Upon review of such reports, annual cost reports, or as a result of field audit, if SED determines funds were not spent in compliance with stated purpose of supplemental teacher compensation, such expenditures will be recouped via a reconciliation rate or a final audit rate.

- G. Special Class Programs – Tuition Rates for Initial Years of Operation Pursuant to Section 200.9 (f)(2)(viii) of the Regulations of the Commissioner of Education.
 1. Special class programs that operated initially in 2021-22 will have the prospective and reconciliation tuition rates for 2023-24 established using the general rate setting methodology detailed in this memo based on required financial statements and reports.
 2. Special class programs that operated initially in 2022-23 will have the prospective tuition rate for 2023-24 established at the 2022-23 prospective tuition rate with no trend applied. For 2023-24 reconciliation, the program's per diem rate will be limited to the lower of: (i) the per diem based on the school's reimbursable costs; or (ii) the higher of the 2022-23 reconciliation per diem rate plus 6.25 percent trend factor or the 2023-24 prospective per diem rate.

3. Special class programs that are seeking initial approval in 2023-24 will receive prospective tuition rates based on the 2023-24 regional weighted average per diem tuition rate. For 2023-24 reconciliation, the program's per diem rate will be held to the lower of the per diem based on the school's reimbursable costs or the 2023-24 regional weighted average per diem rate.

Notwithstanding the above provisions, approved private special class programs will be subject to the provisions of Section 200.9 (f)(2)(viii) of the Commissioner's Regulations. This section of the Regulations states that if a new approved private special class program's student enrollment is not equal to or greater than the minimum number required in Section 200.7 (c)(3), then that program shall continue to receive the regional weighted average per diem tuition rate for the rate year until such time that the program's actual base year enrollment equals or exceeds the required minimum number of full-time-equivalent students.

"Regional weighted average per diem" used in the 2023-24 reconciliation process is the weighted average per diem developed on a regional basis for full and half-day segregated special class programs and can be found in Attachment I. Separate regional weighted average per diem tuition rates shall be used for preschool half-day and full-day programs. The 2023-24 rates equal the approved 2022-23 rates plus 6.25% growth.

- H. Preschool Special Class in an Integrated Setting Programs - Tuition Rates for Initial Years of Operation
1. Special class in an integrated setting programs that operated in 2021-22 with both preschool students with disabilities and students without disabilities who are enrolled in the same program, will receive 2023-24 prospective and reconciliation tuition rates using the general rate setting methodology detailed in this memo based on 2021-22 financial statements and reports. After application of the non-direct care cost parameter, reported expenditures are reduced by the actual revenues earned for students without disabilities. The total cost screen is then applied to the resulting expenditures to determine the total reimbursable costs for the preschool students with disabilities.
 2. Special class in an integrated setting programs that operated initially in 2022-23 will have the prospective tuition rate for 2023-24 established at the 2022-23 prospective rate with no trend applied. For 2023-24 reconciliation, the program's per diem rate will be limited to the lower of: (i) the per diem based on the school's reimbursable costs; or (ii) the higher of the 2022-23 reconciliation per diem rate plus 6.25 percent trend factor or the 2023-24 prospective per diem rate.
 3. Special class in an integrated setting programs seeking initial approval in 2023-24 will have the established 2023-24 reimbursement methodology applied to the submitted budgetary data. Related statistical and historical data for other approved programs operated by a provider or similar programs operated by other providers may also be used to establish rates for these newly approved programs. For 2023-24 reconciliation, the program's per diem rate will be limited to the lower of the per diem based on the school's

reimbursable costs or the 2023-24 prospective budget-based tuition rate.

I. Interim Rates for Special Class and Special Class Integrated Programs

For the 2023-24 school year, interim rates will be issued to approved programs, as warranted. These rates are in effect until the prospective 2023-24 rates are calculated and approved. The interim rates are intended to provide cash flow until the 2023-24 prospective tuition rates are issued, and they will include the approved 2023-24 trend factor. Interim rates are posted at the Rate Setting Unit website at the following: http://www.oms.nysed.gov/rsu/Rates_Methodology/Rates/home.html.

J. 1:1 Aide Add-On Rates

The 2023-24 regional weighted average 1:1 aide add-on rates are listed in Attachment II. These rates will be added to the approved tuition rate(s) of the program in which the student is enrolled. The 2023-24 1:1 aide add-on rates are not subject to reconciliation. The 2023-24 rates are based on 2022-23 regional rates plus 6.25% growth.

K. Minimum Wage

2023-24 tuition rates may include additional funding for compliance with the Minimum Wage Act (Article 19 of the New York State Labor Law), which was signed into law on April 4, 2016. Approved private preschool special class and SCIS programs that submitted minimum wage survey data in December 2020 may be eligible for a funding adjustment to 2023-24 tuition rates for minimum wage impact.

Section II. Rate Setting Methodology – Special Education Itinerant Services

The following methodology components may be used in whole or in part, pursuant to Section 200.9 of the Regulations of the Commissioner, to establish the 2023-24 tuition rates for approved programs providing special education itinerant services (SEIS) to preschool students with disabilities, as defined in Section 200.16 (i)(3)(ii) of the Regulations.

Rates for SEIS programs are established as half-hour rates and billing by programs to municipalities must be done in half-hour units of time. Pursuant to Chapter 56 of the Laws of 2014, and section 200.9(f)(2)(ix)(d) of the Regulations of the Commissioner, 2023-24 SEIS rates are to be paid for each unit of service delivered, not to exceed the recommendations for such services in the student’s individualized education program (IEP). See Policy on Make-Up Services of Missed Special Education Itinerant Services (SEIS) Sessions in the October 2015 Field Advisory: <https://www.p12.nysed.gov/specialed/publications/2015-memos/documents/SpecialEducationItinerantServicesforPreschoolChildrenwithDisabilities.pdf> Pursuant to Chapter 56 of the Laws of 2015, the 2018-19 SEIS rates represented the fourth year of the four-year phase-in to regional tuition rates based on average actual costs. The regions designated for the SEIS regional rates are the labor force regions of New York State, which are used in the calculation of the 2012 regional cost index and are listed in Attachment III. Each SEIS program’s regional rate is based on the region in which its program administrative office is

located.

A. 2023-24 Regional Rates for Individual Sessions

The 2023-24 SEIS individual rates are based on the 2022-23 rates with a 6.25% trend factor applied. The 2023-24 individual session regional rates are listed in Attachment V of this memo.

B. 2023-24 Regional Rates for Group Sessions

In instances where the IEP indicates that the student may receive group SEIS, the SEIS provider is to bill for each session at the applicable regional group rate corresponding to the number of students in attendance in the group when the service is provided. For example, if SEIS is delivered to a group of three students, the program may bill at the applicable group regional rate for three students in attendance, prorated equally among the students in attendance, and then bill to the appropriate municipality based on each student's municipality of residence. If SEIS is delivered to a group of two students, the applicable group regional rate for two students in attendance is to be prorated equally among the two students and then billed to the appropriate municipality based on each student's municipality of residence. In the case where SEIS is provided to one student, the provider is to bill at the group regional rate for one student in attendance, which is equivalent to the SEIS regional rate for the region where the provider's administration offices are located.

The 2023-24 SEIS group rates are based on the 2022-23 SEIS group regional rates with a 6.25% trend factor applied. The 2023-24 group session regional rates are listed in Attachment V of this memo.

C. Programs Granted Initial Approval in 2023-24

SEIS programs granted initial approval in 2023-24 will have their individual and group SEIS 2023-24 rate established at the SEIS regional rate applicable to the region in which their administration offices are located.

D. 2023-24 Reconciliation Process

The 2023-24 SEIS regional rates will not be subject to reconciliation.

E. Rates Based on Audit

The 2023-24 SEIS regional rates shall be subject to adjustment based on a final audit of actual program expenses, revenues, enrollment and other relevant program information. The final audit report shall be used to establish tuition rates based on audit, which shall not exceed a provider's 2023-24 SEIS regional rate. The rates based on audit shall be developed by the Commissioner and certified by the Director of the Budget. Upon the certification of rates based on audit, any overpayment will be reimbursed to the appropriate municipality by the approved program, or any underpayment will be paid by the appropriate municipality to the approved program. Any overpayment or underpayment to the appropriate municipality by the state shall be adjusted

accordingly upon certification of the rates based on audit.

Section III. Multidisciplinary Evaluation Programs

A. Preschool Evaluation Rates

The 2023-24 school year Evaluation Rates are listed in Attachment IV.

Section IV. Teacher Certification Funds

A. Teacher Certification Funds for 2023-24

Instructions and required forms for applying for these monies will be available on the STAC website <http://www.oms.nysed.gov/stac/>. Please note that related costs and revenues are to be reported in a separate program cost center, and not in any rate program cost center. These monies are not to be used to increase base year costs for future rate setting.

Section V. Reimbursable Cost Manual and Rate Setting Unit Contact Information

The 2023 edition of the Reimbursable Cost Manual (RCM), which defines reimbursable costs for the 2023-24 school year, is available at the Rate Setting Unit's website http://www.oms.nysed.gov/rsu/Manuals_Forms/Manuals/RCM/home.html

Inquiries regarding 2023-24 tuition rates should be directed to the RSU staff accountant who is assigned to process the school's 2021-22 financial reports. RSU staff telephone numbers and e-mail addresses are available at the Rate Setting Unit's Website at http://www.oms.nysed.gov/rsu/Contact_Us/employees.html

RSU staff school assignments are available at the Rate Setting Unit's Website at http://www.oms.nysed.gov/rsu/Contact_Us/SchoolAssignments.html

The general RSU office information is listed below:

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Rate Setting Unit
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89 Washington Avenue
Albany, New York 12234
Phone: (518) 474-3227
Fax: (518) 486-3606

Enclosures:

- Attachment I: 2023-24 Regional Weighted Average Per Diem Tuition Rates
- Attachment II: 2023-24 Regional Weighted Average 1:1 Aide Add-On Rates
- Attachment III: 2012 Regional Cost Index – Revised Department of Labor Regions
- Attachment IV: 2023-24 Rates Multidisciplinary Evaluation Programs
- Attachment V: 2023-24 SEIS Individual and Group Service Tuition Rates

Attachment I
2023-24 Regional Weighted Average Per Diem Tuition Rates

County	BEDS Code	Preschool Center-based 2.50 Hrs/Day RWAPD	Preschool Center-based > 2.50 Hrs/Day RWAPD
1 ALBANY	04	\$207.20	\$199.34
2 ALLEGANY	11	\$207.20	\$199.34
3 BROOME	09	\$207.20	\$199.34
4 CATTARAUGUS	11	\$207.20	\$199.34
5 CAYUGA	08	\$207.20	\$199.34
6 CHAUTAUQUA	11	\$207.20	\$199.34
7 CHEMUNG	10	\$207.20	\$199.34
8 CHENANGO	09	\$207.20	\$199.34
9 CLINTON	05	\$207.20	\$199.34
10 COLUMBIA	04	\$207.20	\$199.34
11 CORTLAND	08	\$207.20	\$199.34
12 DELAWARE	09	\$207.20	\$199.34
13 DUTCHESS	03	\$237.72	\$264.46
14 ERIE	13	\$207.20	\$199.34
15 ESSEX	05	\$207.20	\$199.34
16 FRANKLIN	06	\$207.20	\$199.34
17 FULTON	04	\$207.20	\$199.34
18 GENESEE	12	\$207.20	\$199.34
19 GREENE	04	\$207.20	\$199.34
20 HAMILTON	05	\$207.20	\$199.34
21 HERKIMER	07	\$207.20	\$199.34
22 JEFFERSON	06	\$207.20	\$199.34
23 LEWIS	06	\$207.20	\$199.34
24 LIVINGSTON	12	\$207.20	\$199.34
25 MADISON	08	\$207.20	\$199.34
26 MONROE	12	\$207.20	\$199.34
27 MONTGOMERY	04	\$207.20	\$199.34
28 NASSAU	02	\$314.93	\$288.29
30 NEW YORK CITY	01	\$270.46	\$245.13
40 NIAGARA	13	\$207.20	\$199.34
41 ONEIDA	07	\$207.20	\$199.34
42 ONONDAGA	08	\$207.20	\$199.34
43 ONTARIO	12	\$207.20	\$199.34
44 ORANGE	03	\$237.72	\$264.46
45 ORLEANS	12	\$207.20	\$199.34
46 OSWEGO	08	\$207.20	\$199.34
47 OTSEGO	09	\$207.20	\$199.34
48 PUTNAM	03	\$237.72	\$264.46
49 RENSSELAER	04	\$207.20	\$199.34
50 ROCKLAND	03	\$237.72	\$264.46
51 ST. LAWRENCE	06	\$207.20	\$199.34
52 SARATOGA	04	\$207.20	\$199.34
53 SCHENECTADY	04	\$207.20	\$199.34
54 SCHOHARIE	04	\$207.20	\$199.34
55 SCHUYLER	10	\$207.20	\$199.34
56 SENECA	12	\$207.20	\$199.34
57 STEUBEN	10	\$207.20	\$199.34
58 SUFFOLK	02	\$304.20	\$288.29
59 SULLIVAN	03	\$237.72	\$264.46
60 TIOGA	09	\$207.20	\$199.34
61 TOMPKINS	09	\$207.20	\$199.34
62 ULSTER	03	\$237.72	\$264.46
63 WARREN	05	\$207.20	\$199.34
64 WASHINGTON	05	\$207.20	\$199.34
65 WAYNE	12	\$207.20	\$199.34
66 WESTCHESTER	03	\$237.72	\$264.46
67 WYOMING	13	\$207.20	\$199.34
68 YATES	12	\$207.20	\$199.34

Attachment II
2023-24 Regional Weighted Average Per Diem Tuition Rates
1:1 Teacher Aides

County	1:1 Aides 2023-24 Preschool	County	1:1 Aides 2023-24 Preschool
1 ALBANY	\$ 120.64	40 NIAGARA	\$ 112.07
2 ALLEGANY	\$ 115.05	41 ONEIDA	\$ 113.76
3 BROOME	\$ 117.94	42 ONONDAGA	\$ 118.01
4 CATTARAUGUS	\$ 115.05	43 ONTARIO	\$ 115.43
5 CAYUGA	\$ 118.01	44 ORANGE	\$ 140.81
6 CHAUTAUQUA	\$ 115.05	45 ORLEANS	\$ 115.43
7 CHEMUNG	\$ 113.76	46 OSWEGO	\$ 118.01
8 CHENANGO	\$ 117.94	47 OTSEGO	\$ 117.94
9 CLINTON	\$ 113.76	48 PUTNAM	\$ 140.81
10 COLUMBIA	\$ 120.64	49 RENSSELAER	\$ 120.64
11 CORTLAND	\$ 118.01	50 ROCKLAND	\$ 140.81
12 DELAWARE	\$ 117.94	51 ST. LAWRENCE	\$ 113.76
13 DUTCHESS	\$ 140.81	52 SARATOGA	\$ 120.64
14 ERIE	\$ 112.07	53 SCHENECTADY	\$ 120.64
15 ESSEX	\$ 113.76	54 SCHOHARIE	\$ 120.64
16 FRANKLIN	\$ 113.76	55 SCHUYLER	\$ 113.76
17 FULTON	\$ 120.64	56 SENECA	\$ 115.43
18 GENESEE	\$ 115.43	57 STEUBEN	\$ 113.76
19 GREENE	\$ 120.64	58 SUFFOLK	\$ 129.71
20 HAMILTON	\$ 113.76	59 SULLIVAN	\$ 140.81
21 HERKIMER	\$ 113.76	60 TIOGA	\$ 117.94
22 JEFFERSON	\$ 113.76	61 TOMPKINS	\$ 117.94
23 LEWIS	\$ 113.76	62 ULSTER	\$ 140.81
24 LIVINGSTON	\$ 115.43	63 WARREN	\$ 113.76
25 MADISON	\$ 118.01	64 WASHINGTON	\$ 113.76
26 MONROE	\$ 115.43	65 WAYNE	\$ 115.43
27 MONTGOMERY	\$ 120.64	66 WESTCHESTER	\$ 140.81
28 NASSAU	\$ 129.71	67 WYOMING	\$ 112.07
30 NEW YORK CITY	\$ 162.46	68 YATES	\$ 115.43

ATTACHMENT III

2012 REGIONAL COST INDEX- REVISED DEPARTMENT OF LABOR REGIONS

CAPITAL DISTRICT

Albany
Columbia
Greene
Rensselaer
Saratoga
Schenectady
Warren
Washington

MOHAWK VALLEY

Fulton
Herkimer
Montgomery
Oneida
Otsego
Schoharie

CENTRAL

Cayuga
Cortland
Madison
Onondaga
Oswego

NORTH COUNTRY

Clinton
Essex
Franklin
Hamilton
Jefferson
Lewis
St. Lawrence

FINGER LAKES

Genesee
Livingston
Monroe
Ontario
Orleans
Seneca
Wayne
Wyoming
Yates

SOUTHERN TIER

Broome
Chemung
Chenango
Delaware
Schuyler
Steuben
Tioga
Tompkins

HUDSON VALLEY

Dutchess
Orange
Putnam
Rockland
Sullivan
Ulster
Westchester

WESTERN

Allegany
Cattaraugus
Chautauqua
Erie
Niagara

LONG ISLAND/NEW YORK CITY

Nassau
New York City
Suffolk

ATTACHMENT IV
2023-24 Preschool 4410 Evaluation Rates

County	English Psychological	Bilingual Psychological	English Social History Evaluation	Bilingual Social History Evaluation	English Physician Evaluation Rate	Physician Evaluation Bilingual Rate	English Non-Physician Evaluation Rate	Non-Physician Evaluation Bilingual Rate
Albany	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Allegany	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Broome	\$252	\$331	\$149	\$195	\$191	\$237	\$170	\$211
Cattaraugus	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Cayuga	\$235	\$307	\$141	\$182	\$175	\$216	\$160	\$195
Chautauqua	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Chemung	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Chenango	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Clinton	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Columbia	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Cortland	\$235	\$307	\$141	\$182	\$175	\$216	\$160	\$195
Delaware	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Dutchess	\$273	\$354	\$160	\$207	\$201	\$253	\$180	\$226
Erie	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Essex	\$221	\$289	\$134	\$174	\$170	\$211	\$148	\$184
Franklin	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Fulton	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Genesee	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Greene	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Hamilton	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Herkimer	\$232	\$304	\$139	\$180	\$175	\$216	\$155	\$196
Jefferson	\$232	\$304	\$139	\$180	\$175	\$216	\$155	\$196
Lewis	\$232	\$304	\$139	\$180	\$175	\$216	\$155	\$196
Livingston	\$242	\$316	\$139	\$183	\$180	\$221	\$160	\$201
Madison	\$242	\$314	\$144	\$185	\$180	\$226	\$160	\$201
Monroe	\$242	\$316	\$139	\$183	\$180	\$221	\$160	\$201
Montgomery	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Nassau	\$294	\$381	\$170	\$221	\$216	\$268	\$196	\$242
New York City	\$309	\$403	\$185	\$241	\$231	\$288	\$205	\$257
Niagara	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Oneida	\$232	\$304	\$139	\$180	\$175	\$216	\$155	\$196
Onondaga	\$242	\$314	\$144	\$185	\$180	\$226	\$160	\$201
Ontario	\$242	\$316	\$139	\$183	\$180	\$221	\$160	\$201
Orange	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Orleans	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Oswego	\$232	\$304	\$139	\$180	\$175	\$216	\$155	\$196
Otsego	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Putnam	\$273	\$354	\$160	\$207	\$201	\$253	\$180	\$226
Rensselaer	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Rockland	\$294	\$381	\$170	\$221	\$216	\$273	\$196	\$242
St. Lawrence	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Saratoga	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Schenectady	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Schoharie	\$242	\$314	\$139	\$180	\$180	\$221	\$160	\$201
Schuyler	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Seneca	\$235	\$307	\$141	\$182	\$175	\$216	\$160	\$195
Steuben	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Suffolk	\$294	\$381	\$170	\$221	\$216	\$268	\$196	\$242
Sullivan	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Tioga	\$252	\$331	\$149	\$195	\$191	\$237	\$170	\$211

ATTACHMENT IV
2023-24 Preschool 4410 Evaluation Rates

County	English Psychological	Bilingual Psychological	English Social History Evaluation	Bilingual Social History Evaluation	English Physician Evaluation Rate	Physician Evaluation Bilingual Rate	English Non-Physician Evaluation Rate	Non-Physician Evaluation Bilingual Rate
Tompkins	\$235	\$307	\$141	\$182	\$175	\$216	\$160	\$195
Ulster	\$288	\$373	\$165	\$214	\$210	\$262	\$191	\$237
Warren	\$221	\$289	\$134	\$174	\$170	\$211	\$148	\$184
Washington	\$221	\$289	\$134	\$174	\$170	\$211	\$148	\$184
Wayne	\$242	\$316	\$139	\$183	\$180	\$221	\$160	\$201
Westchester	\$294	\$381	\$170	\$221	\$216	\$273	\$196	\$242
Wyoming	\$242	\$316	\$144	\$188	\$180	\$226	\$165	\$200
Yates	\$235	\$307	\$141	\$182	\$175	\$216	\$160	\$195

Attachment V

2023-24 SEIS Individual and Group Service Tuition Rates

County	Individual 2023-24	Group of 1 2023-24	Group of 2 2023-24	Group of 3 2023-24
1 ALBANY	\$44	\$44	\$65	\$86
2 ALLEGANY	\$40	\$40	\$60	\$79
3 BROOME	\$41	\$41	\$63	\$79
4 CATTARAUGUS	\$40	\$40	\$60	\$79
5 CAYUGA	\$41	\$41	\$63	\$79
6 CHAUTAUQUA	\$40	\$40	\$60	\$79
7 CHEMUNG	\$41	\$41	\$63	\$79
8 CHENANGO	\$41	\$41	\$63	\$79
9 CLINTON	\$40	\$40	\$60	\$75
10 COLUMBIA	\$44	\$44	\$65	\$86
11 CORTLAND	\$41	\$41	\$63	\$79
12 DELAWARE	\$41	\$41	\$63	\$79
13 DUTCHESS	\$50	\$50	\$73	\$98
14 ERIE	\$40	\$40	\$60	\$79
15 ESSEX	\$40	\$40	\$60	\$75
16 FRANKLIN	\$40	\$40	\$60	\$75
17 FULTON	\$41	\$41	\$63	\$79
18 GENESEE	\$43	\$43	\$63	\$83
19 GREENE	\$44	\$44	\$65	\$86
20 HAMILTON	\$40	\$40	\$60	\$75
21 HERKIMER	\$41	\$41	\$63	\$79
22 JEFFERSON	\$40	\$40	\$60	\$75
23 LEWIS	\$40	\$40	\$60	\$75
24 LIVINGSTON	\$43	\$43	\$63	\$83
25 MADISON	\$41	\$41	\$63	\$79
26 MONROE	\$43	\$43	\$63	\$83
27 MONTGOMERY	\$41	\$41	\$63	\$79
28 NASSAU	\$58	\$58	\$85	\$112
30 NEW YORK CITY	\$58	\$58	\$85	\$112
40 NIAGARA	\$40	\$40	\$60	\$79
41 ONEIDA	\$41	\$41	\$63	\$79
42 ONONDAGA	\$41	\$41	\$63	\$79
43 ONTARIO	\$43	\$43	\$63	\$83
44 ORANGE	\$50	\$50	\$73	\$98
45 ORLEANS	\$43	\$43	\$63	\$83
46 OSWEGO	\$41	\$41	\$63	\$79
47 OTSEGO	\$41	\$41	\$63	\$79
48 PUTNAM	\$50	\$50	\$73	\$98
49 RENSSELAER	\$44	\$44	\$65	\$86
50 ROCKLAND	\$50	\$50	\$73	\$98
51 ST. LAWRENCE	\$40	\$40	\$60	\$75
52 SARATOGA	\$44	\$44	\$65	\$86
53 SCHENECTADY	\$44	\$44	\$65	\$86
54 SCHOHARIE	\$41	\$41	\$63	\$79
55 SCHUYLER	\$41	\$41	\$63	\$79
56 SENECA	\$43	\$43	\$63	\$83
57 STEUBEN	\$41	\$41	\$63	\$79
58 SUFFOLK	\$58	\$58	\$85	\$112
59 SULLIVAN	\$50	\$50	\$73	\$98
60 TIOGA	\$41	\$41	\$63	\$79
61 TOMPKINS	\$41	\$41	\$63	\$79
62 ULSTER	\$50	\$50	\$73	\$98
63 WARREN	\$44	\$44	\$65	\$86
64 WASHINGTON	\$44	\$44	\$65	\$86
65 WAYNE	\$43	\$43	\$63	\$83
66 WESTCHESTER	\$50	\$50	\$73	\$98
67 WYOMING	\$43	\$43	\$63	\$83
68 YATES	\$43	\$43	\$63	\$83